#### Missouri Department of Social Services Family Support Division Division of Medical Services



# Monthly Management Report April 2007

Missouri Dept. of Social Services Research and Evaluation 221 W. High Street Jefferson City, MO 65101

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#### NOTE

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when base for computations is small, especially if observations total less than 100.

#### **GLOSSARY**

#### DEFINITION OF CATEGORIES OF ASSISTANCE AND TYPES OF MEDICAID SERVICES

AIDS Acquired Immune Deficiency Syndrome
BCCT Breast & Cervical Cancer Treatment

BP Blind Pension

CHIP Children's Health Insurance Program
CRNA Certified Registered Nurse Anesthetist

CSTAR Comprehensive Substance Treatment and Rehabilitation

CT Children's Treatment

CWEP/AWEP Community Work Experience Program/Alternative Work Experience Program

DME Durable Medical Equipment
DYS Division of Youth Services

EPSDT Early and Periodic Screening, Diagnosis and Treatment

FSD Family Support Division

HDN Homeless, Dependent, Neglected

ICF/MR Intermediate Care Facility/Mentally Retarded

IM/IE Income Maintenance/Income Eligible

MA Medical Assistance - Claimants applying for this program must be ineligible

for any of the other categories of assistance

MA-WD Medical Assistance - Workers with Disabilities

MACC Medical Assistance for Children in Care

MAF Medical Assistance for Families

MC+ Health insurance for CHIP and non-CHIP poverty children under age 19

MOCDD Missouri Children with Developmental Disabilities MR/DD Mentally Retarded/Developmentally Disabled

NC Nursing Care - Cash program for recipients in practical or professional homes,

domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately

OAA Old Age Assistance
PA Public Assistance

PTD Permanently and Totally Disabled QMB Qualified Medicare Beneficiary

RCF Residential Care Facility
SAB Supplemental Aid to the Blind

SLMB Specified Low-Income Medicare Beneficiary

SNF Skilled Nursing Facility

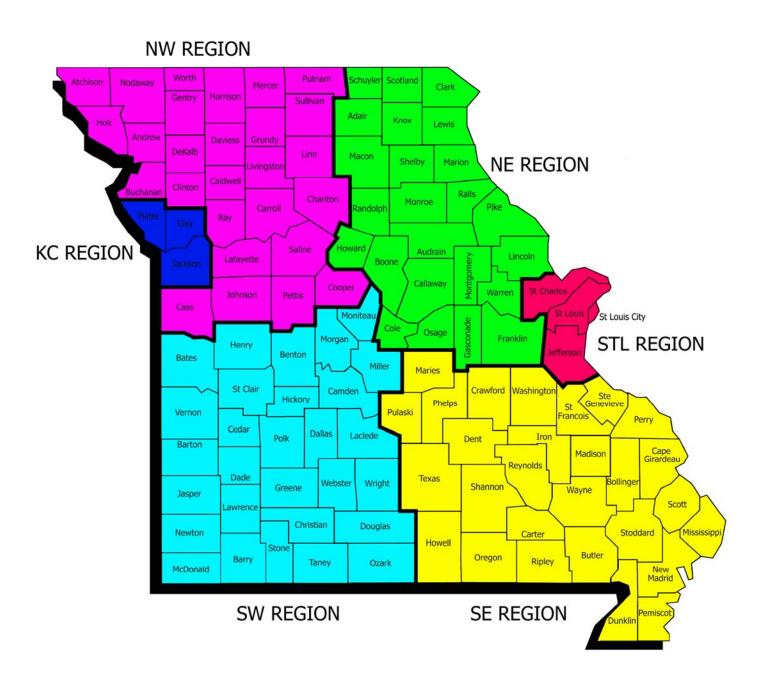
SSI Supplemental Security Income

SSI-SP Supplemental Security Income and State Supplementation

SP State Supplementation Only
TCM Targeted Case Management
TMA Transitional Medical Assistance

Vendor Cases 
Nursing Homes and Other Institutions directly reimbursed by Medicaid

Figure 1
Department of Social Services
Regions



### TEMPORARY ASSISTANCE

Figure 2
Temporary Assistance Families
60-Month Trend through April 2007

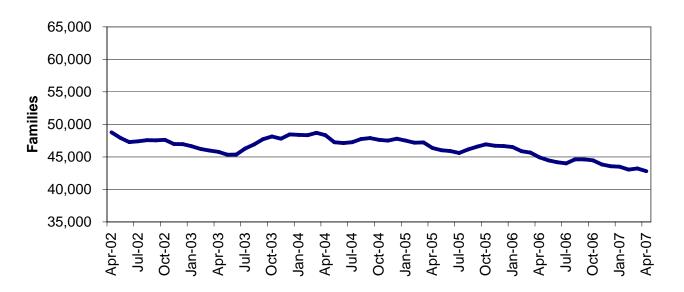


Figure 3
Temporary Assistance Payments
60-Month Trend through April 2007



#### TABLE 1 TEMPORARY ASSISTANCE APRIL 2007

|   | NUMBER                | NUMBER       | NUMBER       | NUMBER                | CHANGE         | CHANGE       | CHANGE         |
|---|-----------------------|--------------|--------------|-----------------------|----------------|--------------|----------------|
|   | OR AMOUNT             | OR AMOUNT    | OR AMOUNT    | OR AMOUNT             | FROM           | FROM         | FROM           |
|   | APR-2007              | MAR-2007     | FEB-2007     | APR-2006              | LAST MONTH     | 2 MONTHS AGO | LAST YEAR      |
| *** TEMPODADY ACCICTANCE                |                       |              |              |                       |                |              |                |
| *** TEMPORARY ASSISTANCE                | 4.005                 | E 054        | 2.002        | 4 400                 | 2.20/          | 22.20/       | 0.70/          |
| APPLICATIONS RECEIVED                   | 4,885                 | 5,051        | 3,993        | 4,496                 | -3.3%          | 22.3%        | 8.7%           |
| APPLICATIONS APPROVED                   | 3,063                 | 3,326        | 2,668        | 2,898                 | -7.9%          | 14.8%        | 5.7%           |
| APPLICATIONS REJECTED                   | 1,545                 | 1,494        | 1,293        | 1,524                 | 3.4%           | 19.5%        | 1.4%           |
| APPLICATIONS PENDING                    | 1,716                 | 1,626        | 1,574        | 1,542                 | 5.5%           | 9.0%         | 11.3%          |
| CASES CLOSED                            | 3,925                 | 3,844        | 3,186        | 3,541                 | 2.1%           | 23.2%        | 10.8%          |
| CHILD(REN) ONLY RECEIVING CASH          |                       |              |              |                       |                |              |                |
| FAMILIES                                | 10,260                | 10,320       | 10,366       | 10,797                | -0.6%          | -1.0%        | -5.0%          |
| CHILDREN                                | ·                     |              | 16,874       |                       | -0.5%          | -0.7%        |                |
| PAYMENTS                                | 16,754<br>\$1,896,286 | 16,840       | \$1,913,080  | 17,771<br>\$1,998,674 | -0.5%<br>-0.5% | -0.7%        | -5.7%<br>-5.1% |
| PATMENTS                                | \$1,090,200           | \$1,904,993  | \$1,913,060  | \$1,990,074           | -0.5%          | -0.9%        | -5.1%          |
| PARENT/CARETAKER EXEMPT FROM            |                       |              |              |                       |                |              |                |
| WORK ACTIVITIES/TIME LIMITS             |                       |              |              |                       |                |              |                |
| FAMILIES                                | 1,605                 | 1,613        | 1,645        | 1,880                 | -0.5%          | -2.4%        | -14.6%         |
| CHILDREN                                | 2,366                 | 2,389        | 2,472        | 2,872                 | -1.0%          | -4.3%        | -17.6%         |
| PARENTS/CARETAKERS                      | 1,671                 | 1,679        | 1,717        | 1,962                 | -0.5%          | -2.7%        | -14.8%         |
| PERSONS                                 | 4,037                 | 4,068        | 4,189        | 4,834                 | -0.8%          | -3.6%        | -16.5%         |
| PAYMENTS                                | \$399,519             | \$401,816    | \$410,419    | \$471,299             | -0.6%          | -2.7%        | -15.2%         |
| - / · · · · · · · · · · · · · · · · · · | <b>\$333,313</b>      | ψ.σ.,σ.σ     | \$110,110    | ψ, <u>2</u> 55        | 0.070          | 2 /0         | 101270         |
| ONE PARENT RECEIVING CASH               |                       |              |              |                       |                |              |                |
| SUBJECT TO WORK/TIME LIMITS             |                       |              |              |                       |                |              |                |
| FAMILIES                                | 27,636                | 27,944       | 27,820       | 28,820                | -1.1%          | -0.7%        | -4.1%          |
| CHILDREN                                | 46,794                | 47,353       | 47,285       | 49,560                | -1.2%          | -1.0%        | -5.6%          |
| PARENTS/CARETAKERS                      | 27,636                | 27,944       | 27,820       | 28,820                | -1.1%          | -0.7%        | -4.1%          |
| PERSONS                                 | 74,430                | 75,297       | 75,105       | 78,380                | -1.2%          | -0.9%        | -5.0%          |
| PAYMENTS                                | \$6,767,849           | \$6,818,740  | \$6,815,587  | \$7,095,755           | -0.7%          | -0.7%        | -4.6%          |
|   |                       |              |              |                       |                |              |                |
| TWO PARENTS RECEIVING CASH              |                       |              |              |                       |                |              |                |
| SUBJECT TO WORK/TIME LIMITS             |                       |              |              |                       |                |              |                |
| FAMILIES                                | 3,307                 | 3,347        | 3,228        | 3,439                 | -1.2%          | 2.4%         | -3.8%          |
| CHILDREN                                | 6,981                 | 6,996        | 6,742        | 7,090                 | -0.2%          | 3.5%         | -1.5%          |
| PARENTS/CARETAKERS                      | 6,614                 | 6,694        | 6,456        | 6,878                 | -1.2%          | 2.4%         | -3.8%          |
| PERSONS                                 | 13,595                | 13,690       | 13,198       | 13,968                | -0.7%          | 3.0%         | -2.7%          |
| PAYMENTS                                | \$971,453             | \$983,737    | \$947,064    | \$1,005,486           | -1.2%          | 2.6%         | -3.4%          |
| ALL RECEIVING CASH                      |                       |              |              |                       |                |              |                |
|   | 40.000                | 40.004       | 42.050       | 44.000                | 4.00/          | 0.00/        | 4 70/          |
| TOTAL CHILDREN                          | 42,808                | 43,224       | 43,059       | 44,936                | -1.0%          | -0.6%        | -4.7%          |
| TOTAL PARENTS/CARETAKERS                | 72,895                | 73,578       | 73,373       | 77,293                | -0.9%          | -0.7%        | -5.7%          |
| TOTAL PERSONS                           | 35,921                | 36,317       | 35,993       | 37,660                | -1.1%          | -0.2%        | -4.6%          |
| TOTAL PERSONS                           | 108,816               | 109,895      | 109,366      | 114,953               | -1.0%          | -0.5%        | -5.3%          |
| TOTAL PAYMENTS                          | \$10,035,107          | \$10,109,286 | \$10,086,150 | \$10,571,214          | -0.7%          | -0.5%        | -5.1%          |
| AVERAGE PER FAMILY                      | \$234.42              | \$233.88     | \$234.24     | \$235.25              | 0.2%           | 0.1%         | -0.4%          |

### TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS APRIL 2007

|            |                          |               |               |               |         |                   | [                  | DAYS FOR A    | PPLICATION    | RESOLUTIO      | N                |                   |
|------------|--------------------------|---------------|---------------|---------------|---------|-------------------|--------------------|---------------|---------------|----------------|------------------|-------------------|
|            |                          | #<br>BECEIVED | #<br>APPROVED | #<br>BEJECTED | PERCENT | TOTAL<br>RESOLVED | 30 OR LESS<br>DAYS | 31-45<br>DAYS | 46-90<br>DAYS | 91-105<br>DAYS | OVER 105<br>DAYS | % OVER<br>45 DAYS |
| NW REGION  | ANDREW                   | 10            | APPROVED 6    | REJECTED 2    | 25.0%   | RESOLVED<br>8     |                    | DA15          |               | DATS           |                  |                   |
| TW REGION  | ATCHISON                 | 5             | 5             | 1             | 16.7%   | 6                 |                    | 0             |               |                |                  |                   |
|            | BUCHANAN                 | 100           | 85            | 19            | 18.3%   | 104               |                    | 0             |               | (              |                  |                   |
|            | CALDWELL                 | 7             | 3             |               | 57.1%   | 7                 | 7                  | 0             |               |                | _                | ,                 |
|            | CARROLL                  | 8             | 6             | 1             | 14.3%   | 7                 | 7                  | 0             | 0             | (              | 0                | 0.0%              |
|            | CASS                     | 56            | 31            | 31            | 50.0%   | 62                |                    | 1             | 0             | (              |                  |                   |
|            | CHARITON                 | 4             | 3             |               | 25.0%   | 4                 |                    | 0             | 0             | (              | 0                |                   |
|            | CLINTON                  | 12            | 4             | 3             |         | 7                 | 7                  | 0             | 0             | (              | 0                | 0.0%              |
|            | COOPER                   | 9             | 7             | 1             | 12.5%   | 8                 | 8                  | 0             | 0             | (              | 0                | 0.0%              |
|            | DAVIESS                  | 3             | 3             | 1             | 25.0%   | 4                 | 4                  | 0             | 0             | (              | 0                | 0.0%              |
|            | DE KALB                  | 1             | 2             | 0             | 0.0%    | 2                 | 2                  | 0             | 0             | (              | 0                | 0.0%              |
|            | GENTRY                   | 1             | 0             | 1             | 100.0%  | 1                 | 1                  | 0             | 0             | (              | 0                | 0.0%              |
|            | GRUNDY                   | 9             | 5             | 3             | 37.5%   | 8                 | 8                  | 0             | 0             | (              | 0                | 0.0%              |
|            | HARRISON                 | 7             | 4             | 3             | 42.9%   | 7                 | 7                  | 0             | 0             | (              | 0                | 0.0%              |
|            | HOLT                     | 1             | 1             | 1             | 50.0%   | 2                 | 2                  | 0             | 0             | (              | 0                | 0.0%              |
|            | JOHNSON                  | 54            | 19            | 17            | 47.2%   | 36                | 35                 | 1             | 0             | (              | 0                | 0.0%              |
|            | LAFAYETTE                | 32            | 23            | 19            | 45.2%   | 42                | 41                 | 1             | 0             | (              | 0                | 0.0%              |
|            | LINN                     | 11            | 6             | 6             | 50.0%   | 12                | 12                 | 0             | 0             | (              | 0                | 0.0%              |
|            | LIVINGSTON               | 2             | 7             | 1             | 12.5%   | 8                 | 7                  | 1             | 0             | C              | 0                | 0.0%              |
|            | MERCER                   | 2             | 0             | 0             | 0.0%    | 0                 | 0                  | 0             | 0             | C              | 0                | 0.0%              |
|            | NODAWAY                  | 6             | 5             | 3             | 37.5%   | 8                 | 7                  | 1             | 0             | C              | 0                | 0.0%              |
|            | PETTIS                   | 52            | 24            | 21            | 46.7%   | 45                | 44                 | 0             | 1             | (              | 0                | 2.2%              |
|            | PUTNAM                   | 3             | 1             | 0             | 0.0%    | 1                 | 1                  | 0             | 0             | (              | 0                | 0.0%              |
|            | RAY                      | 14            | 8             | 7             | 46.7%   | 15                | 15                 | 0             | 0             | C              | 0                | 0.0%              |
|            | SALINE                   | 40            | 21            | 12            | 36.4%   | 33                | 33                 | 0             | _             | (              |                  |                   |
|            | SULLIVAN                 | 2             | 1             | 1             | 50.0%   | 2                 | 2                  | 0             | 0             | C              | 0                | 0.0%              |
|            | WORTH                    | 0             |               | 0             | 0.0%    | 0                 |                    | 0             |               | C              |                  |                   |
|            | NW TOTAL                 | 451           | 280           | 159           | 36.2%   | 439               |                    | 5             |               | (              | _                |                   |
| NE REGION  | ADAIR                    | 12            | 8             | 0             |         | 8                 |                    | 0             | _             | (              |                  |                   |
|            | AUDRAIN                  | 23            | 20            | 8             |         | 28                |                    | 0             |               | (              |                  |                   |
|            | BOONE                    | 130           | 87            | 48            | 35.6%   | 135               |                    | 3             |               | (              |                  | ,                 |
|            | CALLAWAY                 | 41            | 19            |               | 56.8%   | 44                |                    | 1             | 0             | (              |                  |                   |
|            | CLARK                    | 6             |               |               | 0.0%    | 3                 |                    | 0             | _             | C              |                  |                   |
|            | COLE                     | 57            | 39            | 16            | 29.1%   | 55                |                    | 0             | _             | C              |                  |                   |
|            | FRANKLIN                 | 57            | 28            | 20            | 41.7%   | 48                |                    | 1             | 0             | (              |                  |                   |
|            | GASCONADE                | 11            | 4             | 1             | 20.0%   | 5                 |                    | 0             | _             | C              |                  |                   |
|            | HOWARD                   | 8             |               | 1             | 16.7%   | 6                 |                    | 0             | _             | (              |                  |                   |
|            | KNOX                     | 1             | 1             | 0             | 0.0%    | 1                 | 1                  | 0             |               | (              |                  |                   |
|            | LEWIS                    | 5             |               | 0             | 0.0%    | 4                 |                    | 0             |               | (              | _                |                   |
|            | LINCOLN                  | 32            | 18            | 6             |         | 24                |                    | 0             | _             | (              | _                |                   |
|            | MACON                    | 10            | 4             | 1             | 20.0%   | 5                 |                    | 0             | _             | (              |                  |                   |
|            | MARION                   | 28            | 18            |               |         | 26                |                    | 0             |               | (              |                  |                   |
|            | MONROE                   | 1             |               |               |         |                   |                    |               |               |                |                  |                   |
|            | MONTGOMERY               | 8             | 4             | 1             | 20.0%   | 5                 |                    | 0             | _             | (              |                  |                   |
|            | OSAGE                    |               |               | 1             | 50.0%   | 2                 |                    | 0             |               | (              |                  |                   |
|            | PIKE<br>RALLS            | 6             |               |               | 33.3%   | 12                |                    | 0             |               | (              |                  |                   |
|            |                          |               | _             |               | 100.0%  | 1                 |                    | 0             |               | (              |                  |                   |
|            | RANDOLPH<br>SCHUYLER     | 26<br>1       | 22<br>0       | 15            | 40.5%   | 37                |                    | 3             |               | (              |                  |                   |
|            | SCHUYLER                 | 1             | 0             |               | 0.0%    | 0                 |                    | 0             |               | (              |                  |                   |
|            | SHELBY                   | 6             |               |               | 16.7%   | 6                 |                    | 0             |               | (              |                  |                   |
|            | WARREN                   | 14            | 12            |               | 14.3%   | 14                |                    | 0             |               | (              |                  |                   |
|            | NE TOTAL                 | 485           | 310           |               | 33.9%   | 469               |                    | 8             |               | (              |                  |                   |
| SE REGION  | BOLLINGER                | 400           |               |               |         | 469<br>5          |                    | 0             |               | (              |                  |                   |
| OL INLUION | BUTLER                   | 74            | 36            |               |         | 52                |                    | 0             |               | (              |                  |                   |
|            | CAPE GIRARDEAU           | 80            | 34            |               | 50.0%   | 68                |                    | 0             |               | (              |                  |                   |
|            | CAPE GIRARDEAU<br>CARTER | 7             | 5             |               |         | 5                 |                    | 0             |               | (              |                  |                   |
|            | CRAWFORD                 | 29            |               |               | 29.2%   | 24                |                    | 0             |               | (              |                  |                   |
|            | DENT                     | 14            | 16            |               | 11.1%   | 18                |                    | 0             |               | (              |                  |                   |
|            | DUNKLIN                  | 76            | 54            |               | 33.3%   | 81                |                    | 0             |               | (              |                  |                   |
|            | DOMNEM                   | 55            |               |               | 29.8%   | 57                |                    | 2             |               | (              |                  |                   |

### TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS APRIL 2007

|            |                   |          |          |       |         |          | l r        | DAYS FOR AF | PPI ICATION | RESOLUTIO | N        |         |
|------------|-------------------|----------|----------|-------|---------|----------|------------|-------------|-------------|-----------|----------|---------|
|            |                   | #        | #        | #     | PERCENT | TOTAL    | 30 OR LESS |             | 46-90       | 91-105    | OVER 105 | % OVER  |
|            | T                 | RECEIVED | APPROVED |       |         | RESOLVED |            | DAYS        | DAYS        | DAYS      | DAYS     | 45 DAYS |
|            | IRON              | 8        | 4        | 3     | 42.9%   | 7        | 7          | 0           | 0           | _         |          | 0.0%    |
|            | MADISON<br>MARIES | 14       | 11       |       | 21.4%   | 14       |            | 0           | 0           | ·         | _        | 0.0%    |
|            | MISSISSIPPI       | 25       | 19       |       | 29.6%   | 27       | 26         | 1           | 0           |           | _        | 0.0%    |
|            | NEW MADRID        | 26       | 22       |       | 37.1%   | 35       |            | 1           | 0           | _         | _        | 0.0%    |
|            | OREGON            | 12       | 7        |       | 36.4%   | 11       | 11         | 0           | 0           |           |          | 0.0%    |
|            | PEMISCOT          | 40       | 29       |       | 35.6%   | 45       |            | 0           | 0           |           |          | 0.0%    |
|            | PERRY             | 13       | 10       |       | 23.1%   | 13       | 12         | 1           | 0           | _         |          | 0.0%    |
|            | PHELPS            | 41       | 17       |       | 46.9%   | 32       |            | 0           | 0           |           | _        | 0.0%    |
|            | PULASKI           | 26       | 15       |       | 48.3%   | 29       | 27         | 2           | 0           | _         |          | 0.0%    |
|            | REYNOLDS          | 5        | 2        |       | 66.7%   | 6        |            | 1           | 0           | ·         |          | 0.0%    |
|            | RIPLEY            | 26       | 20       |       | 31.0%   | 29       |            | 0           | 0           | _         | _        | 0.0%    |
|            | ST FRANCOIS       | 65       | 45       |       | 27.4%   | 62       | 60         | 2           | 0           | _         |          | 0.0%    |
|            | STE GENEVIEVE     | 13       | 6        |       | 25.0%   | 8        |            | 0           | 0           | _         |          | 0.0%    |
|            | SCOTT             | 81       | 41       |       | 35.9%   | 64       | 64         | 0           | 0           |           |          | 0.0%    |
|            | SHANNON           | 6        | 3        |       | 57.1%   | 7        | 6          | 1           | 0           | _         | _        | 0.0%    |
|            | STODDARD          | 23       | 16       |       | 33.3%   | 24       | 24         | 0           | 0           |           |          | 0.0%    |
|            | TEXAS             | 27       | 19       | 7     | 26.9%   | 26       | 25         | 1           | 0           | 0         | 0        | 0.0%    |
|            | WASHINGTON        | 26       | 16       |       | 27.3%   | 22       | 22         | 0           | 0           |           |          | 0.0%    |
|            | WAYNE             | 17       | 7        |       | 36.4%   | 11       | 10         | 1           | 0           |           | _        | 0.0%    |
|            | SE TOTAL          | 843      | 520      | 268   | 34.0%   | 788      | 775        | 13          | 0           | 0         | 0        | 0.0%    |
| SW REGION  | BARRY             | 34       | 24       | 12    | 33.3%   | 36       | 36         | 0           | 0           | 0         | 0        | 0.0%    |
|            | BARTON            | 17       | 13       | 3     | 18.8%   | 16       | 16         | 0           | 0           | 0         | 0        | 0.0%    |
|            | BATES             | 7        | 2        | 3     | 60.0%   | 5        | 5          | 0           | 0           | 0         | 0        | 0.0%    |
|            | BENTON            | 20       | 12       | 2     | 14.3%   | 14       | 14         | 0           | 0           | 0         | 0        | 0.0%    |
|            | CAMDEN            | 35       | 23       | 6     | 20.7%   | 29       | 29         | 0           | 0           | 0         | 0        | 0.0%    |
|            | CEDAR             | 12       | 9        | 1     | 10.0%   | 10       | 10         | 0           | 0           | 0         | 0        | 0.0%    |
|            | CHRISTIAN         | 39       | 26       | 29    | 52.7%   | 55       | 53         | 2           | 0           | 0         | 0        | 0.0%    |
|            | DADE              | 7        | 5        | 1     | 16.7%   | 6        | 6          | 0           | 0           | 0         | 0        | 0.0%    |
|            | DALLAS            | 17       | 13       | 5     | 27.8%   | 18       | 18         | 0           | 0           | 0         | 0        | 0.0%    |
|            | DOUGLAS           | 8        | 4        | 4     | 50.0%   | 8        | 8          | 0           | 0           | 0         | 0        | 0.0%    |
|            | GREENE            | 239      | 100      | 114   | 53.3%   | 214      | 205        | 8           | 1           | 0         | 0        | 0.5%    |
|            | HENRY             | 19       | 11       | 9     | 45.0%   | 20       | 19         | 1           | 0           | 0         | 0        | 0.0%    |
|            | HICKORY           | 12       | 9        | 5     | 35.7%   | 14       | 14         | 0           | 0           | 0         | 0        | 0.0%    |
|            | JASPER            | 122      | 84       | 38    | 31.1%   | 122      | 119        | 2           | 1           | 0         | 0        | 0.8%    |
|            | LACLEDE           | 28       | 18       | 7     | 28.0%   | 25       | 24         | 1           | 0           | 0         | 0        | 0.0%    |
|            | LAWRENCE          | 36       | 18       | 16    | 47.1%   | 34       | 32         | 2           | 0           | 0         | 0        | 0.0%    |
|            | MCDONALD          | 28       | 16       | 11    | 40.7%   | 27       | 27         | 0           | 0           | 0         | 0        | 0.0%    |
|            | MILLER            | 20       | 14       | 7     | 33.3%   | 21       | 20         | 1           | 0           | 0         | 0        | 0.0%    |
|            | MONITEAU          | 7        | 5        | 1     | 16.7%   | 6        |            | 1           | 0           | _         |          | 0.0%    |
|            | MORGAN            | 10       | 10       |       | 16.7%   | 12       | 12         | 0           | 0           | _         |          | 0.0%    |
|            | NEWTON            | 24       | 14       | 6     | 30.0%   | 20       | 20         | 0           | 0           |           | 0        | 0.0%    |
|            | OZARK             | 9        |          |       |         |          |            |             | 0           |           |          |         |
|            | POLK              | 33       | 21       |       | 25.0%   | 28       |            | 1           | 0           |           |          |         |
|            | ST CLAIR          | 5        | 7        |       | 12.5%   | 8        |            | 0           | 0           | _         |          | 0.0%    |
|            | STONE             | 23       | 8        |       | 46.7%   |          |            | 0           | 0           |           |          | 0.0%    |
|            | TANEY             | 52       | 16       |       | 69.8%   | 53       |            | 1           | 0           |           |          | 0.0%    |
|            | VERNON            | 26       | 15       |       | 42.3%   | 26       |            | 1           | 0           | -         |          | 0.0%    |
|            | WEBSTER           | 26       | 17       |       | 41.4%   |          |            | 0           | 0           | _         |          | 0.0%    |
|            | WRIGHT            | 21       | 14       |       | 30.0%   |          |            | 0           | 0           | _         |          | 0.0%    |
| W0 DEC:::: | SW TOTAL          | 936      | 533      |       | 40.6%   | 897      |            | 21          | 2           |           |          | 0.2%    |
| KC REGION  | CLAY              | 106      | 76       |       | 37.7%   |          | 120        | 2           | 0           |           |          | 0.0%    |
|            | JACKSON           | 772      | 463      |       | 34.5%   | 707      | 686        | 16          | 3           | -         | 1        | 0.7%    |
|            | PLATTE            | 46       | 21       |       | 47.5%   | 40       |            | 2           | 0           | _         |          | 0.0%    |
| OTL DECICL | KC TOTAL          | 924      | 560      |       | 35.6%   |          |            | 20          | 3           | ·         | 1        | 0.6%    |
| STL REGION | JEFFERSON         | 120      | 62       |       | 38.0%   | 100      |            | 1           | 0           |           |          | 0.0%    |
|            | ST CHARLES        | 123      | 74       |       | 36.8%   | 117      | 113        | 4           | 0           |           |          | 0.0%    |
|            | ST LOUIS COUNTY   | 527      | 368      |       | 25.1%   |          |            | 14          | 3           | _         | _        | 0.6%    |
|            | ST LOUIS CITY     | 476      | 356      |       | 18.7%   | 438      |            | 4           | 3           |           | 0        | 0.9%    |
| CTATEIA#DE | STL TOTAL         | 1,246    | 860      |       | 25.0%   | 1,146    |            | 23          | 6           |           | 0        | 0.6%    |
| STATEWIDE  |                   | 4,885    | 3,063    | 1,545 | 33.5%   | 4,608    | 4,503      | 90          | 12          | 2         | 1        | 0.39    |

### TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS APRIL 2007

| NW REGION ANDREW 15 5 18 1 3 39 5 3 6 1 16 3 26 5 1 16 3 26 5 1 16 3 26 5 1 16 3 26 5 1 16 3 26 5 1 16 3 26 5 1 16 3 26 5 1 16 3 26 5 1 16 3 26 5 1 16 3 26 5 1 16 3 26 5 1 16 3 26 5 1 16 3 1 1 1 1  |           |            | CHILD ONLY<br>FAMILIES | EXEMPT<br>FAMILIES | ONE PARENT<br>FAMILIES | TWO PARENT FAMILIES | TOTAL<br>FAMILIES | TOTAL<br>PAYMENTS     |
|--|-----------|------------|------------------------|--------------------|------------------------|---------------------|-------------------|-----------------------|
| ATCHSON   6  | NW REGION | ANDREW     | -                      |                    |                        |                     |                   |                       |
| SUCHANN  | AW KEELON |            | 6                      | 1                  | 16                     | 3                   | 26                |                       |
| CALDWELL 9 3 3 30 7 4 49 5 CARBOLL 18 5 39 11 73 3 \$ CARROLL 18 5 5 39 11 1 73 \$ CASS 86 24 246 45 45 403 5 \$ CHARITON 6 0 0 17 4 2 7 5 \$ CLINTON 24 5 5 51 12 92 \$ CLINTON 24 5 5 51 12 92 \$ COOPER 18 10 64 10 10 10 2 \$ COOPER 18 10 64 10 10 10 2 \$ COOPER 18 10 64 10 10 10 2 \$ COOPER 18 15 2 2 77 4 4 48 \$ COOPER 18 15 2 2 77 4 4 48 \$ COOPER 18 15 2 2 77 4 4 8 \$ COOPER 18 15 2 2 77 4 4 8 \$ COOPER 18 15 2 2 77 4 4 8 \$ COOPER 18 15 2 2 77 4 4 8 \$ COOPER 18 15 2 2 77 4 4 8 \$ COOPER 18 15 2 2 77 4 4 8 \$ COOPER 18 10 0 10 1 1 22 \$ COOPER 18 10 0 10 1 1 22 \$ COOPER 18 10 0 10 1 1 22 \$ COOPER 18 10 0 10 1 1 22 \$ COOPER 18 10 0 10 1 1 22 \$ COOPER 18 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   |           |            | 170                    | 48                 | 518                    | 74                  | 810               | \$187,878             |
| CARROLL 18 5 39 111 773 \$ CASS 86 624 248 45 403 \$ CASS 86 60 0 17 4 27 72 73   CLINTON 24 5 51 12 92 \$ CLINTON 24 5 51 12 92 \$ COOPER 18 10 0 64 10 102 \$ DAVESS 5 1 1 22 5 33   DEMALS 15 2 27 4 48   S GENTRY 10 0 10 10 1 21 3   GENTRY 10 0 10 10 1 21 3   GENTRY 10 1 0 10 10 1 21 3   GENTRY 10 1 0 10 1 0 5 21 3   HARRISON 15 3 34 7 5 59 \$ HAUT 4 2 10 5 2 1 3   JOHNSON 40 8 177 41 261 5   LINN 16 4 26 11 5 57 2   AFFERT 5 1 8 178 2   LINN 16 4 26 11 5 57 2   MERCER 7 1 1 5 1 1 4 2   MERCER 7 1 1 5 1 1 4 1 5   MERCER 7 1 1 5 1 1 4 1 5   MERCER 7 1 1 5 1 1 4 1 5   MERCER 7 1 1 5 1 1 1 4 1 5   MERCER 7 1 1 5 1 1 1 4 1 5   MERCER 7 1 1 5 1 1 1 4 1 5   MERCER 7 1 1 5 1 1 1 1 5   MERCER 7 1 1 5 1 1 1 1 5   MERCER 7 1 1 5 1 1 1 1 5   MERCER 7 1 1 5 1 1 1 1 5   MERCER 7 1 1 5 1 1 1 1 5   MERCER 7 1 1 5 1 1 1 1 5   MERCER 7 1 1 5 1 1 1 1 5   MERCER 7 1 1 5 1 1 1 1 5   MERCER 7 1 1 5 1 1 1 1 5   MERCER 7 1 1 5 1 1 1 1 5   MERCER 7 1 1 5 1 1 1 1 5   MERCER 7 1 1 5 1 1 1 1 5   MERCER 7 7 1 1 5 1 1 1 1 5   MERCER 7 7 1 1 5 1 1 1 1 5   MERCER 7 7 1 1 5 1 1 1 1 5   MERCER 7 7 1 1 5 1 1 1 1 5   MERCER 7 7 1 1 5 1 1 1 1 5   MERCER 7 7 1 1 5 1 1 1 1 5   MERCER 7 7 1 1 5 1 1 1 1 5   MERCER 7 7 1 1 5 1 1 1 1 5   MERCER 7 7 1 1 5 1 1 1 1 5   MERCER 7 7 1 1 5 1 1 1 1 5   MERCER 7 7 1 1 5 1 1 1 1 5   MERCER 7 7 1 1 5 1 1 1 1 5   MERCER 7 7 1 1 5 1 1 1 1 5   MERCER 7 7 1 1 5 1 1 1 1 5   MERCER 7 7 1 1 5 1 1 1 1 5   MERCER 7 7 1 1 5 1 1 1 1 1 5   MERCER 7 7 1 1 5 1 1 1 1 1 5   MERCER 7 7 1 1 5 1 1 1 1 1 5   MERCER 7 7 1 1 5 1 1 1 1 1 5   MERCER 7 7 1 1 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   |           |            | 9                      | 3                  | 30                     | 7                   | 49                | \$12,627              |
| CASS  CHARITON  G 0 0 17 4 27 5  CLINTON  CLINTON  COOPER  18 10 6 0 17 14 27 5  CLINTON  COOPER  18 10 6 4 10 102 35  DAWESS  S 1 1 22 5 33 3 5  DE KALB  TO 10 10 1 1 21 5  GENTRY  TO 0 10 5 21 5  JOHNSON  HARRISON  TO 15 8 177 41 261 5  LUNN  TO 16 4 26 11 5  LUNN  TO 17 1 1 5 5  LUNN  TO 18 1 1 5 5  LUNN  TO 18 1 1 5 5  LUNN  TO 19  |           |            | 18                     | 5                  | 39                     | 11                  | 73                | \$16,598              |
| CLINTON  |           |            | 86                     | 24                 | 248                    | 45                  | 403               | \$98,175              |
| CLINTON   24   5   51   12   92   S  |           |            | 6                      | 0                  | 17                     | 4                   | 27                | \$6,003               |
| COOPER   18  |           |            | 24                     | 5                  | 51                     | 12                  | 92                | \$20,967              |
| DE KALB  |           | COOPER     | 18                     | 10                 | 64                     | 10                  | 102               | \$24,253              |
| GENTRY 10 0 110 1 21 3 5 GENTRY 17 17 1 39 6 6 63 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$  |           | DAVIESS    | 5                      | 1                  | 22                     | 5                   | 33                | \$8,615               |
| GRUNDY 17 1 39 6 63 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$   |           | DE KALB    | 15                     | 2                  | 27                     | 4                   | 48                | \$10,803              |
| HARRISON   |           | GENTRY     | 10                     | 0                  | 10                     | 1                   | 21                | \$4,238               |
| HOLT   |           | GRUNDY     | 17                     | 1                  | 39                     |                     |                   | \$14,970              |
| JOHNSON  |           | HARRISON   | 15                     | 3                  | 34                     | 7                   | 59                | \$13,147              |
| LAFAYETTE  |           | HOLT       | 4                      | 2                  | 10                     | 5                   | 21                | \$5,528               |
| LINN   |           | JOHNSON    | 40                     | 8                  | 172                    | 41                  | 261               | \$63,340              |
| LIVINGSTON   |           | LAFAYETTE  | 51                     | 8                  | 178                    | 27                  | 264               | \$61,418              |
| MERCER   |           | LINN       | 16                     | 4                  | 26                     | 11                  | 57                | \$13,837              |
| NODAWAY  |           | LIVINGSTON | 18                     | 0                  | 52                     | 2                   | 72                | \$16,981              |
| PETTIS   |           | MERCER     | 7                      | 1                  | 5                      | 1                   | 14                | \$3,069               |
| PUTNAM   |           | NODAWAY    | 13                     | 1                  | 25                     | 2                   | 41                | \$8,277               |
| RAY 34 2 85 24 145 \$\$  SALINE 43 3 114 21 88 42 \$\$  SULLIVAN 12 1 21 21 8 42 \$\$  WORTH 1 0 2 0 3 3  NVTOTAL 759 148 2.052 372 3,331 \$76  NE REGION ADAIR 14 8 34 7 63 \$\$  AUDRAIN 37 8 92 17 154 \$\$  BOONE 220 28 606 68 922 \$2^2  CALLAWAY 57 9 155 35 256 \$\$  CALLAK 6 2 15 5 28 \$\$  CALLAK 6 2 15 5 28 \$\$  COLE 81 8 8 44 36 469 \$11  FRANKLIN 66 19 203 25 313 \$\$  GASCONADE 5 4 30 4 43 \$\$  HOWARD 15 2 37 6 60 5 \$\$  KNOX 2 1 1 2 0 5 5 33  LEWIS 11 3 23 4 41 \$\$  LINCOLN 87 8 158 21 274 \$\$  MACON 28 0 0 33 1 62 \$\$  MACON 28 0 0 33 1 62 \$\$  MACON 28 0 0 12 0 0 20 \$\$  MACON 63 9 140 16 228 \$\$  MACON 64 0 0 19 0 11 1 2 0 0 5 5 \$\$  MACON 65 0 0 11 0 11 1 2 0 0 65 \$\$  MACON 7 10 11 0 11 1 2 0 0 65 \$\$  MACON 7 10 11 0 11 1 2 0 0 0 5 \$\$  MACON 1 28 0 13 10 11 1 2 0 0 0 5 \$\$  MACON 1 28 0 13 10 11 1 1 2 0 0 0 5 \$\$  MACON 1 28 0 13 1 1 0 11 1 1 2 3 \$\$  MONTGOMERY 14 9 32 10 65 \$\$  MONTGOMERY 14 9 9 32 10 10 65 \$\$  MONTGOMERY 14 1 18 4 11 10 11 11 1 1 1 1 1 1 1 1 1 1 1 1 1 |           | PETTIS     | 102                    | 7                  | 221                    | 38                  | 368               | \$90,221              |
| SALINE   |           | PUTNAM     | 4                      | 3                  | 8                      | 2                   | 17                | \$4,103               |
| SULLIVAN   |           | RAY        | 34                     | 2                  | 85                     | 24                  | 145               | \$35,872              |
| WORTH  |           | SALINE     | 43                     | 3                  | 114                    | 21                  | 181               | \$39,968              |
| NW TOTAL 759 148 2,052 372 3,331 \$76  |           | SULLIVAN   | 12                     | 1                  | 21                     |                     |                   | \$10,232              |
| NE REGION ADAIR 14 8 34 7 63 \$  AUDRAIN 37 8 92 177 154 \$  BOONE 220 28 606 68 922 \$2'  CALLAWAY 57 9 155 35 256 \$\$;  CLARK 6 2 15 5 28 \$  COLE 81 81 8 344 36 469 \$11  FRANKLIN 66 19 203 25 313 \$;  GASCONADE 5 4 30 4 43 \$\$;  HOWARD 15 2 37 6 60 \$60 \$\$;  KNOX 2 1 1 2 0 5 5 \$\$;  LEWIS 111 3 23 4 411 \$\$;  LEWIS 111 3 23 4 411 \$\$;  MACON 28 0 33 1 62 \$\$;  MACON 63 9 140 16 228 \$\$;  MACON 63 9 140 16 228 \$\$;  MONTGOMERY 14 9 32 10 65 \$\$;  MONTGOMERY 14 9 32 10 65 \$\$;  ANONGE 11 0 11 1 1 23 \$\$;  MONTGOMERY 14 9 32 10 65 \$\$;  ANONGE 11 0 11 1 1 23 \$\$;  MONTGOMERY 14 9 32 10 65 \$\$;  ANONGE 11 0 11 1 1 23 \$\$;  MONTGOMERY 14 9 32 10 65 \$\$;  ANONGE 15 \$\$;  RANDOLPH 47 12 110 14 183 \$\$;  SCHUYLER 3 0 4 1 8 \$\$;  SCHUYLER 3 0 4 1 8 \$\$;  SCHUYLER 3 1 18 7 47 11 83 \$\$;  SE REGION BOLLINGER 18 7 47 11 83 \$\$;  SE REGION BOLLINGER 18 7 47 11 83 \$\$;  SE REGION BOLLINGER 18 7 47 11 83 \$\$;  SE REGION BOLLINGER 18 7 47 11 83 \$\$;  SE REGION BOLLINGER 18 7 47 11 83 \$\$;  SE REGION BOLLINGER 18 7 47 11 83 \$\$;  SE REGION BOLLINGER 18 7 47 11 83 \$\$;  SE REGION BOLLINGER 18 7 47 11 83 \$\$;  SE REGION BOLLINGER 18 7 47 11 83 \$\$;  CAPE GIRRARDEAU 97 19 328 40 484 \$\$1!   |           | WORTH      | 1                      | 0                  | 2                      | 0                   | 3                 | \$436                 |
| AUDRAIN 37 8 92 17 154 \$3 BOONE 220 28 606 68 922 \$2 CALLAWAY 57 9 155 35 256 \$4 CLARK 6 2 155 5 28 \$4 CLARK 6 6 2 155 5 28 \$4 COLE 81 8 344 36 469 \$11 FRANKLIN 66 19 203 25 313 \$3 GASCONADE 5 4 30 4 43 \$5 HOWARD 15 2 37 6 60 \$5 KNOX 2 1 1 2 0 5 5 \$5 KNOX 2 1 1 2 0 5 5 \$5 MARION 63 9 140 16 228 \$5 MARION 63 9 140 16 228 \$5 MONROE 11 0 11 1 2 2 \$5 MONTGOMERY 14 9 32 10 65 \$5 MONTGOMERY 14 9 32 10 65 \$5 MACION 15 10 10 11 1 2 20 \$5 MACION 16 228 \$5 MONTGOMERY 17 10 11 1 1 22 \$5 MONTGOMERY 18 9 32 10 65 \$5 MACION 19 10 11 1 1 23 \$5 MONTGOMERY 19 10 11 1 1 23 \$5 MONTGOMERY 14 9 32 10 65 \$5 MACION 10 11 1 1 23 \$5 MONTGOMERY 14 9 32 10 65 \$5 MONTGOMERY 14 9 32 10 10 10 10 10 10 10 10 10 10 10 10 10  |           | NW TOTAL   | 759                    | 148                | 2,052                  | 372                 | 3,331             | \$784,968             |
| BOONE   220   28   606   68   922   \$2*   | NE REGION | ADAIR      |                        | 8                  |                        | 7                   | 63                | \$15,183              |
| CALLAWAY 57 9 155 35 256 \$\$ CLARK 6 2 15 5 28 5 CLARK 6 2 15 5 28 5 COLE 81 81 8 344 36 469 \$1 FRANKIN 66 19 203 25 313 \$\$ GASCONADE 5 4 30 4 43 5 HOWARD 15 2 37 6 6 60 \$\$ KNOX 2 1 1 2 0 5 5 LIEWIS 11 3 23 4 411 \$\$ LINCOLN 87 8 158 21 274 \$6 MACON 28 0 33 1 62 5\$ MARION 63 9 140 16 228 \$\$ MONROE 11 0 11 1 23 \$\$ MONROE 11 0 11 1 23 \$\$ MONROE 11 4 9 32 10 65 \$\$ MONROE 11 4 9 32 10 65 \$\$ MONROE 11 4 9 32 10 65 \$\$ CSAGE 8 0 12 0 20 \$\$ PIKE 20 6 70 7 103 \$\$ RALLS 3 3 3 3 25 5 5 36 \$\$ RANDOLPH 47 12 110 14 183 \$\$ SCHUYLER 3 0 4 1 1 8 5 SCHUYLER 3 0 4 1 1 8 5 SCOTLAND 1 2 3 3 9 5 SCHUYLER 3 0 4 1 1 8 5 SCOTLAND 1 1 8 5 SCOTLAND 1 1 8 5 SCHUYLER 3 1 1 1 8 4 27 \$\$ WARREN 31 3 128 17 179 \$\$ WARREN 31 3 3 38 64 \$\$ CAPPE GIRARDEAU 97 19 328 40 484 \$\$1 CAPPE GIRARDEAU 97 19 328 40 484 \$\$1 CAPPE GIRARDEAU 97 19 328 40 484 \$\$1 CARTER 141 30 386 63 602 \$\$1 CAPPE GIRARDEAU 97 19 328 40 484 \$\$1 CARTER 17 6 33 8 64 \$\$ CRAWFORD 52 12 152 36 252 \$\$6 DENT 27 11 75 13 126 \$\$ DUNKLIN 255 34 332 67 688 \$\$15   |           | AUDRAIN    | 37                     |                    | 92                     |                     |                   | \$37,102              |
| CLARK 6 2 15 5 28 5 COLE 81 81 8 344 36 469 \$1' FRANKLIN 66 19 203 25 313 \$5' GASCONADE 5 4 30 4 43 5 HOWARD 15 2 37 6 60 \$5' KNOX 2 1 1 2 0 5 5 LEWIS 111 3 23 4 41 1 LINCOLN 87 8 158 21 274 \$5' MACON 28 0 33 1 62 \$5' MARION 63 9 140 16 228 \$5' MARION 63 9 140 16 228 \$5' MONROE 111 0 11 1 2 3 \$5' MONROE 111 0 11 1 2 3 \$5' MONGOMERY 14 9 32 10 65 \$5' OSAGE 8 0 12 0 20 \$5' PIKE 20 6 70 7 103 \$5' RALLS 3 3 3 25 5 5 36 \$5' SCHUYLER 3 0 4 1 1 8 5' SCHUYLER 3 0 4 1 1 8 4 27 \$5' WARREN 31 3 128 17 179 \$5' NE TOTAL 834 145 2,285 307 3,571 \$85' SE REGION BOLLINGER 18 7 47 11 83 \$5' CAPE GIRARDEAU 97 19 328 40 484 \$1' CARTER 141 30 368 63 602 \$1- CAPE GIRARDEAU 97 19 328 40 484 \$1' CARTER 17 6 33 86 25 \$5' SCHUYLER 17 179 \$5' NE TOTAL 834 145 2,285 307 3,571 \$85' SE REGION BOLLINGER 18 7 47 11 83 \$5' CAPE GIRARDEAU 97 19 328 40 484 \$1' CARTER 17 6 33 86 63 602 \$1- CAPE GIRARDEAU 97 19 328 40 484 \$1' CARTER 17 6 33 86 252 \$5' DENT 27 11 75 13 126 \$5' DUNKLIN 255 34 332 67 688 \$15'   |           | BOONE      | 220                    | 28                 | 606                    | 68                  | 922               | \$210,298             |
| COLE   |           |            |                        |                    |                        |                     |                   | \$58,826              |
| FRANKLIN   66   19   203   25   313   \$5   \$6   \$6   \$5   \$4   \$30   \$4   \$43   \$5   \$6   \$6   \$6   \$6   \$6   \$6   \$6  |           | CLARK      |                        |                    |                        |                     |                   | \$6,864               |
| GASCONADE   5  |           | COLE       |                        |                    |                        |                     |                   | \$112,110             |
| HOWARD   |           | FRANKLIN   |                        |                    |                        |                     |                   | \$72,530              |
| KNOX   2   |           | GASCONADE  |                        |                    |                        |                     |                   | \$9,725               |
| LEWIS  |           | HOWARD     |                        |                    |                        |                     |                   |                       |
| LINCOLN  |           | KNOX       |                        | -                  |                        |                     |                   |                       |
| MACON         28         0         33         1         62         \$           MARION         63         9         140         16         228         \$           MONROE         11         0         11         1         23         \$           MONTGOMERY         14         9         32         10         65         \$           OSAGE         8         0         12         0         20         \$           PIKE         20         6         70         7         103         \$           RALLS         3         3         25         5         36         \$           RANDOLPH         47         12         110         14         183         \$           SCHUYLER         3         0         4         1         18         \$           SCOTLAND         1         2         3         3         9         \$           SHELBY         4         1         18         4         27         \$           WARREN         31         3         128         17         179         \$           NE TOTAL         834         145         2,285         307  |           | LEWIS      |                        |                    |                        |                     |                   | \$9,495               |
| MARION         63         9         140         16         228         \$5           MONROE         11         0         11         1         23         3           MONTGOMERY         14         9         32         10         65         \$7           OSAGE         8         0         12         0         20         \$5           PIKE         20         6         70         7         103         \$2           RALLS         3         3         25         5         36         \$3           RANDOLPH         47         12         110         14         183         \$4           SCHUYLER         3         0         4         1         18         \$3           SCOTLAND         1         2         3         3         9         \$3           SHELBY         4         1         18         4         27         \$3           WARREN         31         3         128         17         179         \$4           WE TOTAL         834         145         2,285         307         3,571         \$8           SE REGION         BOLLINGER         18  |           | LINCOLN    |                        |                    |                        |                     |                   | \$62,955              |
| MONROE   |           |            |                        |                    |                        |                     |                   |                       |
| MONTGOMERY   |           | MARION     |                        |                    |                        |                     |                   |                       |
| OSAGE         8         0         12         0         20         9           PIKE         20         6         70         7         103         \$2           RALLS         3         3         25         5         36         \$3           RANDOLPH         47         12         110         14         183         \$4           SCHUYLER         3         0         4         1         8         \$5           SCOTLAND         1         2         3         3         9         \$5           SHELBY         4         1         18         4         27         \$5           WARREN         31         3         128         17         179         \$4           NE TOTAL         834         145         2,285         307         3,571         \$83           SE REGION         BOLLINGER         18         7         47         11         83         \$2           BUTLER         141         30         368         63         602         \$14           CAPE GIRARDEAU         97         19         328         40         484         \$1           CARTER         17 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td>   |           |            |                        |                    |                        | -                   |                   |                       |
| PIKE         20         6         70         7         103         \$2           RALLS         3         3         25         5         36         \$3           RANDOLPH         47         12         110         14         183         \$4           SCHUYLER         3         0         4         1         8         \$5           SCOTLAND         1         2         3         3         9         \$5           SHELBY         4         1         18         4         27         \$5           WARREN         31         3         128         17         179         \$4           NE TOTAL         834         145         2,285         307         3,571         \$83           SE REGION         BOLLINGER         18         7         47         11         83         \$2           BUTLER         141         30         368         63         602         \$14           CAPE GIRARDEAU         97         19         328         40         484         \$1           CARTER         17         6         33         8         64         \$2           DENT         27<  |           | MONTGOMERY |                        |                    |                        |                     |                   |                       |
| RALLS         3         3         25         5         36         3           RANDOLPH         47         12         110         14         183         \$           SCHUYLER         3         0         4         1         8         3           SCOTLAND         1         2         3         3         9         3           SHELBY         4         1         18         4         27         3           WARREN         31         3         128         17         179         \$           NE TOTAL         834         145         2,285         307         3,571         \$83           SE REGION         BOLLINGER         18         7         47         11         83         \$           BUTLER         141         30         368         63         602         \$14           CAPE GIRARDEAU         97         19         328         40         484         \$1           CARTER         17         6         33         8         64         \$           CRAWFORD         52         12         152         36         252         \$6           DUNKLIN         2  |           |            |                        |                    |                        |                     |                   |                       |
| RANDOLPH         47         12         110         14         183         \$4           SCHUYLER         3         0         4         1         8         \$5           SCOTLAND         1         2         3         3         9         \$5           SHELBY         4         1         18         4         27         \$5           WARREN         31         3         128         17         179         \$4           NE TOTAL         834         145         2,285         307         3,571         \$83           SE REGION         BOLLINGER         18         7         47         11         83         \$2           BUTLER         141         30         368         63         602         \$14           CAPE GIRARDEAU         97         19         328         40         484         \$1           CARTER         17         6         33         8         64         \$7           CRAWFORD         52         12         152         36         252         \$6           DENT         27         11         75         13         126         \$2           DUNKLIN   |           |            |                        |                    |                        |                     |                   | \$25,001              |
| SCHUYLER         3         0         4         1         8         \$           SCOTLAND         1         2         3         3         9         \$           SHELBY         4         1         18         4         27         \$           WARREN         31         3         128         17         179         \$           NE TOTAL         834         145         2,285         307         3,571         \$83           SE REGION         BOLLINGER         18         7         47         11         83         \$           BUTLER         141         30         368         63         602         \$14           CAPE GIRARDEAU         97         19         328         40         484         \$1           CARTER         17         6         33         8         64         \$           CRAWFORD         52         12         152         36         252         \$6           DENT         27         11         75         13         126         \$2           DUNKLIN         255         34         332         67         688         \$15  |           |            |                        |                    |                        |                     |                   |                       |
| SCOTLAND         1         2         3         3         9         \$           SHELBY         4         1         18         4         27         \$           WARREN         31         3         128         17         179         \$           NE TOTAL         834         145         2,285         307         3,571         \$83           SE REGION         BOLLINGER         18         7         47         11         83         \$           BUTLER         141         30         368         63         602         \$14           CAPE GIRARDEAU         97         19         328         40         484         \$1           CARTER         17         6         33         8         64         \$           CRAWFORD         52         12         152         36         252         \$6           DENT         27         11         75         13         126         \$2           DUNKLIN         255         34         332         67         688         \$15  |           |            |                        |                    |                        |                     |                   |                       |
| SHELBY         4         1         18         4         27         5           WARREN         31         3         128         17         179         \$           NE TOTAL         834         145         2,285         307         3,571         \$83           SE REGION         BOLLINGER         18         7         47         11         83         \$           BUTLER         141         30         368         63         602         \$14           CAPE GIRARDEAU         97         19         328         40         484         \$1           CARTER         17         6         33         8         64         \$           CRAWFORD         52         12         152         36         252         \$6           DENT         27         11         75         13         126         \$2           DUNKLIN         255         34         332         67         688         \$15   |           |            |                        |                    |                        |                     |                   |                       |
| WARREN         31         3         128         17         179         \$4           NE TOTAL         834         145         2,285         307         3,571         \$83           SE REGION         BOLLINGER         18         7         47         11         83         \$2           BUTLER         141         30         368         63         602         \$14           CAPE GIRARDEAU         97         19         328         40         484         \$11           CARTER         17         6         33         8         64         \$7           CRAWFORD         52         12         152         36         252         \$6           DENT         27         11         75         13         126         \$2           DUNKLIN         255         34         332         67         688         \$15  |           |            |                        |                    |                        |                     |                   | + , -                 |
| NE TOTAL         834         145         2,285         307         3,571         \$83           SE REGION         BOLLINGER         18         7         47         11         83         \$2           BUTLER         141         30         368         63         602         \$14           CAPE GIRARDEAU         97         19         328         40         484         \$11           CARTER         17         6         33         8         64         \$5           CRAWFORD         52         12         152         36         252         \$6           DENT         27         11         75         13         126         \$2           DUNKLIN         255         34         332         67         688         \$15   |           |            |                        |                    |                        |                     |                   |                       |
| SE REGION         BOLLINGER         18         7         47         11         83         \$2           BUTLER         141         30         368         63         602         \$14           CAPE GIRARDEAU         97         19         328         40         484         \$11           CARTER         17         6         33         8         64         \$7           CRAWFORD         52         12         152         36         252         \$6           DENT         27         11         75         13         126         \$2           DUNKLIN         255         34         332         67         688         \$15   |           | WARREN     |                        |                    |                        |                     |                   |                       |
| BUTLER         141         30         368         63         602         \$14           CAPE GIRARDEAU         97         19         328         40         484         \$17           CARTER         17         6         33         8         64         \$7           CRAWFORD         52         12         152         36         252         \$6           DENT         27         11         75         13         126         \$2           DUNKLIN         255         34         332         67         688         \$15   |           |            |                        |                    | ,                      |                     |                   | \$830,742             |
| CAPE GIRARDEAU         97         19         328         40         484         \$17           CARTER         17         6         33         8         64         \$7           CRAWFORD         52         12         152         36         252         \$6           DENT         27         11         75         13         126         \$2           DUNKLIN         255         34         332         67         688         \$15   | SE REGION |            |                        |                    |                        |                     |                   | \$20,435              |
| CARTER         17         6         33         8         64         \$'           CRAWFORD         52         12         152         36         252         \$6           DENT         27         11         75         13         126         \$2           DUNKLIN         255         34         332         67         688         \$15  |           |            |                        |                    |                        |                     |                   |                       |
| CRAWFORD         52         12         152         36         252         \$6           DENT         27         11         75         13         126         \$2           DUNKLIN         255         34         332         67         688         \$15  |           |            |                        |                    |                        |                     |                   | \$111,503             |
| DENT         27         11         75         13         126         \$2           DUNKLIN         255         34         332         67         688         \$15  |           |            |                        |                    |                        |                     |                   |                       |
| DUNKLIN 255 34 332 67 688 \$15   |           |            |                        |                    |                        |                     |                   |                       |
|  |           |            |                        |                    |                        |                     |                   |                       |
|  |           |            |                        |                    |                        |                     |                   | \$158,412<br>\$94,558 |

### TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS APRIL 2007

|             |                 | CHILD ONLY<br>FAMILIES | EXEMPT<br>FAMILIES | ONE PARENT<br>FAMILIES | TWO PARENT<br>FAMILIES | TOTAL<br>FAMILIES | TOTAL<br>PAYMENTS          |
|-------------|-----------------|------------------------|--------------------|------------------------|------------------------|-------------------|----------------------------|
| SE REGION   | IRON            | 23                     | 6                  |                        | 18                     | 93                | \$21,007                   |
| OL REGIOIV  | MADISON         | 22                     | 5                  |                        | 24                     | 124               | \$27,494                   |
|             | MARIES          | 11                     | 4                  |                        | 9                      | 56                | \$14,583                   |
|             | MISSISSIPPI     | 72                     | 20                 | 175                    | 16                     | 283               | \$62,184                   |
|             | NEW MADRID      | 109                    | 8                  | 173                    | 30                     | 320               | \$69,304                   |
|             | OREGON          | 35                     | 6                  | 44                     | 8                      | 93                | \$21,194                   |
|             | PEMISCOT        | 156                    | 13                 | 240                    | 39                     | 448               | \$104,153                  |
|             | PERRY           | 14                     | 9                  | 39                     | 4                      | 66                | \$15,405                   |
|             | PHELPS          | 60                     | 12                 | 174                    | 29                     | 275               | \$63,134                   |
|             | PULASKI         | 52                     | 4                  | 136                    | 12                     | 204               | \$45,384                   |
|             | REYNOLDS        | 13                     | 5                  | 32                     | 7                      | 57                | \$13,683                   |
|             | RIPLEY          | 55                     | 16                 | 89                     | 30                     | 190               | \$45,556                   |
|             | ST FRANCOIS     | 137                    | 27                 | 313                    | 72                     | 549               | \$121,563                  |
|             | STE GENEVIEVE   | 13                     | 2                  | 44                     | 19                     | 78                | \$19,192                   |
|             | SCOTT           | 198                    | 13                 | 408                    | 56                     | 675               | \$149,107                  |
|             | SHANNON         | 12                     | 3                  | 43                     | 8                      | 66                | \$15,886                   |
|             | STODDARD        | 58                     | 10                 | 119                    | 32                     | 219               | \$48,130                   |
|             | TEXAS           | 45                     | 6                  | 121                    | 30                     | 202               | \$48,771                   |
|             | WASHINGTON      | 91                     | 9                  | 171                    | 51                     | 322               | \$76,484                   |
|             | WAYNE           | 35                     | 7                  | 74                     | 11                     | 127               | \$29,667                   |
|             | SE TOTAL        | 1,908                  | 335                | 4,104                  | 798                    | 7,145             | \$1,642,196                |
| SW REGION   | BARRY           | 60                     | 19                 | 160                    | 27                     | 266               | \$66,864                   |
|             | BARTON          | 22                     | 5                  |                        | 18                     | 116               | \$26,207                   |
|             | BATES           | 19                     | 8                  | 60                     | 12                     | 99                | \$25,326                   |
|             | BENTON          | 57                     | 19                 | 109                    | 39                     | 224               | \$50,440                   |
|             | CAMDEN          | 49                     | 8                  | 117                    | 23                     | 197               | \$43,913                   |
|             | CEDAR           | 34                     | 13                 | 62                     | 26                     | 135               | \$30,731                   |
|             | CHRISTIAN       | 51                     | 7                  |                        | 34                     | 261               | \$62,563                   |
|             | DADE            | 17                     | 2                  |                        | 6                      | 47                | \$10,255                   |
|             | DALLAS          | 37                     | 8                  |                        | 30                     | 151               | \$36,282                   |
|             | DOUGLAS         | 25                     | 10                 | 55                     | 14                     | 104               | \$24,416                   |
|             | GREENE          | 303                    | 58                 | 1,027                  | 149                    | 1,537             | \$371,088                  |
|             | HENRY           | 39                     | 12                 | 115                    | 27                     | 193               | \$45,218                   |
|             | HICKORY         | 14                     | 3                  |                        | 6                      | 62                | \$14,572                   |
|             | JASPER          | 208                    | 59                 | 659                    | 119                    | 1,045             | \$252,596                  |
|             | LACLEDE         | 69                     | 17                 | 129                    | 25                     | 240               | \$56,694                   |
|             | LAWRENCE        | 63                     | 15                 | 120                    | 26                     | 224               | \$54,851                   |
|             | MCDONALD        | 44                     | 4                  | 95                     | 22                     | 165               | \$40,324                   |
|             | MILLER          | 44                     | 17                 | 110                    | 21                     | 192               | \$45,076                   |
|             | MONITEAU        | 13                     | 1                  | 36                     | 5                      | 55                | \$12,126                   |
|             | MORGAN          | 33                     | 7                  |                        | 18                     |                   | \$33,485                   |
|             | NEWTON          | 76                     | 15                 |                        | 17                     | 259               | \$59,565                   |
|             | OZARK           | 25                     | 8                  |                        | 14                     | 93                | \$20,699                   |
|             | POLK            | 50<br>18               | 19                 |                        | 43                     | 241               | \$57,337                   |
|             | ST CLAIR        |                        | 5                  |                        | 4                      | 68                | \$15,650                   |
|             | STONE           | 29                     | 10                 |                        | 18                     | 121               | \$28,079                   |
|             | TANEY           | 38                     | 12                 |                        | 21                     | 196               | \$45,822                   |
|             | VERNON          | 35<br>51               | 10                 |                        | 12                     | 136               | \$31,736                   |
|             | WEBSTER         |                        | 19                 |                        | 19                     | 214               | \$50,909<br>\$40,375       |
|             | WRIGHT          | 52                     | 15                 |                        | 35                     | 210               | \$49,375                   |
| KO DECIC:   | SW TOTAL        | 1,575                  | 405<br>25          |                        | 830<br>43              | 6,994             | \$1,662,199<br>\$162,400   |
| KC REGION   | CLAY            | 155                    |                    |                        |                        | 684               | \$163,499                  |
|             | JACKSON         | 1,686                  | 210                |                        | 336<br>20              | 7,006             | \$1,648,665<br>\$59,449    |
|             | PLATTE          | 50                     | 5                  |                        |                        | 242               | \$58,448<br>\$1,970,613    |
| OT! DEC:::: | KC TOTAL        | 1,891                  | 240                |                        | 399                    | 7,932             | \$1,870,612                |
| STL REGION  | JEFFERSON       | 144<br>172             | 18<br>28           |                        | 82<br>54               | 827<br>834        | \$194,352<br>\$194,267     |
|             | ST CHARLES      |                        |                    |                        |                        |                   |                            |
|             | ST LOUIS COUNTY | 1,310<br>1,667         | 117<br>169         | 3,823<br>4,623         | 206<br>259             | 5,456<br>6,718    | \$1,272,754<br>\$1,583,017 |
| 1           | ST LOUIS CITY   | 1,00/                  | 109                | 4,023                  |                        | 0,718             | \$1,583,017                |
|             | STL TOTAL       | 3,293                  | 332                | 9,609                  | 601                    | 13,835            | \$3,244,390                |

# TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS RECEIVING CASH APRIL 2007

| WYREGIAN   ANDREW   39   53   26   5   5   |           |                | FAMILIES<br>RECEIVING | CHILDREN<br>RECEIVING | PARENTS/<br>CARETAKERS<br>RECEIVING | TOTAL<br>PERSONS<br>RECEIVING |
|--|-----------|----------------|-----------------------|-----------------------|-------------------------------------|-------------------------------|
| BUCHANAN   B10   | NW REGION | ANDREW         |                       |                       |                                     | 79                            |
| CALDWELL   49   93   47   11   |           | ATCHISON       | 26                    | 39                    | 23                                  | 62                            |
| CARROLL 72 111 66 11. CASS 403 692 362 1.00 CHARITON 27 44 25 1.00 CHARITON 32 150 80 2.20 COOPER 102 172 96 2.20 DAVIESS 33 61 33 5 8 DE KALB 448 76 37 11 GENTRY 21 40 12 5 1.00 GENTRY 21 40 12 5 1.00 CHARITON 63 116 52 16 HARRISON 69 98 51 1.11 CHARISON 59 98 51 1.11 CHARISON 20 1.00 CHARITON 20 1.00 CHARITON 20 1.00 CHARITON 27 10 1.00 CHARITON 22 1.00 CHARITON 27 10 1.00 CHARITON 27 |           | BUCHANAN       | 810                   | 1,401                 | 715                                 | 2,116                         |
| CASS   403   692   362   1,00  |           | CALDWELL       | 49                    | 93                    | 47                                  | 140                           |
| CHARITON   27  |           | CARROLL        | 73                    | 111                   | 66                                  | 177                           |
| CLINTON   92   150   80   22   |           | CASS           | 403                   | 692                   | 362                                 | 1,054                         |
| COOPER   |           | CHARITON       | 27                    | 44                    | 25                                  | 69                            |
| DAVIESS 33 61 33 51 DE KALB 48 76 37 11 SENTRY 21 40 12 55 GRUNDY 63 116 52 11 HARRISON 59 98 51 14 HOLT 21 40 22 66 LAFAYETTE 264 447 241 66 LUNN 57 101 52 16 LUNNGSTON 72 1123 56 17 MERCARY 41 56 30 16 8 27 LUNNGSTON 72 1123 56 17 MERCARY 41 56 30 6 81 304 96 PETTIS 368 681 304 96 PETTIS 368 681 304 97 PETTIS 368 681 304 97 RAY 145 261 135 33 17 RAY 145 261 135 135 33 15 RAY 145 261 135 135 135 135 RAY 145 261 135 135 135 135 RAY 145 261 135 135 135 135 135 135 135 135 135 13   |           | CLINTON        | 92                    | 150                   | 80                                  | 230                           |
| DE KALB  |           | COOPER         | 102                   | 172                   | 95                                  | 267                           |
| GENTRY   |           | DAVIESS        | 33                    | 61                    |                                     | 94                            |
| GRUNDY 63 116 52 19 HARRISON 59 98 51 14 HOLT 21 40 22 66 JOHNSON 261 428 262 65 LAFAYETTE 264 447 241 66 LINN 57 101 52 11 LUNINGSTON 72 123 56 17 MERCER 14 21 8 2 2 6 19 MERCER 14 21 8 2 2 18 MODAWAY 41 56 30 4 9 19 PUTNAM 17 27 16 2 13 30 8 19 PUTNAM 17 27 16 2 2 13 18 SALINE 181 297 159 44 SULIVAN 42 72 38 11 WORTH 3 3 3 2 11 WORTH 3 3 3 3 2 11 MINTOTAL 3,331 5,703 2,949 8,66 BE REGION ADAIR 154 276 134 44 BOONE 922 1,552 770 2,33 CALLAWAY 266 420 234 66 CALLAWAY 266 420 234 66 CLARK 28 52 27 77 FRANCLIN 31 35 59 275 31 GASCONADE 43 59 44 1,27 FRANCLIN 31 59 27 51 51 51 51 51 51 51 51 51 51 51 51 51   |           | DE KALB        | 48                    | 76                    | 37                                  | 113                           |
| MARRISON   59   99   51   11   |           | GENTRY         | 21                    | 40                    |                                     | 52                            |
| HOLT 21 40 22 66  JOHNSON 261 428 262 66  LAFAYETTE 264 447 241 66  LUNN 57 101 52 11  MIRGER 14 21 8 26  LUNINGSTON 72 123 56 17  MIRGER 14 21 8 2  MODAWAY 41 56 30 6  PETTIS 368 681 304 96  PUTNAM 17 27 16 4  RAY 145 261 135 33  SALINE 181 297 159 45  SULLIVAN 42 72 38 11  WORTH 3 3 3 2 2  NW TOTAL 3,331 5,703 2,949 8,65  BE REGION ADAIR 63 117 56 134  BOONE 922 1,552 770 2,33  CALLAWAY 256 420 234 66  CALAWAY 266 420 234 66  CALLAWAY 266 849 424 1,27  FRANKLIN 313 599 275 81  GASCONADE 469 849 424 1,27  FRANKLIN 313 599 275 81  MOXOX 5 8 8 3 3 11  LEWIS 41 67 34 11 67 34 11  MONDON 60 932 1,552 770 2,33  CALLOUN 70 20 34 66 420 234 66  CALARR 28 52 27 7  COLE 469 849 424 1,27  FRANKLIN 313 599 275 81  RANCOX 5 8 8 3 11  LEWIS 41 67 34 11  LINCOLN 274 470 209 67  MACON 62 96 35 11  MACON 62 97 54 27 6  MACON 62 96 35 11  MACON 62 97 54 27 6  MACON 62 97 54 27 6  MACON 62 96 35 11  MACON 62 97 54 27 6  MACON 62 97 55 11  MACON 62 96 35 11  MACON 62 97 55 11  MACON 62 96 35 11  MACON 64 97 57 57 54 27 6  MACON 65 11 10 61 11  MACON 65 11 10 61 11  MACON 66 11 11  MACON 66 11 11 12  MACON 67 67 11 11  MACON 67 67 12  MACON |           | GRUNDY         | 63                    | 116                   |                                     | 168                           |
| JOHNSON   261   428   262   668     LAFAYETTE   264   4447   2411   668     LINN   |           | HARRISON       |                       | 98                    |                                     | 149                           |
| LAFAYETTE  |           | HOLT           | 21                    |                       |                                     | 62                            |
| LINN   |           | JOHNSON        | 261                   | 428                   | 262                                 | 690                           |
| LIVINGSTON   72  |           |                |                       |                       |                                     | 688                           |
| MERCER 14 21 8 2 2 8 2 2 1 8 9 2 2 1 8 9 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   |           |                |                       |                       |                                     | 153                           |
| NODAWAY  |           |                |                       |                       |                                     | 179                           |
| PETTIS 368 681 304 96 PUTNAM 17 27 16 4 RAY 145 261 135 33 SALINE 191 297 159 44 SULLIVAN 42 72 38 11 WORTH 3 3 3 2 NW TOTAL 3,331 5,703 2,949 8,66 IN EREGION ADAIR 55 5 110 BOONE 922 1,552 770 2,33 CALLAWAY 256 420 234 66 CLARK 28 52 27 77 COLE 469 849 424 1,27 FRANKLIN 313 599 275 81 GASCONADE 43 655 42 11 HOWARD 60 103 51 155 KNOX 5 8 3 3 1 LEWIS 41 67 34 11 LINCOLN 274 470 209 66 MACON 62 96 35 11 MACON 62 96 61 MACON 62 96 96 96  |           |                |                       |                       |                                     | 29                            |
| PUTNAM   |           | 1              |                       |                       |                                     | 86                            |
| RAY 145 261 135 36 SALINE 181 297 159 45 SULLIVAN 42 72 38 11 WORTH 3 3 3 2 NW TOTAL 3,331 5,703 2,949 8,66 INFREGION ADAIR 63 117 56 17 AUDRAIN 154 276 134 41 BOONE 922 1,552 770 2,33 CALLAWAY 256 420 234 66 CLARK 28 52 27 77 COLE 469 849 424 1,27 FRANKLIN 313 539 2,75 88 GASCONADE 43 65 42 10 HOWARD 60 103 51 16 KNOX 5 8 8 3 11 LEWIS 41 67 34 10 LINCOLN 274 470 209 67 MACON 62 96 35 11 MARION 228 365 181 56 MONROE 23 34 13 4 MONTOGMERY 65 110 61 17 OSAGE 20 28 12 MONTOGMERY 65 110 61 17 OSAGE 20 28 12 MONTOGMERY 65 110 61 17 OSAGE 20 28 12 MONTOGMERY 65 110 61 17 OSAGE 20 28 12 FRAILLS 36 63 38 11 RANDOLPH 183 330 151 48 SCHUYLER 8 16 6 6 2 SCHUYLER 8 16 6 7 SCHUYLER 8 16 7 S |           |                |                       |                       |                                     | 985                           |
| SALINE   |           |                |                       |                       |                                     | 43                            |
| SULLIVAN   42   72   38   11   |           |                |                       |                       |                                     | 396                           |
| WORTH  |           |                |                       |                       |                                     | 456                           |
| NW TOTAL 3,331 5,703 2,949 8,65 NE REGION ADAIR 63 1117 56 17 AUDRAIN 154 276 134 44 BOONE 922 1,552 770 2,33 CALLAWAY 256 420 234 66 CLARK 28 52 27 77 COLE 469 849 424 1,27 FRANKLIN 313 539 275 81 GASCONADE 43 65 42 110 HOWARD 60 103 51 15 KNOX 5 8 3 3 11 CLEWIS 41 67 34 11 CLINCOLN 274 470 209 66 MACON 62 96 35 113 MARION 228 385 181 56 MONROE 23 34 13 43 43 65 MONTGOMERY 65 110 61 17 OSAGE 20 28 12 24 PIKE 103 180 90 27 RALLS 36 63 38 17 RANDOLPH 183 330 151 44 SCHUYLER 8 16 6 2 SCOTLAND 9 15 11 2 SCHUYLER 8 16 6 2 SCOTLAND 9 15 11 2 SCHUYLER 8 16 6 2 SCOTLAND 9 15 SEREGION BOLLINGER 83 149 76 22 WARREN 179 312 165 47 SEREGION BOLLINGER 83 149 76 22 CARTER 64 103 57 16 CRAWFORD 252 437 237 66 DENT 126 198 1114 33 DUNKLIN 688 1,207 501 1,77   |           |                |                       |                       |                                     | 110                           |
| NEREGION ADAIR 63 117 56 17 AUDRAIN 154 276 134 44 BOONE 922 1,552 770 2,33 CALLAWAY 256 420 234 65 CALLAWAY 256 420 234 65 CALRK 28 52 27 7 COLE 469 849 424 1,27 FRANKLIN 313 539 275 88 GASCONADE 43 65 42 10 HOWARD 60 103 51 15 KNOX 5 8 3 3 11 LEWIS 41 67 34 10 LINCOLN 274 470 209 66 MACON 62 96 35 13 MARION 228 385 181 56 MONROE 23 34 13 65 MONROE 23 34 13 4 13 65 MONROE 24 10 61 11 13 65 MONROE 25 110 61 11 15 COSAGE 20 28 12 4 12 4 13 14 15 RANDOLPH 183 330 151 48 SCHUYLER 8 16 6 6 2 SCOTLAND 9 15 11 2 SHELBY 27 54 27 54 27 WARREN 179 312 165 44 NE TOTAL 3,571 6,141 3,049 9,15 SEREGION BOLLINGER 83 149 76 22 BUTLER 602 1,101 57 16 CARAFORD 252 437 237 66 DENT 126 198 114 3,144 NE TOTAL 3,571 6,141 3,049 9,15 SEREGION BOLLINGER 83 149 76 22 BUTLER 602 1,101 57 166 CARAFORD 252 437 237 66 DENT 126 198 114 3,349 DUNKLIN 688 1,207 501 1,77  |           |                |                       |                       |                                     | 5 0 0 5 0                     |
| AUDRAIN 154 276 134 41 BOONE 922 1,552 770 2,33 CALLAWAY 256 420 234 65 CLARK 28 52 27 7  COLE 469 849 424 1,27 FRANKLIN 313 539 275 88 GASCONADE 43 65 42 110 HOWARD 60 103 51 115 KNOX 5 8 3 3 1 LEWIS 41 67 34 110 LINCOLN 274 470 209 66 MACON 62 96 35 13 MARION 228 385 181 56 MONROE 23 34 13 65 MONROE 23 34 13 66 MONROE 23 34 13 66 MONROE 24 12 34 13 66 MONROE 25 8 10 10 61 11 12 CSAGE 20 28 12 44 PIKE 103 180 90 227 RALLS 36 63 38 10 RANDOLPH 183 330 151 44 SCHUYLER 8 16 6 2 SCOTLAND 9 15 11 2 SHELBY 27 54 27 88 WARREN 179 312 165 44 NE TOTAL 3,571 6,141 3,049 9,15 SEREGION BOLLINGER 83 149 76 22 BUTLER 602 1,019 526 1,52 CAPE GIRARDEAU 484 818 427 1,22 CARTER 604 103 57 114 33 DUNKLIN 688 1,207 501 1,77   | NE DECION |                | ·                     |                       |                                     | •                             |
| BOONE   922   1,552   770   2,32   | NE REGION |                |                       |                       |                                     | 410                           |
| CALLAWAY         256         420         234         65           CLARK         28         52         27         7           COLE         469         849         424         1,27           FRANKIN         313         539         275         88           GASCONADE         43         65         42         10           HOWARD         60         103         51         11           KNOX         5         8         3         7           LEWIS         41         67         34         11           LINCOLN         274         470         209         67           MACON         62         96         35         13           MARION         228         385         181         56           MONTGOMERY         65         110         61         17           OSAGE         20         28         12         4           PIKE         103         180         90         27           RALLS         36         63         38         11           RANDOLPH         183         330         151         48           SCHUYLER         8   |           | 1              |                       |                       |                                     |                               |
| CLARK         28         52         27         7           COLE         469         849         424         1,22           FRANKLIN         313         539         275         81           GASCONADE         43         65         42         110           HOWARD         60         103         51         15           KNOX         5         8         3         1           LEWIS         41         67         34         10           LEWIS         41         470         209         667           MACON         62         96         35         13           MACON         62         96         35         13           MARION         228         385         181         56           MONTGORY         65         110         61         17           OSAGE         20         28         12         4           PIKE         103         180 <td></td> <td></td> <td></td> <td>,</td> <td></td> <td>654</td>  |           |                |                       | ,                     |                                     | 654                           |
| COLE 469 849 424 1,27 FRANKLIN 313 539 275 88 GASCONADE 43 665 42 10 HOWARD 60 103 51 11 KNOX 5 8 3 3 16 LEWIS 41 67 34 11 LINCOLN 274 470 209 67 MACON 62 96 35 13 MARION 228 385 181 56 MONROE 23 34 13 4 13 MONTGOMERY 65 110 61 17 OSAGE 20 28 12 4 PIKE 103 180 90 27 RALLS 36 63 38 10 RANDOLPH 183 330 151 44 SCHUYLER 8 16 6 2 SCOTLAND 9 15 11 2 SHELBY 27 54 27 54 WARREN 179 312 165 47 NE TOTAL 3,571 6,141 3,049 9,15 SE REGION BOLILINGER 602 1,05 CAPE GIRARDEAU 484 818 427 1,24 CARTER 604 103 170 CRAYFORD 126 198 114 33 DUNKLIN 688 1,207 501 1,76   |           |                |                       |                       |                                     | 79                            |
| FRANKLIN         313         539         275         81           GASCONADE         43         65         42         11           HOWARD         60         103         51         15           KNOX         5         8         3         15           LEWIS         41         67         34         11           LEWIS         41         67         34         11           LINCOLN         274         470         209         67           MACON         62         96         35         13           MARION         228         385         181         56           MONROE         23         34         13         4           MONTGOMERY         65         110         61         17           OSAGE         20         28         12         4           PIKE         103         180         90         22           RALLS         36         63         38         10           RANDOLPH         183         330         151         48           SCHUYLER         8         16         6         2           SCOTLAND         9         <  |           |                |                       |                       |                                     |                               |
| GASCONADE         43         65         42         10           HOWARD         60         103         51         15           KNOX         5         8         3         1           LEWIS         41         67         34         10           LINCOLN         274         470         209         67           MACON         62         96         35         13           MARION         228         385         181         56           MONROE         23         34         13         4           MONTGOMERY         65         110         61         17           OSAGE         20         28         12         4           PIKE         103         180         90         27           RALLS         36         63         38         11           RANDOLPH         183         330         151         48           SCHYLER         8         16         6         2           SCOTLAND         9         15         11         2           SHELBY         27         54         27         8           WARREN         179         312<  |           |                |                       |                       |                                     | 814                           |
| HOWARD 60 103 51 15  |           |                |                       |                       |                                     | 107                           |
| KNOX   5   |           | 1              |                       |                       |                                     | 154                           |
| LEWIS         41         67         34         10           LINCOLN         274         470         209         67           MACON         62         96         35         13           MARION         228         385         181         56           MONROE         23         34         13         4           MONTGOMERY         65         110         61         17           OSAGE         20         28         12         4           PIKE         103         180         90         27           RALLS         36         63         38         10           RANDOLPH         183         330         151         46           SCHUYLER         8         16         6         2           WARREN         179         312         165         47           WARREN         179         3  |           |                |                       |                       |                                     | 11                            |
| LINCOLN 274 470 209 67  MACON 62 96 35 13  MARION 228 385 181 56  MONROE 23 34 13 2  MONTGOMERY 65 110 61 17  OSAGE 20 28 12 2  PIKE 103 180 90 27  RALLS 36 63 38 110  RANDOLPH 183 330 151 46  SCHUYLER 8 16 6 2  SCOTLAND 9 15 11 2  SHELBY 27 54 27 8  WARREN 179 312 165 47  NE TOTAL 3,571 6,141 3,049 9,15  SE REGION BOLLINGER 83 149 76 22  BUTLER 602 1,019 526 1,54  CAPE GIRARDEAU 484 818 427 1,54  CARTER 64 103 57 16  CRAWFORD 252 437 237 67  DENT 126 198 114 33  DUNKLIN 688 1,207 501 1,70   |           |                |                       |                       |                                     | 101                           |
| MACON         62         96         35         13           MARION         228         385         181         56           MONROE         23         34         13         4           MONTGOMERY         65         110         61         17           OSAGE         20         28         12         4           PIKE         103         180         90         27           RALLS         36         63         38         10           RANDOLPH         183         330         151         48           SCHUYLER         8         16         6         2           SCOTLAND         9         15         11         2           SHELBY         27         54         27         8           WARREN         179         312         165         47           NE TOTAL         3,571         6,141         3,049         9,15           SE REGION BOLLINGER         83         149         76         22           BUTLER         602         1,019         526         1,52           CAPE GIRARDEAU         484         818         427         1,24 <td< td=""><td></td><td>1</td><td></td><td></td><td></td><td>679</td></td<>  |           | 1              |                       |                       |                                     | 679                           |
| MARION         228         385         181         56           MONROE         23         34         13         2           MONTGOMERY         65         110         61         17           OSAGE         20         28         12         2           PIKE         103         180         90         27           RALLS         36         63         38         10           RANDOLPH         183         330         151         46           SCHUYLER         8         16         6         2           SCOTLAND         9         15         11         2           SCOTLAND         9         15         11         2           WARREN         179         312         165         47           WARREN         179         312         165         47           NE TOTAL         3,571         6,141         3,049         9,15           SE REGION         BOLLINGER         83         149         76         22           BUTLER         602         1,019         526         1,52           CAPE GIRARDEAU         484         818         427         1,22 <td></td> <td></td> <td></td> <td>96</td> <td>35</td> <td>131</td>  |           |                |                       | 96                    | 35                                  | 131                           |
| MONROE         23         34         13         4           MONTGOMERY         65         110         61         17           OSAGE         20         28         12         4           PIKE         103         180         90         27           RALLS         36         63         38         10           RANDOLPH         183         330         151         46           SCHUYLER         8         16         6         2           SCOTLAND         9         15         11         2           SHELBY         27         54         27         8           WARREN         179         312         165         47           WARREN         179         312         165         47           NE TOTAL         3,571         6,141         3,049         9,15           SE REGION         BOLLINGER         83         149         76         22           BUTLER         602         1,019         526         1,52           CAPE GIRARDEAU         484         818         427         1,22           CARTER         64         103         57         16  |           |                | 228                   |                       |                                     | 566                           |
| MONTGOMERY         65         110         61         17           OSAGE         20         28         12         2           PIKE         103         180         90         27           RALLS         36         63         38         10           RANDOLPH         183         330         151         48           SCHUYLER         8         16         6         2           SCOTLAND         9         15         11         2           SHELBY         27         54         27         8           WARREN         179         312         165         47           NE TOTAL         3,571         6,141         3,049         9,15           SE REGION         BOLLINGER         83         149         76         22           BUTLER         602         1,019         526         1,54           CAPE GIRARDEAU         484         818         427         1,24           CARTER         64         103         57         16           CRAWFORD         252         437         237         67           DENT         126         198         114         34 <td></td> <td>1</td> <td></td> <td></td> <td></td> <td>47</td>   |           | 1              |                       |                       |                                     | 47                            |
| OSAGE         20         28         12         4           PIKE         103         180         90         27           RALLS         36         63         38         10           RANDOLPH         183         330         151         48           SCHUYLER         8         16         6         2           SCOTLAND         9         15         11         2           SHELBY         27         54         27         8           WARREN         179         312         165         47           NE TOTAL         3,571         6,141         3,049         9,15           SE REGION         BOLLINGER         83         149         76         22           BUTLER         602         1,019         526         1,54           CAPE GIRARDEAU         484         818         427         1,24           CARTER         64         103         57         16           CRAWFORD         252         437         237         67           DENT         126         198         114         34           DUNKLIN         688         1,207         501         1,70   |           |                |                       |                       |                                     | 171                           |
| PIKE         103         180         90         27           RALLS         36         63         38         10           RANDOLPH         183         330         151         48           SCHUYLER         8         16         6         2           SCOTLAND         9         15         11         2           SHELBY         27         54         27         8           WARREN         179         312         165         47           NE TOTAL         3,571         6,141         3,049         9,15           SE REGION         BOLLINGER         83         149         76         22           BUTLER         602         1,019         526         1,54           CAPE GIRARDEAU         484         818         427         1,24           CARTER         64         103         57         16           CRAWFORD         252         437         237         67           DENT         126         198         114         34           DUNKLIN         688         1,207         501         1,70  |           |                | 20                    |                       |                                     | 40                            |
| RALLS       36       63       38       10         RANDOLPH       183       330       151       48         SCHUYLER       8       16       6       2         SCOTLAND       9       15       11       2         SHELBY       27       54       27       8         WARREN       179       312       165       47         NE TOTAL       3,571       6,141       3,049       9,15         SE REGION       BOLLINGER       83       149       76       22         BUTLER       602       1,019       526       1,54         CAPE GIRARDEAU       484       818       427       1,24         CARTER       64       103       57       16         CRAWFORD       252       437       237       67         DENT       126       198       114       34         DUNKLIN       688       1,207       501       1,70   |           |                | 103                   | 180                   | 90                                  | 270                           |
| RANDOLPH         183         330         151         48           SCHUYLER         8         16         6         2           SCOTLAND         9         15         11         2           SHELBY         27         54         27         8           WARREN         179         312         165         47           NE TOTAL         3,571         6,141         3,049         9,15           SE REGION         BOLLINGER         83         149         76         22           BUTLER         602         1,019         526         1,54           CAPE GIRARDEAU         484         818         427         1,24           CARTER         64         103         57         16           CRAWFORD         252         437         237         67           DENT         126         198         114         34           DUNKLIN         688         1,207         501         1,70   |           |                |                       |                       | 38                                  | 101                           |
| SCHUYLER         8         16         6         2           SCOTLAND         9         15         11         2           SHELBY         27         54         27         8           WARREN         179         312         165         47           NE TOTAL         3,571         6,141         3,049         9,15           SE REGION         BOLLINGER         83         149         76         22           BUTLER         602         1,019         526         1,54           CAPE GIRARDEAU         484         818         427         1,24           CARTER         64         103         57         16           CRAWFORD         252         437         237         67           DENT         126         198         114         34           DUNKLIN         688         1,207         501         1,70   |           |                |                       |                       |                                     | 481                           |
| SCOTLAND         9         15         11         2           SHELBY         27         54         27         8           WARREN         179         312         165         47           NE TOTAL         3,571         6,141         3,049         9,15           SE REGION         BOLLINGER         83         149         76         22           BUTLER         602         1,019         526         1,54           CAPE GIRARDEAU         484         818         427         1,24           CARTER         64         103         57         16           CRAWFORD         252         437         237         67           DENT         126         198         114         34           DUNKLIN         688         1,207         501         1,70   |           | 1              | 8                     | 16                    | 6                                   | 22                            |
| WARREN         179         312         165         47           NE TOTAL         3,571         6,141         3,049         9,15           SE REGION         BOLLINGER         83         149         76         22           BUTLER         602         1,019         526         1,54           CAPE GIRARDEAU         484         818         427         1,24           CARTER         64         103         57         16           CRAWFORD         252         437         237         67           DENT         126         198         114         31           DUNKLIN         688         1,207         501         1,70  |           |                | 9                     | 15                    | 11                                  | 26                            |
| NE TOTAL         3,571         6,141         3,049         9,15           SE REGION         BOLLINGER         83         149         76         22           BUTLER         602         1,019         526         1,54           CAPE GIRARDEAU         484         818         427         1,24           CARTER         64         103         57         16           CRAWFORD         252         437         237         67           DENT         126         198         114         31           DUNKLIN         688         1,207         501         1,70  |           | SHELBY         | 27                    | 54                    | 27                                  | 81                            |
| SE REGION         BOLLINGER         83         149         76         22           BUTLER         602         1,019         526         1,54           CAPE GIRARDEAU         484         818         427         1,24           CARTER         64         103         57         16           CRAWFORD         252         437         237         67           DENT         126         198         114         31           DUNKLIN         688         1,207         501         1,70  |           | WARREN         | 179                   | 312                   | 165                                 | 477                           |
| BUTLER         602         1,019         526         1,54           CAPE GIRARDEAU         484         818         427         1,24           CARTER         64         103         57         16           CRAWFORD         252         437         237         67           DENT         126         198         114         31           DUNKLIN         688         1,207         501         1,70   |           | NE TOTAL       | 3,571                 |                       | 3,049                               | 9,190                         |
| CAPE GIRARDEAU         484         818         427         1,24           CARTER         64         103         57         16           CRAWFORD         252         437         237         67           DENT         126         198         114         31           DUNKLIN         688         1,207         501         1,70   | SE REGION | BOLLINGER      | 83                    | 149                   | 76                                  | 225                           |
| CARTER         64         103         57         16           CRAWFORD         252         437         237         67           DENT         126         198         114         31           DUNKLIN         688         1,207         501         1,70   |           | BUTLER         | 602                   | 1,019                 | 526                                 | 1,545                         |
| CRAWFORD         252         437         237         67           DENT         126         198         114         31           DUNKLIN         688         1,207         501         1,70   |           | CAPE GIRARDEAU | 484                   | 818                   | 427                                 | 1,245                         |
| DENT         126         198         114         31           DUNKLIN         688         1,207         501         1,70   |           | CARTER         |                       |                       |                                     | 160                           |
| DUNKLIN 688 1,207 501 1,70   |           | CRAWFORD       | 252                   | 437                   |                                     | 674                           |
|  |           | DENT           | 126                   |                       |                                     | 312                           |
| HOWELL 399 687 365 1,05  |           | DUNKLIN        |                       | 1,207                 |                                     | 1,708                         |
|  |           | HOWELL         | 399                   | 687                   | 365                                 | 1,052                         |

# TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS RECEIVING CASH APRIL 2007

|              |                 | FAMILIES     | CHILDREN      | PARENTS/<br>CARETAKERS | TOTAL PERSONS |
|--------------|-----------------|--------------|---------------|------------------------|---------------|
| SE REGION    | IRON            | RECEIVING 93 | RECEIVING 157 | RECEIVING 88           | RECEIVING 245 |
| 3E REGION    | MADISON         | 124          | 205           | 126                    | 331           |
|              | MARIES          | 56           | 107           | 55                     | 162           |
|              | MISSISSIPPI     | 283          | 453           | 227                    | 680           |
|              | NEW MADRID      | 320          | 517           | 241                    | 758           |
|              | OREGON          | 93           | 167           | 66                     | 233           |
|              | PEMISCOT        | 448          | 817           | 332                    | 1,149         |
|              | PERRY           | 66           | 110           | 56                     | 166           |
|              | PHELPS          | 275          | 458           | 245                    | 703           |
|              | PULASKI         | 204          | 328           | 164                    | 492           |
|              | REYNOLDS        | 57           | 104           | 51                     | 155           |
|              | RIPLEY          | 190          | 341           | 168                    | 509           |
|              | ST FRANCOIS     | 549          | 856           | 485                    | 1,341         |
|              | STE GENEVIEVE   | 78           | 143           | 84                     | 227           |
|              | SCOTT           | 675          | 1,098         | 533                    | 1,631         |
|              | SHANNON         | 66           | 102           | 62                     | 164           |
|              | STODDARD        | 219          | 344           | 193                    | 537           |
|              | TEXAS           | 202          | 347           | 188                    | 535           |
|              | WASHINGTON      | 322          | 588           | 283                    | 871           |
|              |                 | 127          | 209           | 104                    | 313           |
|              | WAYNE           | 7,145        | 12,069        | 6,054                  | 18,123        |
| OW DECION    | SE TOTAL        | 266          | 525           | 235                    |               |
| SW REGION    | BARRY           |              | 180           |                        | 760<br>294    |
|              | BARTON          | 116          |               | 114                    |               |
|              | BATES           | 99           | 186           | 94                     | 280           |
|              | BENTON          | 224          | 358           | 208                    | 566           |
|              | CAMDEN          | 197          | 322           | 171                    | 493           |
|              | CEDAR           | 135          | 227           | 128                    | 355           |
|              | CHRISTIAN       | 261          | 451           | 244                    | 695           |
|              | DADE            | 47           | 77            | 36                     | 113           |
|              | DALLAS          | 151          | 252           | 144                    | 396           |
|              | DOUGLAS         | 104          | 185           | 95                     | 280           |
|              | GREENE          | 1,537        | 2,594         | 1,384                  | 3,978         |
|              | HENRY           | 193          | 335           | 181                    | 516           |
|              | HICKORY         | 62           | 106           | 54                     | 160           |
|              | JASPER          | 1,045        | 1,850         | 960                    | 2,810         |
|              | LACLEDE         | 240          | 429           | 197                    | 626           |
|              | LAWRENCE        | 224          | 414           | 188                    | 602           |
|              | MCDONALD        | 165          | 306           | 143                    | 449           |
|              | MILLER          | 192          | 319           | 171                    | 490           |
|              | MONITEAU        | 55           | 88            | 47                     | 135           |
|              | MORGAN          | 143          | 249           | 128                    | 377           |
|              | NEWTON          | 259          | 443           | 201                    | 644           |
|              | OZARK           | 93           | 150           | 82                     | 232           |
|              | POLK            | 241          | 396           | 235                    | 631           |
|              | ST CLAIR        | 68           | 122           | 55                     | 177           |
|              | STONE           | 121          | 187           | 112                    | 299           |
|              | TANEY           | 196          | 319           | 179                    | 498           |
|              | VERNON          | 136          | 231           | 114                    | 345           |
|              | WEBSTER         | 214          | 373           | 182                    | 555           |
|              | WRIGHT          | 210          | 371           | 195                    | 566           |
| 1/0 DE 0:0:: | SW TOTAL        | 6,994        | 12,045        | 6,277                  | 18,322        |
| KC REGION    | CLAY            | 684          | 1,197         | 572                    | 1,769         |
|              | JACKSON         | 7,006        | 12,056        | 5,659                  | 17,715        |
|              | PLATTE          | 242          | 408           | 213                    | 621           |
|              | KC TOTAL        | 7,932        | 13,661        | 6,444                  | 20,105        |
| STL REGION   | JEFFERSON       | 827          | 1,355         | 766                    | 2,121         |
|              | ST CHARLES      | 834          | 1,420         | 717                    | 2,137         |
|              | ST LOUIS COUNTY | 5,456        | 8,985         | 4,353                  | 13,338        |
|              | ST LOUIS CITY   | 6,718        | 11,516        | 5,312                  | 16,828        |
| _            | STL TOTAL       | 13,835       | 23,276        | 11,148                 | 34,424        |
| STATEWIDE    |                 | 42,808       | 72,895        | 35,921                 | 108,816       |

### TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF APRIL 30, 2007

|           |                          | TOTAL            | EDUCATION               | VOC EDUC        |       |            |      | IOD            |       |       |
|-----------|--------------------------|------------------|-------------------------|-----------------|-------|------------|------|----------------|-------|-------|
|           |                          | TOTAL<br>PERSONS | EDUCATION<br>RELATED TO | VOC EDUC<br>AND | CWEP/ | ON-THE-JOB | WAGE | JOB<br>SEARCH/ | JOB   |       |
|           |                          | ENROLLED         | EMPLOYMENT              | TRAINING        | AWEP  | TRAINING   | SUPP | READINESS      | ENTRY | OTHER |
| NW REGION | ANDREW                   | 5                | 0                       |                 | 0     | i e        |      |                | 3     |       |
|           | ATCHISON                 | 6                | 0                       | 0               | 0     | 0          | O    | 0              | 6     | 0     |
|           | BUCHANAN                 | 140              | 11                      | 22              | 10    | 1          | C    | 36             | 65    | 14    |
|           | CALDWELL                 | 11               | 2                       | 1               | 0     | 0          | C    | 3              | 7     | 1     |
|           | CARROLL                  | 8                | 3                       | 2               | 1     | 0          | C    | 2              | 4     | 0     |
|           | CASS                     | 78               | 7                       |                 | 0     | 0          | C    |                |       | 10    |
|           | CHARITON                 | 6                | 0                       | 2               | 0     | 0          | C    | 0              | 3     |       |
|           | CLINTON                  | 12               | 0                       |                 | 1     | 0          | C    | 4              | 6     | 0     |
|           | COOPER                   | 17               | 1                       | 6               | 0     | 0          | 0    | 2              | 8     | 1     |
|           | DAVIESS                  | 9                | 0                       |                 | 2     |            | C    |                |       | 1     |
|           | DE KALB                  | 4                | 0                       | 1               | 0     |            | 0    | 1              | 2     | 0     |
|           | GENTRY                   | 6                | 1                       | 1               | 0     | 0          | C    | 0              | 5     | 0     |
|           | GRUNDY                   | 23               | 4                       | 5               | 3     | 0          | C    | 3              | 17    | 0     |
|           | HARRISON                 | 15               | 1                       | 2               | 0     | 0          | 0    |                |       | 1     |
|           | HOLT                     | 4                | 0                       |                 | 0     | 0          | 0    |                |       | 1     |
|           | JOHNSON                  | 63               | 3                       | 19              | 1     | 1          |      |                |       | 8     |
|           | LAFAYETTE                | 49               | 2                       |                 | 3     | 0          |      |                | 27    | 3     |
|           | LINN                     | 11               | 3                       |                 | 1     | 0          | _    |                |       | 1     |
|           | LIVINGSTON               | 23               | 5                       |                 | 4     |            | _    |                |       | 3     |
|           | MERCER                   | 2                | 1                       | 1               | 0     |            |      |                |       | 0     |
|           | NODAWAY                  | 9                | 1                       | 0               | 1     | 0          |      |                |       | 0     |
|           | PETTIS                   | 79               | 5                       | •               | 1     | 0          | _    |                |       | 5     |
|           | PUTNAM                   | 3                | 0                       |                 | 0     |            | _    |                |       | 1     |
|           | RAY                      | 43               | 4                       |                 | 0     |            | _    |                |       | 8     |
|           | SALINE                   | 35               | 0                       |                 | 0     |            | _    |                |       | 1     |
|           | SULLIVAN                 | 10               | 0                       |                 | 0     |            |      |                |       | 0     |
|           | WORTH                    | 1                | 0                       |                 | 0     |            | _    |                |       | 0     |
|           | NW TOTAL                 | 672              | 54                      | 142             | 28    |            | _    |                | 345   | 61    |
| NE REGION | ADAIR                    | 13               | 1                       | 4               | 1     |            |      |                |       |       |
| NE REGION | AUDRAIN                  | 25               | 2                       |                 | 1     | 0          |      |                |       |       |
|           | BOONE                    | 155              | 14                      | 27              | 2     |            |      |                |       | 15    |
|           | CALLAWAY                 | 30               | 0                       |                 | 3     |            | _    |                |       |       |
|           | CLARK                    | 10               | 2                       |                 | 1     | 0          | _    |                |       |       |
|           | COLE                     | 53               | 3                       |                 | 0     |            | _    |                |       | 0     |
|           | FRANKLIN                 | 69               | 7                       |                 | 2     |            | _    |                | 33    |       |
|           | GASCONADE                | 5                | 0                       |                 | 1     |            |      |                | 1     | 0     |
|           | HOWARD                   | 8                |                         |                 | 0     |            | _    |                | 7     | 1     |
|           | KNOX                     | 1                | 0                       |                 | 1     | 0          |      |                | 0     | 0     |
|           | LEWIS                    | 10               | 1                       | 5               | 1     | _          | _    |                | 5     |       |
|           | LINCOLN                  | 52               | 5                       |                 | 0     |            | _    |                |       |       |
|           | MACON                    | 7                | 0                       |                 | 0     |            |      |                | 5     |       |
|           | MARION                   | 76               | 6                       |                 | 2     |            | _    |                |       |       |
|           | MONROE                   | 6                |                         |                 | 0     | -          |      |                | 4     |       |
|           | MONTGOMERY               | 14               |                         |                 |       |            |      |                |       |       |
| <u> </u>  | OSAGE                    | 0                |                         |                 |       |            |      |                |       |       |
|           | PIKE                     | 33               | 5                       |                 | 2     |            |      |                |       |       |
|           | RALLS                    | 16               |                         |                 | 0     |            |      |                |       |       |
| <u> </u>  | RANDOLPH                 | 21               | 1                       | 3               |       |            |      |                |       | -     |
|           | SCHUYLER                 | 3                |                         |                 | 0     |            |      |                |       | 0     |
|           | SCOTLAND                 | 2                |                         |                 |       |            |      |                |       |       |
|           | SHELBY                   | 9                |                         |                 | 0     |            |      |                |       |       |
|           | WARREN                   | 38               |                         |                 | 0     |            |      |                |       | 2     |
|           | NE TOTAL                 | 656              |                         |                 | 18    |            |      |                |       | 63    |
| SE REGION | BOLLINGER                | 21               | 2                       |                 |       |            |      |                |       |       |
|           |                          | 126              |                         |                 |       |            |      |                | _     |       |
|           | BUTLER<br>CAPE GIRARDEAU | 105              | 6                       |                 |       |            |      |                |       |       |
|           | CARTER                   | 7                | 1                       | 0               |       |            |      |                |       |       |
|           |                          | 51               | 5                       |                 |       |            |      |                |       |       |
|           | CRAWFORD<br>DENT         | 30               |                         |                 |       |            |      |                |       |       |
|           |                          | 119              |                         |                 |       |            |      |                |       |       |
|           | DUNKLIN<br>HOWELL        | 95               |                         |                 |       |            |      |                |       |       |

NOTE: PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE ACTIVITY.

### TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF APRIL 30, 2007

| M M M M M M M M M M M M M M M M M M M   | RON MADISON MARIES MISSISSIPPI MEW MADRID MEGON MEMISCOT MERRY MELPS MULASKI MEYNOLDS MIPLEY MIT FRANCOIS MIT GENEVIEVE MOTODARD MITODDARD MASHINGTON MAYNE METOTAL MARRY  | TOTAL PERSONS ENROLLED  27  16  40  65  40  22  51  7  78  35  9  30  92  20  103  27  37  47  56  20  | EDUCATION RELATED TO EMPLOYMENT  3 3 0 0 10 5 2 8 0 0 0 0 8 1 1 3 6 1 1 1 1 4      | VOC EDUC<br>AND<br>TRAINING  3  3  2  9  6  6  1  23  4  2  6  11  5  8         | CWEP/<br>AWEP  1 0 0 4 11 0 0 0 0 8 0 1 1 0 0 5 1 1  | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                          | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0  | 5<br>1<br>8<br>9<br>4<br>8<br>1<br>19<br>7<br>7<br>1<br>1<br>10<br>4 | JOB ENTRY  19 12 1 38 23 8 31 4 31 19 7 20 53 13 74              | OTHER  2 0 2 2 1 6 2 1 8 3 1 3 0 0 5  |
|---|--|--|--|---|--|--|---|--|--|---|
| M M M M M M M M M M M M M M M M M M M   | IADISON IARIES IISSISSIPPI IEW MADRID IREGON IEMISCOT IERRY IHELPS IULASKI IEVNOLDS IITFRANCOIS ITFRANCOIS ITTE GENEVIEVE ICOTT IHANNON ITODDARD IEXAS IVASHINGTON IVAYNE IETOTAL IARRY  | ENROLLED  27  16  44  65  40  22  51  7  78  35  9  30  92  20  103  27  37  47  56  20                | 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | TRAINING  3 3 2 9 6 6 6 1 23 4 2 6 19 4 11 5 8                                  | AWEP  1 0 0 4 1 0 0 0 0 0 0 0 0 0 1 1 0 0 5 1  | TRAINING  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 1                      | SUPP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | ### READINESS    4   | 8 31 4 31 19 7 20 53 13  | 2<br>0<br>2<br>2<br>1<br>6<br>2<br>1<br>8<br>3<br>3<br>1<br>3<br>10<br>0      |
| M M M M M M M M M M M M M M M M M M M   | IADISON IARIES IISSISSIPPI IEW MADRID IREGON IEMISCOT IERRY IHELPS IULASKI IEVNOLDS IITFRANCOIS ITFRANCOIS ITTE GENEVIEVE ICOTT IHANNON ITODDARD IEXAS IVASHINGTON IVAYNE IETOTAL IARRY  | 16<br>4<br>65<br>40<br>22<br>51<br>7<br>78<br>35<br>9<br>30<br>92<br>20<br>103<br>27<br>37<br>47<br>56 | 3<br>0<br>10<br>5<br>2<br>8<br>0<br>5<br>3<br>0<br>0<br>8<br>1<br>1<br>3<br>6<br>1 | 3<br>2<br>9<br>6<br>6<br>6<br>1<br>23<br>4<br>2<br>6<br>19<br>4<br>11<br>5<br>8 | 0<br>0<br>0<br>4<br>1<br>1<br>0<br>0<br>0<br>0<br>8<br>8<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 5<br>1<br>8<br>9<br>4<br>8<br>1<br>19<br>7<br>7<br>1<br>1<br>10<br>4 | 12<br>1<br>38<br>23<br>8<br>31<br>4<br>31<br>19<br>7<br>20<br>53 | 0<br>2<br>2<br>1<br>6<br>2<br>1<br>8<br>3<br>3<br>1<br>3<br>10<br>0           |
| M M M M N N O O P P P P P P P P P P P P P P P P                               | MARIES MISSISSIPPI MEW MADRID MEGON MEMISCOT MERRY HELPS MULASKI MEYNOLDS MEMISCOT MERRY METHOLDS MEMISCOT MERRY METHOLDS MEMISCOT MEMISCO | 4<br>65<br>40<br>22<br>51<br>7<br>78<br>35<br>9<br>30<br>92<br>20<br>103<br>27<br>37<br>47<br>56       | 0<br>10<br>5<br>2<br>8<br>0<br>5<br>3<br>0<br>0<br>8<br>1<br>1<br>3<br>6           | 2<br>9<br>6<br>6<br>6<br>1<br>23<br>4<br>2<br>6<br>19<br>4<br>11<br>5<br>8      | 0<br>4<br>1<br>0<br>0<br>0<br>0<br>8<br>8<br>0<br>0<br>0<br>0<br>0<br>0<br>1<br>1<br>1<br>0<br>0<br>0<br>0           | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0           | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 1<br>8<br>9<br>4<br>8<br>1<br>19<br>7<br>1<br>1<br>1<br>10<br>4      | 1<br>38<br>23<br>8<br>31<br>4<br>31<br>19<br>7<br>20<br>53       | 2<br>2<br>1<br>6<br>2<br>1<br>1<br>8<br>8<br>3<br>1<br>1<br>3<br>10<br>0<br>0 |
| M N N O O P P P P P P P P P P P P P P P P                                     | IISSISSIPPI IEW MADRID DREGON IEMISCOT IERRY IHELPS IULASKI IEVNOLDS IIPLEY IT FRANCOIS ITE GENEVIEVE ICOTT IHANNON ITODDARD EXAS VASHINGTON VAYNE IE TOTAL IARRY  | 65<br>40<br>22<br>51<br>7<br>78<br>35<br>9<br>30<br>92<br>20<br>103<br>27<br>37<br>47<br>56<br>20      | 10<br>5<br>2<br>8<br>0<br>5<br>3<br>0<br>0<br>0<br>8<br>1<br>1<br>3<br>6           | 9<br>6<br>6<br>6<br>1<br>23<br>4<br>2<br>6<br>19<br>4<br>11<br>5<br>8           | 4<br>1<br>0<br>0<br>0<br>0<br>8<br>8<br>0<br>0<br>0<br>0<br>0<br>1<br>1<br>0<br>0<br>0<br>0<br>0<br>0                | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 8<br>9<br>4<br>8<br>1<br>19<br>7<br>1<br>1<br>1<br>10<br>4           | 23<br>8<br>31<br>4<br>31<br>19<br>7<br>20<br>53                  | 2<br>1<br>8<br>3<br>1<br>3<br>10<br>0   |
| N   O   O   P   P   P   P   P   P   P   P                                     | IEW MADRID PREGON PEMISCOT PERRY PHELPS PULASKI PEYNOLDS PERNEVIEVE PERNEVIEV | 40<br>22<br>51<br>7<br>78<br>35<br>9<br>30<br>92<br>20<br>103<br>27<br>37<br>47<br>56                  | 5<br>2<br>8<br>0<br>5<br>3<br>0<br>0<br>8<br>1<br>1<br>3<br>6                      | 6<br>6<br>6<br>1<br>23<br>4<br>2<br>6<br>19<br>4<br>11<br>5<br>8                | 1<br>0<br>0<br>0<br>8<br>8<br>0<br>0<br>0<br>0<br>1<br>1<br>0<br>5<br>5  | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                     | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 9<br>4<br>8<br>1<br>19<br>7<br>1<br>1<br>1<br>10<br>4                | 23<br>8<br>31<br>4<br>31<br>19<br>7<br>20<br>53                  | 2<br>1<br>8<br>3<br>1<br>3<br>10<br>0   |
| O   P   P   P   P   P   P   P   P   P   | REGON REMISCOT RERRY HELPS RULASKI REYNOLDS RIPLEY REFANCOIS REGOTT HANNON RODDARD EXAS VASHINGTON VAYNE RETOTAL HARRY   | 22<br>51<br>7<br>78<br>35<br>9<br>30<br>92<br>20<br>103<br>27<br>37<br>47<br>56                        | 2<br>8<br>0<br>5<br>3<br>0<br>0<br>8<br>1<br>1<br>3<br>6                           | 6<br>6<br>1<br>23<br>4<br>2<br>6<br>19<br>4<br>11<br>5<br>8                     | 0<br>0<br>0<br>8<br>8<br>0<br>0<br>0<br>0<br>1<br>1<br>0<br>5<br>5   | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                          | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0   | 4<br>8<br>1<br>19<br>7<br>1<br>1<br>1<br>10<br>4<br>16               | 8<br>31<br>4<br>31<br>19<br>7<br>20<br>53                        | 2<br>1<br>8<br>3<br>1<br>3<br>10<br>0   |
| P   | EMISCOT ERRY HELPS ULASKI ELYNOLDS EIPLEY IT FRANCOIS ITE GENEVIEVE ECOTT HANNON ITODDARD EXAS WASHINGTON WAYNE IE TOTAL HARRY   | 51<br>7<br>78<br>35<br>9<br>30<br>92<br>20<br>103<br>27<br>37<br>47<br>56                              | 8<br>0<br>5<br>3<br>0<br>0<br>8<br>1<br>1<br>3<br>6                                | 6<br>1<br>23<br>4<br>2<br>6<br>19<br>4<br>11<br>5                               | 0<br>0<br>8<br>0<br>0<br>0<br>0<br>1<br>1<br>0<br>5<br>5   | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                               | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0   | 8<br>1<br>19<br>7<br>1<br>1<br>10<br>4<br>16                         | 31<br>4<br>31<br>19<br>7<br>20<br>53                             | 2<br>1<br>8<br>3<br>1<br>3<br>10<br>0   |
| P    P    P    P    P    P    P    P  | ERRY HELPS HULASKI ELYNOLDS HIPLEY HE GENEVIEVE HANNON HODDARD EXAS WASHINGTON WAYNE HE TOTAL HARRY  | 77<br>78<br>35<br>9<br>30<br>92<br>20<br>103<br>27<br>37<br>47<br>56                                   | 8<br>0<br>5<br>3<br>0<br>0<br>8<br>1<br>1<br>3<br>6                                | 1<br>23<br>4<br>2<br>6<br>19<br>4<br>11<br>5                                    | 0<br>8<br>0<br>0<br>0<br>0<br>1<br>1<br>0<br>5   | 0<br>0<br>0<br>0<br>0<br>0<br>0                                    | 0<br>0<br>0<br>0<br>0<br>0<br>0   | 1<br>19<br>7<br>1<br>1<br>10<br>4<br>16                              | 4<br>31<br>19<br>7<br>20<br>53<br>13                             | 2<br>1<br>8<br>3<br>1<br>3<br>10<br>0   |
| P    P    P    P    P    P    P    P  | ERRY HELPS HULASKI ELYNOLDS HIPLEY HE GENEVIEVE HANNON HODDARD EXAS WASHINGTON WAYNE HE TOTAL HARRY  | 77<br>78<br>35<br>9<br>30<br>92<br>20<br>103<br>27<br>37<br>47<br>56                                   | 5<br>3<br>0<br>0<br>8<br>1<br>1<br>3<br>6<br>1<br>1                                | 23<br>4<br>2<br>6<br>19<br>4<br>11<br>5   | 8<br>0<br>0<br>0<br>1<br>1<br>0<br>5   | 0<br>0<br>0<br>0<br>0<br>0   | 0<br>0<br>0<br>0<br>0   | 19<br>7<br>1<br>1<br>10<br>4<br>16                                   | 31<br>19<br>7<br>20<br>53  | 3<br>1<br>3<br>10<br>0  |
| Pi  | HELPS PULASKI EEYNOLDS EIPLEY ET FRANCOIS ETE GENEVIEVE ECOTT HANNON ETODDARD EXAS VASHINGTON VAYNE ET TOTAL HARRY   | 35<br>9<br>30<br>92<br>20<br>103<br>27<br>37<br>47<br>56   | 3<br>0<br>0<br>8<br>1<br>3<br>6<br>1<br>1  | 4<br>2<br>6<br>19<br>4<br>11<br>5   | 0<br>0<br>0<br>1<br>0<br>5<br>1  | 0<br>0<br>0<br>0<br>0  | 0<br>0<br>0<br>0<br>0   | 7<br>1<br>1<br>10<br>4<br>16   | 19<br>7<br>20<br>53<br>13  | 3<br>1<br>3<br>10<br>0  |
| Pi  | ULASKI EEYNOLDS EIPLEY ET FRANCOIS ETE GENEVIEVE ECOTT HANNON ETODDARD EXAS WASHINGTON WAYNE ET TOTAL HARRY  | 35<br>9<br>30<br>92<br>20<br>103<br>27<br>37<br>47<br>56   | 3<br>0<br>0<br>8<br>1<br>3<br>6<br>1<br>1  | 4<br>2<br>6<br>19<br>4<br>11<br>5   | 0<br>0<br>0<br>1<br>0<br>5<br>1  | 0<br>0<br>0<br>0<br>0  | 0<br>0<br>0<br>0<br>0   | 7<br>1<br>1<br>10<br>4<br>16   | 19<br>7<br>20<br>53<br>13  | 3<br>1<br>3<br>10<br>0  |
| R   R   R   S   S   S   S   S   T   T   W   W   S   S   S   S   S   S   S   S | EYNOLDS EIPLEY ET FRANCOIS ETE GENEVIEVE ECOTT EHANNON ETODDARD EXAS VASHINGTON VAYNE ET TOTAL EARRY   | 9<br>30<br>92<br>20<br>103<br>27<br>37<br>47<br>56   | 0<br>0<br>8<br>1<br>3<br>6<br>1<br>1   | 2<br>6<br>19<br>4<br>11<br>5  | 0<br>0<br>1<br>0<br>5  | 0<br>0<br>0<br>0   | 0<br>0<br>0<br>0  | 1<br>1<br>10<br>4<br>16  | 7<br>20<br>53<br>13  | 1<br>3<br>10<br>0   |
| R S S S S S S S S S S S S S S S S S S S                                       | IPLEY IT FRANCOIS ITE GENEVIEVE COTT HANNON ITODDARD EXAS VASHINGTON VAYNE IE TOTAL VARRY  | 30<br>92<br>20<br>103<br>27<br>37<br>47<br>56  | 0<br>8<br>1<br>3<br>6<br>1<br>1  | 6<br>19<br>4<br>11<br>5   | 0<br>1<br>0<br>5   | 0<br>0<br>0<br>0   | 0 0 0   | 1<br>10<br>4<br>16   | 53<br>13   | 10  |
| S   S   S   S   S   S   S   S   S   S   | T FRANCOIS TE GENEVIEVE COTT HANNON TODDARD EXAS VASHINGTON VAYNE TE TOTAL   | 92<br>20<br>103<br>27<br>37<br>47<br>56  | 1<br>3<br>6<br>1<br>11   | 4<br>11<br>5<br>8   | 1<br>0<br>5  | 0 0  | 0   | 4  | 53<br>13   | 10  |
| S   S   S   S   S   S   S   S   S   S   | TE GENEVIEVE COTT HANNON TODDARD EXAS VASHINGTON VAYNE TE TOTAL VARRY  | 20<br>103<br>27<br>37<br>47<br>56<br>20  | 1<br>3<br>6<br>1<br>11   | 4<br>11<br>5<br>8   | 0<br>5<br>1  | 0  | 0   | 4  | 13   | 0   |
| SI S                                      | COTT HANNON TODDARD EXAS VASHINGTON VAYNE E TOTAL VARRY  | 103<br>27<br>37<br>47<br>56<br>20  | 3<br>6<br>1<br>11  | 11<br>5<br>8  | 5<br>1   | 1  | 0   | 16   |  |   |
| SI S                                      | HANNON<br>TODDARD<br>EXAS<br>VASHINGTON<br>VAYNE<br>E TOTAL<br>JARRY   | 27<br>37<br>47<br>56<br>20   | 6<br>1<br>11   | 5<br>8  | 1  |  |   |  | 7 7  |   |
| S TI W W S S SW REGION B.   | TODDARD EXAS VASHINGTON VAYNE E TOTAL VARRY  | 37<br>47<br>56<br>20   | 1  | 8   |  | U  |   | 5  | 15   | 2   |
| TI W W SI SW REGION B.  | EXAS<br>VASHINGTON<br>VAYNE<br>E TOTAL<br>VARRY  | 47<br>56<br>20   |  |   |  | 0  |   | -  | 26   |   |
| W<br>W<br>S<br>SW REGION B  | VASHINGTON<br>VAYNE<br>EE TOTAL<br>JARRY   | 56<br>20   |  | 40  | <u>1</u><br>7  | 0  |   |  | 26<br>14   |   |
| W<br>SI<br>SW REGION B.   | VAYNE<br>E TOTAL<br>ARRY   | 20   |  | 12  | 0  |  |   | _  | 27   |   |
| SW REGION B   | E TOTAL<br>ARRY  |  | -  | 6   |  |  | 0   |  |  | 3   |
| SW REGION B   | ARRY   | 4 0 4 0  | 4  |   | 0  |  |   |  | 12   |   |
|   |  | 1,340  | 129  | 260   | 54   | 2  | 0   | -  | 749  | 88  |
| B   |  | 48   | 3  | 7   | 1  | 0  | 0   | -  | 12   | 22  |
|   | ARTON  | 27   | 2  | 4   | 0  |  |   | -  | 9  | 12  |
|   | ATES   | 29   | 2  | 6   | 4  |  | 0   | -  | 17   | 0   |
|   | ENTON  | 57   | 8  | 10  | 2  |  |   |  | 36   | 1   |
|   | AMDEN  | 43   | 2  | 7   | 0  |  | 0   | -  | 26   | 6   |
| С   | EDAR   | 30   | 1  | 5   | 1  | 0  | 0   |  | 19   | 2   |
| С   | HRISTIAN   | 60   | 3  | 16  | 1  | 0  | 0   | 11   | 37   | 4   |
| D   | ADE  | 10   | 1  | 0   | 0  |  | 0   | 0  | 3  | 8   |
| D   | ALLAS  | 42   | 8  | 8   | 3  |  | 0   | 4  | 22   | 3   |
| D   | OUGLAS   | 15   | 4  | 6   | 2  | 0  | 0   | 1  | 4  | 1   |
| G   | REENE  | 351  | 42   | 88  | 9  | 0  | 0   | 50   | 207  | 15  |
| Н   | IENRY  | 47   | 6  | 7   | 1  | 0  | 0   | 6  | 32   | 1   |
| Н   | IICKORY  | 10   | 1  | 2   | 0  | 0  | 0   | 3  | 8  | 0   |
| J/  | ASPER  | 192  | 12   | 44  | 7  | 1  | 0   | 28   | 80   | 62  |
| Li  | ACLEDE   | 42   | 1  | 4   | 0  | 1  | 0   | 18   | 16   | 5   |
| Li  | AWRENCE  | 36   | 2  | 9   | 0  | 0  | 0   | 7  | 9  | 15  |
| M   | ICDONALD   | 19   | 2  | 2   | 1  | 0  | 0   | 3  | 8  | 5   |
| M   | IILLER   | 31   | 1  | 5   | 0  | 0  | 0   | 9  | 17   | 3   |
| M   | IONITEAU   | 9  | 0  | 1   | 0  | 0  | 0   | 3  | 5  | 1   |
|   | IORGAN   | 22   | 0  | 2   | 0  | 0  | 0   | 6  | 13   | 1   |
| N   | IEWTON   | 43   | 6  | 11  | 0  | 0  | 0   | 3  | 22   | 12  |
|   | ZARK   | 21   | 3  | 4   | 0  | 0  | 0   | 5  | 10   | 3   |
|   | OLK  | 71   | 10   |   | 8  | _  |   |  |  | 3   |
|   | T CLAIR  | 16   | 3  | 1   | 1  |  |   |  |  | 0   |
|   | TONE   | 29   | 4  | 3   | 0  |  |   |  |  | 5   |
|   | ANEY   | 44   | 1  | 2   | 1  |  |   | -  | 34   | 5   |
|   | ERNON  | 22   | 2  | 3   | 0  |  | 0   |  | 19   | 1   |
|   | VEBSTER  | 30   | 9  | 4   | 0  |  |   |  | 18   |   |
|   | VRIGHT   | 39   | 4  | 6   | 5  |  |   |  | 22   | 4   |
|   | W TOTAL  | 1,435  | 143  | 278   | 47   |  |   |  | 769  | 201   |
|   | CLAY   | 1,433  | 39   | 33  | 7  | 0  |   |  | 60   | 27  |
|   | ACKSON   | 1,652  | 264  | 376   | 62   |  | 0   |  | 554  | 319   |
|   | LATTE  | 78   |  | 16  | 2  |  |   |  | 29   | 21  |
|   |  |  | 322  | 425   | <u>2</u><br>71   | 1  |   |  | 643  | 367   |
|   | C TOTAL  | 1,908<br>224   | 322<br>14  | 425<br>64   |  |  |   |  | 102  |   |
|   | EFFERSON   |  |  |   | 0  |  |   |  |  | 48  |
|   | T CHARLES  | 194  | 11   | 48  | 1  | 0  |   |  | 72   | 49  |
|   | T LOUIS COUNTY   | 1,117  | 82   | 406   | 4  |  | 0   |  | 408  | 191   |
|   | T LOUIS CITY   | 1,386  | 185  | 497   | 23   |  |   |  | 562  | 161   |
| STATEWIDE S   | TL TOTAL   | 2,921<br>8,932   | 292<br>998   | 1,015<br>2,222  | 28<br>246  |  |   |  | 1,144<br>3,977   | 449<br>1,229  |

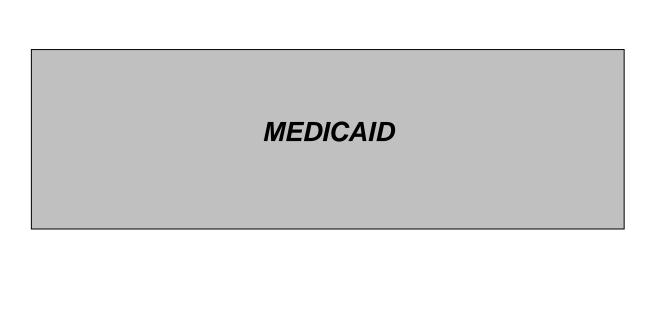
# TABLE 6 TEMPORARY ASSISTANCE REINVESTIGATIONS APRIL 2007

|           |                  | CASES AS OF END OF MONTH | REINS<br>COMPLETED<br>DURING MONTH | CASES<br>OVERDUE<br>FOR REIN | % OVERDUE<br>FOR<br>REIN |
|-----------|------------------|--------------------------|------------------------------------|------------------------------|--------------------------|
| NW REGION | ANDREW           | 37                       | 7                                  | 0                            |                          |
|           | ATCHISON         | 24                       | 5                                  | 0                            |                          |
|           | BUCHANAN         | 728                      | 108                                | 1                            | 0.14%                    |
|           | CARDOLL          | 46<br>65                 | 9<br>15                            | 0                            |                          |
|           | CARROLL<br>CASS  | 356                      | 52                                 | 3                            |                          |
|           | CHARITON         | 25                       | 3                                  | 0                            |                          |
|           | CLINTON          | 82                       | 7                                  | 2                            | 2.44%                    |
|           | COOPER           | 97                       | 22                                 |                              | 1.03%                    |
|           | DAVIESS          | 33                       | 3                                  | 0                            |                          |
|           | DE KALB          | 43                       | 5                                  | 0                            | 0.00%                    |
|           | GENTRY           | 19                       | 0                                  | 0                            | 0.00%                    |
|           | GRUNDY           | 60                       | 6                                  | 0                            | 0.00%                    |
|           | HARRISON         | 50                       | 5                                  | 0                            | 0.00%                    |
|           | HOLT             | 19                       | 4                                  | 0                            |                          |
|           | JOHNSON          | 238                      | 22                                 | 0                            |                          |
|           | LAFAYETTE        | 241                      | 33                                 | 1                            | 0.41%                    |
|           | LINN             | 45                       | 7                                  | 0                            |                          |
|           | LIVINGSTON       | 68                       | 6                                  | 0                            |                          |
|           | MERCER           | 13                       | 2                                  | 0                            |                          |
|           | NODAWAY          | 35<br>327                | 6                                  | 0                            |                          |
|           | PETTIS           | 327<br>15                | 45<br>1                            | 1                            | 0.00%<br>6.67%           |
|           | PUTNAM<br>RAY    | 130                      | 23                                 | 0                            |                          |
|           | SALINE           | 160                      | 24                                 | 1                            | 0.63%                    |
|           | SULLIVAN         | 38                       | 5                                  | 0                            |                          |
|           | WORTH            | 2                        | 0                                  | 0                            |                          |
|           | NW TOTAL         | 2,996                    | 425                                | 10                           |                          |
| NE REGION | ADAIR            | 52                       | 5                                  | 0                            |                          |
|           | AUDRAIN          | 139                      | 21                                 | 1                            | 0.72%                    |
|           | BOONE            | 852                      | 101                                | 1                            | 0.12%                    |
|           | CALLAWAY         | 223                      | 19                                 | 2                            | 0.90%                    |
|           | CLARK            | 28                       | 2                                  | 0                            | 0.00%                    |
|           | COLE             | 427                      | 77                                 | 7                            | 1.64%                    |
|           | FRANKLIN         | 280                      | 22                                 | 0                            |                          |
|           | GASCONADE        | 39                       | 8                                  | 0                            | ,                        |
|           | HOWARD           | 54                       | 4                                  | 0                            |                          |
|           | KNOX             | 5                        | 0                                  | 0                            |                          |
|           | LEWIS            | 37                       | 3                                  | 0                            |                          |
|           | LINCOLN          | 252                      | 33                                 | 0                            |                          |
|           | MACON            | 54                       | 3                                  | 0                            |                          |
|           | MARION<br>MONROE | 215<br>21                | 20<br>4                            | 0                            |                          |
|           | MONTGOMERY       | 60                       | 6                                  | 0                            |                          |
|           | OSAGE            | 17                       | 3                                  | 0                            |                          |
|           | PIKE             | 94                       | 19                                 | 0                            |                          |
|           | RALLS            | 32                       | 4                                  |                              |                          |
|           | RANDOLPH         | 163                      | 24                                 | 0                            |                          |
|           | SCHUYLER         | 8                        | 0                                  | 0                            |                          |
|           | SCOTLAND         | 8                        | 0                                  | 0                            |                          |
|           | SHELBY           | 22                       | 5                                  | 0                            | 0.00%                    |
|           | WARREN           | 161                      | 24                                 | 0                            |                          |
|           | NE TOTAL         | 3,243                    | 407                                | 11                           |                          |
| SE REGION | BOLLINGER        | 79                       | 9                                  | 0                            |                          |
|           | BUTLER           | 553                      | 80                                 | 0                            |                          |
|           | CAPE GIRARDEAU   | 431                      | 42                                 | 0                            |                          |
|           | CARTER           | 59                       | 10                                 | 0                            |                          |
|           | CRAWFORD         | 229                      | 34                                 | 0                            |                          |
|           | DENT             | 119                      | 15                                 | 2                            |                          |
|           | DUNKLIN          | 627<br>377               | 95<br>56                           | 3                            |                          |

# TABLE 6 TEMPORARY ASSISTANCE REINVESTIGATIONS APRIL 2007

|             |                 | CASES        | REINS        | CASES    | % OVERDUE |
|-------------|-----------------|--------------|--------------|----------|-----------|
|             |                 | AS OF        | COMPLETED    | OVERDUE  | FOR       |
|             |                 | END OF MONTH | DURING MONTH | FOR REIN | REIN      |
| SE REGION   | IRON            | 87           | 16           | 0        | 0.00%     |
|             | MADISON         | 107          | 12           | 0        | 0.00%     |
|             | MARIES          | 51           | 7            | 0        | 0.00%     |
|             | MISSISSIPPI     | 256          | 38           | 1        | 0.39%     |
|             | NEW MADRID      | 300          | 46           | 0        | 0.00%     |
|             | OREGON          | 89           | 13           | 0        | 0.00%     |
|             | PEMISCOT        | 412          | 54           | 0        | 0.00%     |
|             | PERRY           | 60           | 5            | 0        |           |
|             | PHELPS          | 255          | 30           | 0        | 0.00%     |
|             | PULASKI         | 189          | 18           | 1        | 0.53%     |
|             | REYNOLDS        | 51           | 10           | 1        | 1.96%     |
|             | RIPLEY          | 176          | 19           | 0        |           |
|             | ST FRANCOIS     | 508          | 69           | 0        |           |
|             | STE GENEVIEVE   | 70           | 9            | 0        |           |
|             | SCOTT           | 617          | 78           | 0        |           |
|             | SHANNON         | 62           | 8            | 0        | 0.007     |
|             | STODDARD        | 192          | 19           | 0        |           |
|             | TEXAS           | 187          | 32           | 0        |           |
|             | WASHINGTON      | 299          | 51           | 0        |           |
|             | WAYNE           | 119          | 8            | 0        |           |
| 011/2501011 | SE TOTAL        | 6,561        | 883          | 8        |           |
| SW REGION   | BARRY           | 245          | 41           | 0        | 0.007     |
|             | BARTON          | 110          | 15           | 0        |           |
|             | BATES           | 89<br>208    | 13<br>28     | 0        |           |
|             | BENTON          | 181          | 17           | 0        |           |
|             | CAMDEN<br>CEDAR | 121          | 14           | 0        | ,         |
|             | CHRISTIAN       | 245          | 30           | 0        | 0.41%     |
|             | DADE            | 45           | 8            | 0        |           |
|             | DALLAS          | 136          | 14           |          | 0.74%     |
|             | DOUGLAS         | 89           | 6            | 0        |           |
|             | GREENE          | 1,418        | 185          | 9        |           |
|             | HENRY           | 173          | 23           | 0        |           |
|             | HICKORY         | 58           | 8            | 0        |           |
|             | JASPER          | 933          | 118          | 6        |           |
|             | LACLEDE         | 212          | 30           | 1        | 0.47%     |
|             | LAWRENCE        | 203          | 26           | 1        | 0.49%     |
|             | MCDONALD        | 145          | 17           | 1        | 0.69%     |
|             | MILLER          | 179          | 23           | 0        | 0.00%     |
|             | MONITEAU        | 46           | 3            | 1        | 2.17%     |
|             | MORGAN          | 132          | 7            | 0        | 0.00%     |
|             | NEWTON          | 229          | 25           | 1        |           |
|             | OZARK           | 87           | 16           | 0        | 0.00%     |
|             | POLK            | 226          | 28           | 0        | 0.00%     |
|             | ST CLAIR        | 61           | 12           | 0        | 0.00%     |
|             | STONE           | 108          | 14           | 1        | 0.93%     |
|             | TANEY           | 171          | 20           | 1        | 0.58%     |
|             | VERNON          | 120          | 11           | 0        | 0.00%     |
|             | WEBSTER         | 192          | 26           | 0        |           |
|             | WRIGHT          | 190          | 25           | 1        | 0.53%     |
|             | SW TOTAL        | 6,352        | 803          | 25       | 0.39%     |
| KC REGION   | CLAY            | 620          | 73           | 2        |           |
|             | JACKSON         | 6,496        | 857          | 45       |           |
|             | PLATTE          | 224          | 29           | 0        |           |
|             | KC TOTAL        | 7,340        | 959          | 47       | 0.64%     |
| STL REGION  | JEFFERSON       | 752          | 84           | 2        |           |
|             | ST CHARLES      | 772          | 93           | 3        |           |
|             | ST LOUIS COUNTY | 5,078        | 667          | 47       | 0.93%     |
|             | ST LOUIS CITY   | 6,247        | 841          | 61       | 0.98%     |
|             | STL TOTAL       | 12,849       | 1,685        | 113      |           |
| STATEWIDE   | 1               | 39,341       | 5,162        | 214      | 0.54%     |







# TABLE 7 MEDICAID ELIGIBILITY APRIL 2007

|   | NUMBER         | NUMBER          | NUMBER         | NUMBER    | CHANGE     | CHANGE       | CHANGE        |
|---|----------------|-----------------|----------------|-----------|------------|--------------|---------------|
|   |                |                 |                | OR AMOUNT |            | FROM         | FROM          |
|   | APR-2007       | MAR-2007        | FEB-2007       | APR-2006  | LAST MONTH | 2 MONTHS AGO | LAST YEAR     |
| *** BAC - /BA A E/TBA A                     |                |                 |                |           |            |              |               |
| *** MC+/MAF/TMA APPLICATIONS RECEIVED       | 9,763          | 10,685          | 8,869          | 9,129     | -8.6%      | 10.1%        | 6.9%          |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED | 9,763<br>6,827 | 7,873           | 6,565          |           | -13.3%     |              | -3.0%         |
| APPLICATIONS REJECTED                       | 2,444          | 2,619           | 2,330          |           |            | 4.0%         | 13.9%         |
| APPLICATIONS REJECTED  APPLICATIONS PENDING | 4,528          | 4,686           | -              |           | -3.4%      |              | 15.4%         |
| APPLICATIONS PENDING                        | 4,526          | 4,000           | 4,615          | 3,923     | -3.4%      | -1.9%        | 15.4%         |
| MC+   |                |                 |                |           |            |              |               |
| NON-CHIP POVERTY CHILDREN                   | 215,497        | 216,234         | 211,640        | 185,316   | -0.3%      | 1.8%         | 16.3%         |
| CHIP NON-PREMIUM CHILDREN                   | 43,530         | 43,819          | 46,131         | 41,713    |            | -5.6%        | 4.4%          |
| CHIP PREMIUM CHILDREN                       | 20,032         | 20,169          | 21,594         |           |            |              | -11.3%        |
|   | -,             | ,               | ,              | ,-        |            |              |               |
| MAF   |                |                 |                |           |            |              |               |
| PARENTS/CARETAKERS                          | 68,653         | 69,430          | 69,332         | 73,637    | -1.1%      | -1.0%        | -6.8%         |
| CHILDREN                                    | 148,399        | 148,994         | 148,628        | 151,463   | -0.4%      | -0.2%        | -2.0%         |
|   |                |                 |                |           |            |              |               |
| TMA   | 40.400         | 40.040          | 40.704         | 20.500    | 4.70/      | 0.50/        | 67.00/        |
| PARENTS/CARETAKERS                          | 12,403         | 12,613          | 12,724         |           |            |              | -67.9%        |
| CHILDREN                                    | 19,644         | 20,001          | 20,252         | 66,023    | -1.8%      | -3.0%        | -70.2%        |
| TOTAL MC+/MAF/TMA                           |                |                 |                |           |            |              |               |
| FAMILIES                                    | 231,844        | 232,912         | 232,313        | 241,940   | -0.5%      | -0.2%        | -4.2%         |
| PARENTS/CARETAKERS                          | 81,056         | 82,043          | 82,056         |           |            |              | -27.8%        |
| CHILDREN                                    | 447,102        | 449,217         | 448,245        | -         | -0.5%      | -0.3%        | -4.3%         |
| CASES CLOSED                                | 9,868          | 10,976          | 8,948          | 13,156    | -10.1%     | 10.3%        | -25.0%        |
| 0.1020 020022                               | 3,233          | . 5,5.          | 3,5 .5         | 10,100    | 101170     | 10.070       | 20.070        |
| *** NEWBORNS                                | 23,954         | 24,043          | 23,419         | 18,076    | -0.4%      | 2.3%         | 32.5%         |
| *** BCCT                                    |                |                 |                |           |            |              |               |
| PERSONS                                     | 498            | 491             | 472            | 449       | 1.4%       | 5.5%         | 10.9%         |
| PRESUMPTIVE ELIGIBILITY PERSONS             | 20             | 14              | 18             |           | 42.9%      | 11.1%        | 300.0%        |
| TREGGINI TIVE ELIGIBLETT TERGGING           | 20             |                 | .0             | ű         | 12.070     | 111170       | 000.070       |
| *** MC+ FOR PREGNANT WOMEN                  |                |                 |                |           |            |              |               |
| APPLICATIONS RECEIVED                       | 4,645          | 4,962           | 4,257          | 3,981     | -6.4%      | 9.1%         | 16.7%         |
| APPLICATIONS APPROVED                       | 3,273          | 3,496           | 2,863          | 2,818     | -6.4%      | 14.3%        | 16.1%         |
| APPLICATIONS REJECTED                       | 1,317          | 1,406           | 1,273          | 1,084     | -6.3%      | 3.5%         | 21.5%         |
| APPLICATIONS PENDING                        | 1,385          | 1,402           | 1,409          | 1,153     | -1.2%      | -1.7%        | 20.1%         |
| MC+ FOR PREGNANT WOMEN                      | 24,479         | 24,152          | 23,680         | 21,552    | 1.4%       | 3.4%         | 13.6%         |
| EXTENDED WOMEN'S HEALTH                     | 18,392         | 18,260          | 17,962         | 13,320    | 0.7%       | 2.4%         | 38.1%         |
|   |                |                 |                |           |            |              |               |
| *** REFUGEE                                 | 40             | 40              | 2              | 0         | 40.50/     | 500.00/      | 400.00/       |
| APPLICATIONS RECEIVED                       | 18             |                 |                |           |            |              |               |
| APPLICATIONS APPROVED                       | 18             |                 | 7              | 8         |            |              |               |
| APPLICATIONS REJECTED                       | 4              | 2               | 1              | 0         | 100.0%     | 300.0%       | 0.0%          |
| APPLICATIONS PENDING CASES                  | 11             | 14              | 2              |           | -21.4%     |              |               |
| PERSONS                                     | 124<br>177     | 110<br>157      | 119<br>166     |           |            |              | 6.9%<br>11.3% |
| TOTAL PAYMENTS                              | \$3,850        | \$3,384         | \$3,188        |           |            |              | 51.2%         |
| CASES CLOSED                                | \$3,650<br>3   | <b>ა</b> გა,ა64 | कुउ, 100<br>12 |           |            | -75.0%       | -90.9%        |
| ONOLO OLOGED                                | 3              | 3               | 12             | 33        | 0.0%       | -73.0%       | -90.9%        |
| *** SUPPLEMENTAL AID TO BLIND               |                |                 |                |           |            |              |               |
| APPLICATIONS RECEIVED                       | 94             | 102             | 90             | 103       | -7.8%      | 4.4%         | -8.7%         |
| APPLICATIONS APPROVED                       | 10             |                 | 15             |           | -33.3%     |              | -54.5%        |
| APPLICATIONS REJECTED                       | 96             | 85              | 85             |           | 12.9%      |              | 14.3%         |
| APPLICATIONS PENDING                        | 139            | 156             | 157            | 156       | -10.9%     | -11.5%       | -10.9%        |
| PERSONS                                     | 751            | 754             | 750            |           |            | 0.1%         | -2.7%         |
| 1   |                |                 |                |           |            |              |               |
| TOTAL PAYMENTS                              | \$327,906      | \$330,653       | \$328,680      | \$318,618 | -0.8%      | -0.2%        | 2.9%          |

# TABLE 7 MEDICAID ELIGIBILITY APRIL 2007

|  | NUMBER      | NUMBER      | NUMBER      | NUMBER      | CHANGE          | CHANGE          | CHANGE          |
|--|-------------|-------------|-------------|-------------|-----------------|-----------------|-----------------|
|  |             |             | OR AMOUNT   |             |                 | FROM            | FROM            |
|  | APR-2007    | MAR-2007    | FEB-2007    |             | _               | 2 MONTHS AGO    |                 |
|  |             |             |             |             |                 |                 |                 |
| *** BLIND PENSION  |             |             |             |             |                 |                 |                 |
| APPLICATIONS RECEIVED  | 147         | 147         | 138         | 141         | 0.0%            | 6.5%            | 4.3%            |
| APPLICATIONS APPROVED  | 35          | 38          | 34          | 44          | -7.9%           | 2.9%            | -20.5%          |
| APPLICATIONS REJECTED  | 112         | 113         | 117         | 93          | -0.9%           | -4.3%           | 20.4%           |
| APPLICATIONS PENDING   | 225         | 229         | 240         | 228         | -1.7%           | -6.3%           | -1.3%           |
| PERSONS  | 2,857       | 2,857       | 2,856       | 2,845       | 0.0%            | 0.0%            | 0.4%            |
| TOTAL PAYMENTS   | \$1,542,874 | \$1,542,078 | \$1,542,364 | \$1,449,614 | 0.1%            | 0.0%            | 6.4%            |
| CASES CLOSED   | 52          | 37          | 39          | 41          | 40.5%           | 33.3%           | 26.8%           |
| *** MEDICAL ACCIOTANCE   |             |             |             |             |                 |                 |                 |
| *** MEDICAL ASSISTANCE   | 0.044       | 0.000       | 0.000       | 0.404       | 7.70/           | 44.00/          | 44.40/          |
| APPLICATIONS RECEIVED  | 9,044       | 9,800       | 8,093       | 8,121       | -7.7%           | 11.8%           | 11.4%           |
| APPLICATIONS APPROVED  | 4,601       | 5,112       | 3,933       | 4,177       | -10.0%          | 17.0%           | 10.2%           |
| APPLICATIONS REJECTED  | 4,318       | 4,796       | 3,872       | 3,778       | -10.0%          | 11.5%           | 14.3%           |
| APPLICATIONS PENDING   | 11,165      | 11,106      | 11,335      | 10,824      | 0.5%            | -1.5%           | 3.2%            |
| SPENDDOWN PERSONS  | 20,694      | 20,313      | 23,668      | 22,029      | 1.9%            | -12.6%          | -6.1%           |
| NON-SPENDDOWN PERSONS  | 152,190     | 152,274     | 146,425     | 152,259     | -0.1%           |                 | 0.0%            |
| CASES CLOSED   | 3,981       | 4,236       | 3,669       | 4,158       | -6.0%           | 8.5%            | -4.3%           |
| *** MACC   |             |             |             |             |                 |                 |                 |
| APPLICATIONS RECEIVED  | 313         | 293         | 234         | 234         | 6.8%            | 33.8%           | 33.8%           |
| APPLICATIONS APPROVED  | 260         | 242         | 178         | 184         | 7.4%            | 46.1%           | 41.3%           |
| DEPT. OF MENTAL HEALTH   | 2           | 1           | 1           | 0           | 100.0%          | 100.0%          | 0.0%            |
| JUVENILE COURT   | 148         | 137         | 119         | 114         | 8.0%            | 24.4%           | 29.8%           |
| DIV. OF YOUTH SERVICES   | 106         | 93          | 49          | 62          | 14.0%           | 116.3%          | 71.0%           |
| VOLUNTARY PLACEMENTS   | 4           | 11          | 9           | 8           | -63.6%          | -55.6%          | -50.0%          |
| APPLICATIONS REJECTED  | 53          | 43          | 47          | 37          | 23.3%           | 12.8%           | 43.2%           |
| APPLICATIONS PENDING   | 25          | 27          | 21          | 29          | -7.4%           | 19.0%           | -13.8%          |
| TOTAL PERSONS  | 1,447       | 1,395       | 1,341       | 1,373       | 3.7%            | 7.9%            | 5.4%            |
| DEPT. OF MENTAL HEALTH   | 1,447       | 1,393       | 1,341       | 1,373       | 0.0%            | -5.9%           | 433.3%          |
| JUVENILE COURT   | 743         | 731         | 701         | 721         | 1.6%            | 6.0%            | 3.1%            |
| DIV. OF YOUTH SERVICES   | 647         | 603         | 580         | 605         | 7.3%            | 11.6%           | 6.9%            |
|  | 41          |             |             |             |                 | -4.7%           |                 |
| VOLUNTARY PLACEMENTS CASES CLOSED  |             | 45<br>205   | 43          | 44          | -8.9%           |                 | -6.8%           |
|  | 220         | 205         | 184         | 155         | 7.3%            | 19.6%           | 41.9%           |
| DEPT. OF MENTAL HEALTH   | 2           | 2           | 2           | 0           | 0.0%            | 0.0%            | 0.0%            |
| JUVENILE COURT   | 109         | 115         | 90          | 75          | -5.2%           | 21.1%           | 45.3%           |
| DIV. OF YOUTH SERVICES VOLUNTARY PLACEMENTS  | 101<br>8    | 80<br>8     | 83<br>9     | 69<br>11    | 26.3%<br>0.0%   | 21.7%<br>-11.1% | 46.4%<br>-27.3% |
| VOLUNTARY PLACEMENTS   | 0           | 0           | 9           | 11          | 0.0%            | -11.170         | -21.3%          |
| *** NURSING CARE   |             |             |             |             |                 |                 |                 |
| APPLICATIONS RECEIVED  | 254         | 328         | 252         | 260         | -22.6%          | 0.8%            | -2.3%           |
| APPLICATIONS APPROVED  | 215         | 266         | 161         | 213         |                 |                 |                 |
| APPLICATIONS REJECTED  | 63          | 85          | 65          |             |                 |                 |                 |
| APPLICATIONS PENDING   | 188         | 218         | 247         | 193         |                 | -23.9%          | -2.6%           |
| TOTAL PERSONS  | 7,839       | 7,858       | 7,800       | 7,910       | -0.2%           | 0.5%            | -0.9%           |
| RCF-II   | 5,613       | 5,635       | 5,605       | 5,707       | -0.4%           |                 | -1.6%           |
| RCF-I  | 2,027       | 2,023       | 1,997       | 2,005       |                 |                 | 1.1%            |
| SNF-ICF  | 199         | 200         | 198         | 198         | -0.5%           | 0.5%            | 0.5%            |
| TOTAL PAYMENTS   | \$1,922,566 | \$1,930,065 | \$1,913,230 |             | -0.4%           |                 |                 |
| RCF-II   | \$1,546,715 | \$1,554,249 | \$1,542,312 |             |                 | 0.3%            | -1.3%           |
| RCF-I  | \$301,455   | \$300,757   | \$296,607   | \$296,474   | 0.2%            |                 | 1.7%            |
| SNF-ICF  | \$74,396    | \$75,059    | \$74,311    | \$73,457    | -0.9%           | 0.1%            | 1.3%            |
| CASES CLOSED   | 160         | 161         | 146         | 176         | -0.6%           |                 | -9.1%           |
|  |             |             |             |             |                 | 0.070           | 51176           |
| *** SSI ONLY   | 585         | 591         | 604         | 664         | -1.0%           | -3.1%           | -11.9%          |
| *** SSI-SP   |             |             |             |             |                 |                 |                 |
| PERSONS  | 175         | 181         | 185         | 210         | -3.3%           | -5.4%           | -16.7%          |
| TOTAL PAYMENTS   | \$10,025    | \$11,370    | \$11,526    | \$13,523    | -3.3%<br>-11.8% | -13.0%          | -16.7%          |
| TOTAL PATRICIAL OF THE PARTY OF | Ψ10,023     | ψ11,570     | ψ11,020     | ψ10,020     | -11.070         | -13.076         | -20.3/0         |
| *** SP ONLY  |             |             |             |             |                 |                 |                 |
| PERSONS  | 50          | 51          | 51          | 63          |                 |                 |                 |
| TOTAL PAYMENTS   | \$7,303     | \$7,261     | \$7,183     | \$7,870     | 0.6%            | 1.7%            | -7.2%           |

### TABLE 7 MEDICAID ELIGIBILITY APRIL 2007

|                       | NUMBER    | NUMBER    | NUMBER    | NUMBER    | CHANGE     | CHANGE       | CHANGE    |
|-----------------------|-----------|-----------|-----------|-----------|------------|--------------|-----------|
|                       | OR AMOUNT | OR AMOUNT | OR AMOUNT | OR AMOUNT | FROM       | FROM         | FROM      |
|                       | APR-2007  | MAR-2007  | FEB-2007  | APR-2006  | LAST MONTH | 2 MONTHS AGO | LAST YEAR |
|                       |           |           |           |           |            |              |           |
| *** QMB               |           |           |           |           |            |              |           |
| APPLICATIONS RECEIVED | 1,477     | 1,606     | 1,308     | 1,148     | -8.0%      | 12.9%        | 28.7%     |
| APPLICATIONS APPROVED | 718       | 764       | 572       | 562       | -6.0%      | 25.5%        | 27.8%     |
| APPLICATIONS REJECTED | 718       | 857       | 707       | 521       | -16.2%     | 1.6%         | 37.8%     |
| APPLICATIONS PENDING  | 707       | 689       | 737       | 612       | 2.6%       | -4.1%        | 15.5%     |
| PERSONS               | 9,305     | 9,323     | 10,515    | 8,690     | -0.2%      | -11.5%       | 7.1%      |
| CASES CLOSED          | 192       | 193       | 141       | 166       | -0.5%      | 36.2%        | 15.7%     |
|                       |           |           |           |           |            |              |           |
| *** SLMB              |           |           |           |           |            |              |           |
| APPLICATIONS RECEIVED | 903       | 1,031     | 910       | 818       | -12.4%     | -0.8%        | 10.4%     |
| APPLICATIONS APPROVED | 367       | 410       | 381       | 374       | -10.5%     | -3.7%        | -1.9%     |
| APPLICATIONS REJECTED | 539       | 642       | 489       | 428       | -16.0%     | 10.2%        | 25.9%     |
| APPLICATIONS PENDING  | 422       | 437       | 481       | 387       | -3.4%      | -12.3%       | 9.0%      |
| PERSONS               | 12,777    | 12,773    | 12,706    | 10,516    | 0.0%       | 0.6%         | 21.5%     |
| CASES CLOSED          | 224       | 222       | 178       | 219       | 0.9%       | 25.8%        | 2.3%      |
|                       |           |           |           |           |            |              |           |
| *** VENDOR CASES      |           |           |           |           |            |              |           |
| PERSONS               | 28,567    | 28,467    | 28,358    | 28,741    | 0.4%       | 0.7%         | -0.6%     |
| CASES CLOSED          | 1,008     | 945       | 958       | 886       | 6.7%       | 5.2%         | 13.8%     |
|                       |           |           |           |           |            |              |           |
| *** PE FOR KIDS       |           |           |           |           |            |              |           |
| PERSONS               | 47        | 50        | 72        | 77        | -6.0%      | -34.7%       | -39.0%    |

NOTE: NURSING CARE INCLUDES NC-GR AND NC-SAB ELIGIBLES AND PAYMENTS.

NOTE: MC+/MAF/TMA FAMILIES IS NOW AN UNDUPLICATED COUNT. SOME FAMILIES HAVE MEMBERS IN DIFFERENT CATEGORIES. PRIOR TO THE JANUARY 2007 MMR THE FAMILY WAS COUNTED IN EACH CATEGORY. THERE IS NO CHANGE IN THE COUNT OF CHILDREN OR PARENTS/CARETAKERS.

#### TABLE 8 MEDICAID ELIGIBILITY BY REGION FOR APRIL 2007

|                                 | NW REGION   | NE REGION                             | SE REGION | SW REGION | KC REGION | STL REGION |
|---------------------------------|-------------|---------------------------------------|-----------|-----------|-----------|------------|
| *** MC+/MAF/TMA                 | INW INCOION | NE REGION                             | OL KLOION | OW REGION | NO REGION | STEREGION  |
| APPLICATIONS RECEIVED           | 1,287       | 1,010                                 | 1,535     | 2,427     | 1,669     | 1,835      |
| APPLICATIONS APPROVED           | 666         | 763                                   | 1,097     | 1,682     | 1,301     | 1,318      |
| APPLICATIONS REJECTED           | 240         | 246                                   | 313       | 661       | 483       | 501        |
| APPLICATIONS PENDING            | 632         | 498                                   | 610       |           | 923       | 788        |
| MC+                             | 002         | 100                                   | 010       | 1,011     | 020       | 700        |
| NON-CHIP POVERTY CHILDREN       | 19,736      | 22,833                                | 34,253    | 50,724    | 34,458    | 53,493     |
| CHIP NON-PREMIUM CHILDREN       | 4,096       | 4,812                                 | 6,974     | 10,176    | 6,745     | 10,727     |
| CHIP PREMIUM CHILDREN           | 2,067       | 2,411                                 | 2,915     | 4,272     | 3,296     | 5,071      |
| MAF                             | 2,007       | ۷,۰۰۰                                 | 2,510     | 7,212     | 0,200     | 0,07       |
| PARENTS/CARETAKERS              | 5,083       | 5,870                                 | 10,227    | 11,313    | 11,747    | 24,413     |
| CHILDREN                        | 10,441      | 11,863                                | 22.278    | 23.250    | 27,313    | 53,254     |
| TMA                             | 10,441      | 11,000                                | 22,210    | 20,200    | 21,010    | 00,20      |
| PARENTS/CARETAKERS              | 1,309       | 1,567                                 | 2,766     | 2,838     | 1,330     | 2,593      |
| CHILDREN                        | 1,937       | 2,415                                 | 4,140     | 4,183     | 2,376     | 4,593      |
|                                 | 1,937       | 2,410                                 | 4,140     | 4,103     | 2,370     | 4,593      |
| TOTAL MC+/MAF/TMA               | 20,279      | 23,433                                | 37.840    | 48,689    | 37,519    | 64,084     |
| FAMILIES                        | ,           | · · · · · · · · · · · · · · · · · · · | 12,993    | ,         | ,         |            |
| PARENTS/CARETAKERS              | 6,392       | 7,437                                 | ,         | 14,151    | 13,077    | 27,006     |
| CHILDREN                        | 38,277      | 44,334                                | 70,560    | 92,605    | 74,188    | 127,138    |
| CASES CLOSED                    | 1,046       | 1,100                                 | 1,684     | 2,282     | 1,633     | 2,123      |
| *** NEWBORNS                    | 2,618       | 3,006                                 | 3,429     | 6,001     | 3,419     | 5,481      |
| *** BCCT                        | 45          | 10                                    | 110       | 07        | 0.4       | 475        |
| PERSONS                         | 45          | 40                                    | 110       | 67        | 61        | 175        |
| PRESUMPTIVE ELIGIBILITY PERSONS | 4           | 1                                     | 1         | 4         | 2         | 3          |
| *** MC+ FOR PREGNANT WOMEN      |             |                                       |           |           |           |            |
| APPLICATIONS RECEIVED           | 521         | 467                                   | 717       | 1,163     | 812       | 965        |
| APPLICATIONS APPROVED           | 344         | 347                                   | 515       | 839       | 512       | 716        |
| APPLICATIONS REJECTED           | 149         | 104                                   | 155       | 324       | 303       | 282        |
| APPLICATIONS PENDING            | 175         | 157                                   | 218       | 333       | 255       | 247        |
| MC+ FOR PREGNANT WOMEN          | 2,711       | 2,971                                 | 3,955     | 6,057     | 3,623     | 5,162      |
| EXTENDED WOMEN'S HEALTH         | 1,856       | 2,148                                 | 2,543     | 4,740     | 3,129     | 3,976      |
| *** REFUGEE                     | _           |                                       |           |           |           |            |
| APPLICATIONS RECEIVED           | 0           | 0                                     | 0         |           | 13        | 5          |
| APPLICATIONS APPROVED           | 0           | 0                                     | 0         |           | 12        | 5          |
| APPLICATIONS REJECTED           | 1           | 0                                     | 0         | _         | 1         | 2          |
| APPLICATIONS PENDING            | 0           | 0                                     | 0         | _         | 1         | 10         |
| CASES                           | 0           | 5                                     | 0         |           | 57        | 61         |
| PERSONS                         | 0           | 5                                     | 0         | _         | 82        | 87         |
| TOTAL PAYMENTS                  | \$0         | \$408                                 | \$0       |           | \$1,632   | \$1,518    |
| CASES CLOSED                    | 0           | 0                                     | 0         | 0         | 1         | 2          |
| *** SUPPLEMENTAL AID TO BLIND   |             |                                       |           |           |           |            |
| APPLICATIONS RECEIVED           | 6           | 6                                     | 26        |           | 12        | 26         |
| APPLICATIONS APPROVED           | 0           | 0                                     | 3         |           | 1         | 3          |
| APPLICATIONS REJECTED           | 16          | 11                                    | 19        | 18        | 10        | 22         |
| APPLICATIONS PENDING            | 18          | 12                                    | 30        | 29        | 17        | 33         |
| PERSONS                         | 53          | 62                                    | 121       | 141       | 94        | 280        |
| TOTAL PAYMENTS                  | \$22,661    | \$26,332                              | \$52,440  | \$59,644  | \$39,091  | \$127,738  |
| CASES CLOSED                    | 1           | 0                                     | 5         | 3         | 3         | ۷          |
| *** BLIND PENSION               |             |                                       |           |           |           |            |
| APPLICATIONS RECEIVED           | 15          | 11                                    | 29        | 26        | 28        | 38         |
| APPLICATIONS APPROVED           | 6           | 5                                     | 3         | 3         | 10        | 8          |
| APPLICATIONS REJECTED           | 13          | 11                                    | 25        | 20        | 16        | 27         |
| APPLICATIONS PENDING            | 24          | 17                                    | 37        | 44        | 53        | 50         |
| PERSONS                         | 282         | 277                                   | 408       | 507       | 546       | 837        |
| TOTAL PAYMENTS                  | \$152,469   | \$149,857                             | \$220,635 | \$273,590 | \$293,538 | \$452,785  |
| CASES CLOSED                    | 3           | 4                                     | 9         | 5         | 17        | 14         |

#### TABLE 8 MEDICAID ELIGIBILITY BY REGION FOR APRIL 2007

|                        | NW REGION | NE REGION   | SE REGION  | SW REGION | KC REGION    | STL REGION |
|------------------------|-----------|-------------|------------|-----------|--------------|------------|
| *** MEDICAL ASSISTANCE |           | 71271201011 | 5271267671 |           | 710 7120,071 |            |
| APPLICATIONS RECEIVED  | 865       | 894         | 1,574      | 2,311     | 1,362        | 2,038      |
| APPLICATIONS APPROVED  | 440       | 492         | 858        | 1,119     | 655          | 1,037      |
| APPLICATIONS REJECTED  | 401       | 418         | 697        | 1,254     | 663          | 885        |
| APPLICATIONS PENDING   | 1,144     | 1,245       | 1,899      | 2,589     | 1,932        | 2,356      |
| SPENDDOWN PERSONS      | 2,049     | 2,562       | 5,055      | 4,592     | 2,446        | 3,990      |
| NON-SPENDDOWN PERSONS  | 13,285    | 15,363      | 34,218     | 32,722    | 18,310       | 38,292     |
| CASES CLOSED           | 366       | 413         | 775        | 914       | 610          | 903        |
| *** MACC               |           |             |            |           |              |            |
| APPLICATIONS RECEIVED  | 24        | 53          | 44         | 57        | 47           | 88         |
| APPLICATIONS APPROVED  | 22        | 33          | 40         | 44        | 47           | 74         |
| APPLICATIONS REJECTED  | 1         | 20          | 1          | 15        | 4            | 12         |
| APPLICATIONS PENDING   | 0         | 1           | 3          | 7         | 2            | 12         |
| PERSONS                | 70        | 152         | 235        | 181       | 426          | 383        |
| CASES CLOSED           | 0         | 0           | 0          | 0         | 0            | 2          |
| *** NURSING CARE       |           |             |            |           |              |            |
| APPLICATIONS RECEIVED  | 18        | 35          | 59         | 53        | 47           | 42         |
| APPLICATIONS APPROVED  | 21        | 30          | 53         | 41        | 35           | 35         |
| APPLICATIONS REJECTED  | 7         | 8           | 15         | 10        | 10           | 13         |
| APPLICATIONS PENDING   | 15        | 34          | 54         | 35        | 21           | 29         |
| PERSONS                | 659       | 1,038       | 1,906      | 1,451     | 1,060        | 1,725      |
| RCF-II                 | 380       | 766         | 1,415      | 1,029     | 719          | 1,304      |
| RCF-I                  | 262       | 245         | 456        | 405       | 262          | 397        |
| SNF-ICF                | 17        | 27          | 35         | 17        | 79           | 24         |
| TOTAL PAYMENTS         | \$147,804 | \$251,389   | \$471,590  | \$352,870 | \$269,234    | \$429,679  |
| RCF-II                 | \$102,118 | \$205,719   | \$391,300  | \$286,191 | \$199,963    | \$361,424  |
| RCF-I                  | \$39,056  | \$36,291    | \$66,886   | \$60,713  | \$39,346     | \$59,163   |
| SNF/ICF                | \$6,630   | \$9,379     | \$13,404   | \$5,966   | \$29,925     | \$9,092    |
| CASES CLOSED           | 11        | 25          | 44         | 29        | 15           | 36         |
| *** SSI ONLY           | 47        | 39          | 164        | 85        | 25           | 225        |
| *** SSI-SP             |           |             |            |           |              |            |
| PERSONS                | 19        | 18          | 55         | 31        | 10           | 42         |
| TOTAL PAYMENTS         | \$1,304   | \$792       | \$3,640    | \$2,138   | \$310        | \$1,841    |
| *** SP ONLY            |           |             |            |           |              |            |
| PERSONS                | 5         | 5           | 11         | 10        | 10           | 9          |
| TOTAL PAYMENTS         | \$1,195   | \$191       | \$2,123    | \$1,770   | \$1,582      | \$442      |
| *** QMB                |           |             |            |           |              |            |
| APPLICATIONS RECEIVED  | 177       | 136         | 317        | 373       | 256          | 218        |
| APPLICATIONS APPROVED  | 69        | 67          | 184        | 220       | 95           | 83         |
| APPLICATIONS REJECTED  | 93        | 71          | 133        | 178       | 126          | 117        |
| APPLICATIONS PENDING   | 97        | 73          | 143        | 140       | 136          | 118        |
| PERSONS                | 1,029     | 882         | 1,706      | 2,280     | 1,225        | 2,183      |
| CASES CLOSED           | 16        | 17          | 41         | 46        | 24           | 48         |
| *** SLMB               |           |             |            |           |              |            |
| APPLICATIONS RECEIVED  | 114       | 91          | 195        | 229       | 170          | 104        |
| APPLICATIONS APPROVED  | 41        | 32          | 75         | 107       | 61           | 51         |
| APPLICATIONS REJECTED  | 74        | 53          | 120        | 154       | 94           | 44         |
| APPLICATIONS PENDING   | 61        | 51          | 94         | 80        | 93           | 43         |
| PERSONS                | 1,298     | 1,254       | 2,797      | 3,580     | 1,680        | 2,168      |
| CASES CLOSED           | 32        | 27          | 46         | 58        | 25           | 36         |
| *** VENDOR CASES       |           |             |            |           | -            |            |
| PERSONS                | 3,626     | 3,276       | 4,678      | 5,158     | 3,890        | 7,939      |
| CASES CLOSED           | 110       | 110         | 163        | 212       | 151          | 262        |
| *** PE FOR KIDS        |           |             |            |           |              |            |
| PERSONS                | 8         | 2           | 1          | 3         | 30           | 3          |

|                                 | NW<br>ANDREW | NW<br>ATCHISON | NW<br>BUCHANAN | NW<br>CALDWELL | NW<br>CARROLL |
|---------------------------------|--------------|----------------|----------------|----------------|---------------|
| *** MC+/MAF/TMA                 | ANADIKEW     | 71101110014    | D0011/114/114  | ONEDVVELL      | Officion      |
| APPLICATIONS RECEIVED           | 23           | 14             | 475            | 26             | 24            |
| APPLICATIONS APPROVED           | 13           | 6              | 187            | 16             | 13            |
| APPLICATIONS REJECTED           | 4            | 3              | 60             | 7              | 8             |
| APPLICATIONS PENDING            | 13           | 8              | 260            | 5              | 9             |
| MC+                             | 10           | 0              | 200            | Ŭ              |               |
| NON-CHIP POVERTY CHILDREN       | 415          | 182            | 3,856          | 323            | 442           |
| CHIP NON-PREMIUM CHILDREN       | 117          | 49             | 775            | 81             | 120           |
| CHIP PREMIUM CHILDREN           | 39           | 35             | 288            | 25             | 45            |
| MAF                             | 33           | 00             | 200            |                |               |
| PARENTS/CARETAKERS              | 56           | 37             | 1,156          | 77             | 133           |
| CHILDREN                        | 113          | 81             | 2,399          | 225            | 259           |
| TMA                             |              |                | _,             |                |               |
| PARENTS/CARETAKERS              | 16           | 17             | 240            | 30             | 31            |
| CHILDREN                        | 19           | 23             | 343            | 43             | 55            |
| TOTAL MC+/MAF/TMA               |              |                |                |                |               |
| FAMILIES                        | 383          | 200            | 4,120          | 352            | 475           |
| PARENTS/CARETAKERS              | 72           | 54             | 1,396          | 107            | 164           |
| CHILDREN                        | 703          | 370            | 7,661          | 697            | 921           |
| CASES CLOSED                    | 22           | 8              | 220            | 33             | 21            |
| *** NEWBORNS                    | 70           | 27             | 497            | 38             | 53            |
| *** BCCT                        |              |                |                |                |               |
| PERSONS                         | 0            | 0              | 19             | 1              | 0             |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0            | 0              | 1              | 0              | 0             |
| *** MC+ FOR PREGNANT WOMEN      |              |                |                |                |               |
| APPLICATIONS RECEIVED           | 4            | 5              | 169            | 18             | 9             |
| APPLICATIONS APPROVED           | 3            | 4              | 86             | 14             | 4             |
| APPLICATIONS REJECTED           | 2            | 1              | 40             | 7              | 3             |
| APPLICATIONS PENDING            | 4            | 2              | 60             | 3              | 2             |
| MC+ FOR PREGNANT WOMEN          | 53           | 26             | 600            | 52             | 44            |
| EXTENDED WOMEN'S HEALTH         | 38           | 16             | 381            | 25             | 24            |
| *** REFUGEE                     |              |                |                |                |               |
| APPLICATIONS RECEIVED           | 0            | 0              | 0              | 0              | 0             |
| APPLICATIONS APPROVED           | 0            | 0              | 0              | 0              | 0             |
| APPLICATIONS REJECTED           | 0            | 0              | 1              | 0              | 0             |
| APPLICATIONS PENDING            | 0            | 0              | 0              | 0              | 0             |
| CASES                           | 0            | 0              | 0              | 0              | 0             |
| PERSONS                         | 0            | 0              | 0              | 0              | 0             |
| TOTAL PAYMENTS                  | \$0          | \$0            | \$0            | \$0            | \$0           |
| CASES CLOSED                    | 0            | 0              | 0              | 0              | 0             |
| *** SUPPLEMENTAL AID TO BLIND   |              |                |                |                |               |
| APPLICATIONS RECEIVED           | 1            | 0              | 1              | 0              | 0             |
| APPLICATIONS APPROVED           | 0            | 0              | 0              | 0              | 0             |
| APPLICATIONS REJECTED           | 2            | 0              | 2              | 0              | 0             |
| APPLICATIONS PENDING            | 1            | 3              | 2              | 0              | 0             |
| PERSONS                         | 1            | 0              | 13             | 2              | 2             |
| TOTAL PAYMENTS                  | \$454        | \$0            | \$6,298        | \$797          | \$812         |
| CASES CLOSED                    | 0            | 0              | 0              | 0              | 0             |
| *** BLIND PENSION               |              |                |                |                |               |
| APPLICATIONS RECEIVED           | 1            | 0              | 2              | 0              | 0             |
| APPLICATIONS APPROVED           | 0            | 0              | 1              | 0              | 0             |
| APPLICATIONS REJECTED           | 2            | 0              | 1              | 0              | 0             |
| APPLICATIONS PENDING            | 1            | 3              | 3              | 0              | 0             |
| PERSONS                         | 16           | 5              | 51             | 2              | 8             |
| TOTAL PAYMENTS                  | \$8,656      | \$2,674        | \$27,591       | \$1,082        | \$4,328       |
| CASES CLOSED                    | 1            | 0              | 0              | 0              | C             |

| *** MEDICAL ASSISTANCE                      | ANDREW     | ATCHISON    | BUCHANAN     |                |         |
|---|------------|-------------|--------------|----------------|---------|
| *** MEDICAL ASSISTANCE                      |            | 71101110011 | BUCHANAN     | CALDWELL       | CARROLL |
|   |            |             |              |                |         |
| APPLICATIONS RECEIVED                       | 17         | 13          | 207          | 13             | 14      |
| APPLICATIONS APPROVED                       | 3          | 2           | 101          | 4              | 9       |
| APPLICATIONS REJECTED                       | 14         | 8           | 104          | 12             | 7       |
| APPLICATIONS PENDING                        | 21         | 24          | 242          | 11             | 19      |
| SPENDDOWN PERSONS                           | 34         | 30          | 377          | 22             | 53      |
| NON-SPENDDOWN PERSONS                       | 303        | 180         | 2,799        | 256            | 347     |
| CASES CLOSED                                | 7          | 3           | 99           | 10             | 7       |
| *** MACC                                    |            |             |              |                |         |
| APPLICATIONS RECEIVED                       | 0          | 0           | 24           | 0              | 0       |
| APPLICATIONS APPROVED                       | 0          | 0           | 22           | 0              | 0       |
| APPLICATIONS REJECTED                       | 0          | 0           | 1            | 0              | 0       |
| APPLICATIONS PENDING                        | 0          | 0           | 0            | 0              | 0       |
| PERSONS                                     | 0          | 0           | 20           | 0              | 0       |
| CASES CLOSED                                | 0          | 0           | 0            | 0              | 0       |
| *** NURSING CARE                            |            |             |              |                |         |
| APPLICATIONS RECEIVED                       | 0          | 0           | 8            | 0              | 0       |
| APPLICATIONS APPROVED                       | 0          | 0           | 3            | 0              | 0       |
| APPLICATIONS REJECTED                       | 0          | 0           | 4            | 0              | 0       |
| APPLICATIONS PENDING                        | 0          | 0           | 9            | 0              | 0       |
| PERSONS                                     | 8          | 0           | 178          | 4              | 3       |
| RCF-II                                      | 7          | 0           | 92           | 4              | 2       |
| RCF-I                                       | 1          | 0           | 86           | 0              | 1       |
| SNF-ICF                                     | 0          | 0           | 0            | 0              | 0       |
| TOTAL PAYMENTS                              | \$2,110    | \$0         | \$37,295     | \$1,135        | \$716   |
| RCF-II                                      | \$2,044    | \$0         | \$25,020     | \$1,135        | \$560   |
| RCF-I                                       | \$66       | \$0         | \$12,275     | \$0            | \$156   |
| SNF/ICF                                     | \$0        | \$0         | \$0          | \$0            | \$0     |
| CASES CLOSED                                | 0          | 0           | 5            | 0              | 0       |
| *** SSI ONLY                                | 1          | 0           | 6            | 0              | 1       |
| *** SSI-SP                                  | <u> </u>   | Ü           | J            | · ·            | ,       |
| PERSONS                                     | 0          | 0           | 6            | 0              | 0       |
| TOTAL PAYMENTS                              | \$0        | \$0         | \$260        | \$0            | \$0     |
| *** SP ONLY                                 | <b>4</b> 5 | Ψ           | <b>\$200</b> | <del>+</del> • | 40      |
| PERSONS                                     | 0          | 0           | 0            | 1              | 0       |
| TOTAL PAYMENTS                              | \$0        | \$0         | \$0          | \$541          | \$0     |
| *** QMB                                     | ΨΟ         | ΨΟ          | ΨΟ           | ΨΟΨΤ           | ΨΟ      |
| APPLICATIONS RECEIVED                       | 4          | 2           | 26           | 3              | 0       |
| APPLICATIONS APPROVED                       | 1          | 0           | 12           | 2              | 0       |
| APPLICATIONS REJECTED                       | 3          | 3           | 13           | 1              | 1       |
| APPLICATIONS REJECTED  APPLICATIONS PENDING | 1          | 3           | 12           | 1              | 0       |
| PERSONS                                     | 20         | 12          | 205          | 13             | 10      |
| CASES CLOSED                                | 0          | 1           | 4            | 0              | 0       |
| *** SLMB                                    | J.         | '           | 7            | U              | 0       |
| APPLICATIONS RECEIVED                       | 1          | 2           | 14           | 2              | 1       |
| APPLICATIONS APPROVED                       | 0          | 2           | 9            | 0              | 1       |
|   | 1          | 1           | 3            | 3              | 1       |
| APPLICATIONS REJECTED                       | 1          | 3           | 6            | 1              | 0       |
| APPLICATIONS PENDING                        | 22         | 26          | 199          | 20             | 19      |
| PERSONS CASES CLOSED                        | 1          | 0           | 199          |                | 0       |
| CASES CLOSED                                | + '        | U           |              | 2              | U       |
| *** VENDOR CASES                            | 400        | 00          | 400          | 40             | 00      |
| PERSONS                                     | 100        | 63          | 432          | 46             | 63      |
| CASES CLOSED                                | 2          | 2           | 20           | 1              | 3       |
| *** PE FOR KIDS                             | 1          |             |              |                |         |

|                                 | NW       | NW       | NW      | NW      | NW       |
|---------------------------------|----------|----------|---------|---------|----------|
|                                 | CASS     | CHARITON | CLINTON | COOPER  | DAVIESS  |
| *** MC+/MAF/TMA                 |          |          |         |         |          |
| APPLICATIONS RECEIVED           | 138      | 6        | 24      | 21      | 10       |
| APPLICATIONS APPROVED           | 84       | 4        | 24      | 22      | 9        |
| APPLICATIONS REJECTED           | 37       | 2        | 10      | 7       | 3        |
| APPLICATIONS PENDING            | 88       | 2        | 10      | 8       | 6        |
| MC+                             |          |          |         |         |          |
| NON-CHIP POVERTY CHILDREN       | 2,525    | 283      | 550     | 601     | 418      |
| CHIP NON-PREMIUM CHILDREN       | 602      | 43       | 139     | 121     | 84       |
| CHIP PREMIUM CHILDREN           | 385      | 33       | 58      | 100     | 63       |
| MAF                             |          |          |         |         |          |
| PARENTS/CARETAKERS              | 735      | 43       | 122     | 115     | 66       |
| CHILDREN                        | 1,456    | 77       | 226     | 224     | 114      |
| TMA                             |          |          |         |         |          |
| PARENTS/CARETAKERS              | 162      | 8        | 19      | 46      | 20       |
| CHILDREN                        | 269      | 10       | 26      | 75      | 33       |
| TOTAL MC+/MAF/TMA               |          |          |         |         |          |
| FAMILIES                        | 2,703    | 229      | 533     | 607     | 351      |
| PARENTS/CARETAKERS              | 897      | 51       | 141     | 161     | 86       |
| CHILDREN                        | 5,237    | 446      | 999     | 1,121   | 712      |
| CASES CLOSED                    | 150      | 4        | 17      | 33      | 28       |
| *** NEWBORNS                    | 349      | 41       | 85      | 57      | 46       |
| *** BCCT                        |          |          |         |         |          |
| PERSONS                         | 6        | 1        | 0       | 1       | 1        |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0        | 0        | 0       | 0       | 0        |
| *** MC+ FOR PREGNANT WOMEN      | Ü        | •        | -       |         |          |
| APPLICATIONS RECEIVED           | 50       | 4        | 8       | 13      | 5        |
| APPLICATIONS APPROVED           | 30       | 6        |         | 14      | 5        |
| APPLICATIONS REJECTED           | 18       | 0        |         | 5       | 1        |
| APPLICATIONS PENDING            | 19       | 0        | 2       | 1       | 0        |
| MC+ FOR PREGNANT WOMEN          | 304      | 34       | 82      | 87      | 51       |
| EXTENDED WOMEN'S HEALTH         | 256      | 27       | 53      | 44      | 28       |
| *** REFUGEE                     | 230      | 21       | - 33    |         | 20       |
| APPLICATIONS RECEIVED           | 0        | 0        | 0       | 0       | 0        |
|                                 | 0        | 0        |         | 0       |          |
| APPLICATIONS APPROVED           | 0        | 0        |         | 0       |          |
| APPLICATIONS REJECTED           | 0        | 0        | 0       | 0       | 0        |
| APPLICATIONS PENDING            | 0        | 0        |         | 0       | -        |
| CASES                           |          |          | -       | -       |          |
| PERSONS                         | 0        | 0        | 0       | 0       | 0<br>\$0 |
| TOTAL PAYMENTS                  | \$0      | \$0      | \$0     | \$0     | _        |
| CASES CLOSED                    | 0        | 0        | 0       | 0       | 0        |
| *** SUPPLEMENTAL AID TO BLIND   | 0        | 0        | ^       | 0       | 0        |
| APPLICATIONS RECEIVED           | 0        | 0        |         | 0       |          |
| APPLICATIONS APPROVED           | 0        | 0        |         |         |          |
| APPLICATIONS REJECTED           | 0        | 0        |         | 0       |          |
| APPLICATIONS PENDING            | 0        | 0        |         | 2       | 0        |
| PERSONS                         | 7        | 0        |         | 0       |          |
| TOTAL PAYMENTS                  | \$2,349  | \$0      | \$0     | \$0     |          |
| CASES CLOSED                    | 1        | 0        | 0       | 0       | 0        |
| *** BLIND PENSION               |          |          |         |         |          |
| APPLICATIONS RECEIVED           | 3        | 0        | -       | 0       |          |
| APPLICATIONS APPROVED           | 1        | 0        |         | 0       |          |
| APPLICATIONS REJECTED           | 1        | 0        |         | 0       | 0        |
| APPLICATIONS PENDING            | 1        | 0        |         | 2       | 0        |
| PERSONS                         | 31       | 2        | 6       | 6       | 2        |
| TOTAL PAYMENTS                  | \$16,771 | \$1,082  | \$3,246 | \$3,246 | \$1,082  |
| CASES CLOSED                    | 0        | 0        | 0       | 0       | 0        |

| *** MEDICAL ASSISTANCE  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  SPENDDOWN PERSONS  NON-SPENDDOWN PERSONS  CASES CLOSED  *** MACC  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  PERSONS  RCF-II  RCF-I  SNF-ICF  TOTAL PAYMENTS  RCF-II  SNF/ICF  CASES CLOSED  *** SSI ONLY  *** SSI-SP  PERSONS  TOTAL PAYMENTS  *** SPONLY  *** SPONLY  PERSONS  TOTAL PAYMENTS  *** TOTAL PAYMENTS  *** SPONLY  *** SPONLY  *** SPONLY  PERSONS  TOTAL PAYMENTS  *** TOTAL PAYMENTS  *** OMB  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  | \$ 84<br>31<br>35<br>121<br>198<br>1,141<br>37<br>0<br>0<br>0<br>0<br>2<br>0<br>1<br>2<br>1<br>1<br>41<br>28<br>11<br>2<br>\$9,440<br>\$6,944<br>\$1,716<br>\$780 | CHARITON  9 7 7 7 9 339 244 2 0 0 0 0 0 0 0 7 4 3 0 \$1,636 \$1,168 \$468                            | CLINTON  25 12 8 41 37 282 5 0 0 0 0 0 0 0 2 2 2 0 0 \$584 \$584   | COOPER  20 18 8 45 90 364 6 0 0 0 0 0 0 0 0 0 9 4 5 0 \$1,771 \$1,078   | DAVIESS  111 7 4 16 23 180 8 0 0 0 0 0 0 0 0 0 3 3 3 0 0 \$876 \$876   |
|---|---|--|--|---|--|
| APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING SPENDDOWN PERSONS NON-SPENDDOWN PERSONS CASES CLOSED  *** MACC  APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS CASES CLOSED  *** NURSING CARE APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS RCF-II RCF-I SNF-ICF TOTAL PAYMENTS RCF-II RCF-I SNF/ICF CASES CLOSED  *** SSI ONLY *** SSI-SP PERSONS TOTAL PAYMENTS *** ONLY PERSONS TOTAL PAYMENTS *** OMB  APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED  | 31<br>35<br>121<br>198<br>1,141<br>37<br>0<br>0<br>0<br>0<br>2<br>0<br>1<br>1<br>2<br>1<br>1<br>41<br>28<br>11<br>2<br>\$9,440<br>\$6,944<br>\$1,716              | 7 7 7 9 39 244 2 0 0 0 0 0 0 0 0 7 4 3 0 \$1,636 \$1,168   | 12<br>8<br>41<br>37<br>282<br>5<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>2<br>2<br>2<br>0<br>0               | 18<br>8<br>45<br>90<br>364<br>6<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>9<br>4<br>5<br>0<br>9,771<br>\$1,078 | 7 4 16 23 180 8 0 0 0 0 0 0 0 0 3 3 3 0 0 \$876  |
| APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING SPENDDOWN PERSONS NON-SPENDDOWN PERSONS CASES CLOSED  *** MACC  APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS CASES CLOSED  *** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS RCF-II RCF-I SNF-ICF TOTAL PAYMENTS  *** SSI ONLY *** SSI ONLY *** SSI-SP PERSONS TOTAL PAYMENTS *** SP ONLY PERSONS TOTAL PAYMENTS *** OMB  APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED   | 31<br>35<br>121<br>198<br>1,141<br>37<br>0<br>0<br>0<br>0<br>2<br>0<br>1<br>1<br>2<br>1<br>1<br>41<br>28<br>11<br>2<br>\$9,440<br>\$6,944<br>\$1,716              | 7 7 7 9 39 244 2 0 0 0 0 0 0 0 0 7 4 3 0 \$1,636 \$1,168   | 12<br>8<br>41<br>37<br>282<br>5<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>2<br>2<br>2<br>0<br>0               | 18<br>8<br>45<br>90<br>364<br>6<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>9<br>4<br>5<br>0<br>9,771<br>\$1,078 | 7 4 16 23 180 8 0 0 0 0 0 0 0 0 3 3 3 0 0 \$876  |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  SPENDDOWN PERSONS  NON-SPENDDOWN PERSONS  CASES CLOSED  *** MACC  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS PENDING  PERSONS  CASES CLOSED  *** NURSING CARE  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS PENDING  PERSONS  RCF-II  RCF-I  SNF-ICF  TOTAL PAYMENTS  RCF-II  RCF-I  SNF/ICF  CASES CLOSED  *** SSI ONLY  PERSONS  TOTAL PAYMENTS  *** SP ONLY  PERSONS  TOTAL PAYMENTS  *** SP ONLY  PERSONS  TOTAL PAYMENTS  *** SP ONLY  PERSONS  TOTAL PAYMENTS  *** OMB  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS REJECTED   | 35<br>121<br>198<br>1,141<br>37<br>0<br>0<br>0<br>0<br>2<br>0<br>1<br>1<br>2<br>1<br>1<br>41<br>28<br>11<br>2<br>\$9,440<br>\$6,944<br>\$1,716                    | 7 9 39 244 2 0 0 0 0 0 0 0 0 0 7 4 3 0 \$1,636 \$1,168   | 8 41 37 282 5 0 0 0 0 0 0 0 0 2 2 0 0 0 \$584  | 8 45 90 364 6 0 0 0 0 0 0 0 0 0 0 0 0 0 1 5 0 1 1,771 \$1,078   | 4<br>16<br>23<br>180<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |
| APPLICATIONS PENDING SPENDDOWN PERSONS NON-SPENDDOWN PERSONS CASES CLOSED  *** MACC  APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS CASES CLOSED  *** NURSING CARE APPLICATIONS REJECTED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS RCF-II RCF-I SNF-ICF TOTAL PAYMENTS RCF-II RCF-I SNF/ICF CASES CLOSED  *** SSI ONLY *** SSI-SP PERSONS TOTAL PAYMENTS *** SP ONLY PERSONS TOTAL PAYMENTS **** SP ONLY PERSONS TOTAL PAYMENTS **** SP ONLY PERSONS TOTAL PAYMENTS ***** QMB  APPLICATIONS RECEIVED APPLICATIONS RECEIVED  | 121<br>198<br>1,141<br>37<br>0<br>0<br>0<br>0<br>2<br>0<br>1<br>2<br>1<br>41<br>28<br>11<br>2<br>\$9,440<br>\$6,944<br>\$1,716                                    | 9 39 244 2 0 0 0 0 0 0 0 0 0 0 7 4 3 0 \$1,636 \$1,168   | 41<br>37<br>282<br>5<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 45<br>90<br>364<br>6<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>9<br>4<br>5<br>0<br>\$1,771<br>\$1,078          | 23 180 8 0 0 0 0 0 0 0 0 0 3 3 3 0 9876 \$876  |
| SPENDDOWN PERSONS  NON-SPENDDOWN PERSONS  CASES CLOSED  *** MACC  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  PERSONS  CASES CLOSED  *** NURSING CARE  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS PENDING  PERSONS  RCF-II  RCF-I  SNF-ICF  TOTAL PAYMENTS  RCF-II  SNF/ICF  CASES CLOSED  *** SSI ONLY  *** SSI-SP  PERSONS  TOTAL PAYMENTS  *** TOTAL PAYMENTS  *** SP ONLY  PERSONS  TOTAL PAYMENTS  *** SP ONLY  PERSONS  TOTAL PAYMENTS  *** SP ONLY  *** SP ONLY  *** SP ONLY  PERSONS  TOTAL PAYMENTS  *** OMB  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS REJECTED   | 198 1,141 37 0 0 0 0 0 1 2 1 1 2 1 1 28 11 28 9,440 \$6,944 \$1,716   | 39 244 2 0 0 0 0 0 0 0 0 0 0 7 4 3 0 \$1,636 \$1,168   | 37<br>282<br>5<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>2<br>2<br>2<br>0<br>0<br>0<br>0            | 90<br>364<br>6<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>4<br>5<br>0<br>1,771<br>\$1,078                       | 23 180 8 0 0 0 0 0 0 0 0 0 3 3 3 0 9876 \$876  |
| NON-SPENDDOWN PERSONS CASES CLOSED  *** MACC  APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS CASES CLOSED  **** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS RCF-II RCF-I SNF-ICF TOTAL PAYMENTS RCF-II RCF-I SNF/ICF CASES CLOSED  **** SSI ONLY **** SSI-SP PERSONS TOTAL PAYMENTS **** SP ONLY PERSONS TOTAL PAYMENTS **** SP ONLY PERSONS TOTAL PAYMENTS  **** SP ONLY PERSONS TOTAL PAYMENTS  **** SP ONLY PERSONS TOTAL PAYMENTS  **** SP ONLY PERSONS TOTAL PAYMENTS  **** SP ONLY PERSONS TOTAL PAYMENTS  ***** SP ONLY PERSONS TOTAL PAYMENTS  ***** SP ONLY PERSONS TOTAL PAYMENTS  ***** APPLICATIONS RECEIVED APPLICATIONS REPECTED  | 1,141<br>37<br>0<br>0<br>0<br>0<br>2<br>0<br>1<br>2<br>1<br>1<br>41<br>28<br>11<br>2<br>\$9,440<br>\$6,944<br>\$1,716   | 244<br>2<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>7<br>4<br>3<br>0<br>\$1,636<br>\$1,168 | 282<br>5<br>0<br>0<br>0<br>0<br>1<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0             | 364<br>6<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>9<br>4<br>5<br>0<br>\$1,771<br>\$1,078                           | 180<br>8<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>3<br>3<br>3<br>0<br>0<br>8876                         |
| CASES CLOSED  *** MACC  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  PERSONS  CASES CLOSED  **** NURSING CARE  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  PERSONS  RCF-II  RCF-I  SNF-ICF  TOTAL PAYMENTS  RCF-II  RCF-I  SNF/ICF  CASES CLOSED  **** SSI ONLY  **** SSI-SP  PERSONS  TOTAL PAYMENTS  **** SP ONLY  PERSONS  TOTAL PAYMENTS  **** APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS REJECTED   | 37<br>0<br>0<br>0<br>0<br>2<br>0<br>1<br>2<br>1<br>41<br>28<br>11<br>2<br>\$9,440<br>\$6,944<br>\$1,716   | 2<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>7<br>4<br>3<br>0<br>\$1,636<br>\$1,168             | 5<br>0<br>0<br>0<br>0<br>1<br>1<br>0<br>0<br>0<br>0<br>0<br>2<br>2<br>2<br>0<br>0<br>0<br>0                    | 0<br>0<br>0<br>0<br>2<br>0<br>0<br>0<br>0<br>0<br>9<br>4<br>5<br>0<br>\$1,771<br>\$1,078                                  | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>3<br>3<br>3<br>0<br>0<br>8876                                     |
| *** MACC  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  PERSONS  CASES CLOSED  *** NURSING CARE  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  PERSONS  ROF-II  RCF-I  SNF-ICF  TOTAL PAYMENTS  RCF-II  RCF-I  SNF/ICF  CASES CLOSED  *** SSI ONLY  PERSONS  TOTAL PAYMENTS  *** SPONLY  PERSONS  TOTAL PAYMENTS  *** SPONLY  **** SPONLY  ***** SPONLY  ***** SPONLY  ***** SPONLY  ***** SPONLY  ***** SPONLY  ***** SPONLY  ****** SPONLY  ****** SPONLY  ****** SPONLY  ****** SPONLY  ******* SPONLY  ******** SPONLY  ********* SPONLY  ********** SPONLY  *********************************** | 0<br>0<br>0<br>0<br>2<br>0<br>1<br>2<br>1<br>1<br>41<br>28<br>11<br>28<br>11<br>2<br>\$9,440<br>\$6,944<br>\$1,716  | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>7<br>4<br>3<br>0<br>\$1,636<br>\$1,168                  | 0<br>0<br>0<br>1<br>1<br>0<br>0<br>0<br>0<br>0<br>2<br>2<br>2<br>0<br>0<br>5584                                | 0<br>0<br>0<br>2<br>0<br>0<br>0<br>0<br>0<br>9<br>4<br>5<br>0<br>\$1,771<br>\$1,078                                       | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>3<br>3<br>3<br>0<br>9<br>876                                      |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS CASES CLOSED *** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS RCF-II RCF-I SNF-ICF TOTAL PAYMENTS RCF-II RCF-I SNF/ICF CASES CLOSED *** SSI ONLY *** SSI-SP PERSONS TOTAL PAYMENTS *** SP ONLY APPLICATIONS RECEIVED APPLICATIONS REJECTED  | 0<br>0<br>0<br>2<br>0<br>1<br>2<br>1<br>1<br>41<br>28<br>11<br>2<br>\$9,440<br>\$6,944<br>\$1,716   | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>7<br>4<br>3<br>0<br>\$1,636<br>\$1,168                       | 0<br>0<br>1<br>1<br>0<br>0<br>0<br>0<br>2<br>2<br>2<br>0<br>0<br>0<br>5584                                     | 0<br>0<br>0<br>2<br>0<br>0<br>0<br>0<br>0<br>9<br>4<br>5<br>0<br>\$1,771  | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>3<br>3<br>3<br>0<br>0<br>8876  |
| APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS CASES CLOSED *** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS ROF-II RCF-I SNF-ICF TOTAL PAYMENTS RCF-II RCF-I SNF/ICF CASES CLOSED *** SSI ONLY PERSONS TOTAL PAYMENTS *** SPONLY PERSONS TOTAL PAYMENTS **** SPONLY PERSONS TOTAL PAYMENTS **** SPONLY PERSONS TOTAL PAYMENTS **** AMB APPLICATIONS RECEIVED APPLICATIONS REJECTED  | 0<br>0<br>0<br>2<br>0<br>1<br>2<br>1<br>1<br>41<br>28<br>11<br>2<br>\$9,440<br>\$6,944<br>\$1,716   | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>7<br>4<br>3<br>0<br>\$1,636<br>\$1,168                       | 0<br>0<br>1<br>1<br>0<br>0<br>0<br>0<br>2<br>2<br>2<br>0<br>0<br>0<br>5584                                     | 0<br>0<br>0<br>2<br>0<br>0<br>0<br>0<br>0<br>9<br>4<br>5<br>0<br>\$1,771  | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>3<br>3<br>3<br>0<br>0<br>8876  |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  PERSONS  CASES CLOSED  *** NURSING CARE  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS PENDING  PERSONS  RCF-II  RCF-I  SNF-ICF  TOTAL PAYMENTS  RCF-II  RCF-I  SNF/ICF  CASES CLOSED  *** SSI ONLY  PERSONS  TOTAL PAYMENTS  *** SPONLY  PERSONS  TOTAL PAYMENTS  *** SPONLY  *** SPONLY  PERSONS  TOTAL PAYMENTS  *** SPONLY  *** SPONLY  PERSONS  TOTAL PAYMENTS  *** AMB  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  | 0<br>0<br>2<br>0<br>1<br>2<br>1<br>1<br>41<br>28<br>11<br>2<br>\$9,440<br>\$6,944<br>\$1,716  | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>7<br>4<br>3<br>0<br>\$1,636<br>\$1,168                       | 0<br>0<br>1<br>0<br>0<br>0<br>0<br>2<br>2<br>2<br>0<br>0<br>0<br>5584  | 0<br>0<br>2<br>0<br>0<br>0<br>0<br>0<br>9<br>4<br>5<br>0<br>\$1,771   | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>3<br>3<br>3<br>0<br>0<br>8876   |
| APPLICATIONS PENDING PERSONS CASES CLOSED *** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS PENDING PERSONS RCF-II RCF-I SNF-ICF TOTAL PAYMENTS RCF-II RCF-I SNF/ICF CASES CLOSED *** SSI ONLY *** SSI-SP PERSONS TOTAL PAYMENTS *** SP ONLY PERSONS TOTAL PAYMENTS **** SP ONLY PERSONS TOTAL PAYMENTS **** SP ONLY PERSONS TOTAL PAYMENTS **** AMB APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED  | 0<br>2<br>0<br>1<br>2<br>1<br>1<br>41<br>28<br>11<br>2<br>\$9,440<br>\$6,944<br>\$1,716   | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>7<br>4<br>3<br>0<br>\$1,636<br>\$1,168                            | 0<br>1<br>0<br>0<br>0<br>0<br>2<br>2<br>2<br>0<br>0<br>0<br>5584   | 0<br>2<br>0<br>0<br>0<br>0<br>0<br>9<br>4<br>5<br>0<br>\$1,771  | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>3<br>3<br>3<br>0<br>0<br>876  |
| PERSONS CASES CLOSED **** NURSING CARE  APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS PENDING PERSONS RCF-II RCF-I SNF-ICF TOTAL PAYMENTS RCF-II RCF-I SNF/ICF CASES CLOSED **** SSI ONLY **** SSI-SP PERSONS TOTAL PAYMENTS **** SP ONLY PERSONS TOTAL PAYMENTS ***** SP ONLY PERSONS TOTAL PAYMENTS ***** SP ONLY PERSONS TOTAL PAYMENTS ************************************  | 2<br>0<br>1<br>2<br>1<br>41<br>28<br>11<br>2<br>\$9,440<br>\$6,944<br>\$1,716   | 0<br>0<br>0<br>0<br>0<br>7<br>4<br>3<br>0<br>\$1,636<br>\$1,168                                      | 1<br>0<br>0<br>0<br>0<br>0<br>2<br>2<br>2<br>0<br>0<br>0<br>\$584  | 2<br>0<br>0<br>0<br>0<br>0<br>9<br>4<br>5<br>0<br>\$1,771<br>\$1,078  | 0<br>0<br>0<br>0<br>0<br>3<br>3<br>3<br>0<br>0<br>8876   |
| CASES CLOSED  *** NURSING CARE  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS PENDING  PERSONS  RCF-II  RCF-I  SNF-ICF  TOTAL PAYMENTS  RCF-II  RCF-I  SNF/ICF  CASES CLOSED  *** SSI ONLY  PERSONS  TOTAL PAYMENTS  *** SP ONLY  PERSONS  TOTAL PAYMENTS  **** SP ONLY  PERSONS  TOTAL PAYMENTS  **** AMB  APPLICATIONS RECEIVED  APPLICATIONS REJECTED   | 1<br>2<br>1<br>1<br>41<br>28<br>11<br>2<br>\$9,440<br>\$6,944<br>\$1,716  | 0<br>0<br>0<br>0<br>7<br>4<br>3<br>0<br>\$1,636<br>\$1,168   | 0<br>0<br>0<br>0<br>2<br>2<br>2<br>0<br>0<br>\$5584  | 0<br>0<br>0<br>0<br>9<br>4<br>5<br>0<br>\$1,771<br>\$1,078  | 0<br>0<br>0<br>0<br>3<br>3<br>3<br>0<br>0<br>\$876   |
| *** NURSING CARE  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  PERSONS  RCF-II  RCF-I  SNF-ICF  TOTAL PAYMENTS  RCF-II  RCF-I  SNF/ICF  CASES CLOSED  *** SSI ONLY  *** SSI-SP  PERSONS  TOTAL PAYMENTS  *** SP ONLY  PERSONS  TOTAL PAYMENTS  *** SP ONLY  *** SP ONLY  *** SP ONLY  PERSONS  TOTAL PAYMENTS  *** APPLICATIONS RECEIVED  APPLICATIONS REJECTED   | 1<br>2<br>1<br>41<br>28<br>11<br>2<br>\$9,440<br>\$6,944<br>\$1,716   | 0<br>0<br>0<br>7<br>4<br>3<br>0<br>\$1,636<br>\$1,168  | 0<br>0<br>0<br>0<br>2<br>2<br>2<br>0<br>0<br>\$5584  | 0<br>0<br>0<br>9<br>4<br>5<br>0<br>\$1,771<br>\$1,078   | 0<br>0<br>0<br>0<br>3<br>3<br>0<br>0<br>0<br>\$876   |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  PERSONS  RCF-II  RCF-I  SNF-ICF  TOTAL PAYMENTS  RCF-II  RCF-I  SNF/ICF  CASES CLOSED  *** SSI ONLY  *** SSI-SP  PERSONS  TOTAL PAYMENTS  *** SP ONLY  PERSONS  TOTAL PAYMENTS  *** SP ONLY  PERSONS  TOTAL PAYMENTS  *** SP ONLY  PERSONS  TOTAL PAYMENTS  *** APPLICATIONS RECEIVED  APPLICATIONS REJECTED   | 1<br>41<br>28<br>11<br>2<br>\$9,440<br>\$6,944<br>\$1,716   | 0<br>0<br>0<br>7<br>4<br>3<br>0<br>\$1,636<br>\$1,168  | 0<br>0<br>0<br>2<br>2<br>2<br>0<br>0<br>\$584  | 0<br>0<br>9<br>4<br>5<br>0<br>\$1,771<br>\$1,078  | 0<br>0<br>3<br>3<br>0<br>0<br>\$876  |
| APPLICATIONS APPROVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  PERSONS  RCF-II  RCF-I  SNF-ICF  TOTAL PAYMENTS  RCF-II  RCF-I  SNF/ICF  CASES CLOSED  *** SSI ONLY  *** SSI-SP  PERSONS  TOTAL PAYMENTS  *** SP ONLY  PERSONS  TOTAL PAYMENTS  *** SP ONLY  PERSONS  TOTAL PAYMENTS  *** SP ONLY  PERSONS  TOTAL PAYMENTS  *** AMB  APPLICATIONS RECEIVED  APPLICATIONS REJECTED   | 1<br>41<br>28<br>11<br>2<br>\$9,440<br>\$6,944<br>\$1,716   | 0<br>0<br>0<br>7<br>4<br>3<br>0<br>\$1,636<br>\$1,168  | 0<br>0<br>0<br>2<br>2<br>2<br>0<br>0<br>\$584  | 0<br>0<br>9<br>4<br>5<br>0<br>\$1,771<br>\$1,078  | 0<br>0<br>3<br>3<br>0<br>0<br>\$876  |
| APPLICATIONS APPROVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  PERSONS  RCF-II  RCF-I  SNF-ICF  TOTAL PAYMENTS  RCF-II  RCF-I  SNF/ICF  CASES CLOSED  *** SSI ONLY  *** SSI-SP  PERSONS  TOTAL PAYMENTS  *** SP ONLY  PERSONS  TOTAL PAYMENTS  *** SP ONLY  PERSONS  TOTAL PAYMENTS  *** SP ONLY  PERSONS  TOTAL PAYMENTS  *** AMB  APPLICATIONS RECEIVED  APPLICATIONS REJECTED   | 1<br>41<br>28<br>11<br>2<br>\$9,440<br>\$6,944<br>\$1,716   | 0<br>0<br>7<br>4<br>3<br>0<br>\$1,636<br>\$1,168   | 0<br>0<br>2<br>2<br>0<br>0<br>\$584  | 0<br>9<br>4<br>5<br>0<br>\$1,771<br>\$1,078   | 0<br>0<br>3<br>3<br>0<br>0<br>\$876<br>\$876   |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  PERSONS  RCF-II  RCF-I  SNF-ICF  TOTAL PAYMENTS  RCF-II  RCF-I  SNF/ICF  CASES CLOSED  *** SSI ONLY  *** SSI-SP  PERSONS  TOTAL PAYMENTS  *** SP ONLY  PERSONS  TOTAL PAYMENTS  *** SP ONLY  PERSONS  TOTAL PAYMENTS  *** ONLY  PERSONS  TOTAL PAYMENTS  *** APPLICATIONS RECEIVED  APPLICATIONS REJECTED  | 28<br>11<br>2<br>\$9,440<br>\$6,944<br>\$1,716  | 0<br>7<br>4<br>3<br>0<br>\$1,636<br>\$1,168  | 0<br>0<br>2<br>2<br>0<br>0<br>\$584  | 0<br>9<br>4<br>5<br>0<br>\$1,771<br>\$1,078   | 0<br>3<br>3<br>0<br>0<br>\$876<br>\$876  |
| APPLICATIONS PENDING PERSONS  RCF-II RCF-I SNF-ICF TOTAL PAYMENTS RCF-II RCF-II RCF-II SNF/ICF CASES CLOSED **** SSI ONLY **** SSI-SP PERSONS TOTAL PAYMENTS **** SP ONLY PERSONS TOTAL PAYMENTS **** SP ONLY PERSONS TOTAL PAYMENTS **** SP ONLY PERSONS TOTAL PAYMENTS ***** AMB APPLICATIONS RECEIVED APPLICATIONS REJECTED  | 28<br>11<br>2<br>\$9,440<br>\$6,944<br>\$1,716  | 0<br>7<br>4<br>3<br>0<br>\$1,636<br>\$1,168  | 0<br>2<br>2<br>0<br>0<br>\$584   | 0<br>9<br>4<br>5<br>0<br>\$1,771<br>\$1,078   | 3<br>3<br>0<br>0<br>\$876<br>\$876   |
| PERSONS  RCF-II  RCF-I  SNF-ICF  TOTAL PAYMENTS  RCF-II  RCF-I  SNF/ICF  CASES CLOSED  *** SSI ONLY  *** SSI-SP  PERSONS  TOTAL PAYMENTS  *** SP ONLY  PERSONS  TOTAL PAYMENTS  *** ONLY  PERSONS  TOTAL PAYMENTS  *** ONLY  PERSONS  TOTAL PAYMENTS  *** AMB  APPLICATIONS RECEIVED  APPLICATIONS REJECTED   | 28<br>11<br>2<br>\$9,440<br>\$6,944<br>\$1,716  | 7<br>4<br>3<br>0<br>\$1,636<br>\$1,168<br>\$468  | 2<br>2<br>0<br>0<br>\$584<br>\$584   | 9<br>4<br>5<br>0<br>\$1,771<br>\$1,078  | 3<br>3<br>0<br>0<br>\$876<br>\$876   |
| RCF-II RCF-I SNF-ICF TOTAL PAYMENTS RCF-II RCF-I SNF/ICF CASES CLOSED *** SSI ONLY *** SSI-SP PERSONS TOTAL PAYMENTS *** SP ONLY PERSONS TOTAL PAYMENTS *** ONLY PERSONS TOTAL PAYMENTS *** SP ONLY PERSONS TOTAL PAYMENTS *** AMB APPLICATIONS RECEIVED APPLICATIONS REJECTED  | 28<br>11<br>2<br>\$9,440<br>\$6,944<br>\$1,716  | 4<br>3<br>0<br>\$1,636<br>\$1,168<br>\$468   | 2<br>0<br>0<br>\$584<br>\$584  | 4<br>5<br>0<br>\$1,771<br>\$1,078   | 3<br>0<br>0<br>\$876<br>\$876  |
| RCF-I SNF-ICF TOTAL PAYMENTS RCF-II RCF-I SNF/ICF CASES CLOSED *** SSI ONLY *** SSI-SP PERSONS TOTAL PAYMENTS *** SP ONLY PERSONS TOTAL PAYMENTS *** ONLY PERSONS TOTAL PAYMENTS *** APPLICATIONS RECEIVED APPLICATIONS REJECTED  | 11<br>2<br>\$9,440<br>\$6,944<br>\$1,716  | 0<br>\$1,636<br>\$1,168<br>\$468   | 0<br>0<br>\$584<br>\$584   | 5<br>0<br>\$1,771<br>\$1,078  | 0<br>0<br>\$876<br>\$876   |
| SNF-ICF TOTAL PAYMENTS RCF-II RCF-I SNF/ICF CASES CLOSED *** SSI ONLY *** SSI-SP PERSONS TOTAL PAYMENTS *** SP ONLY PERSONS TOTAL PAYMENTS *** ONLY PERSONS TOTAL PAYMENTS *** APPLICATIONS RECEIVED APPLICATIONS REJECTED  | 2<br>\$9,440<br>\$6,944<br>\$1,716  | 0<br>\$1,636<br>\$1,168<br>\$468   | 0<br>\$584<br>\$584  | 0<br>\$1,771<br>\$1,078   | 0<br>\$876<br>\$876  |
| TOTAL PAYMENTS  RCF-II  RCF-I  SNF/ICF  CASES CLOSED  *** SSI ONLY  *** SSI-SP  PERSONS  TOTAL PAYMENTS  *** SP ONLY  PERSONS  TOTAL PAYMENTS  *** YOUNG  TOTAL PAYMENTS  *** AMB  APPLICATIONS RECEIVED  APPLICATIONS REJECTED   | \$9,440<br>\$6,944<br>\$1,716   | \$1,636<br>\$1,168<br>\$468  | \$584<br>\$584   | \$1,771<br>\$1,078  | \$876<br>\$876   |
| RCF-II RCF-I SNF/ICF CASES CLOSED *** SSI ONLY *** SSI-SP PERSONS TOTAL PAYMENTS *** SP ONLY PERSONS TOTAL PAYMENTS *** YEAR ONLY PERSONS TOTAL PAYMENTS *** QMB APPLICATIONS RECEIVED APPLICATIONS REJECTED  | \$6,944<br>\$1,716  | \$1,168<br>\$468   | \$584  | \$1,078   | \$876  |
| RCF-I SNF/ICF CASES CLOSED *** SSI ONLY *** SSI-SP PERSONS TOTAL PAYMENTS *** SP ONLY PERSONS TOTAL PAYMENTS *** ONLY PERSONS TOTAL PAYMENTS *** QMB APPLICATIONS RECEIVED APPLICATIONS REJECTED  | \$1,716   | \$468  |  |   | · ·  |
| SNF/ICF CASES CLOSED  *** SSI ONLY  *** SSI-SP PERSONS TOTAL PAYMENTS  *** SP ONLY PERSONS TOTAL PAYMENTS  *** OMB APPLICATIONS RECEIVED APPLICATIONS REJECTED  |   |  | ΨΟ   |   | *()1   |
| CASES CLOSED  *** SSI ONLY  *** SSI-SP  PERSONS  TOTAL PAYMENTS  *** SP ONLY  PERSONS  TOTAL PAYMENTS  *** QMB  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  | Ψ100  | ΨΟ   | \$0  | \$0   | \$0  |
| *** SSI ONLY  *** SSI-SP  PERSONS  TOTAL PAYMENTS  *** SP ONLY  PERSONS  TOTAL PAYMENTS  *** QMB  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  | 1   | 0  | 1  | 0   | 0  |
| *** SSI-SP  PERSONS  TOTAL PAYMENTS  *** SP ONLY  PERSONS  TOTAL PAYMENTS  *** QMB  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS REJECTED   | 5   | 1  | 0  | 0   | 1  |
| PERSONS TOTAL PAYMENTS  *** SP ONLY PERSONS TOTAL PAYMENTS  *** QMB  APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED  | J   | '  | 0  | 0   | ·  |
| TOTAL PAYMENTS  *** SP ONLY  PERSONS  TOTAL PAYMENTS  *** QMB  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS REJECTED  | 1   | 2  | 0  | 0   | 0  |
| *** SP ONLY  PERSONS  TOTAL PAYMENTS  *** QMB  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS REJECTED  | \$776   | \$45   | \$0  | \$0   | \$0  |
| PERSONS TOTAL PAYMENTS *** QMB APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED  | ψιισ  | ΨτΟ  | ΨΟ   | ΨΟ  | ΨΟ   |
| TOTAL PAYMENTS  *** QMB  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS REJECTED  | 1   | 0  | 0  | 0   | 0  |
| *** QMB  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS REJECTED  | \$19  | \$0  | \$0  | \$0   | \$0  |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED   | ψισ   | ψΟ   | ΨΟ   | ΨΟ  | ΨΟ   |
| APPLICATIONS APPROVED APPLICATIONS REJECTED   | 19  | 1  | 6  | 7   | 4  |
| APPLICATIONS REJECTED   | 3   | <u></u>  | 0  | 4   | 3  |
|   | 0   |  | 0  | 4   | 0  |
| ALL FIGURO L FINDING  | 15  | 0  |  | 7   | 1  |
| PERSONS   | 110   | 19   | 22   | 29  | 19   |
| CASES CLOSED  | 4   | 0  |  | 0   | 0  |
|   | 4   | 0  | 0  | U   | 0  |
| *** SLMB  | 10  | 0  | 1  | 4   | 0  |
| APPLICATIONS RECEIVED   | 5   | 0  |  | <u>4</u><br>1   | 0  |
| APPLICATIONS APPROVED   |   | 0  | _  |   | 0  |
| APPLICATIONS REJECTED   | 0   | 0  | 0  | 3   | 0  |
| APPLICATIONS PENDING  | _   |  |  | 3   |  |
| PERSONS   | 5<br>105  | 17<br>0  | 26   | 44  | 9  |
| CASES CLOSED  | 195   | ()   | 0  | 2   | 1  |
| *** VENDOR CASES  |   | 0  |  |   |  |
| PERSONS   | 195<br>9  |  | 407  | 415   | ()()   |
| CASES CLOSED  | 195<br>9<br>444   | 121  | 137  | 115   | 23   |
| *** PE FOR KIDS PERSONS   | 195<br>9  |  | 137<br>5   | 115<br>6  | 1  |

|                                 | NW      | NW      | NW      | NW       | NW      |
|---------------------------------|---------|---------|---------|----------|---------|
|                                 | DE KALB | GENTRY  | GRUNDY  | HARRISON | HOLT    |
| *** MC+/MAF/TMA                 |         |         |         |          |         |
| APPLICATIONS RECEIVED           | 8       | 9       | 18      | 18       | 12      |
| APPLICATIONS APPROVED           | 7       | 10      | 18      | 14       | 3       |
| APPLICATIONS REJECTED           | 5       | 3       | 4       | 3        | 0       |
| APPLICATIONS PENDING            | 2       | 1       | 7       | 6        | 7       |
| MC+                             |         |         |         |          |         |
| NON-CHIP POVERTY CHILDREN       | 355     | 197     | 450     | 445      | 181     |
| CHIP NON-PREMIUM CHILDREN       | 64      | 63      | 73      | 97       | 54      |
| CHIP PREMIUM CHILDREN           | 41      | 32      | 41      | 51       | 39      |
| MAF                             |         |         |         |          |         |
| PARENTS/CARETAKERS              | 53      | 40      | 107     | 83       | 43      |
| CHILDREN                        | 118     | 62      | 236     | 134      | 79      |
| TMA                             |         |         |         |          |         |
| PARENTS/CARETAKERS              | 20      | 25      | 22      | 35       | 5       |
| CHILDREN                        | 25      | 49      | 32      | 49       | 7       |
| TOTAL MC+/MAF/TMA               |         |         |         |          |         |
| FAMILIES                        | 312     | 214     | 433     | 401      | 196     |
| PARENTS/CARETAKERS              | 73      | 65      | 129     | 118      | 48      |
| CHILDREN                        | 603     | 403     | 832     | 776      | 360     |
| CASES CLOSED                    | 17      | 12      | 18      | 19       | 5       |
| *** NEWBORNS                    | 34      | 40      | 63      | 81       | 20      |
| *** BCCT                        |         |         |         |          |         |
| PERSONS                         | 0       | 0       | 0       | 1        | 0       |
| PRESUMPTIVE ELIGIBILITY PERSONS | 1       | 0       | 0       | 1        | 0       |
| *** MC+ FOR PREGNANT WOMEN      |         |         |         |          |         |
| APPLICATIONS RECEIVED           | 2       | 9       | 11      | 6        | 4       |
| APPLICATIONS APPROVED           | 5       | 6       | 5       | 6        | 3       |
| APPLICATIONS REJECTED           | 0       | 2       | 0       | 1        | 0       |
| APPLICATIONS PENDING            | 0       | 1       | 5       | 2        | 2       |
| MC+ FOR PREGNANT WOMEN          | 41      | 21      | 52      | 53       | 21      |
| EXTENDED WOMEN'S HEALTH         | 19      | 28      | 46      | 54       | 15      |
| *** REFUGEE                     |         |         |         |          |         |
| APPLICATIONS RECEIVED           | 0       | 0       | 0       | 0        | 0       |
| APPLICATIONS APPROVED           | 0       | 0       | 0       | 0        | 0       |
| APPLICATIONS REJECTED           | 0       | 0       | 0       | 0        | 0       |
| APPLICATIONS PENDING            | 0       | 0       | 0       | 0        | 0       |
| CASES                           | 0       | 0       | 0       | 0        | 0       |
| PERSONS                         | 0       | 0       | 0       | 0        | 0       |
| TOTAL PAYMENTS                  | \$0     | \$0     | \$0     | \$0      | \$0     |
| CASES CLOSED                    | 0       | 0       | 0       | 0        | 0       |
| *** SUPPLEMENTAL AID TO BLIND   |         |         |         |          |         |
| APPLICATIONS RECEIVED           | 0       | 0       | 0       | 0        | 0       |
| APPLICATIONS APPROVED           | 0       | 0       | 0       | 0        | 0       |
| APPLICATIONS REJECTED           | 0       | 0       | 0       | 0        | 0       |
| APPLICATIONS PENDING            | 0       | 0       | 0       | 0        | 0       |
| PERSONS                         | 0       | 0       | 2       | 2        | 1       |
| TOTAL PAYMENTS                  | \$0     | \$0     |         | \$936    | \$351   |
| CASES CLOSED                    | 0       | 0       | 0       | 0        | 0       |
| *** BLIND PENSION               |         |         |         |          |         |
| APPLICATIONS RECEIVED           | 1       | 0       | 0       | 0        | 0       |
| APPLICATIONS APPROVED           | 0       | 0       | 0       | 0        | 0       |
| APPLICATIONS REJECTED           | 0       | 0       | 0       | 0        | 0       |
| APPLICATIONS PENDING            | 1       | 0       | 1       | 0        | 0       |
| PERSONS                         | 9       | 4       | 2       | 6        | 3       |
| TOTAL PAYMENTS                  | \$4,838 | \$2,164 | \$1,082 | \$3,246  | \$1,623 |
| CASES CLOSED                    | 0       | 0       |         | 0        | 0       |

|                        | NW      | NW     | NW      | NW       | NW   |
|------------------------|---------|--------|---------|----------|------|
|                        | DE KALB | GENTRY | GRUNDY  | HARRISON | HOLT |
| *** MEDICAL ASSISTANCE |         | -      |         |          |      |
| APPLICATIONS RECEIVED  | 10      | 4      | 18      | 13       | 10   |
| APPLICATIONS APPROVED  | 8       | 8      | 15      | 10       | 6    |
| APPLICATIONS REJECTED  | 6       | 3      | 4       | 8        | 2    |
| APPLICATIONS PENDING   | 11      | 3      | 31      | 14       | 10   |
| SPENDDOWN PERSONS      | 43      | 51     | 64      | 72       | 16   |
| NON-SPENDDOWN PERSONS  | 255     | 201    | 371     | 278      | 139  |
| CASES CLOSED           | 8       | 2      | 10      | 7        | 5    |
| *** MACC               |         |        |         |          |      |
| APPLICATIONS RECEIVED  | 0       | 0      | 0       | 0        | 0    |
| APPLICATIONS APPROVED  | 0       | 0      | 0       | 0        | 0    |
| APPLICATIONS REJECTED  | 0       | 0      | 0       | 0        | 0    |
| APPLICATIONS PENDING   | 0       | 0      | 0       | 0        | 0    |
| PERSONS                | 0       | 0      | 0       | 0        | 0    |
| CASES CLOSED           | 0       | 0      | 0       | 0        | 0    |
| *** NURSING CARE       |         |        |         |          | -    |
| APPLICATIONS RECEIVED  | 1       | 0      | 0       | 0        | 0    |
| APPLICATIONS APPROVED  | 1       | 0      | 1       | 0        | 0    |
| APPLICATIONS REJECTED  | 0       | 0      | 0       | 0        | 0    |
| APPLICATIONS PENDING   | 0       | 0      | 0       | 0        | 0    |
| PERSONS                | 33      | 0      | 19      | 13       | 0    |
| RCF-II                 | 27      | 0      | 13      | 6        | 0    |
| RCF-I                  | 6       | 0      | 6       | 7        | 0    |
| SNF-ICF                | 0       | 0      | 0       | 0        | 0    |
| TOTAL PAYMENTS         | \$8,684 | \$0    | \$3,584 | \$2,570  | \$0  |
| RCF-II                 | \$7,748 | \$0    | \$2,674 | \$1,639  | \$0  |
| RCF-I                  | \$936   | \$0    | \$910   | \$931    | \$0  |
| SNF/ICF                | \$0     | \$0    | \$0     | \$0      | \$0  |
| CASES CLOSED           | 1       | 0      | 0       | 0        | 0    |
| *** SSI ONLY           | 1       | 2      | 2       | 1        | 1    |
| *** SSI-SP             |         |        | _       |          | -    |
| PERSONS                | 0       | 0      | 0       | 2        | 0    |
| TOTAL PAYMENTS         | \$0     | \$0    | \$0     | \$24     | \$0  |
| *** SP ONLY            | ·       | ·      | ·       | ·        | ·    |
| PERSONS                | 0       | 0      | 0       | 0        | 0    |
| TOTAL PAYMENTS         | \$0     | \$0    | \$0     | \$0      | \$0  |
| *** QMB                | * -     | * -    | * -     | * -      | * -  |
| APPLICATIONS RECEIVED  | 3       | 1      | 5       | 1        | 2    |
| APPLICATIONS APPROVED  | 2       | 3      | 5       | 1        | 0    |
| APPLICATIONS REJECTED  | 0       | 2      | 3       | 0        | 1    |
| APPLICATIONS PENDING   | 3       | 0      | 2       | 0        | 2    |
| PERSONS                | 14      | 13     | 14      | 20       | 7    |
| CASES CLOSED           | 0       | 0      | 0       | 0        | 0    |
| *** SLMB               |         |        |         |          |      |
| APPLICATIONS RECEIVED  | 0       | 0      | 2       | 1        | 1    |
| APPLICATIONS APPROVED  | 0       | 0      | 2       | 0        | 0    |
| APPLICATIONS REJECTED  | 0       | 3      | 0       | 1        | 1    |
| APPLICATIONS PENDING   | 1       | 0      | 0       | 1        | 0    |
| PERSONS                | 33      | 9      | 48      | 34       | 8    |
| CASES CLOSED           | 0       | 0      | 3       | 0        | 0    |
| *** VENDOR CASES       |         |        |         |          |      |
| PERSONS                | 68      | 88     | 102     | 94       | 56   |
| CASES CLOSED           | 4       | 2      | 5       | 3        | 3    |
| *** PE FOR KIDS        |         |        |         |          |      |
| PERSONS                | 0       | 0      | 0       | 0        | 0    |

|                                 | NW      | NW                     | NW      | NW                 | NW        |
|---------------------------------|---------|------------------------|---------|--------------------|-----------|
|                                 | JOHNSON | LAFAYETTE              | LINN    | LIVINGSTON         | MERCER    |
| *** MC+/MAF/TMA                 |         |                        |         |                    |           |
| APPLICATIONS RECEIVED           | 83      | 62                     | 32      | 29                 | 5         |
| APPLICATIONS APPROVED           | 60      | 44                     | 27      | 27                 | 2         |
| APPLICATIONS REJECTED           | 24      | 13                     | 1       | 7                  | 1         |
| APPLICATIONS PENDING            | 50      | 29                     | 12      | 10                 | 3         |
| MC+                             |         |                        |         |                    |           |
| NON-CHIP POVERTY CHILDREN       | 1,332   | 1,173                  | 542     | 609                | 150       |
| CHIP NON-PREMIUM CHILDREN       | 261     | 241                    | 111     | 139                | 34        |
| CHIP PREMIUM CHILDREN           | 177     | 170                    | 43      | 46                 | 24        |
| MAF                             |         |                        |         |                    |           |
| PARENTS/CARETAKERS              | 415     | 413                    | 104     | 107                | 19        |
| CHILDREN                        | 813     | 712                    | 226     | 214                | 40        |
| TMA                             |         |                        |         |                    |           |
| PARENTS/CARETAKERS              | 111     | 40                     | 55      | 57                 | 2         |
| CHILDREN                        | 143     | 50                     | 78      | 106                | 3         |
| TOTAL MC+/MAF/TMA               |         |                        |         |                    |           |
| FAMILIES                        | 1,464   | 1,264                  | 524     | 578                | 138       |
| PARENTS/CARETAKERS              | 526     | 453                    | 159     | 164                | 21        |
| CHILDREN                        | 2,726   | 2,346                  | 1,000   | 1,114              | 251       |
| CASES CLOSED                    | 74      | 49                     | 50      | 31                 | 8         |
| *** NEWBORNS                    | 209     | 175                    | 105     | 100                | 14        |
| *** BCCT                        |         |                        |         |                    |           |
| PERSONS                         | 4       | 0                      | 1       | 2                  | 0         |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0       | 0                      | 0       | 0                  | 0         |
| *** MC+ FOR PREGNANT WOMEN      |         |                        |         |                    |           |
| APPLICATIONS RECEIVED           | 44      | 21                     | 6       | 20                 | 2         |
| APPLICATIONS APPROVED           | 19      | 20                     | 8       | 9                  | 2         |
| APPLICATIONS REJECTED           | 15      | 3                      | 0       | 8                  | 0         |
| APPLICATIONS PENDING            | 25      | 8                      | 1       | 7                  | 0         |
| MC+ FOR PREGNANT WOMEN          | 209     | 180                    | 72      | 78                 | 14        |
| EXTENDED WOMEN'S HEALTH         | 175     | 108                    | 60      | 60                 | 10        |
| *** REFUGEE                     |         |                        |         |                    |           |
| APPLICATIONS RECEIVED           | 0       | 0                      | 0       | 0                  | 0         |
| APPLICATIONS APPROVED           | 0       | 0                      | 0       | 0                  | 0         |
| APPLICATIONS REJECTED           | 0       | 0                      | 0       | 0                  | 0         |
| APPLICATIONS PENDING            | 0       | 0                      | 0       | 0                  | 0         |
| CASES                           | 0       | 0                      | 0       | 0                  | 0         |
| PERSONS                         | 0       | 0                      | 0       | 0                  | 0         |
| TOTAL PAYMENTS                  | \$0     | \$0                    | \$0     | \$0                | \$0       |
| CASES CLOSED                    | 0       | 0                      | 0       | 0                  | 0         |
| *** SUPPLEMENTAL AID TO BLIND   |         |                        |         |                    |           |
| APPLICATIONS RECEIVED           | 3       | 0                      | 1       | 0                  | 0         |
| APPLICATIONS APPROVED           | 0       | 0                      |         | 0                  | 0         |
| APPLICATIONS REJECTED           | 2       | 1                      | 1       | 0                  | 1         |
| APPLICATIONS PENDING            | 5       | 4                      | 0       | 0                  | 0         |
| PERSONS                         | 4       | 4                      | 4       | 0                  | 1         |
| TOTAL PAYMENTS                  | \$1,268 | \$1,896                | \$1,303 | \$0                | \$523     |
| CASES CLOSED                    | 0       | 0                      |         | 0                  | 0         |
| *** BLIND PENSION               |         |                        |         | -                  |           |
| APPLICATIONS RECEIVED           | 3       | 1                      | 1       | 0                  | 0         |
| APPLICATIONS APPROVED           | 1       | <u>.</u><br>1          | ·       | 0                  | 0         |
| APPLICATIONS REJECTED           | 3       | 0                      | _       | 0                  | 1         |
| APPLICATIONS PENDING            | 3       | 5                      |         | 0                  |           |
| PERSONS                         | 18      | 18                     | _       | 12                 | 1         |
| TOTAL PAYMENTS                  | \$9,738 | \$9,738                | _       | \$6,492            | \$541     |
| CASES CLOSED                    | φ9,736  | <del>ֆ9,736</del><br>1 |         | <del>\$6,492</del> | φ541<br>0 |

|                        | NW      | NW            | NW      | NW           | NW      |
|------------------------|---------|---------------|---------|--------------|---------|
|                        | JOHNSON | LAFAYETTE     | LINN    | LIVINGSTON   | MERCER  |
| *** MEDICAL ASSISTANCE |         |               |         |              |         |
| APPLICATIONS RECEIVED  | 64      | 56            | 32      | 38           | 8       |
| APPLICATIONS APPROVED  | 28      | 34            | 17      | 9            | 4       |
| APPLICATIONS REJECTED  | 25      | 21            | 16      | 13           | 3       |
| APPLICATIONS PENDING   | 70      | 70            | 28      | 44           | 8       |
| SPENDDOWN PERSONS      | 101     | 131           | 53      | 62           | 23      |
| NON-SPENDDOWN PERSONS  | 806     | 722           | 447     | 450          | 109     |
| CASES CLOSED           | 26      | 16            | 13      | 8            | 4       |
| *** MACC               |         |               |         |              |         |
| APPLICATIONS RECEIVED  | 0       | 0             | 0       | 0            | 0       |
| APPLICATIONS APPROVED  | 0       | 0             | 0       | 0            | 0       |
| APPLICATIONS REJECTED  | 0       | 0             | 0       | 0            | 0       |
| APPLICATIONS PENDING   | 0       | 0             | 0       | 0            | 0       |
| PERSONS                | 1       | 36            | 1       | 0            | 0       |
| CASES CLOSED           | 0       | 0             | 0       | 0            | 0       |
| *** NURSING CARE       |         |               |         |              |         |
| APPLICATIONS RECEIVED  | 0       | 0             | 1       | 2            | 0       |
| APPLICATIONS APPROVED  | 0       | 0             | 0       | 3            | 2       |
| APPLICATIONS REJECTED  | 0       | 0             | 0       | 0            | 0       |
| APPLICATIONS PENDING   | 0       | 0             | 1       | 0            | 0       |
| PERSONS                | 30      | 11            | 8       | 76           | 17      |
| RCF-II                 | 11      | 6             | 3       | 52           | 12      |
| RCF-I                  | 19      | 5             | 5       | 10           | 5       |
| SNF-ICF                | 0       | 0             | 0       | 14           | 0       |
| TOTAL PAYMENTS         | \$6,043 | \$2,219       | \$1,648 | \$21,069     | \$4,220 |
| RCF-II                 | \$3,079 | \$1,439       | \$868   | \$14,132     | \$3,440 |
| RCF-I                  | \$2,964 | \$780         | \$780   | \$1,477      | \$780   |
| SNF/ICF                | \$0     | \$0           | \$0     | \$5,460      | \$0     |
| CASES CLOSED           | 0       | 0             | 0       | 1            | 0       |
| *** SSI ONLY           | 3       | 2             | 0       | 3            | 0       |
| *** SSI-SP             |         | _             |         |              |         |
| PERSONS                | 0       | 4             | 0       | 0            | 0       |
| TOTAL PAYMENTS         | \$0     | \$150         | \$0     | \$0          | \$0     |
| *** SP ONLY            | ***     | <b>*</b> 1.55 | +-      | ***          | 7.      |
| PERSONS                | 0       | 1             | 0       | 2            | 0       |
| TOTAL PAYMENTS         | \$0     | \$34          | \$0     | \$601        | \$0     |
| *** QMB                | Ψ       | ψ0.           | 40      | <b>400</b> . | Ψ       |
| APPLICATIONS RECEIVED  | 14      | 9             | 17      | 7            | 1       |
| APPLICATIONS APPROVED  | 5       | 3             | 5       | 4            | 1       |
| APPLICATIONS REJECTED  | 11      | 9             | 8       | 1            | 0       |
| APPLICATIONS PENDING   | 6       | 2             | 8       | 3            | 0       |
| PERSONS                | 61      | 52            | 57      | 35           | 6       |
| CASES CLOSED           | 0       | 3             | 1       | 2            | 0       |
| *** SLMB               |         |               |         |              | Ü       |
| APPLICATIONS RECEIVED  | 14      | 4             | 16      | 4            | 0       |
| APPLICATIONS APPROVED  | 4       | 1             | 1       | 3            | 0       |
| APPLICATIONS REJECTED  | 11      | 4             | 11      | 1            | 0       |
| APPLICATIONS PENDING   | 6       | 1             | 8       | 2            | 0       |
| PERSONS                | 70      | 50            | 61      | 62           | 4       |
| CASES CLOSED           | 1       | 1             | 4       | 1            | 1       |
| *** VENDOR CASES       | '       |               | 7       | '            | '       |
| PERSONS                | 193     | 285           | 110     | 132          | 21      |
| CASES CLOSED           | 3       | 4             | 6       | 132          | 0       |
| *** PE FOR KIDS        | 3       | 4             | 0       | '            | U       |
|                        | 0       | 0             | 0       | 0            | 0       |
| PERSONS                | 0       | 0             | 0       | 0            | 0       |

| **************************************   |                                 | NW         | NW       | NW          | NW    | NW      |
|--|---------------------------------|------------|----------|-------------|-------|---------|
| "***WEATTMA** APPLICATIONS RECEIVED** APPLICATIONS RECEIVED** APPLICATIONS RECEIVED**  APPLICATIONS RECEIVED**  APPLICATIONS PERDING**  MACHER POVERTY CHILDREN**  AGE 1.974  CHIP PROMPHEMUL GRILDREN**  AGE 1.974  APPLICATIONS PERDING**  AGE 1.974  APPLICATIONS PERDING**  AGE 1.975  APPLICATIONS PERDING**  AGE 1.975  APPLICATIONS PERDING**   |                                 |            |          |             |       |         |
| APPLICATIONS RECEIVED 28 96 13 37 5 5 APPLICATIONS APPROVED 23 0 8 29 APPLICATIONS APPROVED 23 0 8 29 APPLICATIONS RELICITED 8 7 2 2 7 APPLICATIONS RELICITED 8 7 2 2 7 APPLICATIONS RELICITED 8 7 2 2 7 APPLICATIONS PENDING 4 4 40 5 5 20 2 2 APPLICATIONS PENDING 4 4 40 5 5 20 2 2 APPLICATIONS PENDING 4 4 40 5 5 20 2 7 APPLICATIONS PENDING 4 6 5 4 4 4 4 5 4 5 4 5 4 5 4 5 4 5 4 5   | *** MC+/MAF/TMA                 | 1102/11/11 | . 1.1.10 | 1 0 110 111 | 1011  | 0/12/11 |
| APPLICATIONS REJECTED 2 8 7 2 7 7 APPLICATIONS REJECTED 8 7 2 2 7 7 APPLICATIONS PERIONS 4 4 40 5 5 20 2 2 APPLICATIONS PERIONS 4 4 40 5 5 20 2 2 APPLICATIONS PERIONS 4 4 40 5 5 20 2 2 NOC. NOC-CHP POVERTY CHILDREN 466 1,974 220 7,15 22 CHP POVERTY CHILDREN 104 246 60 1447 16 60 147 147 16 60 147 14 14 14 14 14 14 14 14 14 14 14 14 14   |                                 | 28         | 96       | 13          | 37    | 58      |
| APPLICATIONS PENDING   |                                 |            |          |             |       | 0       |
| APPLICATIONS PENDING   |                                 |            | 7        |             |       | 5       |
| MC-   NON-CHIP POWERTY CHILDREN   466  |                                 | •          | 40       |             | 20    | 21      |
| CHIP NON-REMULU CHILDREN   |                                 |            |          |             |       |         |
| CHIP NON-REMULU CHILDREN   | NON-CHIP POVERTY CHILDREN       | 466        | 1,974    | 220         | 715   | 923     |
| MAF  |                                 | 104        | ,        | 69          | 147   | 169     |
| PARENTSICARETAKERS   | CHIP PREMIUM CHILDREN           | 46         | 117      | 36          | 64    | 35      |
| CHILDREN   86   1.299   80   427   566   | MAF                             |            |          |             |       |         |
| TMA  | PARENTS/CARETAKERS              | 49         | 545      | 37          | 205   | 244     |
| PARENTS/CARETAKERS   | CHILDREN                        | 86         | 1,299    | 80          | 427   | 564     |
| CHILDREN   | ТМА                             |            |          |             |       |         |
| TOTAL MC-MARTMA  | PARENTS/CARETAKERS              | 13         | 138      | 26          | 74    | 71      |
| FAMILIES   390   2,010   230   7773   398     PARENTSICARETAKERS   62   683   63   279   31     CHILDREN   713   3,857   431   1,451   1,79     CHILDREN   76   196   12   37   48     TABGEROLOSED   24   96   12   37   48     TABGEROLOSED   76   172   35   92   8     TABGEROLOSED   76   170   0   0     TABGEROLOSED   76   170   0   0     TABGEROLOSED   77   170   0   0     TABGEROLOSED   77   170   170   170     TABGEROLOSED   77   170   170   170   170     TABGEROLOSED   77   170   170   170   170     TABGEROLOSED   77   77   77   77   77   77   77   | CHILDREN                        | 11         | 221      | 26          | 98    | 105     |
| PARENTSICARETAKERS 62 688 63 279 31 CHILDREN 713 3,857 431 1,451 1,79 CASES CLOSED 24 96 12 37 49 FOR 172 35 92 8 FOR 173 3,857 431 1,451 1,79 FOR 174 35 92 8 FOR 175 35 92 8 | TOTAL MC+/MAF/TMA               |            |          |             |       |         |
| CHILDREN 713 3,857 431 1,451 1,79 CASES CLOSED 24 96 12 37 4  ***NEWBORNS 76 172 35 92 8  ***BCCT  | FAMILIES                        | 390        | 2,010    | 230         | 773   | 981     |
| CASES CLOSED   | PARENTS/CARETAKERS              | 62         | 683      | 63          | 279   | 315     |
| **************************************   | CHILDREN                        | 713        | 3,857    | 431         | 1,451 | 1,796   |
| ***BECT  | CASES CLOSED                    | 24         | 96       | 12          | 37    | 44      |
| PERSONS PRESUMPTIVE ELIGIBILITY PERSONS 0 1 1 0 0 0 PRESUMPTIVE ELIGIBILITY PERSONS 0 1 1 0 0 0 PRESUMPTIVE ELIGIBILITY PERSONS 0 1 1 0 0 0 PRESUMPTIVE ELIGIBILITY PERSONS 0 1 1 0 0 0 PAPPLICATIONS RECEIVED 12 55 4 1 14 1 1 APPLICATIONS RECEIVED 11 36 0 12 2 APPLICATIONS REPROVED 11 36 0 12 2 APPLICATIONS PENDING 3 20 1 1 1 APPLICATIONS PENDING 3 20 1 1 1 APPLICATIONS PENDING 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | *** NEWBORNS                    | 76         | 172      | 35          | 92    | 80      |
| PRESUMPTIVE ELIGIBILITY PERSONS 0 1 1 0 0 0  | *** BCCT                        |            |          |             |       |         |
| **************************************   | PERSONS                         | 1          | 5        | 0           | 0     | 1       |
| APPLICATIONS RECEIVED 12 55 4 14 14 15 APPLICATIONS APPROVED 11 36 0 12 2 2 APPLICATIONS APPROVED 0 11 36 0 12 2 2 APPLICATIONS PERDING 3 20 1 1 3 1 1 APPLICATIONS PENDING 3 20 1 1 1 1 MC+ FOR PREGNANT WOMEN 74 259 17 112 12 12 EXTENDED WOMEN'S HEALTH 52 170 17 59 6 ***REFUGEE  | PRESUMPTIVE ELIGIBILITY PERSONS | 0          | 1        | 0           | 0     | 0       |
| APPLICATIONS APPROVED 11 36 0 12 2 2 APPLICATIONS REJECTED 0 20 1 3 3 1 APPLICATIONS REJECTED 1 0 20 1 1 3 3 1 APPLICATIONS PENDING 3 20 1 1 1 MC+ FOR PREGNANT WOMEN 74 259 17 112 12 12 EXTENDED WOMEN'S HEALTH 52 170 17 59 6 WINDERSTON SHEALTH 52 170 17 59 6 APPLICATIONS RECEIVED 0 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | *** MC+ FOR PREGNANT WOMEN      |            |          |             |       |         |
| APPLICATIONS REJECTED 0 20 1 3 1 1 3 1 1 APPLICATIONS PENDING 3 20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | APPLICATIONS RECEIVED           | 12         | 55       | 4           | 14    | 19      |
| APPLICATIONS PENDING  MC+ FOR PREGNANT WOMEN  AC+ FOR PREGNANT WOMEN  T74  259  177  112  12  EXTENDED WOMEN'S HEALTH  52  170  17 59  6  ***REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS APPROVED  APPLICATIONS PENDING  CASES  O  O  O  O  O  O  O  APPLICATIONS PENDING  O  O  O  O  O  O  APPLICATIONS PENDING  O  O  O  O  O  O  O  O  O  O  O  O  O   | APPLICATIONS APPROVED           | 11         | 36       | 0           | 12    | 21      |
| MC+ FOR PREGNANT WOMEN   74   259   17   | APPLICATIONS REJECTED           |            | 20       | 1           | 3     | 10      |
| EXTENDED WOMEN'S HEALTH 52 170 17 59 6 ***REFUGEE  APPLICATIONS RECEIVED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | APPLICATIONS PENDING            |            |          | ·           | 1     | 3       |
| ***REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  O  O  O  APPLICATIONS REJECTED  O  O  O  O  O  APPLICATIONS PENDING  O  O  O  O  APPLICATIONS PENDING  O  O  O  O  O  O  O  O  O  O  O  O  O   | MC+ FOR PREGNANT WOMEN          |            |          |             |       | 126     |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS REJECTED  O  APPLICATIONS PENDING  O  APPLICATIONS PENDING  O  CASES  O  PERSONS  O  TOTAL PAYMENTS  SO  SU  APPLICATIONS REJECTED  O  O  O  O  O  O  O  O  O  O  O  O  O   | EXTENDED WOMEN'S HEALTH         | 52         | 170      | 17          | 59    | 65      |
| APPLICATIONS APPROVED  APPLICATIONS REJECTED  O  APPLICATIONS PENDING  O  CASES  O  O  O  O  O  O  O  O  O  O  O  O  O   |                                 |            |          |             |       |         |
| APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | APPLICATIONS RECEIVED           |            |          |             |       | 0       |
| APPLICATIONS PENDING 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |                                 |            |          |             |       | 0       |
| CASES         0         0         0         0         0           PERSONS         0         0         0         0         0         0           TOTAL PAYMENTS         \$0   |                                 |            |          |             |       | 0       |
| PERSONS         0         0         0         0           TOTAL PAYMENTS         \$0         \$0         \$0         \$0           CASES CLOSED         0         0         0         0         0           ***SUPPLEMENTAL AID TO BLIND           APPLICATIONS RECEIVED         0         0         0         0         0           APPLICATIONS APPROVED         0         0         0         0         0         0           APPLICATIONS REJECTED         0         1         1         2         2         0         3         2         2         0         3         3         3         61         0  |                                 |            |          |             |       | 0       |
| TOTAL PAYMENTS         \$0   |                                 |            | -        | -           |       | 0       |
| CASES CLOSED         0         0         0         0           **** SUPPLEMENTAL AID TO BLIND           APPLICATIONS RECEIVED         0         0         0         0           APPLICATIONS RECEIVED         0         0         0         0           APPLICATIONS REJECTED         0         1         1         2           APPLICATIONS PENDING         0         0         0         0           PERSONS         2         2         2         0         3           TOTAL PAYMENTS         \$843         \$1,049         \$0         \$1,623         \$61           CASES CLOSED         0         0         0         0         0         0           **** BLIND PENSION         0         0         0         0         0         0         0           APPLICATIONS RECEIVED         0         3         0         0         1         1         1           APPLICATIONS PENDING         0         0         1 <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td>   |                                 |            |          |             |       | 0       |
| **** SUPPLEMENTAL AID TO BLIND  APPLICATIONS RECEIVED  O  APPLICATIONS APPROVED  O  APPLICATIONS REJECTED  O  APPLICATIONS PENDING  O  APPLICATIONS PENDING  O  APPLICATIONS PENDING  O  APPLICATIONS PENDING  O  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS PENDING  AP |                                 | \$0        | \$0      | _           |       | \$0     |
| APPLICATIONS RECEIVED         0         0         0         0           APPLICATIONS APPROVED         0         0         0         0           APPLICATIONS REJECTED         0         1         1         2           APPLICATIONS PENDING         0         0         0         0           PERSONS         2         2         0         3           TOTAL PAYMENTS         \$843         \$1,049         \$0         \$1,623         \$61           CASES CLOSED         0         0         0         0         0           **** BLIND PENSION         ***         <   |                                 | 0          | 0        | 0           | 0     | 0       |
| APPLICATIONS APPROVED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |                                 |            |          |             |       |         |
| APPLICATIONS REJECTED 0 1 1 1 2 APPLICATIONS PENDING 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |                                 |            |          |             |       | 0       |
| APPLICATIONS PENDING         0         0         0         0           PERSONS         2         2         0         3           TOTAL PAYMENTS         \$843         \$1,049         \$0         \$1,623         \$61           CASES CLOSED         0         0         0         0         0           ***BLIND PENSION         ****BLIND PENSION         ****         0         3         0         0         0           APPLICATIONS RECEIVED         0         0         0         1  |                                 |            | 0        |             |       | 0       |
| PERSONS         2         2         0         3           TOTAL PAYMENTS         \$843         \$1,049         \$0         \$1,623         \$61           CASES CLOSED         0         0         0         0         0           ***BLIND PENSION         ***BLIND PENSION         ***DELICATIONS RECEIVED         0         3         0         0           APPLICATIONS APPROVED         0         0         0         1         1           APPLICATIONS REJECTED         0         0         1         1         1           APPLICATIONS PENDING         0         3         0         0           PERSONS         2         32         5         13         1           TOTAL PAYMENTS         \$1,082         \$17,312         \$2,705         \$7,002         \$7,57   |                                 |            | 1        | ,           |       | 0       |
| TOTAL PAYMENTS         \$843         \$1,049         \$0         \$1,623         \$61           CASES CLOSED         0         0         0         0         0           **** BLIND PENSION         **** BLIND PENSION         **** BLIND PENSION         0         1         0         0         1         0         0         0         1         1         0  |                                 |            |          |             |       | 1 2     |
| CASES CLOSED         0         0         0         0           **** BLIND PENSION         0         0         0         0           APPLICATIONS RECEIVED         0         3         0         0         0           APPLICATIONS APPROVED         0         0         0         1 <t< td=""><td></td><td></td><td></td><td></td><td>_</td><td></td></t<>   |                                 |            |          |             | _     |         |
| *** BLIND PENSION  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  O  APPLICATIONS REJECTED  O  APPLICATIONS PENDING  APPLICATIONS PENDING  O  TOTAL PAYMENTS  \$1,082  \$17,312  \$2,705  \$7,002  \$7,57   |                                 |            |          |             |       |         |
| APPLICATIONS RECEIVED         0         3         0         0           APPLICATIONS APPROVED         0         0         0         1           APPLICATIONS REJECTED         0         0         1         1           APPLICATIONS PENDING         0         3         0         0           PERSONS         2         32         5         13         1           TOTAL PAYMENTS         \$1,082         \$17,312         \$2,705         \$7,002         \$7,57  |                                 | 0          | 0        | <u> </u>    | 0     | 0       |
| APPLICATIONS APPROVED         0         0         0         1           APPLICATIONS REJECTED         0         0         1         1           APPLICATIONS PENDING         0         3         0         0           PERSONS         2         32         5         13         1           TOTAL PAYMENTS         \$1,082         \$17,312         \$2,705         \$7,002         \$7,57  |                                 |            | 2        | ^           | ^     | 0       |
| APPLICATIONS REJECTED         0         0         1         1           APPLICATIONS PENDING         0         3         0         0           PERSONS         2         32         5         13         1           TOTAL PAYMENTS         \$1,082         \$17,312         \$2,705         \$7,002         \$7,57  |                                 |            |          |             |       | 0       |
| APPLICATIONS PENDING         0         3         0         0           PERSONS         2         32         5         13         1           TOTAL PAYMENTS         \$1,082         \$17,312         \$2,705         \$7,002         \$7,57  |                                 |            |          |             |       | 0       |
| PERSONS         2         32         5         13         1           TOTAL PAYMENTS         \$1,082         \$17,312         \$2,705         \$7,002         \$7,57   |                                 |            |          |             |       | 1       |
| TOTAL PAYMENTS \$1,082 \$17,312 \$2,705 \$7,002 \$7,57   |                                 |            |          |             |       | 14      |
|  |                                 | _          |          |             |       |         |
| CARER CLORED I DI DI DI DI DI  | CASES CLOSED                    | \$1,082    | \$17,312 |             |       | \$7,574 |

|                        | NW         | NW       | NW   | NW    | NW          |
|------------------------|------------|----------|--|-------|-------------|
|                        | NODAWAY    | PETTIS   | PUTNAM   | RAY   | SALINE      |
| *** MEDICAL ASSISTANCE | 1102/11/11 | 121110   | 1 0 11 0 111   | 1011  | O/ 12.11 12 |
| APPLICATIONS RECEIVED  | 20         | 82       | 6  | 29    | 42          |
| APPLICATIONS APPROVED  | 13         | 45       | 3  | 16    | 19          |
| APPLICATIONS REJECTED  | 12         | 28       | 5  | 16    | 22          |
| APPLICATIONS PENDING   | 23         | 130      | 7  | 43    | 81          |
| SPENDDOWN PERSONS      | 50         | 155      | 38   | 87    | 157         |
| NON-SPENDDOWN PERSONS  | 354        | 1,338    | 221  | 478   | 717         |
| CASES CLOSED           | 10         | 32       | 2  | 12    | 18          |
| *** MACC               |            |          | _  |       |             |
| APPLICATIONS RECEIVED  | 0          | 0        | 0  | 0     | 0           |
| APPLICATIONS APPROVED  | 0          | 0        | -  | 0     | 0           |
| APPLICATIONS REJECTED  | 0          | 0        |  | 0     | 0           |
| APPLICATIONS PENDING   | 0          | 0        | 0  | 0     | 0           |
| PERSONS                | 0          | 2        | 0  | 1     | 4           |
| CASES CLOSED           | 0          | 0        | 0  | 0     | 0           |
| *** NURSING CARE       |            |          | , and the second | •     | Ü           |
| APPLICATIONS RECEIVED  | 1          | 1        | 0  | 0     | 1           |
| APPLICATIONS APPROVED  | 1          | 6        |  | 0     | 0           |
| APPLICATIONS REJECTED  | 0          | 0        | 1  | 1     | 0           |
| APPLICATIONS PENDING   | 0          | 3        | 0  | 0     | 1           |
| PERSONS                | 8          | 92       | 1  | 3     | 68          |
| RCF-II                 | 2          | 44       | 0  | 2     | 50          |
| RCF-I                  | 6          | 48       | 1  | 1     | 17          |
| SNF-ICF                | 0          | 0        | 0  | 0     | 1           |
| TOTAL PAYMENTS         | \$1,349    | \$18,911 | \$156  | \$740 | \$16,468    |
| RCF-II                 | \$413      | \$11,651 | \$0  | \$584 | \$13,426    |
| RCF-I                  | \$936      | \$7,260  | \$156  | \$156 | \$2,652     |
| SNF/ICF                | \$0        | \$0      | \$0  | \$0   | \$390       |
| CASES CLOSED           | 0          | 2        | 0  | 0     | 0           |
| *** SSI ONLY           | 8          | 4        | 1  | 1     | 3           |
| *** SSI-SP             |            |          |  |       | Ü           |
| PERSONS                | 1          | 0        | 0  | 0     | 0           |
| TOTAL PAYMENTS         | \$49       | \$0      | \$0  | \$0   | \$0         |
| *** SP ONLY            |            | *-       | *-   | *-    | ,           |
| PERSONS                | 0          | 0        | 0  | 0     | 0           |
| TOTAL PAYMENTS         | \$0        | \$0      | \$0  | \$0   | \$0         |
| *** QMB                |            |          | ***  | ***   | ***         |
| APPLICATIONS RECEIVED  | 5          | 16       | 2  | 8     | 11          |
| APPLICATIONS APPROVED  | 2          | 3        |  | 1     | 6           |
| APPLICATIONS REJECTED  | 1          | 16       | 2  | 4     | 5           |
| APPLICATIONS PENDING   | 2          | 10       |  |       | 8           |
| PERSONS                | 83         | 89       | 15   | 33    | 51          |
| CASES CLOSED           | 0          | 1        | 0  |       | 0           |
| *** SLMB               |            |          |  |       |             |
| APPLICATIONS RECEIVED  | 3          | 12       | 3  | 8     | 7           |
| APPLICATIONS APPROVED  | 2          | 2        |  | 0     | 3           |
| APPLICATIONS REJECTED  | 0          | 16       |  | 5     | 6           |
| APPLICATIONS PENDING   | 1          | 9        |  |       | 7           |
| PERSONS                | 28         | 132      | 34   | 42    | 58          |
| CASES CLOSED           | 1          | 1        |  | 1     | 0           |
| *** VENDOR CASES       |            |          |  |       |             |
| PERSONS                | 120        | 260      | 34   | 121   | 320         |
| CASES CLOSED           | 6          | 5        |  |       | 5           |
| *** PE FOR KIDS        |            |          |  |       |             |
| PERSONS                | 0          | 0        | 0  | 1     | 0           |

|  | NW       | NW        | NE           | NE           | NE               |
|--|----------|-----------|--------------|--------------|------------------|
|  | SULLIVAN | WORTH     | ADAIR        | AUDRAIN      | BOONE            |
| *** MC+/MAF/TMA                              |          |           |              |              |                  |
| APPLICATIONS RECEIVED                        | 12       | 6         | 44           | 47           | 194              |
| APPLICATIONS APPROVED                        | 14       | 2         | 22           | 44           | 144              |
| APPLICATIONS REJECTED                        | 7        | 2         | 14           | 8            | 51               |
| APPLICATIONS PENDING                         | 4        | 2         | 19           | 17           | 119              |
| MC+  |          |           |              |              |                  |
| NON-CHIP POVERTY CHILDREN                    | 295      | 114       | 899          | 1,029        | 4,288            |
| CHIP NON-PREMIUM CHILDREN                    | 60       | 33        | 203          | 236          | 849              |
| CHIP PREMIUM CHILDREN                        | 26       | 8         | 100          | 91           | 495              |
| MAF  |          |           |              |              |                  |
| PARENTS/CARETAKERS                           | 67       | 12        | 126          | 235          | 1,261            |
| CHILDREN                                     | 163      | 14        | 262          | 472          | 2,569            |
| TMA  |          |           |              |              |                  |
| PARENTS/CARETAKERS                           | 21       | 5         | 33           | 70           | 293              |
| CHILDREN                                     | 31       | 7         | 41           | 99           | 480              |
| TOTAL MC+/MAF/TMA                            |          |           |              |              |                  |
| FAMILIES                                     | 323      | 95        | 806          | 1,022        | 4,698            |
| PARENTS/CARETAKERS                           | 88       | 17        | 159          | 305          | 1,554            |
| CHILDREN                                     | 575      | 176       | 1,505        | 1,927        | 8,681            |
| CASES CLOSED                                 | 11       | 3         | 39           | 45           | 180              |
| *** NEWBORNS                                 | 48       | 11        | 173          | 134          | 556              |
| *** BCCT                                     |          |           |              |              |                  |
| PERSONS                                      | 1        | 0         | 0            | 1            | 4                |
| PRESUMPTIVE ELIGIBILITY PERSONS              | 0        | 0         | 0            | 0            | 0                |
| *** MC+ FOR PREGNANT WOMEN                   |          |           |              |              |                  |
| APPLICATIONS RECEIVED                        | 6        | 1         | 20           | 16           | 110              |
| APPLICATIONS APPROVED                        | 5        | 1         | 14           | 10           | 76               |
| APPLICATIONS REJECTED                        | 7        | 0         | 5            | 3            | 30               |
| APPLICATIONS PENDING                         | 3        | 0         | 10           | 4            | 40               |
| MC+ FOR PREGNANT WOMEN                       | 33       | 16        | 146          | 131          | 577              |
| EXTENDED WOMEN'S HEALTH                      | 21       | 5         | 105          | 90           | 418              |
| *** REFUGEE                                  |          |           |              |              |                  |
| APPLICATIONS RECEIVED                        | 0        | 0         | 0            | 0            | 0                |
| APPLICATIONS APPROVED                        | 0        | 0         | 0            | 0            | 0                |
| APPLICATIONS REJECTED                        | 0        | 0         | 0            | 0            | 0                |
| APPLICATIONS PENDING                         | 0        | 0         | 0            | 0            | 0                |
| CASES  | 0        | 0         | 0            | 0            | 5                |
| PERSONS                                      | 0        | 0         | 0            | 0            | 5                |
| TOTAL PAYMENTS                               | \$0      | \$0       | \$0          | \$0          | \$408            |
| CASES CLOSED                                 | 0        | 0         | 0            | 0            | 0                |
| *** SUPPLEMENTAL AID TO BLIND                | 0        | 0         | 0            | 0            | 0                |
| APPLICATIONS RECEIVED                        | 0        | 0         | 0            | 0            | 0                |
| APPLICATIONS APPROVED                        | 0        | 0         | 0            | 0            | 2                |
| APPLICATIONS REJECTED                        | 0        | 0         | 0            | 0            | 1                |
| APPLICATIONS PENDING PERSONS                 | 0        | 0         | 2            | 3            | 12               |
| TOTAL PAYMENTS                               | \$0      | \$0       | \$735        | \$1,623      | \$5,510          |
|  | 0        | φυ<br>0   | 0            | \$1,023      | φ5,510           |
| CASES CLOSED                                 | 0        | 0         | 0            | 0            | 0                |
| *** BLIND PENSION APPLICATIONS RECEIVED      | 0        | 0         | 1            | 0            | 0                |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 0        | 0         | 1            | 0            | 0                |
| APPLICATIONS APPROVED  APPLICATIONS REJECTED | 1        | 0         | 0            | 0            | 3                |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  | 0        | 0         | 0            | 0            | 2                |
| PERSONS                                      | 5        | 1         | 9            | 14           | 43               |
| TOTAL PAYMENTS                               | \$2,705  | <u> </u>  | \$4,869      | \$7,574      | \$23,263         |
| CASES CLOSED                                 | \$2,705  | φ541<br>0 | \$4,009<br>1 | \$7,574<br>2 | φ <b>∠</b> 3,203 |

|                        | NW         | NW      | NE       | NE   | NE       |
|------------------------|------------|---------|----------|--|----------|
|                        | SULLIVAN   | WORTH   | ADAIR    | AUDRAIN  | BOONE    |
| *** MEDICAL ASSISTANCE | 0022.17.11 |         | 71271111 | 7102101111   | 200.12   |
| APPLICATIONS RECEIVED  | 18         | 2       | 48       | 33   | 226      |
| APPLICATIONS APPROVED  | 6          | 5       |          | 17   | 88       |
| APPLICATIONS REJECTED  | 9          | 1       | 23       | 10   | 89       |
| APPLICATIONS PENDING   | 21         | 1       | 72       | 45   | 324      |
| SPENDDOWN PERSONS      | 31         | 12      | 138      | 130  | 451      |
| NON-SPENDDOWN PERSONS  | 252        | 51      | 848      | 680  | 2,855    |
| CASES CLOSED           | 8          | 1       | 18       |  | 74       |
| *** MACC               |            |         |          |  |          |
| APPLICATIONS RECEIVED  | 0          | 0       | 0        | 1  | 27       |
| APPLICATIONS APPROVED  | 0          | 0       | 0        | 1  | 10       |
| APPLICATIONS REJECTED  | 0          | 0       |          |  | 17       |
| APPLICATIONS PENDING   | 0          | 0       | 0        | 1  | 0        |
| PERSONS                | 0          | 0       | 38       | 13   | 36       |
| CASES CLOSED           | 0          | 0       | 0        |  | 0        |
| *** NURSING CARE       |            |         | ,        | , and the second | Ü        |
| APPLICATIONS RECEIVED  | 0          | 2       | 3        | 3  | 9        |
| APPLICATIONS APPROVED  | 0          | 2       | 2        |  | 5        |
| APPLICATIONS REJECTED  | 0          | 0       |          |  | 3        |
| APPLICATIONS PENDING   | 0          | 0       | 9        | 2  | 11       |
| PERSONS                | 20         | 5       |          | 61   | 134      |
| RCF-II                 | 1          | 5       | 38       |  | 100      |
| RCF-I                  | 19         | 0       | 3        | 3  | 26       |
| SNF-ICF                | 0          | 0       | 0        | 3  | 8        |
| TOTAL PAYMENTS         | \$3,120    | \$1,460 | \$10,736 | \$16,207   | \$33,644 |
| RCF-II                 | \$156      | \$1,460 | \$10,268 | \$14,749   | \$26,612 |
| RCF-I                  | \$2,964    | \$0     | \$468    | \$468  | \$3,912  |
| SNF/ICF                | \$0        | \$0     | \$0      | \$990  | \$3,120  |
| CASES CLOSED           | 0          | 0       | 1        | 0  | 6        |
| *** SSI ONLY           | 0          | 0       | 6        | _  | 5        |
| *** SSI-SP             | J          |         | J        | _  | Ü        |
| PERSONS                | 0          | 0       | 1        | 2  | 1        |
| TOTAL PAYMENTS         | \$0        | \$0     | \$5      |  | \$128    |
| *** SP ONLY            | **         | *-      | *-       | *  | ,        |
| PERSONS                | 0          | 0       | 0        | 1  | 0        |
| TOTAL PAYMENTS         | \$0        | \$0     | \$0      |  | \$0      |
| *** QMB                | **         | **      | **       | ¥  | ***      |
| APPLICATIONS RECEIVED  | 3          | 0       | 5        | 4  | 22       |
| APPLICATIONS APPROVED  | 1          | 0       |          | 1  | 9        |
| APPLICATIONS REJECTED  | 2          | 0       | 0        | 0  | 12       |
| APPLICATIONS PENDING   | 1          | 0       |          |  | 18       |
| PERSONS                | 19         | 1       | 38       | 27   | 140      |
| CASES CLOSED           | 0          | 0       | 2        | 1  | 0        |
| *** SLMB               |            |         |          |  |          |
| APPLICATIONS RECEIVED  | 4          | 0       | 0        | 1  | 14       |
| APPLICATIONS APPROVED  | 2          | 0       | 0        | 0  | 4        |
| APPLICATIONS REJECTED  | 2          | 0       | 0        | 0  | 10       |
| APPLICATIONS PENDING   | 1          | 0       |          |  | 11       |
| PERSONS                | 39         | 9       |          |  | 161      |
| CASES CLOSED           | 0          | 0       |          |  | 5        |
| *** VENDOR CASES       |            |         | -        |  |          |
| PERSONS                | 54         | 24      | 119      | 147  | 348      |
| CASES CLOSED           | 1          | 1       | 6        |  | 8        |
| *** PE FOR KIDS        |            | ·       | ·        |  |          |
| PERSONS                | 0          | 0       | 0        | 0  | 1        |

|                                 | NE       | NE      | NE       | NE       | NE        |
|---------------------------------|----------|---------|----------|----------|-----------|
|                                 | CALLAWAY | CLARK   | COLE     | FRANKLIN | GASCONADE |
| *** MC+/MAF/TMA                 |          |         |          |          |           |
| APPLICATIONS RECEIVED           | 81       | 17      | 83       | 119      | 19        |
| APPLICATIONS APPROVED           | 52       | 16      | 61       | 97       | 13        |
| APPLICATIONS REJECTED           | 19       | 2       | 14       | 48       | 4         |
| APPLICATIONS PENDING            | 48       | 6       | 61       | 58       | 10        |
| MC+                             |          |         |          |          |           |
| NON-CHIP POVERTY CHILDREN       | 1,310    | 357     | 2,172    | 2,497    | 491       |
| CHIP NON-PREMIUM CHILDREN       | 288      | 92      | 302      | 583      | 111       |
| CHIP PREMIUM CHILDREN           | 122      | 57      | 135      | 327      | 45        |
| MAF                             |          |         |          |          |           |
| PARENTS/CARETAKERS              | 397      | 66      | 720      | 658      | 130       |
| CHILDREN                        | 775      | 122     | 1,484    | 1,474    | 213       |
| TMA                             |          |         |          |          |           |
| PARENTS/CARETAKERS              | 130      | 23      | 55       | 251      | 34        |
| CHILDREN                        | 210      | 2       | 97       | 399      | 52        |
| TOTAL MC+/MAF/TMA               |          |         |          |          |           |
| FAMILIES                        | 1,461    | 338     | 2,208    | 2,752    | 477       |
| PARENTS/CARETAKERS              | 527      | 89      | 775      | 909      | 164       |
| CHILDREN                        | 2,705    | 630     | 4,190    | 5,280    | 912       |
| CASES CLOSED                    | 67       | 18      | 106      | 134      | 29        |
| *** NEWBORNS                    | 139      | 38      | 277      | 417      | 72        |
| *** BCCT                        |          |         |          |          |           |
| PERSONS                         | 2        | 1       | 3        | 6        | 0         |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0        | 0       | 0        | 0        | 1         |
| *** MC+ FOR PREGNANT WOMEN      |          |         |          |          |           |
| APPLICATIONS RECEIVED           | 29       | 5       | 45       | 50       | 6         |
| APPLICATIONS APPROVED           | 22       | 4       | 33       | 39       | 2         |
| APPLICATIONS REJECTED           | 8        | 2       | 7        | 16       | 1         |
| APPLICATIONS PENDING            | 13       | 0       | 20       | 16       | 3         |
| MC+ FOR PREGNANT WOMEN          | 167      | 41      | 260      | 385      | 47        |
| EXTENDED WOMEN'S HEALTH         | 101      | 35      | 202      | 326      | 50        |
| *** REFUGEE                     |          |         |          |          |           |
| APPLICATIONS RECEIVED           | 0        | 0       | 0        | 0        | 0         |
| APPLICATIONS APPROVED           | 0        | 0       | 0        | 0        | 0         |
| APPLICATIONS REJECTED           | 0        | 0       | 0        | 0        | 0         |
| APPLICATIONS PENDING            | 0        | 0       | 0        | 0        | 0         |
| CASES                           | 0        | 0       | 0        | 0        | 0         |
| PERSONS                         | 0        | 0       | 0        | 0        | 0         |
| TOTAL PAYMENTS                  | \$0      | \$0     | \$0      | \$0      | \$0       |
| CASES CLOSED                    | 0        | 0       | 0        | 0        | 0         |
| *** SUPPLEMENTAL AID TO BLIND   |          |         |          |          |           |
| APPLICATIONS RECEIVED           | 2        | 0       | 3        | 0        | 0         |
| APPLICATIONS APPROVED           | 0        | 0       | 0        | 0        | 0         |
| APPLICATIONS REJECTED           | 2        | 0       | 0        | 1        | 1         |
| APPLICATIONS PENDING            | 2        | 0       | 4        | 0        | 0         |
| PERSONS                         | 1        | 0       |          | 7        | 2         |
| TOTAL PAYMENTS                  | \$428    | \$0     | \$1,680  | \$2,905  | \$895     |
| CASES CLOSED                    | 0        | 0       | 0        | 0        | 0         |
| *** BLIND PENSION               |          |         |          |          |           |
| APPLICATIONS RECEIVED           | 3        | 0       | 4        | 2        | 0         |
| APPLICATIONS APPROVED           | 0        | 0       | 0        | 1        | 0         |
| APPLICATIONS REJECTED           | 2        | 0       | 2        | 1        | 1         |
| APPLICATIONS PENDING            | 3        | 0       | 5        | 2        | 0         |
| PERSONS                         | 14       | 4       | 35       | 40       | 9         |
| TOTAL PAYMENTS                  | \$7,574  | \$2,164 | \$18,935 | \$21,640 | \$4,869   |
| CASES CLOSED                    | 0        | 0       | 0        | 0        | 0         |

|                        | NE          | NE       | NE       | NE   | NE           |
|------------------------|-------------|----------|----------|--|--------------|
|                        | CALLAWAY    | CLARK    | COLE     | FRANKLIN   | GASCONADE    |
| *** MEDICAL ASSISTANCE | 0/122/11/11 | 02/      | 3311     | 770000   | 0,1000111122 |
| APPLICATIONS RECEIVED  | 56          | 8        | 70       | 100  | 25           |
| APPLICATIONS APPROVED  | 36          | 7        | 47       | 61   | 13           |
| APPLICATIONS REJECTED  | 23          | 2        | 37       | 61   | 18           |
| APPLICATIONS PENDING   | 83          | 8        | 125      | 150  | 23           |
| SPENDDOWN PERSONS      | 118         | 27       | 228      | 289  | 50           |
| NON-SPENDDOWN PERSONS  | 892         | 248      | 1,274    | 1,580  | 336          |
| CASES CLOSED           | 24          | 6        |          | 45   | 11           |
| *** MACC               |             |          |          |  |              |
| APPLICATIONS RECEIVED  | 5           | 0        | 0        | 0  | 0            |
| APPLICATIONS APPROVED  | 5           | 0        | 0        | -  | 0            |
| APPLICATIONS REJECTED  | 0           | 0        |          | _  | 0            |
| APPLICATIONS PENDING   | 0           | 0        | 0        | 0  | 0            |
| PERSONS                | 21          | 0        | 9        |  | 0            |
| CASES CLOSED           | 0           | 0        | 0        |  | 0            |
| *** NURSING CARE       |             |          | ,        | , and the second |              |
| APPLICATIONS RECEIVED  | 2           | 0        | 1        | 4  | 1            |
| APPLICATIONS APPROVED  | 1           | 0        | 4        | 2  | 1            |
| APPLICATIONS REJECTED  | 0           | 0        |          |  | 0            |
| APPLICATIONS PENDING   | 2           | 0        | 1        | 4  | 0            |
| PERSONS                | 71          | 1        | 94       | 111  | 16           |
| RCF-II                 | 66          | <u> </u> | 72       | 76   | 4            |
| RCF-I                  | 5           | 0        | 22       | 32   | 11           |
| SNF-ICF                | 0           | 0        | 0        | 3  | 1            |
| TOTAL PAYMENTS         | \$18,549    | \$292    | \$21,471 | \$26,882   | \$2,655      |
| RCF-II                 | \$17,919    | \$292    | \$18,268 | \$21,368   | \$935        |
| RCF-I                  | \$630       | \$0      | \$3,203  | \$4,858  | \$1,564      |
| SNF/ICF                | \$0         | \$0      | \$0      | \$656  | \$156        |
| CASES CLOSED           | 0           | 0        | 4        | 5  | 0            |
| *** SSI ONLY           | 0           | 1        | 0        | 1  | 2            |
| *** SSI-SP             | ,           |          | J        |  | _            |
| PERSONS                | 1           | 0        | 1        | 0  | 0            |
| TOTAL PAYMENTS         | \$20        | \$0      | \$39     | \$0  | \$0          |
| *** SP ONLY            | , .         | *-       | , , ,    | *-   |              |
| PERSONS                | 0           | 0        | 1        | 0  | 0            |
| TOTAL PAYMENTS         | \$0         | \$0      | \$10     | \$0  | \$0          |
| *** QMB                | 7.          | **       | ***      | **   | 7.           |
| APPLICATIONS RECEIVED  | 7           | 0        | 16       | 14   | 9            |
| APPLICATIONS APPROVED  | 5           | 0        |          |  | 4            |
| APPLICATIONS REJECTED  | 4           | 0        | 45       |  | 3            |
| APPLICATIONS PENDING   | 4           | 0        |          |  | 2            |
| PERSONS                | 75          | 12       | 65       | 117  | 28           |
| CASES CLOSED           | 1           | 0        | 0        | 1  | 2            |
| *** SLMB               |             |          |          |  |              |
| APPLICATIONS RECEIVED  | 6           | 0        | 11       | 13   | 4            |
| APPLICATIONS APPROVED  | 1           | 0        | 3        | 7  | 2            |
| APPLICATIONS REJECTED  | 5           | 0        |          |  | 1            |
| APPLICATIONS PENDING   | 4           | 0        |          |  | 1            |
| PERSONS                | 100         | 19       | 92       |  | 52           |
| CASES CLOSED           | 1           | 1        |          |  | 4            |
| *** VENDOR CASES       |             |          |          |  |              |
| PERSONS                | 142         | 34       | 262      | 418  | 161          |
| CASES CLOSED           | 4           | 1        | 10       |  | 6            |
| *** PE FOR KIDS        |             | ·        | .,       |  |              |
| PERSONS                | 0           | 0        | 0        | 0  | 0            |

|  | NE       | NE     | NE      | NE      | NE        |
|--|----------|--------|---------|---------|-----------|
|  | HOWARD   | KNOX   | LEWIS   | LINCOLN | MACON     |
| *** MC+/MAF/TMA                              | 11011712 | 111071 | 221110  | 2002    | 111110011 |
| APPLICATIONS RECEIVED                        | 13       | 10     | 16      | 84      | 32        |
| APPLICATIONS APPROVED                        | 12       | 8      | 11      | 67      | 27        |
| APPLICATIONS REJECTED                        | 5        | 1      | 4       | 14      | 8         |
| APPLICATIONS PENDING                         | 2        | 1      | 6       | 30      | 7         |
| MC+  |          |        |         |         |           |
| NON-CHIP POVERTY CHILDREN                    | 374      | 199    | 321     | 1,704   | 667       |
| CHIP NON-PREMIUM CHILDREN                    | 80       | 46     | 117     | 359     | 154       |
| CHIP PREMIUM CHILDREN                        | 81       | 17     | 42      | 125     | 67        |
| MAF  |          |        |         |         |           |
| PARENTS/CARETAKERS                           | 68       | 37     | 57      | 517     | 82        |
| CHILDREN                                     | 137      | 53     | 108     | 974     | 191       |
| TMA  |          |        |         |         |           |
| PARENTS/CARETAKERS                           | 39       | 11     | 31      | 145     | 45        |
| CHILDREN                                     | 70       | 17     | 41      | 220     | 64        |
| TOTAL MC+/MAF/TMA                            |          |        |         |         |           |
| FAMILIES                                     | 378      | 178    | 343     | 1,734   | 602       |
| PARENTS/CARETAKERS                           | 107      | 48     | 88      | 662     | 127       |
| CHILDREN                                     | 742      | 332    | 629     | 3,382   | 1,143     |
| CASES CLOSED                                 | 23       | 8      | 26      | 119     | 30        |
| *** NEWBORNS                                 | 48       | 23     | 46      | 217     | 69        |
| *** BCCT                                     |          |        |         |         |           |
| PERSONS                                      | 1        | 0      | 0       | 5       | 1         |
| PRESUMPTIVE ELIGIBILITY PERSONS              | 0        | 0      | 0       | 0       | 0         |
| *** MC+ FOR PREGNANT WOMEN                   |          |        |         |         |           |
| APPLICATIONS RECEIVED                        | 11       | 1      | 7       | 33      | 12        |
| APPLICATIONS APPROVED                        | 8        | 1      | 2       | 29      | 7         |
| APPLICATIONS REJECTED                        | 3        | 0      | 1       | 7       | 4         |
| APPLICATIONS PENDING                         | 2        | 0      | 5       | 7       | 3         |
| MC+ FOR PREGNANT WOMEN                       | 46       | 17     | 51      | 197     | 66        |
| EXTENDED WOMEN'S HEALTH                      | 34       | 11     | 23      | 140     | 59        |
| *** REFUGEE                                  |          |        |         |         |           |
| APPLICATIONS RECEIVED                        | 0        | 0      | 0       | 0       | 0         |
| APPLICATIONS APPROVED                        | 0        | 0      | 0       | 0       | 0         |
| APPLICATIONS REJECTED                        | 0        | 0      | 0       | 0       | 0         |
| APPLICATIONS PENDING                         | 0        | 0      | 0       | 0       | 0         |
| CASES  | 0        | 0      | 0       | 0       | 0         |
| PERSONS                                      | 0        | 0      | 0       | 0       | 0         |
| TOTAL PAYMENTS                               | \$0      | \$0    | \$0     | \$0     | \$0       |
| CASES CLOSED                                 | U        | 0      | 0       | 0       | 0         |
| *** SUPPLEMENTAL AID TO BLIND                | 0        | - 1    | 0       | 0       | 0         |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 0        | 1 0    | 0       | 0       | 0         |
| APPLICATIONS REJECTED                        | 0        | 0      | 0       | 0       | 0         |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  | 0        | 0      | 0       | 2       | 0         |
| PERSONS                                      | 1        | 0      | 2       |         | 3         |
| TOTAL PAYMENTS                               | \$125    | \$0    | \$686   | \$541   | \$868     |
| CASES CLOSED                                 | 0        | 0      | 0       | 0       | 0000      |
| *** BLIND PENSION                            | 0        | 0      | 0       | 0       | 0         |
| APPLICATIONS RECEIVED                        | 0        | 1      | 0       | 0       | 0         |
| APPLICATIONS APPROVED                        | 0        | 0      | 0       | 0       | 0         |
| APPLICATIONS REJECTED                        | 0        | 0      | 0       | 0       | 0         |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  | 0        | 0      | 0       | 2       | 0         |
| PERSONS                                      | 4        | 1      | 4       | 18      | 11        |
| TOTAL PAYMENTS                               | \$2,164  | \$541  | \$2,164 | \$9,738 | \$5,951   |
| CASES CLOSED                                 | φ2,104   | 0      | φ2,104  |         | ψ5,331    |

|                        | NE       | NE      | NE    | NE       | NE      |
|------------------------|----------|---------|-------|----------|---------|
|                        | HOWARD   | KNOX    | LEWIS | LINCOLN  | MACON   |
| *** MEDICAL ASSISTANCE |          | 1117011 |       |          |         |
| APPLICATIONS RECEIVED  | 10       | 8       | 23    | 57       | 27      |
| APPLICATIONS APPROVED  | 5        | 5       | 8     | 41       | 10      |
| APPLICATIONS REJECTED  | 10       | 2       | 11    | 23       | 10      |
| APPLICATIONS PENDING   | 15       | 8       | 18    | 64       | 26      |
| SPENDDOWN PERSONS      | 49       | 18      | 31    | 147      | 93      |
| NON-SPENDDOWN PERSONS  | 276      | 145     | 252   | 870      | 438     |
| CASES CLOSED           | 10       | 3       | 6     | 26       | 18      |
| *** MACC               |          |         |       |          |         |
| APPLICATIONS RECEIVED  | 0        | 1       | 0     | 0        | 2       |
| APPLICATIONS APPROVED  | 0        | 0       | 0     | 0        | 2       |
| APPLICATIONS REJECTED  | 0        | 1       | 0     | 0        | 0       |
| APPLICATIONS PENDING   | 0        | 0       | 0     | 0        | 0       |
| PERSONS                | 0        | 0       | 0     | 27       | 0       |
| CASES CLOSED           | 0        | 0       | 0     | 0        | 0       |
| *** NURSING CARE       |          |         |       |          |         |
| APPLICATIONS RECEIVED  | 0        | 2       | 0     | 5        | 0       |
| APPLICATIONS APPROVED  | 0        | 2       | 0     | 5        | 0       |
| APPLICATIONS REJECTED  | 0        | 0       | 0     | 0        | 0       |
| APPLICATIONS PENDING   | 0        | 0       | 0     | 1        | 0       |
| PERSONS                | 50       | 33      | 3     | 125      | 11      |
| RCF-II                 | 44       | 32      | 3     | 86       | 6       |
| RCF-I                  | 6        | 1       | 0     | 39       | 5       |
| SNF-ICF                | 0        | 0       | 0     | 0        | 0       |
| TOTAL PAYMENTS         | \$12,967 | \$8,701 | \$876 | \$27,744 | \$2,374 |
| RCF-II                 | \$12,031 | \$8,545 | \$876 | \$22,132 | \$1,594 |
| RCF-I                  | \$936    | \$156   | \$0   | \$5,612  | \$780   |
| SNF/ICF                | \$0      | \$0     | \$0   | \$0      | \$0     |
| CASES CLOSED           | 0        | 2       | 0     | 0        | 0       |
| *** SSI ONLY           | 3        | 2       | 2     | 1        | 0       |
| *** SSI-SP             |          | _       | _     |          |         |
| PERSONS                | 1        | 0       | 0     | 0        | 0       |
| TOTAL PAYMENTS         | \$60     | \$0     | \$0   | \$0      | \$0     |
| *** SP ONLY            | ,        | *-      | *-    | *-       |         |
| PERSONS                | 0        | 1       | 0     | 0        | 0       |
| TOTAL PAYMENTS         | \$0      | \$54    | \$0   | \$0      | \$0     |
| *** QMB                | ***      | 72.     | **    | ***      | ***     |
| APPLICATIONS RECEIVED  | 2        | 2       | 1     | 10       | 6       |
| APPLICATIONS APPROVED  | 0        | 2       | 2     | 6        | 2       |
| APPLICATIONS REJECTED  | 2        | 0       | 0     | 2        | 4       |
| APPLICATIONS PENDING   | 0        | 0       | 0     |          | 1       |
| PERSONS                | 24       | 10      | 15    | 45       | 30      |
| CASES CLOSED           | 2        | 0       | 0     |          | 1       |
| *** SLMB               |          |         |       |          |         |
| APPLICATIONS RECEIVED  | 0        | 1       | 0     | 8        | 6       |
| APPLICATIONS APPROVED  | 0        | 0       | 0     | 5        | 1       |
| APPLICATIONS REJECTED  | 0        | 1       | 0     | 2        | 5       |
| APPLICATIONS PENDING   | 0        | 0       | 0     |          | 1       |
| PERSONS                | 28       | 14      | 20    | 91       | 35      |
| CASES CLOSED           | 0        | 0       | 0     |          | 0       |
| *** VENDOR CASES       |          |         |       |          |         |
| PERSONS                | 48       | 26      | 102   | 187      | 163     |
| CASES CLOSED           | 3        | 1       | 4     | 6        | 1       |
| *** PE FOR KIDS        |          |         |       | Ü        |         |
| PERSONS                | 0        | 0       | 0     | 0        | 0       |

|                                 | NE       | NE      | NE         | NE    | NE      |
|---------------------------------|----------|---------|------------|-------|---------|
|                                 | MARION   | MONROE  | MONTGOMERY | OSAGE | PIKE    |
| *** MC+/MAF/TMA                 |          |         |            |       |         |
| APPLICATIONS RECEIVED           | 67       | 10      | 16         | 9     | 24      |
| APPLICATIONS APPROVED           | 36       | 12      | 14         | 10    |         |
| APPLICATIONS REJECTED           | 10       | 3       | 2          | 1     | 12      |
| APPLICATIONS PENDING            | 36       | 4       | 5          | 5     | 11      |
| MC+                             |          | ·       |            |       |         |
| NON-CHIP POVERTY CHILDREN       | 1,475    | 341     | 483        | 359   | 670     |
| CHIP NON-PREMIUM CHILDREN       | 300      | 70      | 123        | 71    | 200     |
| CHIP PREMIUM CHILDREN           | 101      | 41      | 81         | 48    | 54      |
| MAF                             |          |         |            |       | -       |
| PARENTS/CARETAKERS              | 337      | 38      | 117        | 38    | 162     |
| CHILDREN                        | 675      | 85      | 233        | 65    | 313     |
| TMA                             |          |         |            |       |         |
| PARENTS/CARETAKERS              | 91       | 4       | 47         | 4     | 72      |
| CHILDREN                        | 137      | 4       | 68         | 6     | 118     |
| TOTAL MC+/MAF/TMA               |          |         |            |       |         |
| FAMILIES                        | 1,435    | 264     | 525        | 283   | 698     |
| PARENTS/CARETAKERS              | 428      | 42      | 164        | 42    | 234     |
| CHILDREN                        | 2,688    | 541     | 988        | 549   | 1,355   |
| CASES CLOSED                    | 59       | 8       | 21         | 7     | 45      |
| *** NEWBORNS                    | 194      | 29      | 68         | 49    | 65      |
| *** BCCT                        |          |         |            |       | -       |
| PERSONS                         | 2        | 1       | 0          | 0     | 3       |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0        | 0       | 0          | 0     | 0       |
| *** MC+ FOR PREGNANT WOMEN      | Ů        |         | -          |       |         |
| APPLICATIONS RECEIVED           | 47       | 1       | 7          | 3     | 14      |
| APPLICATIONS APPROVED           | 31       | 1       | 7          | 3     | 13      |
| APPLICATIONS REJECTED           | 6        | 0       |            | 0     | 2       |
| APPLICATIONS PENDING            | 18       | 0       | 1          | 1     | 2       |
| MC+ FOR PREGNANT WOMEN          | 194      | 37      | 63         | 41    | 69      |
| EXTENDED WOMEN'S HEALTH         | 119      | 17      | 44         | 39    | 59      |
| *** REFUGEE                     |          |         |            |       | -       |
| APPLICATIONS RECEIVED           | 0        | 0       | 0          | 0     | 0       |
| APPLICATIONS APPROVED           | 0        | 0       |            | 0     |         |
| APPLICATIONS REJECTED           | 0        | 0       |            | 0     |         |
| APPLICATIONS PENDING            | 0        | 0       | 0          | 0     | 0       |
| CASES                           | 0        | 0       |            | 0     | _       |
| PERSONS                         | 0        | 0       | 0          | 0     | 0       |
| TOTAL PAYMENTS                  | \$0      | \$0     | \$0        | \$0   | \$0     |
| CASES CLOSED                    | 0        | 0       | 0          | 0     | _       |
| *** SUPPLEMENTAL AID TO BLIND   | -        |         |            |       | -       |
| APPLICATIONS RECEIVED           | 0        | 0       | 0          | 0     | 0       |
| APPLICATIONS APPROVED           | 0        | 0       |            |       |         |
| APPLICATIONS REJECTED           | 3        | 0       |            | 0     |         |
| APPLICATIONS PENDING            | 0        | 0       | 0          | 3     | 0       |
| PERSONS                         | 4        | 1       | 2          | 0     | -       |
| TOTAL PAYMENTS                  | \$1,688  | \$541   | \$980      | \$0   | \$812   |
| CASES CLOSED                    | 0        | 0       | ·          | 0     |         |
| *** BLIND PENSION               | 1        |         |            |       |         |
| APPLICATIONS RECEIVED           | 0        | 0       | 0          | 0     | 0       |
| APPLICATIONS APPROVED           | 2        | 0       | _          | 0     |         |
| APPLICATIONS REJECTED           | 1        | 0       |            | 0     |         |
| APPLICATIONS PENDING            | 0        | 0       |            | 3     | 0       |
|                                 | 19       | 3       | 7          | 1     | 10      |
| PERSONS                         |          |         |            |       |         |
| PERSONS TOTAL PAYMENTS          | \$10,279 | \$1,623 | ·          | \$541 | \$5,410 |

|                        | NE       | NE      | NE         | NE                 | NE      |
|------------------------|----------|---------|------------|--------------------|---------|
|                        | MARION   | MONROE  | MONTGOMERY | OSAGE              | PIKE    |
| *** MEDICAL ASSISTANCE |          |         |            |                    |         |
| APPLICATIONS RECEIVED  | 54       | 14      | 9          | 8                  | 24      |
| APPLICATIONS APPROVED  | 28       | 8       | 10         | 4                  | 18      |
| APPLICATIONS REJECTED  | 31       | 8       | 9          | 5                  | 8       |
| APPLICATIONS PENDING   | 70       | 15      | 15         | 11                 | 34      |
| SPENDDOWN PERSONS      | 192      | 39      | 50         | 41                 | 109     |
| NON-SPENDDOWN PERSONS  | 1,133    | 233     | 338        | 228                | 533     |
| CASES CLOSED           | 18       | 7       | 7          | 3                  | 11      |
| *** MACC               |          |         |            |                    |         |
| APPLICATIONS RECEIVED  | 0        | 0       | 0          | 0                  | 0       |
| APPLICATIONS APPROVED  | 0        | 0       | 0          | 0                  | 0       |
| APPLICATIONS REJECTED  | 0        | 0       | 0          | 0                  | 0       |
| APPLICATIONS PENDING   | 0        | 0       | 0          | 0                  | 0       |
| PERSONS                | 0        | 0       | 1          | 0                  | 0       |
| CASES CLOSED           | 0        | 0       | 0          | 0                  | 0       |
| *** NURSING CARE       |          |         |            |                    |         |
| APPLICATIONS RECEIVED  | 0        | 2       | 0          | 2                  | 0       |
| APPLICATIONS APPROVED  | 1        | 1       | 0          | 1                  | 0       |
| APPLICATIONS REJECTED  | 0        | 0       | 0          | 0                  | 0       |
| APPLICATIONS PENDING   | 0        | 1       | 0          | 1                  | 0       |
| PERSONS                | 123      | 28      | 13         | 25                 | 26      |
| RCF-II                 | 69       | 12      | 11         | 14                 | 26      |
| RCF-I                  | 54       | 5       | 2          | 11                 | 0       |
| SNF-ICF                | 0        | <u></u> | 0          | 0                  | 0       |
| TOTAL PAYMENTS         | \$27,381 | \$7,824 | \$2,697    | \$5,638            | \$7,319 |
|                        |          | \$2,977 |            |                    |         |
| RCF-II                 | \$19,501 | \$780   | \$2,385    | \$3,922<br>\$4,716 | \$7,319 |
| RCF-I                  | \$7,880  |         | \$312      | \$1,716            | \$0     |
| SNF/ICF                | \$0<br>3 | \$4,067 | \$0        | \$0                | \$0     |
| CASES CLOSED           | ى<br>7   | 1       | 1          | 0                  | 1       |
| *** SSI ONLY           | /        | 0       | 1          | 1                  | 3       |
| *** SSI-SP             | 0        | 0       | 0          | 0                  | 4       |
| PERSONS                | 3        | 0       | 0          | 0<br>\$0           | too.    |
| TOTAL PAYMENTS         | \$133    | \$0     | \$0        | \$0                | \$33    |
| *** SP ONLY            | 4        |         | 4          | 0                  | 0       |
| PERSONS                | T 0.7    | 0       | T          | 0                  | 0       |
| TOTAL PAYMENTS         | \$67     | \$0     | \$18       | \$0                | \$0     |
| *** QMB                | -        | 40      | 4          | 4                  | 0       |
| APPLICATIONS RECEIVED  | 5        | 10      | 1          | 1                  | 3       |
| APPLICATIONS APPROVED  | 2        | 4       | 1          | 0                  | 1       |
| APPLICATIONS REJECTED  | 3        | 4       | 0          | 1                  | 2       |
| APPLICATIONS PENDING   | 4        | 4       | 0          | 0                  | 2       |
| PERSONS                | 45       | 21      | 29         | 12                 | 21      |
| CASES CLOSED           | 1        | 0       | 0          | 0                  | 0       |
| *** SLMB               | _        |         |            |                    |         |
| APPLICATIONS RECEIVED  | 3        | 10      | 0          | 1                  | 4       |
| APPLICATIONS APPROVED  | 2        | 0       | 0          | 0                  | 2       |
| APPLICATIONS REJECTED  | 1        | 6       | 0          | 1                  | 1       |
| APPLICATIONS PENDING   | 3        | 5       | 0          | 0                  | 2       |
| PERSONS                | 72       | 28      | 25         | 18                 | 30      |
| CASES CLOSED           | 4        | 0       | 0          | 0                  | 2       |
| *** VENDOR CASES       |          |         |            |                    |         |
| PERSONS                | 320      | 36      | 150        | 73                 | 105     |
| CASES CLOSED           | 12       | 0       | 2          | 3                  | 5       |
| *** PE FOR KIDS        |          |         |            |                    |         |
| PERSONS                | 0        | 0       | 0          | 1                  | 0       |

|                                 | NE      | NE       | NE       | NE       | NE     |
|---------------------------------|---------|----------|----------|----------|--------|
|                                 | RALLS   | RANDOLPH | SCHUYLER | SCOTLAND | SHELBY |
| *** MC+/MAF/TMA                 |         | -        |          |          | -      |
| APPLICATIONS RECEIVED           | 14      | 34       | 11       | 8        | 11     |
| APPLICATIONS APPROVED           | 10      | 29       | 6        | 4        | 10     |
| APPLICATIONS REJECTED           | 2       | 10       | 3        | 1        | 4      |
| APPLICATIONS PENDING            | 8       | 19       | 9        | 3        | 2      |
| MC+                             |         |          |          |          |        |
| NON-CHIP POVERTY CHILDREN       | 320     | 1,282    | 175      | 162      | 322    |
| CHIP NON-PREMIUM CHILDREN       | 50      | 238      | 60       | 35       | 46     |
| CHIP PREMIUM CHILDREN           | 44      | 112      | 31       | 57       | 35     |
| MAF                             |         |          |          |          |        |
| PARENTS/CARETAKERS              | 71      | 334      | 44       | 25       | 40     |
| CHILDREN                        | 136     | 695      | 87       | 36       | 88     |
| TMA                             |         |          |          |          |        |
| PARENTS/CARETAKERS              | 30      | 65       | 2        | 4        | 33     |
| CHILDREN                        | 46      | 89       | 1        | 3        | 46     |
| TOTAL MC+/MAF/TMA               |         |          |          |          |        |
| FAMILIES                        | 328     | 1,249    | 179      | 158      | 277    |
| PARENTS/CARETAKERS              | 101     | 399      | 46       | 29       | 73     |
| CHILDREN                        | 596     | 2,416    | 354      | 293      | 537    |
| CASES CLOSED                    | 14      | 40       | 9        | 11       | 15     |
| *** NEWBORNS                    | 36      | 160      | 26       | 24       | 35     |
| *** BCCT                        |         |          |          |          |        |
| PERSONS                         | 3       | 1        | 0        | 0        | 2      |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0       | 0        | 0        | 0        | 0      |
| *** MC+ FOR PREGNANT WOMEN      |         |          |          |          |        |
| APPLICATIONS RECEIVED           | 5       | 19       | 4        | 3        | 3      |
| APPLICATIONS APPROVED           | 6       | 18       | 1        | 1        | 4      |
| APPLICATIONS REJECTED           | 0       | 3        | 1        | 0        | 1      |
| APPLICATIONS PENDING            | 2       | 5        | 2        | 1        | 0      |
| MC+ FOR PREGNANT WOMEN          | 44      | 182      | 23       | 20       | 36     |
| EXTENDED WOMEN'S HEALTH         | 24      | 115      | 11       | 16       | 21     |
| *** REFUGEE                     |         |          |          |          |        |
| APPLICATIONS RECEIVED           | 0       | 0        | 0        | 0        | 0      |
| APPLICATIONS APPROVED           | 0       | 0        | 0        | 0        | 0      |
| APPLICATIONS REJECTED           | 0       | 0        | 0        | 0        | 0      |
| APPLICATIONS PENDING            | 0       | 0        | 0        | 0        | 0      |
| CASES                           | 0       | 0        | 0        | 0        | 0      |
| PERSONS                         | 0       | 0        | 0        | 0        | 0      |
| TOTAL PAYMENTS                  | \$0     | \$0      | \$0      | \$0      | \$0    |
| CASES CLOSED                    | 0       | 0        | 0        | 0        | 0      |
| *** SUPPLEMENTAL AID TO BLIND   |         |          |          |          |        |
| APPLICATIONS RECEIVED           | 0       | 0        | 0        | 0        | 0      |
| APPLICATIONS APPROVED           | 0       | 0        | 0        | 0        | 0      |
| APPLICATIONS REJECTED           | 0       | 1        | 0        | 0        | 0      |
| APPLICATIONS PENDING            | 0       | 0        | 0        | 0        | 0      |
| PERSONS                         | 1       | 8        |          | 0        | -      |
| TOTAL PAYMENTS                  | \$475   | \$3,370  | \$0      | \$0      | \$0    |
| CASES CLOSED                    | 0       | 0        | 0        | 0        | 0      |
| *** BLIND PENSION               |         |          |          |          |        |
| APPLICATIONS RECEIVED           | 0       | 0        | 0        | 0        | 0      |
| APPLICATIONS APPROVED           | 0       | 1        | 0        | 0        | 0      |
| APPLICATIONS REJECTED           | 0       | 0        | 0        | 0        | 0      |
| APPLICATIONS PENDING            | 0       | 0        | 0        | 0        | 0      |
| PERSONS                         | 3       | 12       | 0        | 2        | 1      |
| TOTAL PAYMENTS                  | \$1,623 | \$6,492  | \$0      | \$1,082  | \$541  |
| CASES CLOSED                    | 0       | 0        | 0        | 0        | 0      |

|   | NE      | NE       | NE       | NE       | NE           |
|---|---------|----------|----------|----------|--------------|
|   | RALLS   | RANDOLPH | SCHUYLER | SCOTLAND | SHELBY       |
| *** MEDICAL ASSISTANCE                      | 7.1.22  |          |          |          | 317221       |
| APPLICATIONS RECEIVED                       | 11      | 31       | 4        | 9        | 8            |
| APPLICATIONS APPROVED                       | 6       | 28       | 5        | 4        | 5            |
| APPLICATIONS REJECTED                       | 4       | 13       | 1        | 3        | 6            |
| APPLICATIONS PENDING                        | 21      | 59       | 12       | 6        | 10           |
| SPENDDOWN PERSONS                           | 51      | 131      | 30       | 30       | 24           |
| NON-SPENDDOWN PERSONS                       | 242     | 934      | 181      | 143      | 219          |
| CASES CLOSED                                | 8       | 34       | 4        | 2        | 8            |
| *** MACC                                    | -       | -        |          |          | -            |
| APPLICATIONS RECEIVED                       | 0       | 0        | 0        | 0        | 1            |
| APPLICATIONS APPROVED                       | 0       | 0        | 0        | 0        | 1            |
| APPLICATIONS REJECTED                       | 0       | 0        | 0        | 0        | 0            |
| APPLICATIONS PENDING                        | 0       | 0        | 0        | 0        | 0            |
| PERSONS                                     | 0       | 6        | 0        | 0        | 0            |
| CASES CLOSED                                | 0       | 0        | 0        | 0        | 0            |
| *** NURSING CARE                            | Ü       | <u> </u> | Ŭ        | Ŭ        | 0            |
| APPLICATIONS RECEIVED                       | 0       | 0        | 0        | 0        | 1            |
| APPLICATIONS APPROVED                       | 0       | 3        | 0        | 0        | 0            |
| APPLICATIONS REJECTED                       | 0       |          | 1        | 0        | 0            |
| APPLICATIONS REJECTED  APPLICATIONS PENDING | 0       | 1        | 0        | 0        | 1            |
| PERSONS                                     | 12      | 50       | 0        | 0        | 5            |
| RCF-II                                      | 10      | 39       | 0        | 0        | 0            |
| RCF-II                                      | 2       | 10       | 0        | 0        | 5            |
|   | 0       | 10       | 0        | 0        | 0            |
| SNF-ICF                                     | \$2,689 | £12.054  | \$0      | \$0      | ū            |
| TOTAL PAYMENTS                              | . ,     | \$12,954 | \$0      | \$0      | \$773        |
| RCF-II                                      | \$2,433 | \$11,045 | ·        |          | \$0<br>\$773 |
| RCF-I                                       | \$256   | \$1,519  | \$0      | \$0      | \$773        |
| SNF/ICF                                     | \$0     | \$390    | \$0      | \$0      | \$0          |
| CASES CLOSED                                | 0       | 1        | 0        | 0        | 0            |
| *** SSI ONLY                                | 0       | 1        | 0        | 0        | 1            |
| *** SSI-SP                                  | 4       | 4        | 0        | 0        | 0            |
| PERSONS                                     | 0.54    | 1        | 0        | 0        | 0            |
| TOTAL PAYMENTS                              | \$51    | \$11     | \$0      | \$0      | \$0          |
| *** SP ONLY                                 | 0       | 0        | 0        | 0        | 0            |
| PERSONS                                     | 0       | 0        | 0        | 0        | 0            |
| TOTAL PAYMENTS                              | \$0     | \$0      | \$0      | \$0      | \$0          |
| *** QMB                                     | 4       | 4        | 4        | 4        | -            |
| APPLICATIONS RECEIVED                       | 1       | 4        | 1        | 1        | 5            |
| APPLICATIONS APPROVED                       | 1       | 5        | 1        | 2        | 2            |
| APPLICATIONS REJECTED                       | 0       | 2        | 0        | 0        | 2            |
| APPLICATIONS PENDING                        | 0       | 3        | 1        | 0        | 2            |
| PERSONS                                     | 7       | 47       | 6        | 11       | 13           |
| CASES CLOSED                                | 1       | 1        | 1        | 0        | 1            |
| *** SLMB                                    |         |          |          |          |              |
| APPLICATIONS RECEIVED                       | 1       | 1        | 0        | 0        | 4            |
| APPLICATIONS APPROVED                       | 1       | 1        | 0        | 0        | 1            |
| APPLICATIONS REJECTED                       | 0       | 0        | 0        | 0        | 2            |
| APPLICATIONS PENDING                        | 0       | 0        |          | 0        | 2            |
| PERSONS                                     | 17      | 57       | 8        | 10       | 14           |
| CASES CLOSED                                | 0       | 1        | 0        | 1        | 0            |
| *** VENDOR CASES                            |         |          |          |          |              |
| PERSONS                                     | 27      | 232      | 24       | 41       | 61           |
| CASES CLOSED                                | 1       | 10       | 0        | 1        | 4            |
| *** PE FOR KIDS                             |         |          |          |          |              |
| PERSONS                                     | 0       | 0        | 0        | 0        | 0            |

|   | NE      | SE        | SE     | SE                        | SE        |
|---|---------|-----------|--------|---------------------------|-----------|
|   | WARREN  | BOLLINGER | BUTLER | CAPE GIRARDEAU            |           |
| *** MC+/MAF/TMA                             |         | 3022102   | 201211 | 07.11 2 07.11 11.12 27.10 | 0/11/12/1 |
| APPLICATIONS RECEIVED                       | 47      | 20        | 101    | 104                       | 13        |
| APPLICATIONS APPROVED                       | 43      | 19        |        |                           | 15        |
| APPLICATIONS REJECTED                       | 6       | 1         | 26     |                           | 3         |
| APPLICATIONS PENDING                        | 12      | 11        | 40     |                           | 6         |
| MC+   |         |           |        |                           |           |
| NON-CHIP POVERTY CHILDREN                   | 936     | 598       | 2,279  | 2,562                     | 512       |
| CHIP NON-PREMIUM CHILDREN                   | 199     | 151       | 473    | ·                         | 90        |
| CHIP PREMIUM CHILDREN                       | 103     | 70        | 183    | 178                       | 48        |
| MAF   |         |           |        |                           |           |
| PARENTS/CARETAKERS                          | 310     | 152       | 738    | 709                       | 113       |
| CHILDREN                                    | 616     | 317       | 1,544  | 1,511                     | 222       |
| ТМА   |         |           |        |                           |           |
| PARENTS/CARETAKERS                          | 55      | 37        | 231    | 175                       | 27        |
| CHILDREN                                    | 105     | 53        | 349    | 288                       | 37        |
| TOTAL MC+/MAF/TMA                           |         |           |        |                           |           |
| FAMILIES                                    | 1,040   | 634       | 2,675  | 2,772                     | 489       |
| PARENTS/CARETAKERS                          | 365     | 189       | 969    | 884                       | 140       |
| CHILDREN                                    | 1,959   | 1,189     | 4,828  | 5,030                     | 909       |
| CASES CLOSED                                | 47      | 26        | 120    | 139                       | 13        |
| *** NEWBORNS                                | 111     | 66        | 228    | 318                       | 59        |
| *** BCCT                                    |         |           |        |                           |           |
| PERSONS                                     | 4       | 2         | 8      | 12                        | 4         |
| PRESUMPTIVE ELIGIBILITY PERSONS             | 0       | 0         | 0      | 0                         | 0         |
| *** MC+ FOR PREGNANT WOMEN                  |         |           |        |                           |           |
| APPLICATIONS RECEIVED                       | 16      | 11        | 55     | 61                        | 7         |
| APPLICATIONS APPROVED                       | 15      | 6         | 35     | 44                        | 9         |
| APPLICATIONS REJECTED                       | 3       | 2         | 16     |                           | 1         |
| APPLICATIONS PENDING                        | 2       | 5         | 16     |                           | 1         |
| MC+ FOR PREGNANT WOMEN                      | 131     | 73        | 252    |                           | 41        |
| EXTENDED WOMEN'S HEALTH                     | 89      | 49        | 150    | 232                       | 37        |
| *** REFUGEE                                 |         |           |        |                           |           |
| APPLICATIONS RECEIVED                       | 0       | 0         |        |                           | 0         |
| APPLICATIONS APPROVED                       | 0       | 0         |        |                           | 0         |
| APPLICATIONS REJECTED                       | 0       | 0         |        |                           | 0         |
| APPLICATIONS PENDING                        | 0       | 0         | 0      |                           | 0         |
| CASES                                       | 0       | 0         | -      | _                         | 0         |
| PERSONS                                     | 0       | 0         | 0      |                           | 0         |
| TOTAL PAYMENTS                              | \$0     | \$0       | _      |                           | \$0       |
| CASES CLOSED                                | 0       | 0         | 0      | 0                         | 0         |
| *** SUPPLEMENTAL AID TO BLIND               | 0       |           | 1      | 1                         | 0         |
| APPLICATIONS RECEIVED                       | 0       | 1         | 1 0    | 1 0                       | 0         |
| APPLICATIONS APPROVED                       | 1       | 0         |        |                           | 1         |
| APPLICATIONS REJECTED  APPLICATIONS PENDING | 0       | 1         | 0      |                           | 1         |
| PERSONS                                     | 6       | 0         |        |                           | 1         |
| TOTAL PAYMENTS                              | \$2,470 | \$0       |        | _                         | \$541     |
| CASES CLOSED                                | φ2,470  | 0         |        |                           | Ψ5+1      |
| *** BLIND PENSION                           |         |           |        |                           |           |
| APPLICATIONS RECEIVED                       | 0       | 1         | 1      | 1                         | 0         |
| APPLICATIONS APPROVED                       | 0       | 0         |        |                           | 0         |
| APPLICATIONS REJECTED                       | 1       | 0         | 2      |                           | 1         |
| APPLICATIONS PENDING                        | 0       | 1         | 0      |                           | 1         |
| PERSONS                                     | 13      | 2         | 29     |                           | 2         |
| TOTAL PAYMENTS                              | \$7,033 | \$1,082   |        |                           | \$1,082   |
| CASES CLOSED                                | φ1,033  | φ1,002    |        |                           | ψ1,002    |

|                        | NE                                      | SE        | SE       | SE                        | SE           |
|------------------------|---|-----------|----------|---------------------------|--------------|
|                        | WARREN                                  | BOLLINGER | BUTLER   | CAPE GIRARDEAU            | CARTER       |
| *** MEDICAL ASSISTANCE | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 5022(02.) | 30.121.  | 07.11.2 011.0 11.12.27.10 | 07.11.1.2.11 |
| APPLICATIONS RECEIVED  | 31                                      | 28        | 114      | 127                       | 12           |
| APPLICATIONS APPROVED  | 17                                      | 16        | 69       | 61                        | 14           |
| APPLICATIONS REJECTED  | 11                                      | 9         | 46       | 61                        | 5            |
| APPLICATIONS PENDING   | 31                                      | 40        | 118      | 151                       | 20           |
| SPENDDOWN PERSONS      | 96                                      | 106       | 364      | 250                       | 70           |
| NON-SPENDDOWN PERSONS  | 485                                     | 625       | 2,679    | 1,723                     | 486          |
| CASES CLOSED           | 12                                      | 12        | 71       | 49                        | 9            |
| *** MACC               | 12                                      | 12        |          | 43                        | 3            |
| APPLICATIONS RECEIVED  | 16                                      | 0         | 26       | 0                         | 0            |
| APPLICATIONS APPROVED  | 14                                      | 0         |          | 0                         | 0            |
|                        | 2                                       | 0         |          | 0                         | 0            |
| APPLICATIONS REJECTED  | 0                                       | 0         | 0        | 0                         |              |
| APPLICATIONS PENDING   | 0                                       |           |          | -                         | 0            |
| PERSONS                | _                                       | 0         | -        | 24                        | 0            |
| CASES CLOSED           | 0                                       | 0         | 0        | 0                         | 0            |
| *** NURSING CARE       |   | _         | _        |                           |              |
| APPLICATIONS RECEIVED  | 0                                       | 5         |          | 9                         | 0            |
| APPLICATIONS APPROVED  | 0                                       | 5         |          |                           | 0            |
| APPLICATIONS REJECTED  | 0                                       | 0         | 2        | 2                         | 0            |
| APPLICATIONS PENDING   | 0                                       | 3         | 4        | 8                         | 0            |
| PERSONS                | 5                                       | 60        | 171      | 221                       | 32           |
| RCF-II                 | 2                                       | 37        | 118      | 192                       | 19           |
| RCF-I                  | 3                                       | 23        | 53       | 29                        | 13           |
| SNF-ICF                | 0                                       | 0         | 0        | 0                         | 0            |
| TOTAL PAYMENTS         | \$1,016                                 | \$12,835  | \$41,170 | \$56,481                  | \$7,163      |
| RCF-II                 | \$548                                   | \$9,706   | \$33,160 | \$52,250                  | \$5,139      |
| RCF-I                  | \$468                                   | \$3,129   | \$8,010  | \$4,231                   | \$2,024      |
| SNF/ICF                | \$0                                     | \$0       | \$0      | \$0                       | \$0          |
| CASES CLOSED           | 0                                       | 0         | 4        | 5                         | 0            |
| *** SSI ONLY           | 0                                       | 5         | 14       | 1                         | 2            |
| *** SSI-SP             |   |           |          |                           |              |
| PERSONS                | 5                                       | 0         | 8        | 0                         | 0            |
| TOTAL PAYMENTS         | \$268                                   | \$0       | \$209    | \$0                       | \$0          |
| *** SP ONLY            |   |           |          |                           |              |
| PERSONS                | 0                                       | 0         | 1        | 0                         | 1            |
| TOTAL PAYMENTS         | \$0                                     | \$0       | \$116    | \$0                       | \$59         |
| *** QMB                |   |           |          |                           |              |
| APPLICATIONS RECEIVED  | 6                                       | 2         | 35       | 25                        | 2            |
| APPLICATIONS APPROVED  | 1                                       | 2         | 23       | 8                         | 5            |
| APPLICATIONS REJECTED  | 5                                       | 2         | 9        | 12                        | 7            |
| APPLICATIONS PENDING   | 3                                       | 1         |          | 17                        | 0            |
| PERSONS                | 44                                      | 28        | 135      | 119                       | 20           |
| CASES CLOSED           | 0                                       | 0         |          |                           | 0            |
| *** SLMB               |   | -         |          | -                         | -            |
| APPLICATIONS RECEIVED  | 3                                       | 3         | 10       | 15                        | 5            |
| APPLICATIONS APPROVED  | 2                                       | 2         |          |                           | 5            |
| APPLICATIONS REJECTED  | 0                                       | 2         | 2        |                           | 8            |
| APPLICATIONS PENDING   | 2                                       | 1         |          |                           | 0            |
| PERSONS                | 74                                      | 51        | 193      |                           | 30           |
| CASES CLOSED           | 0                                       | 2         |          | 173                       | 1            |
| *** VENDOR CASES       | 0                                       |           |          | ı                         | ı            |
| PERSONS                | 50                                      | 61        | 342      | 445                       | 27           |
|                        | 2                                       | 2         |          | 24                        |              |
| CASES CLOSED           | 2                                       | 2         | /        | 24                        | 3            |
| *** PE FOR KIDS        |   |           |          |                           |              |

| **************************************   |                                 | SE           | SE           | SE    | SE    | SE      |
|--|---------------------------------|--------------|--------------|-------|-------|---------|
| "***MC-MAPTINA**  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  60 39 88 0 1917  APPLICATIONS PRECEIVED  60 39 88 0 1917  APPLICATIONS PRECEIVED  12 13 21 6 22  APPLICATIONS PRECEIVED  12 13 21 40 48 119  APPLICATIONS PRECEIVED  APPLICATIONS PRECEIVED  10 12 12 140 48 119  APPLICATIONS PRECEIVED  APPLICATIONS PRECEIVED  10 12 12 140 148 119  APPLICATIONS PRECEIVED  APPLICATIONS PRECEIVED  10 19 19 2 376 460 139  APPLICATIONS PRECEIVED  10 10 120 140 122 152 159  APPLICATIONS PRECEIVED  APPLICATIONS PRECEIVED  10 10 120 140 122 159  APPLICATIONS PRECEIVED  APPLICATIONS PRECEIVED  10 10 120 140 122 159  APPLICATIONS PRECEIVED  APPLICATIONS PRECEIVED  10 10 120 140 122 159  APPLICATIONS PRECEIVED  APPLICATIONS PRECEIVED  10 12 140 122 159  APPLICATIONS PRECEIVED  APPLICATIONS PRECEIVED  10 12 140 122 159  APPLICATIONS PRECEIVED  10 140 122 140 122 159  APPLICATIONS PRECEIVED  10 140 122 140 122 159  APPLICATIONS PRECEIVED  10 15 15 159  APPLICATIONS PRECEIVED  10 15 15 159  APPLICATIONS PRECEIVED  10 10 10 10 10 10 10 10 10 10 10 10 10 1   |                                 |              |              |       | _     |         |
| APPLICATIONS REPIERUTED   60   39   88   0   15  | *** MC+/MAF/TMA                 |              |              | -     |       |         |
| APPLICATIONS PENDING   12   13   21   6   2   2   40   48   13   18   MG   48   13   MG   48   13   MG   48   13   MG   48   MG   48   MG   MG   MG   MG   MG   MG   MG   M  | APPLICATIONS RECEIVED           | 62           | 49           | 109   | 114   | 17      |
| APPLICATIONS PENDING   12   13   21   6   2   2   40   48   13   18   MG   48   13   MG   48   13   MG   48   13   MG   48   MG   48   MG   MG   MG   MG   MG   MG   MG   M  | APPLICATIONS APPROVED           | 60           | 39           | 88    | 0     | 15      |
| MC-  NON-CAPP POWERTY CHILDREN   1.288   850   2.103   2.112   600   | APPLICATIONS REJECTED           | 12           | 13           | 21    | 6     | 2       |
| MC-  NON-CAPP POWERTY CHILDREN   1.288   850   2.103   2.112   600   | APPLICATIONS PENDING            | 22           | 12           | 40    | 48    | 13      |
| CHIP NON-PREMIUM CHILDREN  | MC+                             |              |              |       |       |         |
| Grief Presentation Children   108   129   149   128   5-5  | NON-CHIP POVERTY CHILDREN       | 1,288        | 850          | 2,103 | 2,112 | 603     |
| MAF  | CHIP NON-PREMIUM CHILDREN       | 209          | 192          | 378   | 460   | 138     |
| PARENTS/CARETAKERS 3389 212 870 555 158 CHILDREN 710 422 2,255 1,418 307 TMA  PARENTS/CARETAKERS 103 49 226 151 52 CHILDREN 153 72 318 1243 77 TOTAL MCHMAFTMA 1 153 72 318 1243 77 TOTAL MCHMAFTMA 1 1,271 834 2,735 2,288 628 PARENTS/CARETAKERS 1,1271 834 2,235 2,238 6,288 1,388 2, | CHIP PREMIUM CHILDREN           | 108          | 129          | 149   | 128   | 54      |
| CHILDREN   | MAF                             |              |              |       |       |         |
| TIMA   | PARENTS/CARETAKERS              | 339          | 212          | 870   | 595   | 159     |
| PARENTSICARETAKERS 103 49 226 151 55 55 CILDREN 153 72 318 243 72 TOTAL MC-MARFITMA 1 243 72 318 243 72 TOTAL MC-MARFITMA 1 241 243 72 318 243  | CHILDREN                        | 710          | 422          | 2,255 | 1,418 | 307     |
| CHILDREN   | TMA                             |              |              |       |       |         |
| FAMILES   1,271   8.34   2,735   2,288   626   | PARENTS/CARETAKERS              | 103          | 49           | 226   | 151   | 52      |
| FAMILLES PARENTSICARETAKERS 442 251 1,096 746 211 CHLDREN 2,468 1,665 5,203 4,361 1,174 255 154 89 33 34 ***NEWBORS 174 255 154 89 33 *********************************  | CHILDREN                        | 153          | 72           | 318   | 243   | 72      |
| PARENTS/CARETAKERS   | TOTAL MC+/MAF/TMA               |              |              |       |       |         |
| CHILDREN 2.468 1,665 5,203 4,361 1,174 CASES CLOSED 74 25 154 89 34 ***NEWBORNS 174 94 136 224 57 ***BCCT  | FAMILIES                        | 1,271        | 834          | 2,735 | 2,288 | 626     |
| CASES CLOSED 74 25 154 89 34 34   ***NEWBORNS 174 94 136 224 57   ***BCOT  | PARENTS/CARETAKERS              | 442          | 261          | 1,096 | 746   | 211     |
| **************************************   | CHILDREN                        | 2,468        | 1,665        | 5,203 | 4,361 | 1,174   |
| ***BECT  | CASES CLOSED                    | 74           | 25           | 154   | 89    | 34      |
| PERSONS 1 1 3 7 16 16 1 1 1 3 7 7 16 16 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1  | *** NEWBORNS                    | 174          | 94           | 136   | 224   | 57      |
| PRESUMPTIVE ELIGIBILITY PERSONS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | *** BCCT                        |              |              |       |       |         |
| **************************************   | PERSONS                         | 1            | 3            | 7     | 16    | 1       |
| APPLICATIONS RECEIVED 28 23 49 52 13 APPLICATIONS APPROVED 16 16 16 36 33 99 APPLICATIONS APPROVED 7 4 4 99 13 3 0 APPLICATIONS PENDING 12 10 16 22 4 4 MC+ FOR PREGNANT WOMEN 151 88 210 282 70 EXTENDED WOMEN'S HEALTH 1114 76 97 165 399 ***REFUGEE   | PRESUMPTIVE ELIGIBILITY PERSONS | 0            | 0            | 0     | 0     | 0       |
| APPLICATIONS APPROVED 16 16 16 36 33 99 APPLICATIONS REJECTED 77 44 99 13 00 APPLICATIONS PENDING 12 100 16 22 44  MG+ FOR PREGNANT WOMEN 151 88 210 282 70 EXTENDED WOMEN'S HEALTH 114 76 97 166 339 ***REFUGEE   | *** MC+ FOR PREGNANT WOMEN      |              |              |       |       |         |
| APPLICATIONS REJECTED 7 4 9 13 00 APPLICATIONS PENDING 12 10 16 22 4 MC+ FOR PREGNANT WOMEN 151 88 210 282 70 EXTENDED WOMEN'S HEALTH 1114 76 97 165 38 ***REFUGEE   | APPLICATIONS RECEIVED           | 28           | 23           | 49    | 52    | 13      |
| APPLICATIONS PENDING 12 10 16 22 44 MC+ FOR PREGNANT WOMEN 151 88 210 282 70 70 70 70 70 70 70 70 70 70 70 70 70  | APPLICATIONS APPROVED           | 16           | 16           | 36    | 33    | 9       |
| MC+FOR PREGNANT WOMEN  | APPLICATIONS REJECTED           | 7            | 4            | 9     | _     | 0       |
| EXTENDED WOMEN'S HEALTH 114 76 97 165 39  ***REFUGEE   | APPLICATIONS PENDING            |              |              |       |       | 4       |
| ***REFUGEE   | MC+ FOR PREGNANT WOMEN          |              |              |       |       | 70      |
| APPLICATIONS RECEIVED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | EXTENDED WOMEN'S HEALTH         | 114          | 76           | 97    | 165   | 39      |
| APPLICATIONS APPROVED  APPLICATIONS REJECTED  O  APPLICATIONS REJECTED  O  APPLICATIONS PENDING  O  CASES  O  O  O  O  O  O  O  O  O  O  O  O  O   |                                 |              |              |       |       |         |
| APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |                                 |              |              |       |       | 0       |
| APPLICATIONS PENDING 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |                                 |              |              |       |       | 0       |
| CASES         0         0         0         0         0           PERSONS         0         0         0         0         0           TOTAL PAYMENTS         \$0         \$0         \$0         \$0           CASES CLOSED         0         0         0         0         0           CASES CLOSED         0         0         0         0         0         0           ***SUPPLEMENTAL AID TO BLIND         0  |                                 |              |              |       |       |         |
| PERSONS         0         0         0         0         0           TOTAL PAYMENTS         \$0         \$0         \$0         \$0           CASES CLOSED         0         0         0         0         0           *** SUPPLEMENTAL AID TO BLIND           APPLICATIONS RECEIVED         0         0         3         0         0           APPLICATIONS APPROVED         0         0         1         0         0           APPLICATIONS REJECTED         0         0         2         0         1           APPLICATIONS PENDING         0         0         3         1         0           PERSONS         3         3         15         5         2           TOTAL PAYMENTS         \$1,261         \$1,458         \$6,225         \$2,194         \$974           CASES CLOSED         0         0         1         0         0         0           ***BLIND PENSION         ***         0         3         0         0         0           APPLICATIONS RECEIVED         3         0         3         0         0         0           APPLICATIONS REJECTED         1         0         3         0   |                                 |              |              |       | _     |         |
| TOTAL PAYMENTS         \$0   |                                 |              |              | -     | -     |         |
| CASES CLOSED         0         0         0         0           *** SUPPLEMENTAL AID TO BLIND           APPLICATIONS RECEIVED         0         0         3         0         0           APPLICATIONS RECEIVED         0         0         1         0         0           APPLICATIONS REJECTED         0         0         2         0         1           APPLICATIONS PENDING         0         0         3         1         0           PERSONS         3         3         3         15         5         2           TOTAL PAYMENTS         \$1,261         \$1,458         \$6,225         \$2,194         \$974           CASES CLOSED         0         0         1         0         0         0           ***BLIND PENSION         0         0         1         0         0         0           APPLICATIONS RECEIVED         3         0         3         0         0         0           APPLICATIONS REJECTED         1         0         3         0         0         0           APPLICATIONS PENDING         2         0         3         2         0           APPLICATIONS PENDING         2 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>  |                                 |              |              |       |       |         |
| *** SUPPLEMENTAL AID TO BLIND  APPLICATIONS RECEIVED  O  APPLICATIONS APPROVED  O  APPLICATIONS REJECTED  O  APPLICATIONS PENDING  APPLICATIONS PENDING  O  APPLICATIONS PENDING  O  APPLICATIONS PENDING  APPLICATIONS PENDING  O  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS PENDING  APPLICATIONS REJECTED  APPLICATIONS PENDING  B  APPLICATIONS PENDING  APPLICATIONS PENDING  APPLICATIONS PENDING  B  APPLICATIONS PENDING  APPLICATIONS PENDING  B  APPLICATIONS |                                 | \$0          | \$0          | _     |       | \$0     |
| APPLICATIONS RECEIVED 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |                                 | 0            | 0            | 0     | 0     | 0       |
| APPLICATIONS APPROVED 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |                                 |              |              |       |       |         |
| APPLICATIONS REJECTED 0 0 0 2 0 1 APPLICATIONS PENDING 0 0 0 3 1 1 00 PERSONS 3 3 15 5 5 2 TOTAL PAYMENTS \$1,261 \$1,458 \$6,225 \$2,194 \$974 CASES CLOSED 0 0 0 1 0 0 1 0 0 *** BLIND PENSION   |                                 |              |              |       |       |         |
| APPLICATIONS PENDING         0         3         1         0           PERSONS         3         3         15         5         2           TOTAL PAYMENTS         \$1,261         \$1,458         \$6,225         \$2,194         \$974           CASES CLOSED         0         0         1         0         0           ***BLIND PENSION         ****BLIND PENSION         ****         ****         ****         ****         ****         ****         ****         ****         ****         ****         ****         ****         ****         ****         ****         ***         ****  |                                 |              |              |       |       | 0       |
| PERSONS         3         3         15         5         2           TOTAL PAYMENTS         \$1,261         \$1,458         \$6,225         \$2,194         \$974           CASES CLOSED         0         0         1         0         0           *** BLIND PENSION         ***   |                                 |              |              |       | _     | 1       |
| TOTAL PAYMENTS         \$1,261         \$1,458         \$6,225         \$2,194         \$974           CASES CLOSED         0         0         1         0         0           **** BLIND PENSION         **** BLIND PENSION         ****   |                                 |              |              |       |       | _       |
| CASES CLOSED         0         0         1         0         0           *** BLIND PENSION         C         0         0         0           APPLICATIONS RECEIVED         3         0         3         0         0           APPLICATIONS APPROVED         0         0         0         0         0         0           APPLICATIONS REJECTED         1         0         3         0         1           APPLICATIONS PENDING         2         0         3         2         0           PERSONS         8         10         27         28         7           TOTAL PAYMENTS         \$4,328         \$5,410         \$14,607         \$15,148         \$3,787  |                                 |              | _            | -     |       |         |
| **** BLIND PENSION         SECRIFICATIONS RECEIVED         3         0         3         0         0           APPLICATIONS APPROVED         0         0         0         0         0         0         0           APPLICATIONS REJECTED         1         0         3         0         1         1           APPLICATIONS PENDING         2         0         3         2         0         0         1         2         0  |                                 |              |              |       |       |         |
| APPLICATIONS RECEIVED         3         0         3         0         0           APPLICATIONS APPROVED         0         0         0         0         0         0           APPLICATIONS REJECTED         1         0         3         0         1           APPLICATIONS PENDING         2         0         3         2         0           PERSONS         8         10         27         28         7           TOTAL PAYMENTS         \$4,328         \$5,410         \$14,607         \$15,148         \$3,787   |                                 | 0            | 0            | 1     | 0     | 0       |
| APPLICATIONS APPROVED         0         0         0         0         0           APPLICATIONS REJECTED         1         0         3         0         1           APPLICATIONS PENDING         2         0         3         2         0           PERSONS         8         10         27         28         7           TOTAL PAYMENTS         \$4,328         \$5,410         \$14,607         \$15,148         \$3,787   |                                 | 2            | ^            | 2     | ^     | ^       |
| APPLICATIONS REJECTED         1         0         3         0         1           APPLICATIONS PENDING         2         0         3         2         0           PERSONS         8         10         27         28         7           TOTAL PAYMENTS         \$4,328         \$5,410         \$14,607         \$15,148         \$3,787   |                                 |              |              |       |       |         |
| APPLICATIONS PENDING         2         0         3         2         0           PERSONS         8         10         27         28         7           TOTAL PAYMENTS         \$4,328         \$5,410         \$14,607         \$15,148         \$3,787   |                                 | 0            |              |       | _     | 0       |
| PERSONS         8         10         27         28         7           TOTAL PAYMENTS         \$4,328         \$5,410         \$14,607         \$15,148         \$3,787  |                                 | 1            |              |       |       | 1       |
| TOTAL PAYMENTS \$4,328 \$5,410 \$14,607 \$15,148 \$3,787   |                                 |              |              |       |       | U 7     |
|  |                                 |              |              |       | _     | #0 707  |
|  | CASES CLOSED                    | \$4,328<br>1 | \$5,410<br>2 |       |       | \$3,787 |

|                        | SE         | SE      | SE       | SE       | SE       |
|------------------------|------------|---------|----------|----------|----------|
|                        | CRAWFORD   | DENT    | DUNKLIN  | HOWELL   | IRON     |
| *** MEDICAL ASSISTANCE | OR WIT ORD | DEITT   | DOMELIA  | HOWELL   | 111011   |
| APPLICATIONS RECEIVED  | 54         | 36      | 90       | 130      | 28       |
| APPLICATIONS APPROVED  | 34         | 23      | 64       | 53       | 12       |
| APPLICATIONS REJECTED  | 25         | 12      | 51       | 60       | 6        |
| APPLICATIONS PENDING   | 57         | 32      | 104      | 194      | 32       |
| SPENDDOWN PERSONS      | 158        | 122     | 358      | 244      | 122      |
| NON-SPENDDOWN PERSONS  | 970        | 787     | 2,925    | 1,927    | 602      |
| CASES CLOSED           | 15         | 17      | 70       | 60       | 11       |
| *** MACC               |            |         |          |          |          |
| APPLICATIONS RECEIVED  | 0          | 0       | 0        | 0        | 0        |
| APPLICATIONS APPROVED  | 0          | 0       | 0        | 0        | 0        |
| APPLICATIONS REJECTED  | 0          | 0       | 0        | 0        | 0        |
| APPLICATIONS PENDING   | 0          | 0       | 0        | 0        | 0        |
| PERSONS                | 0          | 0       | 2        | 0        | 9        |
| CASES CLOSED           | 0          | 0       | 0        | 0        | 0        |
| *** NURSING CARE       |            |         | -        | •        |          |
| APPLICATIONS RECEIVED  | 2          | 0       | 2        | 4        | 3        |
| APPLICATIONS APPROVED  | 0          | 0       | 0        | 2        | 2        |
| APPLICATIONS REJECTED  | 0          | 0       | 1        | 2        | 1        |
| APPLICATIONS PENDING   | 2          | 0       | 4        | 5        | 4        |
| PERSONS                | 103        | 20      | 107      | 89       | 124      |
| RCF-II                 | 48         | 11      | 98       | 86       | 24       |
| RCF-I                  | 55         | 9       | 9        | 3        | 70       |
| SNF-ICF                | 0          | 0       | 0        | 0        | 30       |
| TOTAL PAYMENTS         | \$22,035   | \$4,616 | \$28,510 | \$24,720 | \$29,105 |
| RCF-II                 | \$13,643   | \$3,212 | \$27,308 | \$24,323 | \$6,844  |
| RCF-I                  | \$8,392    | \$1,404 | \$1,202  | \$397    | \$10,561 |
| SNF/ICF                | \$0        | \$0     | \$0      | \$0      | \$11,700 |
| CASES CLOSED           | 2          | 1       | 3        | 2        | 6        |
| *** SSI ONLY           | 8          | 1       | 18       | 5        | 5        |
| *** SSI-SP             |            |         |          |          |          |
| PERSONS                | 3          | 0       | 5        | 3        | 2        |
| TOTAL PAYMENTS         | \$92       | \$0     | \$193    | \$215    | \$119    |
| *** SP ONLY            |            | ·       |          | ·        | ·        |
| PERSONS                | 0          | 1       | 0        | 1        | 0        |
| TOTAL PAYMENTS         | \$0        | \$34    | \$0      | \$541    | \$0      |
| *** QMB                | * -        | * -     | * -      | * -      | * -      |
| APPLICATIONS RECEIVED  | 7          | 3       | 10       | 17       | 16       |
| APPLICATIONS APPROVED  | 4          | 0       | 8        | 12       | 7        |
| APPLICATIONS REJECTED  | 3          | 2       | 7        | 15       | 4        |
| APPLICATIONS PENDING   | 1          | 2       | 5        | 12       | 9        |
| PERSONS                | 48         | 27      | 117      | 133      | 26       |
| CASES CLOSED           | 1          | 4       | 4        | 0        | 1        |
| *** SLMB               |            |         |          |          |          |
| APPLICATIONS RECEIVED  | 2          | 1       | 10       | 17       | 10       |
| APPLICATIONS APPROVED  | 1          | 1       | 4        | 8        | 2        |
| APPLICATIONS REJECTED  | 2          | 0       | 7        | 13       | 6        |
| APPLICATIONS PENDING   | 0          | 0       | 6        | 12       | 6        |
| PERSONS                | 78         | 63      | 217      | 257      | 55       |
| CASES CLOSED           | 2          | 3       | 3        | 4        | 1        |
| *** VENDOR CASES       |            |         |          |          |          |
| PERSONS                | 155        | 82      | 374      | 327      | 94       |
| CASES CLOSED           | 5          | 2       | 14       | 15       | 0        |
| *** PE FOR KIDS        |            |         |          |          |          |
| PERSONS                | 0          | 0       | 0        | 0        | 0        |

|                                 | SE      | SE              | SE          | SE         | SE      |
|---------------------------------|---------|-----------------|-------------|------------|---------|
|                                 | MADISON | MARIES          | MISSISSIPPI | NEW MADRID | OREGON  |
| *** MC+/MAF/TMA                 |         |                 |             |            |         |
| APPLICATIONS RECEIVED           | 36      | 10              | 26          | 51         | 28      |
| APPLICATIONS APPROVED           | 28      | 8               | 29          | 37         | 21      |
| APPLICATIONS REJECTED           | 6       | 0               | 2           | 9          | 6       |
| APPLICATIONS PENDING            | 7       | 5               | 8           | 24         | 10      |
| MC+                             |         |                 |             |            |         |
| NON-CHIP POVERTY CHILDREN       | 656     | 319             | 993         | 1,073      | 642     |
| CHIP NON-PREMIUM CHILDREN       | 127     | 57              | 182         | 223        | 212     |
| CHIP PREMIUM CHILDREN           | 72      | 20              | 102         | 77         | 79      |
| MAF                             |         |                 |             |            |         |
| PARENTS/CARETAKERS              | 166     | 105             | 274         | 390        | 118     |
| CHILDREN                        | 290     | 214             | 653         | 1,022      | 266     |
| ТМА                             |         |                 |             |            |         |
| PARENTS/CARETAKERS              | 63      | 28              | 112         | 105        | 46      |
| CHILDREN                        | 94      | 42              | 188         | 169        | 66      |
| TOTAL MC+/MAF/TMA               |         |                 |             |            |         |
| FAMILIES                        | 681     | 345             | 1,123       | 1,387      | 652     |
| PARENTS/CARETAKERS              | 229     | 133             | 386         | 495        | 164     |
| CHILDREN                        | 1,239   | 652             | 2,118       | 2,564      | 1,265   |
| CASES CLOSED                    | 51      | 11              | 37          | 58         | 24      |
| *** NEWBORNS                    | 58      | 35              | 40          | 99         | 46      |
| *** BCCT                        |         |                 |             |            |         |
| PERSONS                         | 0       | 0               | 0           | 7          | 3       |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0       | 0               | 0           | 0          | 0       |
| *** MC+ FOR PREGNANT WOMEN      |         |                 |             |            |         |
| APPLICATIONS RECEIVED           | 16      | 8               | 11          | 17         | 7       |
| APPLICATIONS APPROVED           | 11      | 5               | 4           | 13         | 5       |
| APPLICATIONS REJECTED           | 1       | 4               | 2           | 4          | 1       |
| APPLICATIONS PENDING            | 4       | 0               | 8           | 3          | 1       |
| MC+ FOR PREGNANT WOMEN          | 78      | 37              | 77          | 110        | 65      |
| EXTENDED WOMEN'S HEALTH         | 39      | 22              | 44          | 50         | 29      |
| *** REFUGEE                     |         |                 |             |            |         |
| APPLICATIONS RECEIVED           | 0       | 0               | 0           | 0          | 0       |
| APPLICATIONS APPROVED           | 0       | 0               | 0           | 0          | 0       |
| APPLICATIONS REJECTED           | 0       | 0               | 0           | 0          | 0       |
| APPLICATIONS PENDING            | 0       | 0               | 0           | 0          | 0       |
| CASES                           | 0       | 0               | 0           | 0          | 0       |
| PERSONS                         | 0       | 0               | 0           | 0          | 0       |
| TOTAL PAYMENTS                  | \$0     | \$0             | \$0         | \$0        | \$0     |
| CASES CLOSED                    | 0       | 0               | 0           | 0          | 0       |
| *** SUPPLEMENTAL AID TO BLIND   |         |                 |             |            |         |
| APPLICATIONS RECEIVED           | 2       | 5               | 1           | 0          | 0       |
| APPLICATIONS APPROVED           | 0       | 0               | 0           | 0          | 0       |
| APPLICATIONS REJECTED           | 0       | 0               | 0           | 0          | 0       |
| APPLICATIONS PENDING            | 2       | 1               | 1           | 1          | 0       |
| PERSONS                         | 4       | 1               | 6           | 6          | 1       |
| TOTAL PAYMENTS                  | \$1,985 | \$390           | \$2,859     | \$2,707    | \$481   |
| CASES CLOSED                    | 0       | 0               | 1           | 0          | 1       |
| *** BLIND PENSION               |         |                 |             |            | •       |
| APPLICATIONS RECEIVED           | 2       | 1               | 2           | 0          | 0       |
| APPLICATIONS APPROVED           | 0       | 0               | 0           | 0          | 0       |
| APPLICATIONS REJECTED           | 0       | 0               | 0           | 0          | 0       |
| APPLICATIONS PENDING            | 2       | 1               | 2           | 1          | 0       |
| PERSONS                         | 12      | 4               | 17          | 13         | 5       |
| TOTAL PAYMENTS                  | \$6,492 | \$2,164         | \$9,197     | \$7,033    | \$2,705 |
| CASES CLOSED                    | φο, 432 | φ <u>z,10</u> 4 | ψ3,137      | φ,,035     | Ψ2,703  |

|                        | SE         | SE      | SE             | SE                | SE      |
|------------------------|------------|---------|----------------|-------------------|---------|
|                        | MADISON    | MARIES  | MISSISSIPPI    | NEW MADRID        | OREGON  |
| *** MEDICAL ASSISTANCE | WW CETOCIT | With    | WIICOICCII I I | TVEVV IVII (BICID | ONLOGIN |
| APPLICATIONS RECEIVED  | 24         | 14      | 26             | 51                | 25      |
| APPLICATIONS APPROVED  | 12         | 6       | 20             | 32                | 16      |
| APPLICATIONS REJECTED  | 9          | 9       | 7              | 30                | 11      |
| APPLICATIONS PENDING   | 19         | 18      | 38             | 56                | 25      |
| SPENDDOWN PERSONS      | 115        | 28      | 163            | 178               | 66      |
| NON-SPENDDOWN PERSONS  | 567        | 293     | 1,057          | 1,427             | 815     |
| CASES CLOSED           | 9          | 7       | 12             | 35                | 11      |
| *** MACC               |            | •       | 12             |                   |         |
| APPLICATIONS RECEIVED  | 0          | 0       | 0              | 0                 | 0       |
| APPLICATIONS APPROVED  | 0          | 0       | 0              | 0                 | 0       |
| APPLICATIONS REJECTED  | 0          | 0       | 0              | 0                 | 0       |
| APPLICATIONS PENDING   | 0          | 0       | 0              | 0                 | 0       |
| PERSONS                | 3          | 0       | 0              | 24                | 1       |
| CASES CLOSED           | 0          | 0       | 0              | 0                 | 0       |
| *** NURSING CARE       | ,          | Ţ.      | -              |                   |         |
| APPLICATIONS RECEIVED  | 1          | 0       | 0              | 0                 | 0       |
| APPLICATIONS APPROVED  | 1          | 0       | 0              | 0                 | 1       |
| APPLICATIONS REJECTED  | 0          | 0       | 0              | 0                 | 0       |
| APPLICATIONS PENDING   | 0          | 1       | 0              | 0                 | 0       |
| PERSONS                | 35         | 10      | 1              | 9                 | 22      |
| RCF-II                 | 33         | 4       | 1              | 5                 | 22      |
| RCF-I                  | 1          | 6       | 0              | 2                 | 0       |
| SNF-ICF                | 1          | 0       | 0              | 2                 | 0       |
| TOTAL PAYMENTS         | \$9,813    | \$1,968 | \$292          | \$2,477           | \$6,412 |
| RCF-II                 | \$9,365    | \$1,032 | \$292          | \$1,452           | \$6,412 |
| RCF-I                  | \$156      | \$936   | \$0            | \$287             | \$0     |
| SNF/ICF                | \$292      | \$0     | \$0            | \$738             | \$0     |
| CASES CLOSED           | 2          | 0       | 0              | 0                 | 1       |
| *** SSI ONLY           | 2          | 2       | 7              | 12                | 7       |
| *** SSI-SP             | _          | _       | ·              |                   | •       |
| PERSONS                | 0          | 1       | 0              | 6                 | 2       |
| TOTAL PAYMENTS         | \$0        | \$37    | \$0            | \$141             | \$564   |
| *** SP ONLY            |            | ·       | ·              |                   |         |
| PERSONS                | 0          | 0       | 0              | 0                 | 0       |
| TOTAL PAYMENTS         | \$0        | \$0     | \$0            | \$0               | \$0     |
| *** QMB                | , ,        | * -     | * -            | * -               | * -     |
| APPLICATIONS RECEIVED  | 7          | 3       | 6              | 14                | 5       |
| APPLICATIONS APPROVED  | 4          | 0       | 3              | 10                | 1       |
| APPLICATIONS REJECTED  | 1          | 2       | 0              | 6                 | 5       |
| APPLICATIONS PENDING   | 3          | 2       | 3              | 7                 | 0       |
| PERSONS                | 27         | 19      | 26             | 55                | 40      |
| CASES CLOSED           | 1          | 0       | 0              | 1                 | 1       |
| *** SLMB               |            |         |                |                   |         |
| APPLICATIONS RECEIVED  | 7          | 2       | 5              | 9                 | 6       |
| APPLICATIONS APPROVED  | 2          | 0       | 0              | 1                 | 5       |
| APPLICATIONS REJECTED  | 3          | 0       | 2              | 6                 | 2       |
| APPLICATIONS PENDING   | 3          | 2       | 3              | 6                 | 0       |
| PERSONS                | 59         | 31      | 45             | 85                | 66      |
| CASES CLOSED           | 1          | 1       | 1              | 2                 | 2       |
| *** VENDOR CASES       |            |         |                |                   |         |
| PERSONS                | 121        | 33      | 146            | 256               | 73      |
| CASES CLOSED           | 4          | 0       | 8              | 11                | 0       |
| *** PE FOR KIDS        |            |         |                |                   |         |
| PERSONS                | 0          | 0       | 0              | 0                 | 0       |

|                                 | SE       | SE      | SE       | SE      | SE       |
|---------------------------------|----------|---------|----------|---------|----------|
|                                 | PEMISCOT | PERRY   | PHELPS   | PULASKI | REYNOLDS |
| *** MC+/MAF/TMA                 |          |         | -        |         |          |
| APPLICATIONS RECEIVED           | 68       | 26      | 80       | 78      | 10       |
| APPLICATIONS APPROVED           | 54       | 18      | 62       | 66      | 9        |
| APPLICATIONS REJECTED           | 8        | 5       | 30       | 22      | 2        |
| APPLICATIONS PENDING            | 28       | 8       | 44       | 35      | 1        |
| MC+                             |          |         |          | -       |          |
| NON-CHIP POVERTY CHILDREN       | 1,460    | 649     | 1,667    | 1,426   | 409      |
| CHIP NON-PREMIUM CHILDREN       | 284      | 136     | 331      | 236     | 85       |
| CHIP PREMIUM CHILDREN           | 63       | 52      | 135      | 144     | 28       |
| MAF                             |          | 02      |          |         |          |
| PARENTS/CARETAKERS              | 583      | 152     | 543      | 339     | 114      |
| CHILDREN                        | 1,602    | 299     | 1,012    | 675     | 221      |
| TMA                             | 1,002    | 200     | 1,012    | 010     |          |
| PARENTS/CARETAKERS              | 113      | 13      | 102      | 65      | 39       |
| CHILDREN                        | 203      | 24      | 134      | 88      | 48       |
| TOTAL MC+/MAF/TMA               | 200      | 27      | 104      | 00      | 70       |
| FAMILIES                        | 1,739    | 609     | 1,803    | 1,400   | 415      |
| PARENTS/CARETAKERS              | 696      | 165     | 645      | 404     | 153      |
| CHILDREN                        | 3,612    | 1,160   | 3,279    | 2,569   | 791      |
| CASES CLOSED                    | 3,012    | 25      | 67       | 2,369   | 11       |
| *** NEWBORNS                    | 90       | 106     | 248      | 134     | 31       |
|                                 | 90       | 100     | 240      | 134     | 31       |
| *** BCCT                        | 3        | 1       | 1        | 6       | 2        |
| PERSONS                         |          | 1       | 1        | 6       | 2        |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0        | 0       | 0        | 0       | 0        |
| *** MC+ FOR PREGNANT WOMEN      | 47       |         | 4.4      |         |          |
| APPLICATIONS RECEIVED           | 17       | 11      | 44       | 38      | 5        |
| APPLICATIONS APPROVED           | 16       | 11      | 34       | 19      | 3        |
| APPLICATIONS REJECTED           | 4        | 4       | 9        | 8       | 1        |
| APPLICATIONS PENDING            | 4        | 4       | 18       | 19      | 1        |
| MC+ FOR PREGNANT WOMEN          | 136      | 85      | 254      | 163     | 31       |
| EXTENDED WOMEN'S HEALTH         | 73       | 76      | 164      | 138     | 30       |
| *** REFUGEE                     |          |         |          |         |          |
| APPLICATIONS RECEIVED           | 0        | 0       | 0        | 0       | 0        |
| APPLICATIONS APPROVED           | 0        | 0       | 0        | 0       | 0        |
| APPLICATIONS REJECTED           | 0        | 0       | 0        | 0       | 0        |
| APPLICATIONS PENDING            | 0        | 0       | 0        | 0       | 0        |
| CASES                           | 0        | 0       | 0        | 0       | 0        |
| PERSONS                         | 0        | 0       | 0        | 0       | 0        |
| TOTAL PAYMENTS                  | \$0      | \$0     | \$0      | \$0     | \$0      |
| CASES CLOSED                    | 0        | 0       | 0        | 0       | 0        |
| *** SUPPLEMENTAL AID TO BLIND   |          |         |          |         |          |
| APPLICATIONS RECEIVED           | 0        | 0       | 1        | 2       | 0        |
| APPLICATIONS APPROVED           | 0        | 0       | 0        | 0       | 0        |
| APPLICATIONS REJECTED           | 0        | 0       | 0        | 0       | 0        |
| APPLICATIONS PENDING            | 1        | 0       | 1        | 3       | 0        |
| PERSONS                         | 8        | 1       | 4        | 2       | 1        |
| TOTAL PAYMENTS                  | \$3,050  | \$541   | \$1,949  | \$648   | \$426    |
| CASES CLOSED                    | 0        | 1       | 0        | 0       | 0        |
| *** BLIND PENSION               |          |         |          |         |          |
| APPLICATIONS RECEIVED           | 0        | 0       | 1        | 2       | 0        |
| APPLICATIONS APPROVED           | 0        | 0       | 0        | 0       | 0        |
| APPLICATIONS REJECTED           | 1        | 0       | 0        | 0       | 0        |
| APPLICATIONS PENDING            | 1        | 0       | 1        | 3       | 0        |
|                                 | 14       | 2       | 23       | 13      | 4        |
| I PERSONS                       |          |         |          |         |          |
| PERSONS TOTAL PAYMENTS          | \$7,574  | \$1,082 | \$12,443 | \$7,002 | \$2,164  |

|                        | SE             | SE             | SE        | SE               | SE       |
|------------------------|----------------|----------------|-----------|------------------|----------|
|                        | PEMISCOT       | PERRY          | PHELPS    | PULASKI          | REYNOLDS |
| *** MEDICAL ASSISTANCE |                |                |           |                  |          |
| APPLICATIONS RECEIVED  | 68             | 35             | 80        | 61               | 20       |
| APPLICATIONS APPROVED  | 39             | 11             | 47        | 26               | 14       |
| APPLICATIONS REJECTED  | 22             | 25             | 41        | 25               | 6        |
| APPLICATIONS PENDING   | 61             | 41             | 123       | 91               | 23       |
| SPENDDOWN PERSONS      | 247            | 86             | 213       | 113              | 80       |
| NON-SPENDDOWN PERSONS  | 1,977          | 519            | 1,405     | 957              | 452      |
| CASES CLOSED           | 35             | 14             | 37        | 28               | 6        |
| *** MACC               |                |                |           |                  |          |
| APPLICATIONS RECEIVED  | 7              | 0              | 0         | 0                | 0        |
| APPLICATIONS APPROVED  | 7              | 0              | 0         | 0                | 0        |
| APPLICATIONS REJECTED  | 0              | 0              | 0         | 0                | 0        |
| APPLICATIONS PENDING   | 0              | 0              | 0         | 0                | 0        |
| PERSONS                | 0              | 0              |           | 3                | 21       |
| CASES CLOSED           | 0              | 0              | 0         | 0                | 0        |
| *** NURSING CARE       | Ü              |                | -         |                  |          |
| APPLICATIONS RECEIVED  | 0              | 1              | 2         | 0                | 0        |
| APPLICATIONS APPROVED  | 0              | 0              |           | 0                | 0        |
| APPLICATIONS REJECTED  | 0              | 0              |           | 0                | 0        |
| APPLICATIONS PENDING   | 0              |                | 0         | 0                | 0        |
| PERSONS                | 3              | 21             | 67        | 22               | 16       |
| RCF-II                 | 2              | 21             | 65        | 17               | 5        |
| RCF-II                 | 1              | 0              | 2         | 5                | 11       |
| SNF-ICF                | 0              | 0              | 0         | 0                | 0        |
| TOTAL PAYMENTS         | \$740          | \$5,944        | \$18,574  | \$5,415          | \$3,092  |
|                        | \$740<br>\$584 | \$5,944        |           |                  | \$1,410  |
| RCF-II                 | \$156          | \$5,944<br>\$0 | \$18,262  | \$4,635<br>\$780 | . ,      |
| RCF-I                  | · ·            |                | \$312     |                  | \$1,682  |
| SNF/ICF                | \$0<br>0       | \$0<br>0       | \$0       | \$0              | \$0      |
| CASES CLOSED           | -              |                | 2         | 1                | 0        |
| *** SSI ONLY           | 11             | 1              | 6         | 4                | 4        |
| *** SSI-SP             | 0              |                | 4         | 4                | 0        |
| PERSONS                | 3              | 2              | 4<br>0740 | 1                | 0        |
| TOTAL PAYMENTS         | \$116          | \$88           | \$712     | \$53             | \$0      |
| *** SP ONLY            | 0              | 0              | 4         | 0                | 0        |
| PERSONS                | 0              | 0              |           | 0                | 0        |
| TOTAL PAYMENTS         | \$0            | \$0            | \$717     | \$0              | \$0      |
| *** QMB                | 7              |                | 40        | 4.4              | 7        |
| APPLICATIONS RECEIVED  | /              | 1              | 18        | 14               | 1        |
| APPLICATIONS APPROVED  | 7              | 0              |           | 5                | 1        |
| APPLICATIONS REJECTED  | 2              | 0              |           |                  | 8        |
| APPLICATIONS PENDING   | 1              | 1              |           | 9                | 4        |
| PERSONS                | 55             | 42             | 125       | 43               | 13       |
| CASES CLOSED           | 1              | 0              | 3         | 1                | 1        |
| *** SLMB               | 0              |                | 0         | 0                | 7        |
| APPLICATIONS RECEIVED  | 3              | 1              | 6         | 2                | 7        |
| APPLICATIONS APPROVED  | 0              | 0              |           | 0                | 1        |
| APPLICATIONS REJECTED  | 4              | 0              |           | 3                | 7        |
| APPLICATIONS PENDING   | 0              | 1              |           | 3                | 4        |
| PERSONS                | 93             | 38             | 127       | 64               | 40       |
| CASES CLOSED           | 0              | 0              | 5         | 0                | 0        |
| *** VENDOR CASES       | ,              |                |           |                  |          |
| PERSONS                | 126            | 117            | 216       | 137              | 37       |
| CASES CLOSED           | 2              | 5              | 8         | 4                | 0        |
| *** PE FOR KIDS        |                |                |           |                  |          |
| PERSONS                | 0              | 0              | 0         | 0                | 0        |

|   | SE      | SE            | SE             | SE       | SE        |
|---|---------|---------------|----------------|----------|-----------|
|   | RIPLEY  | ST FRANCOIS   | STE GENEVIEVE  | SCOTT    | SHANNON   |
| *** MC+/MAF/TMA                             | == .    | 01110000      | 0.1 01.121.121 | 30011    | 0.0.0.000 |
| APPLICATIONS RECEIVED                       | 37      | 122           | 25             | 116      | 18        |
| APPLICATIONS APPROVED                       | 33      | 93            | 28             | 73       | 14        |
| APPLICATIONS REJECTED                       | 10      | 22            | 2              | 22       | 4         |
| APPLICATIONS PENDING                        | 11      | 49            | 9              | 50       | 8         |
| MC+   |         | -             |                |          |           |
| NON-CHIP POVERTY CHILDREN                   | 1,066   | 2,599         | 546            | 2,189    | 628       |
| CHIP NON-PREMIUM CHILDREN                   | 274     | 508           | 95             | 483      | 135       |
| CHIP PREMIUM CHILDREN                       | 132     | 168           | 66             | 143      | 70        |
| MAF   |         |               |                |          |           |
| PARENTS/CARETAKERS                          | 286     | 763           | 162            | 766      | 137       |
| CHILDREN                                    | 615     | 1,432         | 272            | 1,781    | 237       |
| TMA   |         |               |                |          |           |
| PARENTS/CARETAKERS                          | 76      | 270           | 49             | 214      | 18        |
| CHILDREN                                    | 99      | 388           | 71             | 346      | 26        |
| TOTAL MC+/MAF/TMA                           |         |               |                |          |           |
| FAMILIES                                    | 1,157   | 2,864         | 548            | 2,650    | 597       |
| PARENTS/CARETAKERS                          | 362     | 1,033         | 211            | 980      | 155       |
| CHILDREN                                    | 2,186   | 5,095         | 1,050          | 4,942    | 1,096     |
| CASES CLOSED                                | 50      | 125           | 26             | 142      | 14        |
| *** NEWBORNS                                | 61      | 332           | 55             | 168      | 70        |
| *** BCCT                                    |         |               |                |          |           |
| PERSONS                                     | 3       | 2             | 0              | 5        | 1         |
| PRESUMPTIVE ELIGIBILITY PERSONS             | 0       | 1             | 0              | 0        | 0         |
| *** MC+ FOR PREGNANT WOMEN                  |         |               |                |          |           |
| APPLICATIONS RECEIVED                       | 17      | 64            | 12             | 45       | 10        |
| APPLICATIONS APPROVED                       | 13      | 50            | 11             | 40       | 10        |
| APPLICATIONS REJECTED                       | 4       | 6             | 2              | 11       | 2         |
| APPLICATIONS PENDING                        | 6       | 8             | 2              | 10       | 1         |
| MC+ FOR PREGNANT WOMEN                      | 86      | 362           | 58             | 284      | 52        |
| EXTENDED WOMEN'S HEALTH                     | 49      | 259           | 37             | 134      | 50        |
| *** REFUGEE                                 |         |               |                |          |           |
| APPLICATIONS RECEIVED                       | 0       | 0             | 0              | 0        | 0         |
| APPLICATIONS APPROVED                       | 0       | 0             | 0              | 0        | 0         |
| APPLICATIONS REJECTED                       | 0       | 0             | 0              | 0        | 0         |
| APPLICATIONS PENDING                        | 0       | 0             | 0              | 0        | 0         |
| CASES                                       | 0       | 0             | 0              | 0        | 0         |
| PERSONS                                     | 0       | 0             | 0              | 0        | 0         |
| TOTAL PAYMENTS                              | \$0     | \$0           | \$0            | \$0      | \$0       |
| CASES CLOSED                                | U       | 0             | 0              | 0        | U         |
| *** SUPPLEMENTAL AID TO BLIND               | 2       | 1             | 4              | 4        | 0         |
| APPLICATIONS RECEIVED                       | 2       | <u>1</u><br>0 | 1 0            | 1        | 0         |
| APPLICATIONS APPROVED                       | 1       |               | 0              | 0        | 1         |
| APPLICATIONS REJECTED  APPLICATIONS PENDING | 2       | 6             | 2              | 1        | 0         |
| PERSONS                                     | 1       | 8             | 2              | 5        | 0         |
| TOTAL PAYMENTS                              | \$447   | \$3,711       | \$775          | \$2,510  | \$1,795   |
| CASES CLOSED                                | 0       | 0             | 0              | φ2,310   | ψ1,793    |
| *** BLIND PENSION                           | 0       | 0             | 0              | 0        |           |
| APPLICATIONS RECEIVED                       | 2       | 2             | 1              | 1        | 0         |
| APPLICATIONS APPROVED                       | 0       | 1             | 0              | 0        | 0         |
| APPLICATIONS REJECTED                       | 1       | 2             | 1              | 0        | 1         |
| APPLICATIONS REJECTED  APPLICATIONS PENDING | 2       | 6             | 2              | 1        | 0         |
| PERSONS                                     | 13      | 52            | 5              | 26       | 4         |
| TOTAL PAYMENTS                              |         |               | _              | 20       | - 4       |
|   | \$7,033 | \$28,101      | \$2,705        | \$14,066 | \$2,164   |

|                              | SE       | SE          | SE            | SE       | SE      |
|------------------------------|----------|-------------|---------------|----------|---------|
|                              | RIPLEY   | ST FRANCOIS | STE GENEVIEVE | SCOTT    | SHANNON |
| *** MEDICAL ASSISTANCE       |          |             |               |          |         |
| APPLICATIONS RECEIVED        | 36       | 119         | 20            | 116      | 15      |
| APPLICATIONS APPROVED        | 20       | 62          | 18            | 58       | 10      |
| APPLICATIONS REJECTED        | 18       | 39          | 11            | 47       | 7       |
| APPLICATIONS PENDING         | 53       | 141         | 33            | 142      | 14      |
| SPENDDOWN PERSONS            | 170      | 458         | 82            | 324      | 71      |
| NON-SPENDDOWN PERSONS        | 1,343    | 2,396       | 366           | 2,142    | 522     |
| CASES CLOSED                 | 21       | 62          | 12            | 48       | 11      |
| *** MACC                     |          |             |               |          |         |
| APPLICATIONS RECEIVED        | 0        | 0           | 0             | 0        | 0       |
| APPLICATIONS APPROVED        | 0        | 0           | 0             | 0        | 0       |
| APPLICATIONS REJECTED        | 0        | 0           | 0             | 0        | 0       |
| APPLICATIONS PENDING         | 0        | 0           | 0             | 0        | 0       |
| PERSONS                      | 1        | 7           | 1             | 0        | 0       |
| CASES CLOSED                 | 0        | 0           | 0             | 0        | 0       |
| *** NURSING CARE             | _        |             |               | -        | _       |
| APPLICATIONS RECEIVED        | 0        | 8           | 8             | 3        | 1       |
| APPLICATIONS APPROVED        | 2        | 11          | 5             |          | 1       |
| APPLICATIONS REJECTED        | 0        | 3           | 3             | 0        | 0       |
| APPLICATIONS PENDING         | 0        | 13          | 6             |          | 0       |
| PERSONS                      | 44       | 354         | 77            | 78       | 18      |
| RCF-II                       | 44       | 254         | 69            |          | 1       |
| RCF-I                        | 0        | 99          | 7             | 4        | 17      |
| SNF-ICF                      | 0        | 1           | 1             | 0        | 0       |
| TOTAL PAYMENTS               | \$12,812 | \$81,139    | \$19,450      | \$21,409 | \$2,789 |
| RCF-II                       | \$12,812 | \$67,256    | \$18,074      | \$20,920 | \$292   |
| RCF-I                        | \$0      | \$13,493    | \$1,092       | \$489    | \$2,497 |
| SNF/ICF                      | \$0      | \$390       | \$284         | \$0      | \$0     |
| CASES CLOSED                 | 0        | 9           | 1             | 1        | 0       |
| *** SSI ONLY                 | 3        | 9           | 2             | 19       | 0       |
| *** SSI-SP                   |          |             |               |          | -       |
| PERSONS                      | 3        | 3           | 2             | 3        | 0       |
| TOTAL PAYMENTS               | \$99     | \$774       | \$64          | \$92     | \$0     |
| *** SP ONLY                  |          | ·           |               | ·        | ·       |
| PERSONS                      | 0        | 1           | 0             | 1        | 0       |
| TOTAL PAYMENTS               | \$0      | \$61        | \$0           | \$54     | \$0     |
| *** QMB                      | , ,      | * -         | * -           | * -      | * -     |
| APPLICATIONS RECEIVED        | 10       | 18          | 5             | 18       | 7       |
| APPLICATIONS APPROVED        | 5        | 9           | 5             | 16       | 3       |
| APPLICATIONS REJECTED        | 2        | 9           | 0             |          | 1       |
| APPLICATIONS PENDING         | 4        | 10          | 4             |          | 3       |
| PERSONS                      | 47       | 95          | 25            |          | 23      |
| CASES CLOSED                 | 0        | 2           | 0             |          | 1       |
| *** SLMB                     | _        |             |               |          |         |
| APPLICATIONS RECEIVED        | 5        | 11          | 5             | 7        | 5       |
| APPLICATIONS APPROVED        | 1        | 3           | 1             | 3        | 3       |
| APPLICATIONS REJECTED        | 3        | 7           | 4             | 3        | 2       |
| APPLICATIONS PENDING         | 2        | 7           | 2             | 1        | 1       |
| PERSONS                      | 62       | 213         | 29            |          | 65      |
| CASES CLOSED                 | 1        | 4           | 0             |          | 1       |
| *** VENDOR CASES             | †        |             | -             | _        |         |
|                              | +        | 440         | 59            | 290      | 40      |
| PERSONS                      | 57       | 416         |               |          |         |
|                              |          |             |               |          | n       |
| CASES CLOSED *** PE FOR KIDS | 57<br>3  | 18          | 2             |          | 0       |

|                                 | SE<br>STODDARD | SE<br>TEXAS | SE<br>WASHINGTON | SE<br>WAYNE | SW<br>BARRY |
|---------------------------------|----------------|-------------|------------------|-------------|-------------|
| *** MC+/MAF/TMA                 | 0.0222         | 1 = 1 10    |                  |             |             |
| APPLICATIONS RECEIVED           | 76             | 56          | 51               | 32          | 106         |
| APPLICATIONS APPROVED           | 63             | 0           | 44               | 22          | 65          |
| APPLICATIONS REJECTED           | 15             | 2           | 12               | 9           | 32          |
| APPLICATIONS PENDING            | 32             | 9           | 16               | 11          | 43          |
| MC+                             | 02             |             |                  |             |             |
| NON-CHIP POVERTY CHILDREN       | 1,478          | 1,156       | 1,414            | 976         | 1,870       |
| CHIP NON-PREMIUM CHILDREN       | 345            | 208         | 252              | 219         | 359         |
| CHIP PREMIUM CHILDREN           | 176            | 125         | 140              | 76          | 128         |
| MAF                             |                |             |                  |             |             |
| PARENTS/CARETAKERS              | 390            | 313         | 531              | 208         | 410         |
| CHILDREN                        | 759            | 748         | 1,119            | 355         | 999         |
| TMA                             |                |             | , -              |             |             |
| PARENTS/CARETAKERS              | 135            | 55          | 165              | 47          | 130         |
| CHILDREN                        | 203            | 73          | 231              | 62          | 205         |
| TOTAL MC+/MAF/TMA               |                |             |                  |             |             |
| FAMILIES                        | 1,679          | 1,258       | 1,667            | 942         | 1,775       |
| PARENTS/CARETAKERS              | 525            | 368         | 696              | 255         | 540         |
| CHILDREN                        | 2,961          | 2,310       | 3,156            | 1,688       | 3,561       |
| CASES CLOSED                    | 77             | 50          | 77               | 33          | 101         |
| *** NEWBORNS                    | 171            | 127         | 150              | 52          | 172         |
| *** BCCT                        |                |             |                  | -           |             |
| PERSONS                         | 5              | 5           | 10               | 2           | 1           |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0              | 0           | 0                | 0           | 1           |
| *** MC+ FOR PREGNANT WOMEN      |                |             |                  |             |             |
| APPLICATIONS RECEIVED           | 21             | 25          | 32               | 18          | 41          |
| APPLICATIONS APPROVED           | 12             | 17          | 24               | 13          | 18          |
| APPLICATIONS REJECTED           | 11             | 3           | 8                | 3           | 21          |
| APPLICATIONS PENDING            | 7              | 4           | 6                | 4           | 16          |
| MC+ FOR PREGNANT WOMEN          | 183            | 154         | 183              | 66          | 218         |
| EXTENDED WOMEN'S HEALTH         | 122            | 96          | 121              | 51          | 144         |
| *** REFUGEE                     |                |             |                  |             |             |
| APPLICATIONS RECEIVED           | 0              | 0           | 0                | 0           | 0           |
| APPLICATIONS APPROVED           | 0              | 0           | 0                | 0           | 0           |
| APPLICATIONS REJECTED           | 0              | 0           | 0                | 0           | 0           |
| APPLICATIONS PENDING            | 0              | 0           | 0                | 0           | 0           |
| CASES                           | 0              | 0           | 0                | 0           | 0           |
| PERSONS                         | 0              | 0           | 0                | 0           | 0           |
| TOTAL PAYMENTS                  | \$0            | \$0         | \$0              | \$0         | \$0         |
| CASES CLOSED                    | 0              | 0           | 0                | 0           | 0           |
| *** SUPPLEMENTAL AID TO BLIND   |                |             |                  |             |             |
| APPLICATIONS RECEIVED           | 2              | 0           | 2                | 0           | 0           |
| APPLICATIONS APPROVED           | 0              | 0           | 1                | 0           | 0           |
| APPLICATIONS REJECTED           | 2              | 0           | 1                | 1           | 1           |
| APPLICATIONS PENDING            | 1              | 0           | 2                | 0           | 0           |
| PERSONS                         | 5              | 3           | 11               | 5           | 3           |
| TOTAL PAYMENTS                  | \$1,737        | \$1,153     | \$4,401          | \$1,870     | \$1,623     |
| CASES CLOSED                    | 0              | 0           | 0                | 0           | 0           |
| *** BLIND PENSION               |                |             |                  |             |             |
| APPLICATIONS RECEIVED           | 3              | 0           | 3                | 0           | 0           |
| APPLICATIONS APPROVED           | 0              | 0           | 0                | 0           | 0           |
| APPLICATIONS REJECTED           | 3              | 0           | 3                | 1           | 1           |
| APPLICATIONS PENDING            | 3              | 0           | 3                | 0           | 2           |
| PERSONS                         | 16             | 13          | 17               | 15          | 13          |
| TOTAL PAYMENTS                  | \$8,656        | \$7,033     | \$9,197          | \$8,084     | \$7,033     |
| CASES CLOSED                    | 0              | 0           | 1                | 0           | 0           |

|                        | SE         | SE       | SE                                      | SE       | SW           |
|------------------------|------------|----------|---|----------|--------------|
|                        | STODDARD   | TEXAS    | WASHINGTON                              | WAYNE    | BARRY        |
| *** MEDICAL ASSISTANCE | 0100071110 | 127010   | *************************************** | Wille    | D) II (I ( ) |
| APPLICATIONS RECEIVED  | 72         | 59       | 71                                      | 43       | 70           |
| APPLICATIONS APPROVED  | 41         | 27       | 33                                      | 20       | 45           |
| APPLICATIONS REJECTED  | 27         | 26       | 37                                      | 25       | 37           |
| APPLICATIONS PENDING   | 81         | 47       | 71                                      | 74       | 61           |
| SPENDDOWN PERSONS      | 323        | 134      | 253                                     | 157      | 191          |
| NON-SPENDDOWN PERSONS  | 1,576      | 1,068    | 1,517                                   | 1,095    | 1,125        |
| CASES CLOSED           | 38         | 30       | 27                                      | 18       | 36           |
| *** MACC               |            |          |   |          |              |
| APPLICATIONS RECEIVED  | 0          | 11       | 0                                       | 0        | 0            |
| APPLICATIONS APPROVED  | 0          | 8        | 0                                       | 0        | 0            |
| APPLICATIONS REJECTED  | 0          | 0        | 0                                       | 0        | 0            |
| APPLICATIONS PENDING   | 0          | 3        | 0                                       | 0        | 0            |
| PERSONS                | 2          | 14       | 1                                       | 0        | 0            |
| CASES CLOSED           | 0          | 0        | 0                                       | 0        | 0            |
| *** NURSING CARE       |            | Ţ.       | -                                       |          |              |
| APPLICATIONS RECEIVED  | 2          | 0        | 1                                       | 0        | 1            |
| APPLICATIONS APPROVED  | 2          | 0        | 1                                       | 0        | 0            |
| APPLICATIONS REJECTED  | 1          | 0        | 0                                       | 0        | 0            |
| APPLICATIONS PENDING   | 1          | 0        | 0                                       | 0        | 1            |
| PERSONS                | 113        | 49       | 27                                      | 13       | 72           |
| RCF-II                 | 94         | 37       | 26                                      | 8        | 52           |
| RCF-I                  | 19         | 12       | 1                                       | 5        | 20           |
| SNF-ICF                | 0          | 0        | 0                                       | 0        | 0            |
| TOTAL PAYMENTS         | \$29,993   | \$11,802 | \$7,718                                 | \$3,116  | \$17,737     |
| RCF-II                 | \$27,089   | \$9,964  | \$7,584                                 | \$2,336  | \$14,720     |
| RCF-I                  | \$2,904    | \$1,838  | \$134                                   | \$780    | \$3,017      |
| SNF/ICF                | \$0        | \$0      | \$0                                     | \$0      | \$0          |
| CASES CLOSED           | 2          | 1        | 1                                       | 0        | 0            |
| *** SSI ONLY           | 0          | 5        | 8                                       | 3        | 2            |
| *** SSI-SP             |            |          |   |          |              |
| PERSONS                | 1          | 1        | 0                                       | 2        | 0            |
| TOTAL PAYMENTS         | \$17       | \$45     | \$0                                     | <u> </u> | \$0          |
| *** SP ONLY            | ,          | * -      | *-                                      | * -      | * -          |
| PERSONS                | 0          | 0        | 1                                       | 0        | 1            |
| TOTAL PAYMENTS         | \$0        | \$0      | \$541                                   | \$0      | \$52         |
| *** QMB                | , ,        | * -      | * -                                     | * -      | * -          |
| APPLICATIONS RECEIVED  | 20         | 25       | 11                                      | 4        | 16           |
| APPLICATIONS APPROVED  | 12         | 10       | 7                                       | 4        | 14           |
| APPLICATIONS REJECTED  | 5          | 7        | 6                                       | 3        | 8            |
| APPLICATIONS PENDING   | 7          | 10       | 3                                       | 6        | 3            |
| PERSONS                | 88         | 91       | 66                                      | 48       | 85           |
| CASES CLOSED           | 1          | 1        | 0                                       | 1        | 1            |
| *** SLMB               |            |          |   |          |              |
| APPLICATIONS RECEIVED  | 16         | 14       | 8                                       | 3        | 8            |
| APPLICATIONS APPROVED  | 10         | 5        | 3                                       | 0        | 6            |
| APPLICATIONS REJECTED  | 5          | 5        | 7                                       | 5        | 5            |
| APPLICATIONS PENDING   | 2          | 5        | 2                                       | 6        | 3            |
| PERSONS                | 182        | 147      | 90                                      | 85       | 152          |
| CASES CLOSED           | 2          | 4        | 1                                       | 1        | 4            |
| *** VENDOR CASES       | 1          |          |   |          |              |
| PERSONS                | 265        | 163      | 129                                     | 90       | 166          |
| CASES CLOSED           | 7          | 5        | 9                                       | 1        | 4            |
| *** PE FOR KIDS        |            |          |   |          |              |
| PERSONS                | 0          | 0        | 0                                       | 1        | 0            |

|                                 | SW      | SW      | SW       | SW      | SW      |
|---------------------------------|---------|---------|----------|---------|---------|
|                                 | BARTON  | BATES   | BENTON   | CAMDEN  | CEDAR   |
| *** MC+/MAF/TMA                 |         |         |          |         |         |
| APPLICATIONS RECEIVED           | 22      | 36      | 42       | 86      | 28      |
| APPLICATIONS APPROVED           | 16      | 21      | 0        | 62      | 22      |
| APPLICATIONS REJECTED           | 6       | 16      | 7        | 22      | 7       |
| APPLICATIONS PENDING            | 7       | 16      | 13       | 26      | 3       |
| MC+                             |         |         |          |         |         |
| NON-CHIP POVERTY CHILDREN       | 631     | 750     | 736      | 1,637   | 755     |
| CHIP NON-PREMIUM CHILDREN       | 146     | 144     | 147      | 377     | 164     |
| CHIP PREMIUM CHILDREN           | 63      | 63      | 43       | 227     | 81      |
| MAF                             |         |         |          |         |         |
| PARENTS/CARETAKERS              | 167     | 137     | 304      | 358     | 203     |
| CHILDREN                        | 327     | 284     | 651      | 640     | 401     |
| TMA                             |         |         |          |         |         |
| PARENTS/CARETAKERS              | 46      | 87      | 94       | 76      | 102     |
| CHILDREN                        | 72      | 137     | 133      | 114     | 141     |
| TOTAL MC+/MAF/TMA               |         |         |          |         |         |
| FAMILIES                        | 646     | 720     | 975      | 1,639   | 788     |
| PARENTS/CARETAKERS              | 213     | 224     | 398      | 434     | 305     |
| CHILDREN                        | 1,239   | 1,378   | 1,710    | 2,995   | 1,542   |
| CASES CLOSED                    | 18      | 48      | 37       | 50      | 47      |
| *** NEWBORNS                    | 79      | 93      | 44       | 246     | 48      |
| *** BCCT                        |         |         |          |         |         |
| PERSONS                         | 0       | 1       | 1        | 4       | 1       |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0       | 0       | 0        | 0       | (       |
| *** MC+ FOR PREGNANT WOMEN      | ,       | Ü       | · ·      |         |         |
| APPLICATIONS RECEIVED           | 11      | 20      | 12       | 32      | 11      |
| APPLICATIONS APPROVED           | 14      | 19      | 11       | 19      | 12      |
| APPLICATIONS REJECTED           | 2       | 3       | 1        | 11      | 2       |
| APPLICATIONS PENDING            | 2       | 4       | 3        | 9       | 2       |
| MC+ FOR PREGNANT WOMEN          | 78      | 104     | 81       | 197     | 74      |
| EXTENDED WOMEN'S HEALTH         | 60      | 63      | 61       | 171     | 56      |
| *** REFUGEE                     | 00      | 00      | 01       | 171     |         |
| APPLICATIONS RECEIVED           | 0       | 0       | 0        | 0       | (       |
| APPLICATIONS APPROVED           | 0       | 0       | 0        | 0       | (       |
| APPLICATIONS REJECTED           | 0       | 0       | 0        | 0       |         |
| APPLICATIONS PENDING            | 0       | 0       | 0        | 0       |         |
| CASES                           | 0       | 0       | 0        | 0       |         |
| PERSONS                         | 0       | 0       | 0        | 0       | (       |
| TOTAL PAYMENTS                  | \$0     | \$0     | \$0      | \$0     | \$0     |
| CASES CLOSED                    | 0       | 0       | 0        | 0       | φ(      |
| *** SUPPLEMENTAL AID TO BLIND   | 0       | 0       | 0        | 0       |         |
| APPLICATIONS RECEIVED           | 0       | 0       | 0        | 0       | (       |
|                                 | 0       | 0       | 0        | 0       |         |
| APPLICATIONS APPROVED           | 0       | 0       | 0        | 0       |         |
| APPLICATIONS REJECTED           | 0       | 0       | 0        | 0       | (       |
| APPLICATIONS PENDING            | 0       | 4       | 1        | 1       |         |
| PERSONS                         | ¢4 200  | •       |          |         | ФО 400  |
| TOTAL PAYMENTS                  | \$1,398 | \$1,900 | \$74     | \$541   | \$2,109 |
| CASES CLOSED                    | 0       | 0       | 0        | 0       | (       |
| *** BLIND PENSION               |         | 0       |          |         |         |
| APPLICATIONS RECEIVED           | 0       | 0       | 0        | 0       | (       |
| APPLICATIONS APPROVED           | 0       | 0       | 0        | 0       | (       |
| APPLICATIONS REJECTED           | 0       | 0       | 1        | 0       | 1       |
| APPLICATIONS PENDING            | 0       | 0       | 0        | 0       | (       |
| PERSONS                         | 1       | 8       | 26       | 16      | (       |
| TOTAL PAYMENTS                  | \$541   | \$4,328 | \$14,066 | \$8,656 | \$3,246 |

|                        | SW      | SW      | SW      | SW      | SW      |
|------------------------|---------|---------|---------|---------|---------|
|                        | BARTON  | BATES   | BENTON  | CAMDEN  | CEDAR   |
| *** MEDICAL ASSISTANCE |         |         |         |         |         |
| APPLICATIONS RECEIVED  | 18      | 32      | 60      | 61      | 28      |
| APPLICATIONS APPROVED  | 9       | 15      | 31      | 38      | 22      |
| APPLICATIONS REJECTED  | 11      | 19      | 36      | 33      | 15      |
| APPLICATIONS PENDING   | 21      | 35      | 56      | 69      | 32      |
| SPENDDOWN PERSONS      | 51      | 73      | 113     | 128     | 87      |
| NON-SPENDDOWN PERSONS  | 460     | 516     | 858     | 860     | 621     |
| CASES CLOSED           | 13      | 15      | 16      | 26      | 19      |
| *** MACC               |         |         |         |         |         |
| APPLICATIONS RECEIVED  | 0       | 0       | 0       | 0       | 0       |
| APPLICATIONS APPROVED  | 0       | 0       | 0       | 0       | 0       |
| APPLICATIONS REJECTED  | 0       | 0       | 0       | 0       | 0       |
| APPLICATIONS PENDING   | 0       | 0       | 0       | 0       | 0       |
| PERSONS                | 0       | 0       | 0       | 16      | 0       |
| CASES CLOSED           | 0       | 0       | 0       | 0       | 0       |
| *** NURSING CARE       |         |         |         |         |         |
| APPLICATIONS RECEIVED  | 0       | 2       | 0       | 0       | 0       |
| APPLICATIONS APPROVED  | 0       | 0       |         | 0       | 0       |
| APPLICATIONS REJECTED  | 0       | 0       | 0       | 1       | 0       |
| APPLICATIONS PENDING   | 0       | 2       | 0       | 0       | 0       |
| PERSONS                | 23      | 10      | 32      | 8       | 19      |
| RCF-II                 | 10      | 4       | 16      | 1       | 4       |
| RCF-I                  | 13      | 6       | 15      | 7       | 15      |
| SNF-ICF                | 0       | 0       | 1       | 0       | 0       |
| TOTAL PAYMENTS         | \$4,843 | \$1,991 | \$6,806 | \$1,384 | \$3,331 |
| RCF-II                 | \$2,815 | \$1,160 | \$4,333 | \$292   | \$1,160 |
| RCF-I                  | \$2,028 | \$831   | \$2,317 | \$1,092 | \$2,171 |
| SNF/ICF                | \$0     | \$0     | \$156   | \$0     | \$0     |
| CASES CLOSED           | 0       | 0       | ·       | 0       | 1       |
| *** SSI ONLY           | 0       | 2       | 1       | 2       | 3       |
| *** SSI-SP             |         |         |         |         | -       |
| PERSONS                | 0       | 1       | 0       | 0       | 1       |
| TOTAL PAYMENTS         | \$0     | \$50    |         | \$0     | \$11    |
| *** SP ONLY            | ·       |         | ·       | ·       | ·       |
| PERSONS                | 0       | 1       | 1       | 0       | 0       |
| TOTAL PAYMENTS         | \$0     | \$238   | \$541   | \$0     | \$0     |
| *** QMB                | , -     | *       | * -     | * -     | * -     |
| APPLICATIONS RECEIVED  | 3       | 9       | 6       | 9       | 7       |
| APPLICATIONS APPROVED  | 2       | 7       |         | 4       | 5       |
| APPLICATIONS REJECTED  | 1       | 3       | 0       | 2       | 0       |
| APPLICATIONS PENDING   | 0       | 0       |         |         | 3       |
| PERSONS                | 17      | 41      |         | 65      | 52      |
| CASES CLOSED           | 0       | 0       |         | 4       | 0       |
| *** SLMB               | ,       |         | _       | -       |         |
| APPLICATIONS RECEIVED  | 2       | 3       | 3       | 5       | 5       |
| APPLICATIONS APPROVED  | 1       | 0       |         | 2       | 1       |
| APPLICATIONS REJECTED  | 1       | 3       |         | 2       | 2       |
| APPLICATIONS PENDING   | 0       | 0       |         | 1       | 3       |
| PERSONS                | 31      | 47      | 100     | 85      | 84      |
| CASES CLOSED           | 2       | 2       |         |         | 0       |
| *** VENDOR CASES       | 1       |         | Ĭ       | Ŭ       |         |
| PERSONS                | 51      | 126     | 114     | 134     | 101     |
| CASES CLOSED           | 2       | 2       |         | 8       | 3       |
| *** PE FOR KIDS        |         |         |         | 0       | 3       |
| PERSONS                | 0       | 3       | 0       | 0       | 0       |

|                                 | SW        | SW      | SW      | SW      | SW       |
|---------------------------------|-----------|---------|---------|---------|----------|
|                                 | CHRISTIAN | DADE    | DALLAS  | DOUGLAS | GREENE   |
| *** MC+/MAF/TMA                 |           |         | -       |         | -        |
| APPLICATIONS RECEIVED           | 146       | 22      | 34      | 22      | 475      |
| APPLICATIONS APPROVED           | 112       | 12      | 26      | 19      | 334      |
| APPLICATIONS REJECTED           | 46        | 3       | 2       | 3       | 153      |
| APPLICATIONS PENDING            | 51        | 9       | 13      | 8       | 254      |
| MC+                             |           |         |         |         |          |
| NON-CHIP POVERTY CHILDREN       | 2,695     | 376     | 831     | 869     | 9,700    |
| CHIP NON-PREMIUM CHILDREN       | 615       | 104     | 157     | 164     | 1,756    |
| CHIP PREMIUM CHILDREN           | 356       | 76      | 103     | 114     | 684      |
| MAF                             |           |         |         |         |          |
| PARENTS/CARETAKERS              | 455       | 63      | 252     | 195     | 2,500    |
| CHILDREN                        | 899       | 130     | 461     | 341     | 5,117    |
| TMA                             |           |         |         |         |          |
| PARENTS/CARETAKERS              | 123       | 25      | 71      | 75      | 441      |
| CHILDREN                        | 173       | 38      | 101     | 98      | 642      |
| TOTAL MC+/MAF/TMA               |           |         |         |         |          |
| FAMILIES                        | 2,470     | 378     | 896     | 813     | 9,720    |
| PARENTS/CARETAKERS              | 578       | 88      | 323     | 270     | 2,941    |
| CHILDREN                        | 4,738     | 724     | 1,653   | 1,586   | 17,899   |
| CASES CLOSED                    | 110       | 21      | 59      | 34      | 424      |
| *** NEWBORNS                    | 346       | 40      | 115     | 83      | 1,464    |
| *** BCCT                        |           |         |         |         |          |
| PERSONS                         | 5         | 0       | 3       | 1       | 16       |
| PRESUMPTIVE ELIGIBILITY PERSONS | 1         | 0       | 0       | 0       | 0        |
| *** MC+ FOR PREGNANT WOMEN      |           |         |         |         |          |
| APPLICATIONS RECEIVED           | 57        | 7       | 17      | 13      | 271      |
| APPLICATIONS APPROVED           | 45        | 5       | 18      | 13      | 173      |
| APPLICATIONS REJECTED           | 12        | 3       | 4       | 2       | 79       |
| APPLICATIONS PENDING            | 14        | 1       | 2       | 0       | 99       |
| MC+ FOR PREGNANT WOMEN          | 346       | 28      | 116     | 90      | 1,347    |
| EXTENDED WOMEN'S HEALTH         | 265       | 27      | 75      | 48      | 1,150    |
| *** REFUGEE                     |           |         |         |         |          |
| APPLICATIONS RECEIVED           | 0         | 0       | 0       | 0       | 0        |
| APPLICATIONS APPROVED           | 1         | 0       | 0       | 0       | 0        |
| APPLICATIONS REJECTED           | 0         | 0       | 0       | 0       | 0        |
| APPLICATIONS PENDING            | 0         | 0       | 0       | 0       | 0        |
| CASES                           | 1         | 0       | 0       | 0       | 0        |
| PERSONS                         | 3         | 0       | 0       | 0       | 0        |
| TOTAL PAYMENTS                  | \$292     | \$0     | \$0     | \$0     | \$0      |
| CASES CLOSED                    | 0         | 0       | 0       | 0       | 0        |
| *** SUPPLEMENTAL AID TO BLIND   |           |         |         |         |          |
| APPLICATIONS RECEIVED           | 1         | 0       | 1       | 0       | 2        |
| APPLICATIONS APPROVED           | 0         | 0       | 0       | 0       | 0        |
| APPLICATIONS REJECTED           | 0         | 0       | 1       | 0       | 2        |
| APPLICATIONS PENDING            | 3         | 0       | 0       | 0       | 5        |
| PERSONS                         | 6         | 1       | 2       | 1       | 27       |
| TOTAL PAYMENTS                  | \$2,695   | \$500   | \$778   | \$541   | \$10,870 |
| CASES CLOSED                    | 0         | 0       | 0       | 0       | 0        |
| *** BLIND PENSION               |           | ^       |         | ^       | -        |
| APPLICATIONS RECEIVED           | 1         | 0       | 1       | 0       | 5        |
| APPLICATIONS APPROVED           | 0         | 0       | 1       | 0       | 0        |
| APPLICATIONS REJECTED           | 0         | 0       | 0       | 0       | 3        |
| APPLICATIONS PENDING            | 3         | 0       | 0       | 0       | 8        |
| PERSONS                         | 21        | 2       | 9       | 3       | 128      |
| TOTAL PAYMENTS                  | \$11,361  | \$1,082 | \$4,869 | \$1,623 | \$69,248 |
| CASES CLOSED                    | 0         | 0       | 1       | 0       | 2        |

|                        | SW   | SW      | SW       | SW      | SW       |
|------------------------|--|---------|----------|---------|----------|
|                        | CHRISTIAN  | DADE    | DALLAS   | DOUGLAS | GREENE   |
| *** MEDICAL ASSISTANCE |  |         | -        |         | -        |
| APPLICATIONS RECEIVED  | 102  | 16      | 26       | 25      | 507      |
| APPLICATIONS APPROVED  | 38   | 12      | 12       | 16      | 242      |
| APPLICATIONS REJECTED  | 65   | 5       | 19       | 13      | 254      |
| APPLICATIONS PENDING   | 105  | 9       | 36       | 21      | 588      |
| SPENDDOWN PERSONS      | 158  | 47      | 71       | 87      | 842      |
| NON-SPENDDOWN PERSONS  | 1,049  | 263     | 729      | 722     | 7,039    |
| CASES CLOSED           | 23   | 5       | 14       | 18      | 231      |
| *** MACC               |  |         |          |         |          |
| APPLICATIONS RECEIVED  | 0  | 0       | 0        | 0       | 46       |
| APPLICATIONS APPROVED  | 0  | 0       | 0        | 0       | 36       |
| APPLICATIONS REJECTED  | 0  | 0       | 0        | 0       | 12       |
| APPLICATIONS PENDING   | 0  | 0       | 0        | 0       | 7        |
| PERSONS                | 2  | 0       | 0        | 0       | 80       |
| CASES CLOSED           | 0  | 0       | 0        | 0       | 0        |
| *** NURSING CARE       |  |         |          |         |          |
| APPLICATIONS RECEIVED  | 10   | 2       | 1        | 0       | 10       |
| APPLICATIONS APPROVED  | 6  | 2       | 0        | 0       | 7        |
| APPLICATIONS REJECTED  | 1  | 0       |          | 0       | 3        |
| APPLICATIONS PENDING   | 9  | 0       | 1        | 0       | 8        |
| PERSONS                | 194  | 4       | 32       | 28      | 312      |
| RCF-II                 | 152  | 4       | 14       | 26      | 261      |
| RCF-I                  | 29   | 0       | 18       | 2       | 51       |
| SNF-ICF                | 13   | 0       | 0        | 0       | 0        |
| TOTAL PAYMENTS         | \$53,080   | \$1,003 | \$5,881  | \$6,981 | \$80,687 |
| RCF-II                 | \$43,545   | \$1,003 | \$3,335  | \$6,671 | \$73,033 |
| RCF-I                  | \$4,465  | \$0     | \$2,546  | \$310   | \$7,654  |
| SNF/ICF                | \$5,070  | \$0     | \$0      | \$0     | \$0      |
| CASES CLOSED           | 4  | 1       | 0        | 0       | 7        |
| *** SSI ONLY           | 6  | 0       |          | 2       | 22       |
| *** SSI-SP             |  |         |          | _       |          |
| PERSONS                | 0  | 0       | 1        | 1       | 9        |
| TOTAL PAYMENTS         | \$0  | \$0     | \$175    | \$60    | \$566    |
| *** SP ONLY            | 7.   | **      | *****    | 455     | 7555     |
| PERSONS                | 0  | 0       | 0        | 0       | 0        |
| TOTAL PAYMENTS         | \$0  | \$0     | \$0      | \$0     | \$0      |
| *** QMB                | 7.   | **      | **       | ***     | **       |
| APPLICATIONS RECEIVED  | 16   | 8       | 5        | 6       | 55       |
| APPLICATIONS APPROVED  | 8  | 3       |          | 4       | 32       |
| APPLICATIONS REJECTED  | 11   | 6       | 0        | 2       | 26       |
| APPLICATIONS PENDING   | 8  | 0       |          | 0       | 32       |
| PERSONS                | 102  | 19      | 71       | 56      | 413      |
| CASES CLOSED           | 3  | 1       | 0        | 0       | 12       |
| *** SLMB               |  |         |          |         |          |
| APPLICATIONS RECEIVED  | 10   | 6       | 5        | 6       | 34       |
| APPLICATIONS APPROVED  | 0  | 1       | 2        | 3       | 19       |
| APPLICATIONS REJECTED  | 11   | 6       |          | 3       | 27       |
| APPLICATIONS PENDING   | 4  | 0       |          | 0       | 16       |
| PERSONS                | 152  | 23      |          | 98      | 714      |
| CASES CLOSED           | 1  | 0       |          | 0       | 13       |
| *** VENDOR CASES       |  |         | _        |         |          |
| PERSONS                | 148  | 89      | 99       | 54      | 1,083    |
| CASES CLOSED           | 5  | 5       |          | 4       | 51       |
| *** PE FOR KIDS        | <del>                                     </del> |         | <u> </u> | -       | 01       |
| PERSONS                | 0  | 0       | 0        | 0       | 0        |

|                                 | SW       | SW      | SW       | SW      | SW       |
|---------------------------------|----------|---------|----------|---------|----------|
|                                 | HENRY    | HICKORY | JASPER   | LACLEDE | LAWRENCE |
| *** MC+/MAF/TMA                 |          |         |          |         |          |
| APPLICATIONS RECEIVED           | 38       | 19      | 329      | 102     | 86       |
| APPLICATIONS APPROVED           | 34       | 16      | 242      | 93      | 76       |
| APPLICATIONS REJECTED           | 9        | 5       | 88       | 26      | 29       |
| APPLICATIONS PENDING            | 17       | 6       | 158      | 30      | 40       |
| MC+                             |          |         |          |         |          |
| NON-CHIP POVERTY CHILDREN       | 978      | 421     | 6,139    | 2,280   | 1,815    |
| CHIP NON-PREMIUM CHILDREN       | 202      | 106     | 1,139    | 378     | 371      |
| CHIP PREMIUM CHILDREN           | 73       | 67      | 304      | 173     | 131      |
| MAF                             |          |         |          |         |          |
| PARENTS/CARETAKERS              | 276      | 113     | 1,624    | 392     | 380      |
| CHILDREN                        | 531      | 207     | 3,642    | 867     | 834      |
| TMA                             |          |         |          |         |          |
| PARENTS/CARETAKERS              | 92       | 41      | 238      | 138     | 79       |
| CHILDREN                        | 127      | 65      | 362      | 213     | 126      |
| TOTAL MC+/MAF/TMA               |          |         |          |         |          |
| FAMILIES                        | 1,025    | 475     | 6,072    | 2,037   | 1,667    |
| PARENTS/CARETAKERS              | 368      | 154     | 1,862    | 530     | 459      |
| CHILDREN                        | 1,911    | 866     | 11,586   | 3,911   | 3,277    |
| CASES CLOSED                    | 64       | 30      | 273      | 126     | 77       |
| *** NEWBORNS                    | 102      | 35      | 673      | 213     | 188      |
| *** BCCT                        |          |         |          |         |          |
| PERSONS                         | 2        | 0       | 6        | 1       | 1        |
| PRESUMPTIVE ELIGIBILITY PERSONS | 1        | 0       | 0        | 0       | 0        |
| *** MC+ FOR PREGNANT WOMEN      |          |         |          |         |          |
| APPLICATIONS RECEIVED           | 19       | 8       | 167      | 45      | 42       |
| APPLICATIONS APPROVED           | 12       | 6       | 112      | 41      | 35       |
| APPLICATIONS REJECTED           | 6        | 0       | 45       | 9       | 9        |
| APPLICATIONS PENDING            | 4        | 4       | 57       | 8       | 11       |
| MC+ FOR PREGNANT WOMEN          | 127      | 43      | 767      | 268     | 213      |
| EXTENDED WOMEN'S HEALTH         | 76       | 20      | 557      | 196     | 158      |
| *** REFUGEE                     |          |         |          |         |          |
| APPLICATIONS RECEIVED           | 0        | 0       | 0        | 0       | 0        |
| APPLICATIONS APPROVED           | 0        | 0       | 0        | 0       | 0        |
| APPLICATIONS REJECTED           | 0        | 0       | 0        | 0       | 0        |
| APPLICATIONS PENDING            | 0        | 0       | 0        | 0       | 0        |
| CASES                           | 0        | 0       | 0        | 0       | 0        |
| PERSONS                         | 0        | 0       | 0        | 0       | 0        |
| TOTAL PAYMENTS                  | \$0      | \$0     | \$0      | \$0     | \$0      |
| CASES CLOSED                    | 0        | 0       | 0        | 0       | 0        |
| *** SUPPLEMENTAL AID TO BLIND   |          |         |          |         |          |
| APPLICATIONS RECEIVED           | 0        | 0       | 2        | 4       | 0        |
| APPLICATIONS APPROVED           | 0        | 0       | 0        | 0       | 0        |
| APPLICATIONS REJECTED           | 0        | 0       | 1        | 1       | 2        |
| APPLICATIONS PENDING            | 1        | 0       | 8        | 4       | 0        |
| PERSONS                         | 3        | 1       | 21       | 13      | 3        |
| TOTAL PAYMENTS                  | \$1,342  | \$239   | \$9,458  | \$4,633 | \$1,426  |
| CASES CLOSED                    | 0        | 0       | 0        | 1       | 0        |
| *** BLIND PENSION               |          |         |          |         |          |
| APPLICATIONS RECEIVED           | 1        | 0       | 4        | 3       | 0        |
| APPLICATIONS APPROVED           | 0        | 0       | 0        | 0       | 1        |
| APPLICATIONS REJECTED           | 0        | 0       | 2        | 1       | 1        |
| APPLICATIONS PENDING            | 2        | 0       | 13       | 3       | C        |
| PERSONS                         | 22       | 9       | 49       | 17      | 14       |
| TOTAL PAYMENTS                  | \$11,902 | \$4,838 | \$26,509 | \$8,656 | \$7,543  |
| CASES CLOSED                    | 0        | 0       | 0        |         | C        |

|                        | SW   | SW      | SW       | SW       | SW       |
|------------------------|--|---------|----------|----------|----------|
|                        | HENRY  | HICKORY | JASPER   | LACLEDE  | LAWRENCE |
| *** MEDICAL ASSISTANCE |  |         |          |          |          |
| APPLICATIONS RECEIVED  | 73   | 17      | 435      | 82       | 83       |
| APPLICATIONS APPROVED  | 26   | 9       | 162      | 47       | 37       |
| APPLICATIONS REJECTED  | 53   | 9       | 220      | 32       | 50       |
| APPLICATIONS PENDING   | 64   | 21      | 509      | 84       | 78       |
| SPENDDOWN PERSONS      | 138  | 63      | 617      | 179      | 200      |
| NON-SPENDDOWN PERSONS  | 868  | 452     | 3,955    | 1,279    | 1,166    |
| CASES CLOSED           | 20   | 8       | 130      | 35       | 32       |
| *** MACC               |  |         |          |          |          |
| APPLICATIONS RECEIVED  | 0  | 0       | 11       | 0        | 0        |
| APPLICATIONS APPROVED  | 0  | 0       | 8        | 0        | 0        |
| APPLICATIONS REJECTED  | 0  | 0       | 3        | 0        | 0        |
| APPLICATIONS PENDING   | 0  | 0       | 0        | 0        | 0        |
| PERSONS                | 15   | 0       | 8        | 0        | 0        |
| CASES CLOSED           | 0  | 0       | 0        | 0        | 0        |
| *** NURSING CARE       |  |         |          |          |          |
| APPLICATIONS RECEIVED  | 1  | 0       | 9        | 0        | 0        |
| APPLICATIONS APPROVED  | 1  | 0       | 7        | 2        | 0        |
| APPLICATIONS REJECTED  | 0  | 0       | 0        | 0        | 0        |
| APPLICATIONS PENDING   | 0  | 0       | 3        | 0        | 0        |
| PERSONS                | 53   | 3       | 172      | 96       | 40       |
| RCF-II                 | 36   | 2       | 106      | 46       | 36       |
| RCF-I                  | 17   | 1       | 66       | 50       | 4        |
| SNF-ICF                | 0  | 0       | 0        | 0        | 0        |
| TOTAL PAYMENTS         | \$12,057   | \$740   | \$39,137 | \$20,628 | \$10,472 |
| RCF-II                 | \$9,405  | \$584   | \$29,670 | \$12,906 | \$9,872  |
| RCF-I                  | \$2,652  | \$156   | \$9,467  | \$7,722  | \$600    |
| SNF/ICF                | \$0  | \$0     | \$0      | \$0      | \$0      |
| CASES CLOSED           | 0  | 1       | 2        | 2        | 0        |
| *** SSI ONLY           | 5  | 0       | 2        | 2        | 2        |
| *** SSI-SP             |  |         |          |          |          |
| PERSONS                | 0  | 0       | 0        | 5        | 0        |
| TOTAL PAYMENTS         | \$0  | \$0     | \$0      | \$550    | \$0      |
| *** SP ONLY            | ,  |         |          | ·        | ,        |
| PERSONS                | 0  | 0       | 1        | 0        | 1        |
| TOTAL PAYMENTS         | \$0  | \$0     | \$49     | \$0      | \$58     |
| *** QMB                | , .  | * -     | * -      | * -      | *        |
| APPLICATIONS RECEIVED  | 11   | 5       | 25       | 19       | 17       |
| APPLICATIONS APPROVED  | 3  | 2       |          | 13       | 8        |
| APPLICATIONS REJECTED  | 8  | 4       | -        | 8        | 13       |
| APPLICATIONS PENDING   | 4  | 1       |          | 5        | 6        |
| PERSONS                | 48   | 40      | 235      | 91       | 60       |
| CASES CLOSED           | 1  | 0       |          | 4        | 1        |
| *** SLMB               |  |         |          |          |          |
| APPLICATIONS RECEIVED  | 8  | 2       | 12       | 12       | 16       |
| APPLICATIONS APPROVED  | 3  | 0       |          |          | 6        |
| APPLICATIONS REJECTED  | 5  | 3       |          | 10       | 16       |
| APPLICATIONS PENDING   | 2  | 1       |          | 2        | 5        |
| PERSONS                | 79   | 61      | 337      | 156      | 125      |
| CASES CLOSED           | 1  | 2       |          | 6        | 4        |
| *** VENDOR CASES       |  |         | ·        | Ŭ        |          |
| PERSONS                | 152  | 57      | 565      | 133      | 197      |
| CASES CLOSED           | 7  | 1       |          | 6        | 5        |
| *** PE FOR KIDS        | <del>                                     </del> |         | 21       |          | J        |
|                        | 0  | n       | 0        | 0        | 0        |
| PERSONS                | 0  | 0       | 0        | 0        | (        |

|                                 | SW       | SW      | SW       | SW      | SW       |
|---------------------------------|----------|---------|----------|---------|----------|
|                                 | MCDONALD | MILLER  | MONITEAU | MORGAN  | NEWTON   |
| *** MC+/MAF/TMA                 |          |         |          |         |          |
| APPLICATIONS RECEIVED           | 67       | 51      | 22       | 39      | 136      |
| APPLICATIONS APPROVED           | 40       | 46      | 21       | 33      | 89       |
| APPLICATIONS REJECTED           | 18       | 14      | 3        | 7       | 33       |
| APPLICATIONS PENDING            | 32       | 22      | 6        | 10      | 69       |
| MC+                             |          |         |          |         |          |
| NON-CHIP POVERTY CHILDREN       | 1,806    | 1,293   | 596      | 1,114   | 3,027    |
| CHIP NON-PREMIUM CHILDREN       | 283      | 325     | 127      | 212     | 558      |
| CHIP PREMIUM CHILDREN           | 78       | 218     | 64       | 152     | 187      |
| MAF                             |          |         |          |         |          |
| PARENTS/CARETAKERS              | 301      | 297     | 100      | 214     | 416      |
| CHILDREN                        | 697      | 540     | 151      | 436     | 796      |
| TMA                             |          |         |          |         |          |
| PARENTS/CARETAKERS              | 91       | 80      | 33       | 74      | 101      |
| CHILDREN                        | 153      | 117     | 44       | 118     | 161      |
| TOTAL MC+/MAF/TMA               |          |         |          |         |          |
| FAMILIES                        | 1,487    | 1,317   | 527      | 1,042   | 2,410    |
| PARENTS/CARETAKERS              | 392      | 377     | 133      | 288     | 517      |
| CHILDREN                        | 3,017    | 2,493   | 982      | 2,032   | 4,729    |
| CASES CLOSED                    | 79       | 57      | 28       | 49      | 119      |
| *** NEWBORNS                    | 172      | 153     | 72       | 126     | 349      |
| *** BCCT                        |          |         |          |         |          |
| PERSONS                         | 1        | 0       | 0        | 2       | 3        |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0        | 0       | 0        | 0       | 0        |
| *** MC+ FOR PREGNANT WOMEN      |          |         |          |         |          |
| APPLICATIONS RECEIVED           | 31       | 29      | 9        | 19      | 55       |
| APPLICATIONS APPROVED           | 21       | 24      | 6        | 13      | 40       |
| APPLICATIONS REJECTED           | 16       | 12      | 0        | 5       | 23       |
| APPLICATIONS PENDING            | 7        | 9       | 4        | 6       | 12       |
| MC+ FOR PREGNANT WOMEN          | 152      | 153     | 57       | 117     | 321      |
| EXTENDED WOMEN'S HEALTH         | 153      | 124     | 58       | 89      | 257      |
| *** REFUGEE                     |          |         |          |         |          |
| APPLICATIONS RECEIVED           | 0        | 0       | 0        | 0       | 0        |
| APPLICATIONS APPROVED           | 0        | 0       | 0        | 0       | 0        |
| APPLICATIONS REJECTED           | 0        | 0       | 0        | 0       | 0        |
| APPLICATIONS PENDING            | 0        | 0       | 0        | 0       | 0        |
| CASES                           | 0        | 0       | 0        | 0       | 0        |
| PERSONS                         | 0        | 0       | 0        | 0       | 0        |
| TOTAL PAYMENTS                  | \$0      | \$0     | \$0      | \$0     | \$0      |
| CASES CLOSED                    | 0        | 0       | 0        | 0       | 0        |
| *** SUPPLEMENTAL AID TO BLIND   |          |         |          |         |          |
| APPLICATIONS RECEIVED           | 0        | 0       | 0        | 0       | 0        |
| APPLICATIONS APPROVED           | 0        | 0       | 1        | 0       | 0        |
| APPLICATIONS REJECTED           | 1        | 0       | 0        | 0       | 2        |
| APPLICATIONS PENDING            | 0        | 0       |          | 0       | 0        |
| PERSONS                         | 3        | 6       |          | 3       | 7        |
| TOTAL PAYMENTS                  | \$1,500  | \$2,455 | \$125    | \$1,168 | \$2,900  |
| CASES CLOSED                    | 0        | 0       | 0        | 1       | 0        |
| *** BLIND PENSION               |          |         |          |         |          |
| APPLICATIONS RECEIVED           | 0        | 0       | 0        | 0       | 4        |
| APPLICATIONS APPROVED           | 0        | 0       | 0        | 0       | 0        |
| APPLICATIONS REJECTED           | 1        | 1       | 1        | 0       | 3        |
| APPLICATIONS PENDING            | 0        | 1       | 0        | 0       | 2        |
| PERSONS                         | 13       | 8       | 2        | 5       | 30       |
| TOTAL PAYMENTS                  | \$7,002  | \$4,328 | \$1,082  | \$2,705 | \$16,230 |
| CASES CLOSED                    | 0        | 0       | 0        | 0       | 0        |

|                        | SW       | SW                | SW       | SW        | SW       |
|------------------------|----------|-------------------|----------|-----------|----------|
|                        | MCDONALD | MILLER            | MONITEAU | MORGAN    | NEWTON   |
| *** MEDICAL ASSISTANCE |          |                   |          | morto, at |          |
| APPLICATIONS RECEIVED  | 47       | 44                | 18       | 29        | 113      |
| APPLICATIONS APPROVED  | 29       | 25                | 5        | 20        | 60       |
| APPLICATIONS REJECTED  | 22       | 27                | 12       | 21        | 84       |
| APPLICATIONS PENDING   | 61       | 63                | 26       | 44        | 109      |
| SPENDDOWN PERSONS      | 110      | 113               | 40       | 105       | 228      |
| NON-SPENDDOWN PERSONS  | 879      | 864               | 281      | 729       | 1,382    |
| CASES CLOSED           | 13       | 18                | 8        | 12        | 48       |
| *** MACC               |          |                   |          |           |          |
| APPLICATIONS RECEIVED  | 0        | 0                 | 0        | 0         | 0        |
| APPLICATIONS APPROVED  | 0        | 0                 | 0        | 0         | 0        |
| APPLICATIONS REJECTED  | 0        | 0                 | 0        | 0         | 0        |
| APPLICATIONS PENDING   | 0        | 0                 | 0        | 0         | 0        |
| PERSONS                | 1        | 0                 | 0        | 1         | 0        |
| CASES CLOSED           | 0        | 0                 | 0        | 0         | 0        |
| *** NURSING CARE       | -        | •                 | -        |           |          |
| APPLICATIONS RECEIVED  | 0        | 3                 | 1        | 2         | 1        |
| APPLICATIONS APPROVED  | 1        | 1                 | 1        | 1         | 2        |
| APPLICATIONS REJECTED  | 0        | 0                 | 0        | 0         | 0        |
| APPLICATIONS PENDING   | 0        | 2                 | 2        | 2         | 1        |
| PERSONS                | 11       | 23                | 14       | 28        | 45       |
| RCF-II                 | 9        | 16                | 9        | 24        | 28       |
| RCF-I                  | 2        | 7                 | 5        | 4         | 17       |
| SNF-ICF                | 0        | 0                 | 0        | 0         | 0        |
| TOTAL PAYMENTS         | \$2,940  | \$5,391           | \$3,343  | \$7,546   | \$10,776 |
| RCF-II                 | \$2,628  | \$4,299           | \$2,563  | \$6,947   | \$8,132  |
| RCF-I                  | \$312    | \$1,092           | \$780    | \$599     | \$2,644  |
| SNF/ICF                | \$0      | \$0               | \$0      | \$0       | \$0      |
| CASES CLOSED           | 0        | 0                 | 1        | 0         | 1        |
| *** SSI ONLY           | 0        | 3                 | 0        | 4         | 3        |
| *** SSI-SP             | J        |                   | -        |           |          |
| PERSONS                | 0        | 1                 | 2        | 1         | 0        |
| TOTAL PAYMENTS         | \$0      | \$279             | <u> </u> | \$39      | \$0      |
| *** SP ONLY            | 7.       | <del>*</del> =: • | 701      | 400       | **       |
| PERSONS                | 0        | 1                 | 0        | 0         | 1        |
| TOTAL PAYMENTS         | \$0      | \$32              | \$0      | \$0       | \$541    |
| *** QMB                | **       | **-               |          | **        | 70       |
| APPLICATIONS RECEIVED  | 2        | 12                | 3        | 10        | 28       |
| APPLICATIONS APPROVED  | 2        | 4                 | 1        | 8         | 23       |
| APPLICATIONS REJECTED  | 0        | 5                 | 0        | 3         | 7        |
| APPLICATIONS PENDING   | 1        | 5                 | 3        | 1         | 6        |
| PERSONS                | 57       | 59                | 23       | 78        | 95       |
| CASES CLOSED           | 1        | 1                 | 1        | 0         | 2        |
| *** SLMB               |          |                   |          |           |          |
| APPLICATIONS RECEIVED  | 2        | 3                 | 2        | 7         | 16       |
| APPLICATIONS APPROVED  | 1        | 4                 | 0        | 4         | 6        |
| APPLICATIONS REJECTED  | 1        | 0                 | 0        | 4         | 9        |
| APPLICATIONS PENDING   | 0        | 1                 | 3        | 1         | 6        |
| PERSONS                | 92       | 86                | 19       | 92        | 182      |
| CASES CLOSED           | 0        | 1                 | 1        | 0         | 2        |
| *** VENDOR CASES       |          |                   |          |           |          |
| PERSONS                | 79       | 125               | 98       | 137       | 287      |
| CASES CLOSED           | 3        | 7                 | 6        | 6         | 12       |
| *** PE FOR KIDS        |          |                   |          |           |          |
| PERSONS                | 0        | 0                 | 0        | 0         | 0        |

|                                 | SW      | SW      | SW       | SW       | SW       |
|---------------------------------|---------|---------|----------|----------|----------|
|                                 | OZARK   | POLK    | ST CLAIR | STONE    | TANEY    |
| *** MC+/MAF/TMA                 |         |         |          |          |          |
| APPLICATIONS RECEIVED           | 21      | 70      | 24       | 71       | 136      |
| APPLICATIONS APPROVED           | 17      | 65      | 17       | 49       | 70       |
| APPLICATIONS REJECTED           | 4       | 21      | 6        | 13       | 51       |
| APPLICATIONS PENDING            | 7       | 20      | 10       | 27       | 99       |
| MC+                             |         |         |          |          |          |
| NON-CHIP POVERTY CHILDREN       | 502     | 1,651   | 421      | 1,476    | 2,560    |
| CHIP NON-PREMIUM CHILDREN       | 142     | 329     | 143      | 373      | 561      |
| CHIP PREMIUM CHILDREN           | 49      | 149     | 20       | 126      | 258      |
| MAF                             |         |         |          |          |          |
| PARENTS/CARETAKERS              | 141     | 406     | 136      | 255      | 398      |
| CHILDREN                        | 274     | 746     | 265      | 461      | 697      |
| TMA                             |         |         |          |          |          |
| PARENTS/CARETAKERS              | 39      | 128     | 39       | 68       | 56       |
| CHILDREN                        | 48      | 157     | 56       | 87       | 75       |
| TOTAL MC+/MAF/TMA               |         |         |          |          |          |
| FAMILIES                        | 543     | 1,565   | 477      | 1,326    | 2,216    |
| PARENTS/CARETAKERS              | 180     | 534     | 175      | 323      | 454      |
| CHILDREN                        | 1,015   | 3,032   | 905      | 2,523    | 4,151    |
| CASES CLOSED                    | 15      | 64      | 31       | 64       | 73       |
| *** NEWBORNS                    | 46      | 198     | 35       | 125      | 326      |
| *** BCCT                        |         |         |          |          |          |
| PERSONS                         | 1       | 3       | 1        | 1        | 8        |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0       | 0       | 0        | 0        | 1        |
| *** MC+ FOR PREGNANT WOMEN      |         |         |          |          |          |
| APPLICATIONS RECEIVED           | 12      | 39      | 7        | 29       | 74       |
| APPLICATIONS APPROVED           | 8       | 33      | 7        | 21       | 53       |
| APPLICATIONS REJECTED           | 3       | 7       | 3        | 6        | 18       |
| APPLICATIONS PENDING            | 3       | 4       | 0        | 5        | 28       |
| MC+ FOR PREGNANT WOMEN          | 57      | 191     | 37       | 167      | 280      |
| EXTENDED WOMEN'S HEALTH         | 41      | 148     | 21       | 122      | 272      |
| *** REFUGEE                     |         |         |          |          |          |
| APPLICATIONS RECEIVED           | 0       | 0       | 0        | 0        | 0        |
| APPLICATIONS APPROVED           | 0       | 0       | 0        | 0        | 0        |
| APPLICATIONS REJECTED           | 0       | 0       | 0        | 0        | 0        |
| APPLICATIONS PENDING            | 0       | 0       | 0        | 0        | 0        |
| CASES                           | 0       | 0       | 0        | 0        | 0        |
| PERSONS                         | 0       | 0       | 0        | 0        | 0        |
| TOTAL PAYMENTS                  | \$0     | \$0     | \$0      | \$0      | \$0      |
| CASES CLOSED                    | 0       | 0       | 0        | 0        | 0        |
| *** SUPPLEMENTAL AID TO BLIND   |         |         |          |          |          |
| APPLICATIONS RECEIVED           | 0       | 0       | 0        | 1        | 6        |
| APPLICATIONS APPROVED           | 0       | 1       | 0        | 0        | 1        |
| APPLICATIONS REJECTED           | 0       | 0       | 0        | 0        | 5        |
| APPLICATIONS PENDING            | 0       | 0       | 0        | 1        | 5        |
| PERSONS                         | 5       | 4       | 1        | 0        | 6        |
| TOTAL PAYMENTS                  | \$2,151 | \$1,875 | \$145    | \$0      | \$3,246  |
| CASES CLOSED                    | 0       | 0       | 0        | 0        | 0        |
| *** BLIND PENSION               |         |         |          |          |          |
| APPLICATIONS RECEIVED           | 1       | 0       | 0        | 1        | 4        |
| APPLICATIONS APPROVED           | 0       | 0       | 0        | 0        | 0        |
| APPLICATIONS REJECTED           | 0       | 0       | 0        | 0        | 4        |
| APPLICATIONS PENDING            | 1       | 0       | 0        | 1        | 6        |
| PERSONS                         | 9       | 15      | 4        | 22       | 27       |
| TOTAL PAYMENTS                  | \$4,869 | \$8,115 | \$2,164  | \$11,902 | \$14,544 |
| CASES CLOSED                    | 0       | 0       | 0        | 0        | 0        |

|                        | SW      | SW       | SW       | SW      | SW       |
|------------------------|---------|----------|----------|---------|----------|
|                        | OZARK   | POLK     | ST CLAIR | STONE   | TANEY    |
| *** MEDICAL ASSISTANCE |         |          |          |         |          |
| APPLICATIONS RECEIVED  | 29      | 61       | 23       | 43      | 98       |
| APPLICATIONS APPROVED  | 12      | 38       | 12       | 17      | 51       |
| APPLICATIONS REJECTED  | 15      | 26       | 8        | 18      | 72       |
| APPLICATIONS PENDING   | 26      | 68       | 24       | 45      | 158      |
| SPENDDOWN PERSONS      | 54      | 165      | 78       | 122     | 158      |
| NON-SPENDDOWN PERSONS  | 514     | 997      | 448      | 814     | 1,038    |
| CASES CLOSED           | 14      | 30       | 8        | 21      | 36       |
| *** MACC               |         |          |          |         |          |
| APPLICATIONS RECEIVED  | 0       | 0        | 0        | 0       | 0        |
| APPLICATIONS APPROVED  | 0       | 0        | 0        | 0       | 0        |
| APPLICATIONS REJECTED  | 0       | 0        | 0        | 0       | 0        |
| APPLICATIONS PENDING   | 0       | 0        | 0        | 0       | 0        |
| PERSONS                | 0       | 6        | 0        | 0       | 17       |
| CASES CLOSED           | 0       | 0        | 0        | 0       | 0        |
| *** NURSING CARE       |         |          |          |         |          |
| APPLICATIONS RECEIVED  | 0       | 4        | 0        | 1       | 2        |
| APPLICATIONS APPROVED  | 0       | 3        | 0        | 1       | 3        |
| APPLICATIONS REJECTED  | 0       | 1        | 0        | 0       | 1        |
| APPLICATIONS PENDING   | 0       | 1        | 0        | 0       | 1        |
| PERSONS                | 6       | 79       | 2        | 31      | 51       |
| RCF-II                 | 6       | 74       | 2        | 15      | 26       |
| RCF-I                  | 0       | 5        | 0        | 16      | 23       |
| SNF-ICF                | 0       | 0        | 0        | 0       | 2        |
| TOTAL PAYMENTS         | \$1,607 | \$21,647 | \$439    | \$5,615 | \$11,240 |
| RCF-II                 | \$1,607 | \$20,867 | \$439    | \$3,255 | \$7,442  |
| RCF-I                  | \$0     | \$780    | \$0      | \$2,360 | \$3,350  |
| SNF/ICF                | \$0     | \$0      | \$0      | \$0     | \$448    |
| CASES CLOSED           | 0       | 4        | 0        | 0       | 2        |
| *** SSI ONLY           | 2       | 3        | 2        | 2       | 0        |
| *** SSI-SP             |         |          |          |         |          |
| PERSONS                | 1       | 3        | 0        | 0       | 1        |
| TOTAL PAYMENTS         | \$5     | \$263    | \$0      | \$0     | \$10     |
| *** SP ONLY            |         |          |          |         |          |
| PERSONS                | 0       | 1        | 0        | 0       | 0        |
| TOTAL PAYMENTS         | \$0     | \$182    | \$0      | \$0     | \$0      |
| *** QMB                | ·       |          |          |         | ·        |
| APPLICATIONS RECEIVED  | 9       | 5        | 7        | 13      | 31       |
| APPLICATIONS APPROVED  | 4       | 2        | 4        | 2       | 23       |
| APPLICATIONS REJECTED  | 5       | 5        | 2        | 10      | 16       |
| APPLICATIONS PENDING   | 1       | 1        | 1        | 4       | 18       |
| PERSONS                | 47      | 68       | 36       | 65      | 89       |
| CASES CLOSED           | 0       | 2        | 0        | 1       | 2        |
| *** SLMB               |         |          |          |         |          |
| APPLICATIONS RECEIVED  | 5       | 6        | 7        | 11      | 15       |
| APPLICATIONS APPROVED  | 3       | 7        | 2        | 8       | 5        |
| APPLICATIONS REJECTED  | 3       | 0        | 5        | 1       | 18       |
| APPLICATIONS PENDING   | 1       | 1        | 0        | 4       | 8        |
| PERSONS                | 105     | 93       | 59       | 110     | 162      |
| CASES CLOSED           | 1       | 1        | 1        | 3       | 3        |
| *** VENDOR CASES       |         |          |          | -       |          |
| PERSONS                | 30      | 202      | 74       | 119     | 193      |
| CASES CLOSED           | 0       | 10       | 4        | 3       | 10       |
| *** PE FOR KIDS        |         |          |          |         |          |
| PERSONS                | 0       | 0        | 0        | 0       | 0        |

|                                 | SW        | SW       | SW                                      | KC      | KC              |
|---------------------------------|-----------|----------|---|---------|-----------------|
|                                 | VERNON    | WEBSTER  | WRIGHT                                  | CLAY    | JACKSON         |
| *** MC+/MAF/TMA                 | 721111011 | 11201211 | *************************************** | 02/11   | 0,10110011      |
| APPLICATIONS RECEIVED           | 47        | 93       | 57                                      | 283     | 1,314           |
| APPLICATIONS APPROVED           | 25        | 60       | 0                                       |         | 1,036           |
| APPLICATIONS REJECTED           | 12        | 20       | 5                                       | 95      | 372             |
| APPLICATIONS PENDING            | 22        | 38       | 16                                      | 149     | 751             |
| MC+                             |           |          |   | -       |                 |
| NON-CHIP POVERTY CHILDREN       | 1,223     | 1,466    | 1,106                                   | 5,277   | 27,780          |
| CHIP NON-PREMIUM CHILDREN       | 238       | 311      | 245                                     | 1,126   | 5,357           |
| CHIP PREMIUM CHILDREN           | 109       | 107      | 69                                      | 614     | 2,505           |
| MAF                             |           |          |   |         |                 |
| PARENTS/CARETAKERS              | 210       | 291      | 319                                     | 1,123   | 10,215          |
| CHILDREN                        | 404       | 707      | 745                                     | 2,327   | 24,137          |
| TMA                             |           |          |   |         |                 |
| PARENTS/CARETAKERS              | 82        | 91       | 98                                      | 284     | 988             |
| CHILDREN                        | 117       | 164      | 139                                     | 450     | 1,826           |
| TOTAL MC+/MAF/TMA               |           |          |   |         |                 |
| FAMILIES                        | 1,057     | 1,412    | 1,214                                   | 5,162   | 30,830          |
| PARENTS/CARETAKERS              | 292       | 382      | 417                                     | 1,407   | 11,203          |
| CHILDREN                        | 2,091     | 2,755    | 2,304                                   | 9,794   | 61,605          |
| CASES CLOSED                    | 50        | 78       | 56                                      | 221     | 1,337           |
| *** NEWBORNS                    | 123       | 193      | 142                                     | 727     | 2,516           |
| *** BCCT                        |           |          |   |         |                 |
| PERSONS                         | 0         | 2        | 2                                       | 14      | 44              |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0         | 0        | 0                                       | 0       | 2               |
| *** MC+ FOR PREGNANT WOMEN      |           |          |   |         |                 |
| APPLICATIONS RECEIVED           | 15        | 41       | 30                                      | 119     | 652             |
| APPLICATIONS APPROVED           | 9         | 25       | 26                                      | 78      | 407             |
| APPLICATIONS REJECTED           | 9         | 8        | 5                                       | 34      | 255             |
| APPLICATIONS PENDING            | 3         | 12       | 4                                       | 42      | 202             |
| MC+ FOR PREGNANT WOMEN          | 102       | 190      | 136                                     |         | 2,765           |
| EXTENDED WOMEN'S HEALTH         | 93        | 142      | 93                                      | 597     | 2,360           |
| *** REFUGEE                     |           |          |   |         |                 |
| APPLICATIONS RECEIVED           | 0         | 0        |   |         | 11              |
| APPLICATIONS APPROVED           | 0         | 0        |   |         | 11              |
| APPLICATIONS REJECTED           | 0         | 0        |   |         | 1               |
| APPLICATIONS PENDING            | 0         | 0        | 0                                       |         | 0               |
| CASES                           | 0         | 0        | -                                       |         | 48              |
| PERSONS                         | 0         | 0        | 0                                       |         | 73              |
| TOTAL PAYMENTS                  | \$0       | \$0      |   | ·       | \$1,224         |
| CASES CLOSED                    | 0         | 0        | 0                                       | 0       | 1               |
| *** SUPPLEMENTAL AID TO BLIND   |           |          |   |         |                 |
| APPLICATIONS RECEIVED           | 0         | 1        | 0                                       |         | 9               |
| APPLICATIONS APPROVED           | 0         | 0        |   |         | 1               |
| APPLICATIONS REJECTED           | 0         | 1        | 0                                       | _       | 6               |
| APPLICATIONS PENDING            | 0         | 2        | 0<br>5                                  | 4       | 13              |
| PERSONS                         |           |          |   | -       | 77<br>\$24.774  |
| TOTAL PAYMENTS                  | \$519     | \$1,102  |   | \$7,023 | \$31,771        |
| CASES CLOSED                    | 0         | 0        | 1                                       | 0       | 3               |
| *** BLIND PENSION               | 0         | 1        | ^                                       | 4       | 0.4             |
| APPLICATIONS RECEIVED           | 0         | 1        | 0                                       |         | 24              |
| APPLICATIONS APPROVED           | 0         | 0        | 0                                       |         | 9               |
| APPLICATIONS REJECTED           | 0         | 2        | 0                                       |         | 46              |
| APPLICATIONS PENDING PERSONS    | 8         | 8        | 12                                      | 62      | 46              |
|                                 | _         |          |   |         |                 |
| TOTAL PAYMENTS                  | \$4,328   | \$4,328  |   |         | \$253,504<br>11 |
| CASES CLOSED                    | 0         | 0        | 0                                       | 3       | 11              |

|                        | SW      | SW      | SW     | KC       | KC             |
|------------------------|---------|---------|--------|----------|----------------|
|                        | VERNON  | WEBSTER | WRIGHT | CLAY     | JACKSON        |
| *** MEDICAL ASSISTANCE |         | -       |        |          |                |
| APPLICATIONS RECEIVED  | 59      | 65      | 47     | 158      | 1,161          |
| APPLICATIONS APPROVED  | 29      | 34      | 26     | 97       | 545            |
| APPLICATIONS REJECTED  | 21      | 29      | 28     | 98       | 542            |
| APPLICATIONS PENDING   | 60      | 67      | 49     | 245      | 1,633          |
| SPENDDOWN PERSONS      | 121     | 104     | 149    | 425      | 1,921          |
| NON-SPENDDOWN PERSONS  | 831     | 928     | 1,055  | 2,328    | 15,386         |
| CASES CLOSED           | 23      | 20      | 22     | 68       | 518            |
| *** MACC               |         |         |        |          |                |
| APPLICATIONS RECEIVED  | 0       | 0       | 0      | 0        | 47             |
| APPLICATIONS APPROVED  | 0       | 0       | 0      | 0        | 47             |
| APPLICATIONS REJECTED  | 0       | 0       | 0      | 0        | 4              |
| APPLICATIONS PENDING   | 0       | 0       | 0      | 0        | 2              |
| PERSONS                | 33      | 0       | 2      | 73       | 353            |
| CASES CLOSED           | 0       | 0       | 0      | 0        | 0              |
| *** NURSING CARE       |         |         | -      |          |                |
| APPLICATIONS RECEIVED  | 0       | 3       | 0      | 10       | 31             |
| APPLICATIONS APPROVED  | 0       | 1       | 0      | 8        | 27             |
| APPLICATIONS REJECTED  | 0       | <br>1   | 1      | 3        | 4              |
| APPLICATIONS PENDING   | 0       | 2       | 0      | 2        | 12             |
| PERSONS                | 31      | 29      | 3      | 204      | 777            |
| RCF-II                 | 25      | 22      | 3      | 185      | 484            |
| RCF-I                  | 6       | 6       | 0      | 19       | 214            |
| SNF-ICF                | 0       | 1       | 0      | 0        | 79             |
| TOTAL PAYMENTS         | \$7,693 | \$6,999 | \$876  | \$54,377 | \$196,685      |
| RCF-II                 | \$6,757 | \$5,875 | \$876  | \$51,497 | \$134,693      |
| RCF-I                  | \$936   | \$832   | \$0    | \$2,880  | \$32,067       |
| SNF/ICF                | \$0     | \$292   | \$0    | \$0      | \$29,925       |
| CASES CLOSED           | 1       | 1       | 0      | 2        | 11             |
| *** SSI ONLY           | 1       | 1       | 10     | 4        | 21             |
| *** SSI-SP             |         |         |        |          |                |
| PERSONS                | 0       | 1       | 3      | 1        | 9              |
| TOTAL PAYMENTS         | \$0     | \$12    | \$61   | \$5      | \$305          |
| *** SP ONLY            | **      | *       | * -    | *-       | ****           |
| PERSONS                | 2       | 0       | 0      | 0        | 10             |
| TOTAL PAYMENTS         | \$77    | \$0     | \$0    | \$0      | \$1,582        |
| *** QMB                | 7       |         | **     | ***      | <b>+</b> 1,552 |
| APPLICATIONS RECEIVED  | 8       | 17      | 11     | 53       | 195            |
| APPLICATIONS APPROVED  | 5       | 11      | 4      | 17       | 77             |
| APPLICATIONS REJECTED  | 4       | 11      | 8      | 25       | 96             |
| APPLICATIONS PENDING   | 4       | 6       | 5      |          | 105            |
| PERSONS                | 35      | 86      | 70     | 140      | 1,044          |
| CASES CLOSED           | 1       | 2       | 2      | 1        | 23             |
| *** SLMB               |         |         |        |          |                |
| APPLICATIONS RECEIVED  | 3       | 7       | 8      | 46       | 121            |
| APPLICATIONS APPROVED  | 2       | 4       | 3      | 8        | 51             |
| APPLICATIONS REJECTED  | 0       | 6       | 6      | 24       | 69             |
| APPLICATIONS PENDING   | 1       | 4       | 3      | 24       | 68             |
| PERSONS                | 79      | 90      | 101    | 232      | 1,395          |
| CASES CLOSED           | 4       | 0       | 0      |          | 20             |
| *** VENDOR CASES       |         |         |        |          |                |
| PERSONS                | 287     | 148     | 110    | 802      | 2,938          |
| CASES CLOSED           | 4       | 6       | 2      | 30       | 118            |
| *** PE FOR KIDS        | †       |         |        | 50       | . 10           |
| PERSONS                | 0       | 0       | 0      | 4        | 26             |

| ### WALANTINA   PLATTE   JEFFERSON   ST CHARLES   ST LOUIS COUNTY   ST LOUIS CITY    APPLICATIONS RECEVED   72   261   263   753   5555    APPLICATIONS REPROVED   70   1815   177   535   425    APPLICATIONS REPROVED   76   68   278   275    APPLICATIONS REPROVED   23   84   146   311   246    MC.   |  | KC           | STL                                   | STL                                   | STL    | STL                                   |    |
|---|--|--------------|---------------------------------------|---------------------------------------|--------|---------------------------------------|----|
| "***MC-MAPTINA**  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  APPLICATIONS RECEIVED  70 183 177 535 4355  APPLICATIONS RECEIVED  70 183 177 535 4355  APPLICATIONS RECEIVED  70 183 177 535 4355  APPLICATIONS RECEIVED  16 76 68 208 133  APPLICATIONS PERDING  80 145 311 245  MG-  NON-CHIP POWERTY CHURDEN  1401 5517 4706 25551 17771  CHIP POWER PREMIUM CHILDREN  177 1715 408 25551 17771  RMF  PARENTRICARETAKERS  1409 1670 1470 14712 10.065 11.232  CHIP PREMIUM CHILDREN  178 1409 1670 14712 10.065 11.232  CHILDREN  PARENTRICARETAKERS  409 1670 1470 14712 10.065 11.232  CHILDREN  PARENTRICARETAKERS  409 1670 1470 17417 1.646  TIMA  PARENTRICARETAKERS  58 541 248 968 838  CHILDREN  1707 140 470 1747 1.646  TOTAL MICHAELE  1527 6.162 4.032 20.400 12.207  CHILDREN  100 736 470 1.747 1.646  TOTAL MICHAELE  1527 6.162 4.032 20.400 12.207  CHILDREN  100 736 470 1.747 1.646  TOTAL MICHAELE  1527 6.162 4.032 20.400 12.207  CHILDREN  100 736 470 1.747 1.646  TOTAL MICHAELE  1527 6.162 4.032 20.400 12.207  CHILDREN  100 736 470 1.747 1.646  TOTAL MICHAELE  1527 6.162 4.032 20.400 12.207  CHILDREN  100 736 470 1.747 1.646  TOTAL MICHAELE  1527 6.162 4.032 20.400 12.207  CHILDREN  100 736 470 1.747 1.646  TOTAL MICHAELE  1527 6.162 4.032 20.400 12.207  CHILDREN  100 736 470 1.747 1.646  TOTAL MICHAELE  1527 6.162 4.032 20.400 12.207  CHILDREN  100 736 470 1.747 1.646  TOTAL MICHAELE  1527 6.162 4.032 20.400 12.207  CHILDREN  100 736 470 1.747 1.646  TOTAL MICHAELE  1527 6.162 4.032 20.400 11.0000 11.000 11.0000 11.0000 11.0000 11.0000 11.0000 11.0000 11.0000 11.0000   |  |              |                                       |                                       |        |                                       |    |
| APPLICATIONS REPROVED   | *** MC+/MAF/TMA  |              |                                       |                                       |        | 0. 200.0 0                            |    |
| APPLICATIONS REJECTED   |  | 72           | 261                                   | 263                                   | 753    | 558                                   |    |
| APPLICATIONS PENDING  | APPLICATIONS APPROVED  | 70           | 183                                   | 177                                   | 535    | 423                                   |    |
| MC-  NON-CAPP POWERTY CHILDREN   1.401   5.517   4.706   2.5.551   17.715   CHIP NON-PREMIUM CHILDREN   282   1.239   892   5.863   2.735   CHIP PREMIUM CHILDREN   177   716   408   2.936   1.012   MAP   |  |              |                                       |                                       |        | 132                                   |    |
| MC-  NON-CAPP POWERTY CHILDREN   1.401   5.517   4.706   2.5.551   17.715   CHIP NON-PREMIUM CHILDREN   282   1.239   892   5.863   2.735   CHIP PREMIUM CHILDREN   177   716   408   2.936   1.012   MAP   |  |              |                                       |                                       |        | 248                                   |    |
| CHIP NON-PREMIUM CHILDREN   |  |              |                                       |                                       |        |                                       |    |
| CHIP NON-PREMIUM CHILDREN   | NON-CHIP POVERTY CHILDREN                                      | 1.401        | 5.517                                 | 4.706                                 | 25.551 | 17.719                                |    |
| CHIP PREMIUM CHILDREN   |  |              | ·                                     | ·                                     | · ·    | · · · · · · · · · · · · · · · · · · · |    |
| ### PARENTSCARETAKERS   |  |              | · · · · · · · · · · · · · · · · · · · |                                       | · ·    | •                                     |    |
| TMA  PARENTSICARETAKERS  58  541  248  968  836  CHILDREN  100  736  470  1,747  1,941  TOTAL MC-PMARTMA  100  736  470  1,747  1,941  TOTAL MC-PMARTMA  100  736  470  1,747  1,941  1,941  TOTAL MC-PMARTMA  100  736  470  1,747  1,941  1,94  |  |              | -                                     |                                       | ,      | ,-                                    |    |
| TMA  TMA  PARENTSICARETAKERS  58 541 248 968 836  CHILDREN  100 736 470 1,747 1,640  TOTAL MG-MARFTMA  FAMILIES  1,527 6,162 4,903 29,493 2,536  CHILDREN  FAMILIES  1,527 6,162 4,903 29,493 2,536  CHILDREN  PARENTSICARETAKERS  467 2,220 1,660 11,053 12,077  CHILDREN  CASES CLOSED  76 287 251 864 72,  TSTALL MG-MARFTMA  TOTAL MG-MARFTMA  176 743 7765 251 864 72,  TNEWBORNS  176 743 7765 251 864 72,  TNEWBORNS  176 743 7765 2,594 1,366  PRESUMPTIVE ELIGIBILITY PERSONS  0 0 0 1 1 7  TOTAL MG-FOR PREGNATY WOMEN  APPLICATIONS RECEIVED  41 106 140 412 307  APPLICATIONS PERSONS  11 27 41 113 66  APPLICATIONS RECEIVED  APPLICATIONS PENDING  TOTAL PAYMENTS  \$ 272 \$ 0 0 0 0 0 5  APPLICATIONS PENDING  APPLICATIONS P | PARENTS/CARETAKERS   | 409          | 1,679                                 | 1,412                                 | 10,085 | 11,237                                |    |
| PARENTSICARETAKERS 58 541 248 968 838   | CHILDREN   | 849          | ·                                     |                                       | 21,248 | 26,463                                |    |
| PARENTSICARETAKERS 58 541 248 968 838   |  |              | ,                                     | 7-                                    | , -    | -,                                    |    |
| CHILDREN  |  | 58           | 541                                   | 248                                   | 968    | 836                                   |    |
| TOTAL MC-MARTMA   |  |              |                                       |                                       |        |                                       |    |
| FAMILLES PARENTSICARETAKERS 467 2,220 1,660 11,052 11,057 2,788 11,106 9,120 57,345 49,667 2,220 1,660 11,053 12,075 49,667 49,676 40,676 40,6  |  |              |                                       |                                       | ,      | ,                                     |    |
| PARENTS/CARETAKERS  |  | 1.527        | 6.162                                 | 4.903                                 | 29,493 | 23.526                                |    |
| CHILDREN   2,788  |  | ,            | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · | ,      | · · · · · · · · · · · · · · · · · · · |    |
| CASES CLOSED   75   287   251   864   721   725   72    |  |              | ,                                     | ·                                     | · ·    | •                                     |    |
| **************************************  |  |              | ·                                     | · · · · · · · · · · · · · · · · · · · |        | 721                                   |    |
| ***BECT**  FERSONS**  FRESUMPTIVE ELIGIBILITY PERSONS*  0 0 0 0 0 1 1 7  *****  *****  ****  ****  ****  ****  ****   |  |              |                                       |                                       |        |                                       |    |
| PERSONS 3 112 6 6 66 91 PRESUMPTIVE ELIGIBILITY PERSONS 0 0 0 0 1 1 7 PRESUMPTIVE ELIGIBILITY PERSONS 0 0 0 0 1 1 7 PRESUMPTIVE ELIGIBILITY PERSONS 0 0 0 0 1 1 7 PRESUMPTIVE ELIGIBILITY PERSONS 0 0 0 0 1 1 7 PRESUMPTIVE ELIGIBILITY PERSONS 0 0 0 0 1 1 7 PRESUMPTIVE ELIGIBILITY PERSONS 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   |  |              |                                       |                                       | _,001  | 1,222                                 |    |
| PRESUMPTIVE ELIGIBILITY PERSONS  0  0  0  1  77  ***Mc+ FOR PRECNANT WOMEN  APPLICATIONS RECIEVED  41  106  41  412  307  APPLICATIONS REJECTED  41  41  423  388  133  88  APPLICATIONS REJECTED  41  41  23  388  433  388  433  388  APPLICATIONS REJECTED  41  41  423  388  4313  388  APPLICATIONS PENDING  41  41  423  41  41  41  41  41  41  41  423  41  41  41  41  41  423  41  41  41  41  423  41  41  41  423  41  41  41  423  41  41  41  423  41  41  41  423  41  41  41  423  41  41  41  423  41  41  41  423  424  425  426  4290  4290  41  41  41  41  427  429  4290  430  444  445  447  457  4662  42,290  41,446  446  447  458  468  477  4662  42,290  41,446  468  477  4662  42,290  41,446  488  489  489  489  489  489  489   |  | 3            | 12                                    | 6                                     | 66     | 91                                    |    |
| **************************************  |  |              |                                       |                                       |        | 7                                     |    |
| APPLICATIONS RECEIVED   |  |              |                                       | •                                     |        |                                       |    |
| APPLICATIONS APPROVED 27 86 97 286 247 APPLICATIONS REJECTED 14 23 38 133 88 APPLICATIONS PENDING 11 27 41 113 66 MG+ FOR PREGNANT WOMEN 194 770 662 2,290 1,446 EXTENDED WOMEN'S HEALTH 172 591 538 1,893 954  ***REFUGEE  |  | 41           | 106                                   | 140                                   | 412    | 307                                   |    |
| APPLICATIONS REJECTED 14 23 38 133 88  APPLICATIONS PENDING 11 27 41 113 66  MC+ FOR PREGNANT WOMEN 194 770 662 2,290 1,440  EXTENDED WOMEN'S HEALTH 172 591 538 1,893 955  ***REFUGEE  |  |              |                                       |                                       |        | 247                                   |    |
| APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN 194 770 662 2,290 1,44C EXTENDED WOMEN'S HEALTH 172 591 538 1,893 954  ****REFUGEE  APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING O O O O O O O O O O O O O O O O O O O  |  |              |                                       |                                       |        | 88                                    |    |
| MC+FOR PREGNANT WOMEN   |  |              |                                       |                                       |        | 66                                    |    |
| EXTENDED WOMEN'S HEALTH 172 591 538 1,893 954  ***REFUGEE   |  |              |                                       |                                       |        |                                       |    |
| ***REFUGEE  |  |              |                                       |                                       | ·      | •                                     |    |
| APPLICATIONS RECEIVED 2 0 0 0 0 5 5 APPLICATIONS APPROVED 1 1 0 0 0 0 0 5 5 APPLICATIONS APPROVED 1 1 0 0 0 0 0 0 5 5 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |  |              |                                       |                                       | .,000  |                                       |    |
| APPLICATIONS APPROVED  APPLICATIONS REJECTED  O  O  O  O  O  O  O  O  O  O  O  O  O   |  | 2            | 0                                     | 0                                     | 0      | 5                                     |    |
| APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |  |              |                                       |                                       |        | 5                                     |    |
| APPLICATIONS PENDING 0 0 0 0 0 7 554  PERSONS 2 0 0 0 0 10 7 554  PERSONS 2 0 0 0 0 10 77  TOTAL PAYMENTS \$272 \$0 \$0 \$0 \$0 \$234 \$1,284  CASSE CLOSED 0 0 0 0 0 0 0 2  ***SUPPLEMENTAL AID TO BLIND   |  |              |                                       |                                       |        | 2                                     |    |
| CASES         2         0         0         7         54           PERSONS         2         0         0         10         77           TOTAL PAYMENTS         \$272         \$0         \$0         \$234         \$1,284           CASES CLOSED         0         0         0         0         0         2           ***SUPPLEMENTAL AID TO BLIND         ****SUPPLEMENTAL AID TO BLIND         ****12         **12         **12   |  |              |                                       |                                       |        | 10                                    |    |
| PERSONS         2         0         0         10         77           TOTAL PAYMENTS         \$272         \$0         \$0         \$234         \$1,284           CASES CLOSED         0         0         0         0         0         0         2           *** SUPPLEMENTAL AID TO BLIND         *** SUPPLEMENTAL AID TO BLIND <td colspan<="" td=""><td></td><td></td><td></td><td>_</td><td></td><td>54</td></td>  | <td></td> <td></td> <td></td> <td>_</td> <td></td> <td>54</td> |              |                                       |                                       | _      |                                       | 54 |
| TOTAL PAYMENTS         \$272         \$0         \$0         \$234         \$1,284           CASES CLOSED         0         0         0         0         0         2           *** SUPPLEMENTAL AID TO BLIND         *** SUPPLEMENTAL AID TO BLIND           APPLICATIONS RECEIVED         0         2         0         12         12           APPLICATIONS APPROVED         0         1         0         1         11         8           APPLICATIONS REJECTED         1         2         1         11         8         1         1         1         8         1         1         1         8         1         1         1         8         1         1         1         8         1         1         1         8         1         1         1         8         1         1         1         8         1         1         1         1         8         1         1         1         8         1         1         1         8         1         1         1         1         1         1         1         2         1         1         1         1         2         2         1         1         1 <td< td=""><td></td><td></td><td></td><td>_</td><td></td><td></td></td<>  |  |              |                                       | _                                     |        |                                       |    |
| CASES CLOSED         0         0         0         0         2           **** SUPPLEMENTAL AID TO BLIND           APPLICATIONS RECEIVED         0         2         0         12         12           APPLICATIONS RECEIVED         0         1         0         1         1           APPLICATIONS REJECTED         1         2         1         11         8           APPLICATIONS PENDING         0         6         1         17         9           PERSONS         1         18         8         136         118           TOTAL PAYMENTS         \$297         \$8,226         \$3,781         \$63,657         \$52,074           CASES CLOSED         0         0         1         0         3           **** BLIND PENSION         3         2         20         13           APPLICATIONS RECEIVED         0         3         2         20         13           APPLICATIONS REJECTED         1         3         3         14         7           APPLICATIONS PENDING         0         7         5         27         11           APPLICATIONS PENDING         0         7         5         27         11 <td></td> <td>_</td> <td></td> <td></td> <td></td> <td></td>  |  | _            |                                       |                                       |        |                                       |    |
| *** SUPPLEMENTAL AID TO BLIND  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  O  O  1  APPLICATIONS REJECTED  O  APPLICATIONS REJECTED  1  APPLICATIONS PENDING  O  6  1  1  17  9  PERSONS  1  18  8  136  118  TOTAL PAYMENTS  \$297  \$8,226  \$3,781  \$63,657  \$52,074  CASES CLOSED  O  O  O  1  O  3  **** BLIND PENSION  APPLICATIONS RECEIVED  O  APPLICATIONS REJECTED  O  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS PENDING  PERSONS  12  63  80  445  245  TOTAL PAYMENTS  \$64,492  \$34,052  \$43,279  \$240,745  \$134,705   |  |              | _                                     |                                       | ·      | 2                                     |    |
| APPLICATIONS RECEIVED 0 2 0 12 12 12 12 12 12 12 12 13 14 15 15 15 15 15 15 15 15 15 15 15 15 15  |  |              |                                       | •                                     |        | _                                     |    |
| APPLICATIONS APPROVED 0 1 0 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1   |  | n            | 2                                     | n                                     | 12     | 12                                    |    |
| APPLICATIONS REJECTED 1 2 1 11 11 88 APPLICATIONS PENDING 0 6 1 1 17 99 PERSONS 1 1 18 8 8 136 118 TOTAL PAYMENTS \$297 \$8,226 \$3,781 \$63,657 \$52,074 CASES CLOSED 0 0 0 1 0 1 0 3 *** BLIND PENSION  |  |              |                                       | _                                     |        | 1                                     |    |
| APPLICATIONS PENDING         0         6         1         17         9           PERSONS         1         18         8         136         118           TOTAL PAYMENTS         \$297         \$8,226         \$3,781         \$63,657         \$52,074           CASES CLOSED         0         0         1         0         3           ***BLIND PENSION         ***   |  | 1            |                                       | 1                                     |        | 8                                     |    |
| PERSONS         1         18         8         136         118           TOTAL PAYMENTS         \$297         \$8,226         \$3,781         \$63,657         \$52,074           CASES CLOSED         0         0         1         0         3           *** BLIND PENSION           APPLICATIONS RECEIVED         0         3         2         20         13           APPLICATIONS APPROVED         0         0         0         6         2           APPLICATIONS REJECTED         1         3         3         14         7           APPLICATIONS PENDING         0         7         5         27         11           PERSONS         12         63         80         445         249           TOTAL PAYMENTS         \$6,492         \$34,052         \$43,279         \$240,745         \$134,708  |  | n            |                                       | 1                                     |        | 9                                     |    |
| TOTAL PAYMENTS         \$297         \$8,226         \$3,781         \$63,657         \$52,074           CASES CLOSED         0         0         1         0         3           ***BLIND PENSION         0         0         1         0         3           APPLICATIONS RECEIVED         0         3         2         20         13           APPLICATIONS APPROVED         0         0         0         6         2           APPLICATIONS REJECTED         1         3         3         14         7           APPLICATIONS PENDING         0         7         5         27         11           PERSONS         12         63         80         445         249           TOTAL PAYMENTS         \$6,492         \$34,052         \$43,279         \$240,745         \$134,708  |  | 1            |                                       | 8                                     |        | 118                                   |    |
| CASES CLOSED         0         0         1         0         3           *** BLIND PENSION         5           APPLICATIONS RECEIVED         0         3         2         20         13           APPLICATIONS APPROVED         0         0         0         6         2           APPLICATIONS REJECTED         1         3         3         14         7           APPLICATIONS PENDING         0         7         5         27         11           PERSONS         12         63         80         445         249           TOTAL PAYMENTS         \$6,492         \$34,052         \$43,279         \$240,745         \$134,708  |  | \$207        | _                                     |                                       |        |                                       |    |
| **** BLIND PENSION         O         3         2         20         13           APPLICATIONS RECEIVED         0         0         0         6         2           APPLICATIONS APPROVED         0         0         0         6         2           APPLICATIONS REJECTED         1         3         3         14         7           APPLICATIONS PENDING         0         7         5         27         11           PERSONS         12         63         80         445         249           TOTAL PAYMENTS         \$6,492         \$34,052         \$43,279         \$240,745         \$134,708  |  |              |                                       | ψο,, ο 1                              |        | 3                                     |    |
| APPLICATIONS RECEIVED         0         3         2         20         13           APPLICATIONS APPROVED         0         0         0         6         2           APPLICATIONS REJECTED         1         3         3         14         7           APPLICATIONS PENDING         0         7         5         27         11           PERSONS         12         63         80         445         249           TOTAL PAYMENTS         \$6,492         \$34,052         \$43,279         \$240,745         \$134,709   |  | Ĭ            | Ŭ                                     | <u>'</u>                              | Ĭ      |                                       |    |
| APPLICATIONS APPROVED         0         0         0         6         22           APPLICATIONS REJECTED         1         3         3         14         7           APPLICATIONS PENDING         0         7         5         27         11           PERSONS         12         63         80         445         249           TOTAL PAYMENTS         \$6,492         \$34,052         \$43,279         \$240,745         \$134,709  |  | n            | 3                                     | 2                                     | 20     | 13                                    |    |
| APPLICATIONS REJECTED         1         3         3         14         7           APPLICATIONS PENDING         0         7         5         27         11           PERSONS         12         63         80         445         249           TOTAL PAYMENTS         \$6,492         \$34,052         \$43,279         \$240,745         \$134,709   |  |              |                                       |                                       |        |                                       |    |
| APPLICATIONS PENDING         0         7         5         27         11           PERSONS         12         63         80         445         249           TOTAL PAYMENTS         \$6,492         \$34,052         \$43,279         \$240,745         \$134,709  |  |              |                                       | _                                     |        | 7                                     |    |
| PERSONS         12         63         80         445         249           TOTAL PAYMENTS         \$6,492         \$34,052         \$43,279         \$240,745         \$134,709   |  | ·            |                                       |                                       |        |                                       |    |
| TOTAL PAYMENTS \$6,492 \$34,052 \$43,279 \$240,745 \$134,709  |  |              |                                       |                                       |        |                                       |    |
|   |  |              |                                       |                                       |        |                                       |    |
|   | CASES CLOSED   | \$6,492<br>3 | \$34,052<br>0                         | \$43,279<br>0                         |        | \$134,709<br>12                       |    |

#### TABLE 9 MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2007

|                        | KC       | STL         | STL           | STL              | STL           |
|------------------------|----------|-------------|---------------|------------------|---------------|
|                        | PLATTE   | JEFFERSON   |               | ST LOUIS COUNTY  |               |
| *** MEDICAL ASSISTANCE | 12/11/2  | OEI I EROOM | 01 011/11(220 | 01 20010 0001111 | 01 20010 0111 |
| APPLICATIONS RECEIVED  | 43       | 228         | 162           | 848              | 800           |
| APPLICATIONS APPROVED  | 13       | 99          | 87            | 454              | 397           |
| APPLICATIONS REJECTED  | 23       | 106         | 92            | 385              | 302           |
| APPLICATIONS PENDING   | 54       | 241         | 199           | 940              | 976           |
| SPENDDOWN PERSONS      | 100      | 550         | 468           | 1,837            | 1,135         |
| NON-SPENDDOWN PERSONS  | 596      | 3,119       | 2,212         | 14,938           | 18,023        |
| CASES CLOSED           | 24       | 66          | 45            | 330              | 462           |
| *** MACC               | 2.       |             | 10            | 000              | 102           |
| APPLICATIONS RECEIVED  | 0        | 34          | 0             | 32               | 22            |
| APPLICATIONS APPROVED  | 0        | 23          | 0             |                  | 23            |
| APPLICATIONS REJECTED  | 0        | 6           | 0             |                  | 5             |
| APPLICATIONS PENDING   | 0        | 6           | 0             | 3                | 3             |
| PERSONS                | 0        | 29          | 38            | 266              | 50            |
| CASES CLOSED           | 0        | 0           | 0             |                  | 0             |
| *** NURSING CARE       | Ü        | Ţ.          | -             | _                | -             |
| APPLICATIONS RECEIVED  | 6        | 11          | 6             | 14               | 11            |
| APPLICATIONS APPROVED  | 0        | 8           | 2             | 15               | 10            |
| APPLICATIONS REJECTED  | 3        | 2           | 2             | 7                | 2             |
| APPLICATIONS PENDING   | 7        | 11          | 2             | 8                | 8             |
| PERSONS                | 79       | 360         | 108           | _                | 705           |
| RCF-II                 | 50       | 184         | 75            | 450              | 595           |
| RCF-I                  | 29       | 170         | 33            | 84               | 110           |
| SNF-ICF                | 0        | 6           | 0             | 18               | 0             |
| TOTAL PAYMENTS         | \$18,172 | \$77,986    | \$24,876      | \$145,769        | \$181,048     |
| RCF-II                 | \$13,773 | \$49,850    | \$19,847      | \$126,656        | \$165,071     |
| RCF-I                  | \$4,399  | \$25,796    | \$5,029       | \$12,361         | \$15,977      |
| SNF/ICF                | \$0      | \$2,340     | \$0           | \$6,752          | \$0           |
| CASES CLOSED           | 2        | 3           | 3             | 7                | 23            |
| *** SSI ONLY           | 0        | 7           | 2             | 81               | 135           |
| *** SSI-SP             |          |             |               |                  |               |
| PERSONS                | 0        | 0           | 1             | 14               | 27            |
| TOTAL PAYMENTS         | \$0      | \$0         | \$19          | \$375            | \$1,447       |
| *** SP ONLY            | ·        |             | ·             |                  |               |
| PERSONS                | 0        | 1           | 1             | 3                | 4             |
| TOTAL PAYMENTS         | \$0      | \$61        | \$37          | \$134            | \$210         |
| *** QMB                | ·        |             | ·             |                  | ·             |
| APPLICATIONS RECEIVED  | 8        | 42          | 17            | 100              | 59            |
| APPLICATIONS APPROVED  | 1        | 21          | 9             | 30               | 23            |
| APPLICATIONS REJECTED  | 5        | 15          | 11            | 62               | 29            |
| APPLICATIONS PENDING   | 7        | 19          | 12            | 63               | 24            |
| PERSONS                | 41       | 195         | 255           | 1,019            | 714           |
| CASES CLOSED           | 0        | 7           | 8             | 15               | 18            |
| *** SLMB               |          |             |               |                  |               |
| APPLICATIONS RECEIVED  | 3        | 32          | 13            | 39               | 20            |
| APPLICATIONS APPROVED  | 2        | 8           | 8             | 23               | 12            |
| APPLICATIONS REJECTED  | 1        | 16          | 3             | 19               | 6             |
| APPLICATIONS PENDING   | 1        | 16          | 8             | 13               | 6             |
| PERSONS                | 53       | 266         | 292           | 979              | 631           |
| CASES CLOSED           | 2        | 8           | 3             | 18               | 7             |
| *** VENDOR CASES       |          |             |               |                  |               |
| PERSONS                | 150      | 853         | 610           | 4,601            | 1,875         |
| CASES CLOSED           | 3        | 28          | 19            | 155              | 60            |
| *** PE FOR KIDS        |          |             |               |                  |               |
| PERSONS                | 0        | 0           | 0             | 0                | 3             |

#### TABLE 10 MC+ AND MAF APPLICATIONS APRIL 2007

| NOTESTING   RESERVED   |            |            |     |     |    |       |                   |                    | APPLICATION F |                 |       |                 |
|--|------------|------------|-----|-----|----|-------|-------------------|--------------------|---------------|-----------------|-------|-----------------|
| NW REGORD ANDREW  23 13 4 23578 17 11 5 1 5.578  BUCHSON 14 0 0 3 33.37 8 7 1 1 11.178  BUCHAVAN 475 187 60 24.39 247 153 80 14 5.778  CALDWELL 26 16 7 30.459 247 153 80 14 5.778  CARDUL 26 16 7 30.459 247 153 80 14 5.778  CARDUL 26 13 8 38.19 21 11 0 0 1 4.889  CASS 138 84 7 30.68 12 15 11 0 0 1 4.889  CASS 138 84 7 30.68 12 15 11 0 0 1 4.889  CARROLL 24 13 8 38.19 21 11 0 0 1 4.889  CARROLL 24 10 24.19 33.39 6 4 0 0 2 33.39  CANTON 24 24 10 24.19 33 8 9 7 7 8 23.59  CANTON 25 2 2 1 1 0 0 1 7 8 23.59  CANTON 26 2 24 1 0 24.19 24.19 25 16 7 6 20.788  CANTON 27 2 2 2 1 7 24.19 29 16 7 6 20.788  CANTON 38 9 7 3 2 24.19 29 16 7 6 20.788  CANTON 18 18 4 18 4 18.29 21 19 0 0 0.078  CANTON 18 18 4 18 4 18.29 21 19 0 0 0.078  CANTON 18 18 4 18 4 18.29 21 19 0 0 0.078  INABRISON 18 14 1 3 17.69 1 17 13 4 0 0 0.078  INABRISON 18 1 14 3 17.69 1 17 13 4 0 0 0.078  JAPANETTE 60 4 4 13 2 2 86 70 84 15 11 2 0 0 0.078  JAPANETTE 60 4 4 13 2 2 86 70 84 15 11 12 0 0 0.078  LIVINGSTON 29 27 7 20.60 3 4 16 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   |            |            |     |     |    |       | TOTAL<br>RESOLVED | 15 DAYS<br>OR LESS | 16-30<br>DAYS | OVER 30<br>DAYS |       | AVERAGE<br>DAYS |
| SUCHAMAN   475   197   60   24.39   247   158   80   14   5.7%   | NW REGION  | ANDREW     | -   | _   |    |       |                   |                    | _             | _               |       | 14              |
| CALOWELL 26 16 7 30.4% 23 20 3 0 0.0% 1.0 CARROLL 24 13 8 8 179 21 11 9 1 4.8% 1.0 CARROLL 24 13 8 8 179 21 11 9 1 4.8% 1.0 CARROLL 24 13 8 8 179 21 11 9 1 4.8% 1.0 CARROLL 24 13 8 30.5% 121 15 55 57 11 9.1% 1.0 CARROLL 24 24 10 28.4% 1.0 28.4% 1.0 11 9.1% 1.0 CARROLL 24 24 10 28.4% 1.0 28.4% 1.0 17 8 23.5% 1.0 COPPER 21 22 7 24.1% 29 16 7 7 8 23.5% 1.0 COPPER 21 22 7 7 24.1% 29 16 7 7 8 23.5% 1.0 CARROLL 24 24 10 9 3 25.0% 1.1 2 6 5 1 8.3% 1.0 CARROLL 24 24 10 10 9 3 25.0% 1.1 2 6 5 1 8.3% 1.0 CARROLL 24 24 10 10 9 3 25.0% 1.1 2 6 5 1 8.3% 1.0 CARROLL 24 24 10 10 9 3 25.0% 1.1 2 6 5 1 8.3% 1.0 CARROLL 24 24 10 10 9 3 25.0% 1.1 2 6 5 1 8.3% 1.0 CARROLL 24 24 10 10 9 3 25.0% 1.1 2 6 5 1 8.3% 1.0 CARROLL 24 24 10 10 10 10 10 10 10 10 10 10 10 10 10   |            | ATCHISON   | 14  | 6   | 3  | 33.3% | 9                 | 7                  | 1             | 1               | 11.1% | 12              |
| CARROLL  24 13 8 36.1% 21 11 9 1 4.48%  CASS  CASS  CASS  138 64 37 30.6% 12 15 5 57 11 9.1%  CHARTON  6 4 2 33.3% 6 4 0 2 33.3%  CLINTON  24 24 10 22 47 34 9 9 17 6 22.5%  COOPER  21 22 7 7 24.1% 29 16 7 6 22.7%  DAVISS  DE RALB  8 7 5 5 41.7% 12 8 2 2 16.7%  GENERY  9 10 3 22.5% 13 11 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |            | BUCHANAN   |     |     |    |       |                   |                    |               |                 |       | 13              |
| CASS. 138 84 37 39.0% 121 59 57 71 11 9.1% CASS. CASS. 138 84 37 39.0% 121 59 50 57 11 1 9.1% CASS. CASS. 138 84 37 39.0% 121 59 50 57 11 1 9.1% CASS. |            |            |     |     |    |       |                   |                    |               | 0               |       | 9               |
| CHARITON   G   4   2   33.3%   6   4   0   2   33.3%   |            |            |     |     |    |       |                   |                    |               | 1               |       | 19              |
| CLINTON  |            |            |     |     |    |       |                   |                    |               |                 |       | 19              |
| COOPER   21   22   7   24-1%   29   10   7   6   20.7%   |            |            |     |     |    |       |                   |                    |               |                 |       | 17<br>23        |
| DAMESS   10   9   3   25.0%   12   6   5   1   8.3%  |            |            |     |     |    |       |                   |                    |               |                 |       | 20              |
| DE KALB   8   7   S   41.7%   12   8   2   2   16.7%   |            |            |     |     |    |       |                   |                    |               | 1               |       | 15              |
| GENTRY   9   10   3   23.1%   13   11   2   0   0.0%   |            |            |     | 7   |    |       |                   |                    |               | 2               |       | 13              |
| GRUNDY   |            |            |     | 10  |    |       |                   |                    |               |                 |       | 10              |
| HABRISON   |            |            |     | 18  |    | 18.2% | 22                | 13                 |               |                 | 0.0%  | 12              |
| LOPINSON   |            |            | 18  | 14  | 3  | 17.6% | 17                | 13                 | 4             | 0               | 0.0%  | 9               |
| LEASYETTE 62 44 13 22.8% 57 34 19 4 7.0% LINN 32 27 1 5.8% 28 20 9 0 0.0% LIVINGSTON 29 27 7 20.6% 34 115 15 4 11.8% MERCER 5 2 1 33.3% 3 1 2 0 0 0.0% MERCER 5 2 1 33.3% 3 1 2 0 9 2 6.5% 31 20 0 0.0% MERCER 5 8 2 1 1 33.3% 3 1 1 2 0 0 0.0% MERCER 5 8 2 1 1 33.3% 3 1 1 2 0 0 0.0% MERCER 5 8 2 1 1 33.3% 3 1 0 9 2 6.5% 9 EFITIS 96 0 7 100.0% 7 34 66 3 42.9% PUTMAM 13 8 2 20.0% 10 6 4 0 0.0% RAY 37 29 7 19.4% 36 17 16 3 8.3% SALINE 58 0 5 100.0% 5 16 37 0 0.0% MERCER 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1  |            |            | 12  | 3   | 0  | 0.0%  | 3                 | 2                  | 1             | 0               | 0.0%  | 10              |
| LINN 32 27 1 3.6% 28 20 9 0 0.0%   LIVINGSTON 29 27 7 7 20.6% 34 15 15 4 11.8%   MERCER 5 2 1 33.3% 3 1 2 0 0.0%   MODAWAY 28 23 8 25.6% 31 20 9 2 6.5%   PETIIS 96 0 7 100.0% 7 34 66 3 42.9%   PUTNAM 13 8 2 20.0% 10 6 4 0 0.0%   RAY 37 29 7 19.4% 36 17 16 3 8.3%   SALINE 58 0 5 100.0% 5 16 37 0 0.0%   SULIVAN 12 14 7 33.3% 21 14 7 0 0.0%   WORTH 6 2 2 5 50.0% 4 4 0 0 0.0%   WORTH 6 2 2 5 50.0% 4 4 0 0 0 0.0%   NN TOTAL 1.287 666 240 26.5% 906 547 428 75 8.3%   NIE REGION ADAR 44 22 14 38.9% 36 24 12 0 0.0%   MODAWAY 81 55 2 19 26.8% 71 27 37 7 9.9%   CALLAWAY 81 55 2 19 26.8% 71 27 37 7 9.9%   CALLAWAY 81 55 2 19 26.8% 71 27 37 7 9.9%   CALLAWAY 81 55 2 19 26.8% 71 27 37 7 9.9%   CALLAWAY 81 55 2 19 26.8% 71 27 37 7 9.9%   CALLAWAY 81 55 2 19 26.8% 71 27 37 7 9.9%   CALLAWAY 81 55 2 19 26.8% 71 27 37 7 9.9%   CALLAWAY 81 55 2 19 26.8% 71 27 37 7 9.9%   CALLAWAY 81 55 2 19 26.8% 71 27 37 7 9.9%   CALLAWAY 81 55 2 19 26.8% 71 27 37 7 9.9%   CALLAWAY 81 55 2 19 26.8% 71 27 37 7 9.9%   CALLAWAY 81 55 2 19 26.8% 71 27 37 7 9.9%   CALLAWAY 81 55 2 19 26.8% 71 27 37 7 9.9%   CALLAWAY 81 55 2 19 26.8% 71 27 37 9. |            | JOHNSON    | 83  | 60  | 24 | 28.6% | 84                | 29                 | 43            | 12              | 14.3% | 22              |
| LIVINGSTON   |            | LAFAYETTE  |     |     | 13 | 22.8% |                   |                    | 19            | 4               | 7.0%  | 15              |
| MERCER   5   2   1   33.3%   3   1   2   0   0.0%  |            | LINN       |     |     |    |       |                   |                    |               | 0               |       | 12              |
| NODAWAY  |            | LIVINGSTON |     |     |    |       |                   | 15                 |               |                 |       | 21              |
| PETTIS   |            | MERCER     |     |     |    |       | _                 | 1                  |               |                 |       | 21              |
| PUTNAM   |            |            |     |     |    |       |                   |                    |               |                 |       | 12              |
| RAY 37 29 7 19.4% 36 17 16 3 8.3% SALINE 58 0 5 100.0% 5 16 37 0 0.0% SULLIVAN 12 14 7 33.3% 21 14 7 0 0.0% SULLIVAN 12 14 7 33.3% 21 14 7 0 0.0% MV TOTAL 1.287 666 240 25.5% 906 547 428 75 8.3% NW TOTAL 1.287 666 240 25.5% 906 547 428 75 8.3% NE REGION ADAIR 44 22 14 38.9% 36 24 12 0 0.0% NW TOTAL 1.287 666 240 25.5% 906 547 428 75 8.3% NE REGION ADAIR 44 122 14 38.9% 36 24 12 0 0.0% NW TOTAL 1.287 666 240 25.5% 906 547 428 75 8.3% NE REGION ADAIR 44 122 14 38.9% 36 24 12 0 0.0% NW TOTAL 1.287 666 240 25.5% 906 547 428 75 8.3% NE REGION ADAIR 44 122 14 38.9% 36 24 12 0 0.0% NW TOTAL 1.287 666 240 25.5% 195 78 94 23 11.8% CALLAWAY 81 52 19 26.8% 71 27 37 7 9.9% CALLAWAY 81 52 19 26.8% 71 27 37 7 9.9% CALLAWAY 81 52 19 26.8% 71 27 37 7 9.9% CALLAWAY 81 52 19 26.8% 71 27 37 7 9.9% CALLAWAY 81 52 19 26.8% 71 27 37 7 9.9% CALLAWAY 81 52 19 26.8% 71 27 37 7 9.9% CALLAWAY 81 19 9 7 48 33.1% 145 52 83 10 8 0.0% GASCONADE 19 13 4 23.5% 17 6 10 1 5.5% HOWARD 13 12 5 28.4% 17 9 9 1 1 5.5% KNOX 10 8 1 11.1% 9 9 9 0 0 0.0% CALLAWAY 81 12 5 28.4% 17 9 9 1 1 5.9% KNOX 10 8 1 11.1% 9 9 0 0 0 0.0% LEWIS 16 11 4 26.7% 15 6 8 1 1 6.7% MACON 32 27 8 22.9% 35 23 10 2 5.7% MARION 67 36 10 21.7% 46 26 15 5 10.9% MARION 67 36 10 21.7% 46 26 15 5 10.9% MARION 67 36 10 21.7% 46 26 15 5 10.9% MARION 67 36 10 21.7% 46 26 15 5 10.9% MARION 67 36 10 21.7% 46 26 15 5 10.9% MARION 67 36 10 21.7% 46 26 15 5 10.9% MONTGOMERY 16 14 2 12.5% 16 11 4 7 0 0.0% MONTGOMERY 16 14 2 12.5% 16 11 4 7 0 0.0% MONTGOMERY 16 14 2 12.5% 16 11 4 7 0 0.0% MONTGOMERY 16 14 2 12.5% 16 11 4 7 0 0.0% MONTGOMERY 16 14 2 12.5% 16 11 4 7 0 0.0% MONTGOMERY 16 14 2 12.5% 16 11 4 7 0 0.0% MONTGOMERY 16 14 2 12.5% 16 11 1 4 7 0 0.0% MONTGOMERY 16 14 2 12.5% 16 11 4 7 0 0.0% MONTGOMERY 16 14 2 12.5% 16 11 1 4 7 0 0.0% MONTGOMERY 16 14 2 12.5% 16 11 1 4 7 0 0.0% MONTGOMERY 16 14 2 12.5% 16 11 1 4 7 0 0.0% MONTGOMERY 16 14 2 12.5% 16 11 1 4 7 0 0.0% MONTGOMERY 16 14 2 12.5% 16 11 1 1 4 7 0 0.0% MONTGOMERY 16 14 2 12.5% 16 11 1 1 1 0 1 1 1 1 1 0 1 1 1 1 1 1 1                  |            |            |     |     |    |       |                   |                    |               |                 |       | 0               |
| SALINE 58 0 5 100.0% 5 16 37 0 0.0% SULLIVAN 12 14 14 7 33.3% 21 14 7 0 0.0% WORTH 6 2 2 5 50.0% 4 4 0 0 0.0% NORTH 6 2 2 5 50.0% 4 4 0 0 0.0% NORTH 6 2 2 5 50.0% 4 4 0 0 0.0% NORTH 6 2 2 5 50.0% 4 4 0 0 0.0% NORTH 6 12 1.287 666 240 26.5% 906 547 428 75 8.3% NE REGION ADAIR 44 22 14 38.9% 36 24 12 0 0.0% AUDRAIN 47 44 8 15.4% 52 31 17 4 7.7% SOLLIAWAY 81 51 26.2% 199 78 94 23 11.8% CALLAWAY 81 52 19 26.8% 71 27 37 7 9.9% CLARK 17 16 2 11.1% 18 10 8 0 0.0% CLARK 17 16 2 11.1% 18 10 8 0 0.0% COLE 83 61 14 18.7% 75 37 19 19 25.3% FRANKLIN 1119 97 48 33.1% 145 52 83 10 6.9% CASCONADE 19 13 4 23.5% 17 6 10 1 5.9% NORMAD 13 12 5 29.4% 17 9 9 1 0 0.0% LEWIS 16 11 4 26.7% 15 6 8 1 6.7% LINCOLN 84 67 14 17.3% 9 10 0 0.0% LEWIS 16 11 4 26.7% 15 6 8 1 0.0% NORMAD 10 12 3 20.0% 15 6 8 1 0.0% NORMAD 10 12 3 20.0% 15 6 9 0 0.0% NORMAD 10 12 3 20.0% 15 6 9 0 0.0% NORMAD 10 12 3 20.0% 15 6 9 0 0.0% NORMAD 10 12 3 20.0% 15 6 9 0 0.0% NORMAD 10 12 3 20.0% 15 6 9 0 0.0% NORMAD 10 12 3 20.0% 15 6 9 0 0.0% NORMAD 10 12 3 20.0% 15 6 9 0 0.0% NORMAD 10 12 3 20.0% 15 6 9 0 0.0% NORMAD 10 12 3 20.0% 15 6 9 0 0.0% NORMAD 10 12 3 20.0% 15 6 9 0 0.0% NORMAD 10 12 3 20.0% 15 6 9 0 0.0% NORMAD 10 12 3 20.0% 15 6 9 0 0.0% NORMAD 10 12 3 20.0% 15 6 9 0 0.0% NORMAD 10 12 3 20.0% 15 6 9 0 0.0% NORMAD 10 12 3 20.0% 15 6 9 0 0.0% NORMAD 10 12 13 10.0% NORMAD 11 11 10 12 13 20.0% 15 6 9 0 0.0%  |            |            |     |     |    |       |                   |                    |               | 0               |       | 12<br>16        |
| SULLIVAN   |            |            |     |     |    |       |                   |                    |               | 3               |       | 0               |
| WORTH  |            |            |     | _   |    |       |                   |                    |               |                 |       | 13              |
| NW TOTAL  1,287 666 240 26.5% 906 547 428 75 8.3%  NE REGION ADAIR  44 22 14 38.9% 36 24 12 0 0.0%  ADAIR  AUDRAIN  47 44 8 15.5% 52 31 17 4 7.7%  BOONE  194 1144 51 26.2% 195 78 94 23 11.8%  CALLAWAY  81 52 19 26.8% 71 27 37 7 9.9%  CLARK  17 16 2 11.1% 18 10 8 0 0.0%  COLE 83 61 14 18.7% 75 37 19 19 25.3%  FRANKLIN  119 97 48 33.1% 145 52 83 10 6.9%  GASCONADE  19 13 4 23.5% 17 6 10 1 1.59%  HOWARD  13 12 5 29.4% 17 9 9 1 5.5%  KNOX  10 8 1 11.1% 9 9 0 0 0.0%  LEWIS  16 11 4 26.7% 15 6 8 1 6.7%  LINCOLN  84 67 14 17.3% 81 50 30 11.2%  MACON  32 27 8 22.9% 35 23 10 2 5.7%  MARION  67 36 10 21.7% 46 26 15 5 10.9%  MONROE  10 12 3 20.0%  11 14 7 7 0 0.0%  MONROE  10 12 3 20.0%  11 14 7 7 0 0.0%  MONROE  10 10 1 2 3 20.0%  MONROE  10 1 1 9.1% 11 4 7 0 0.0%  RANDOLPH  34 29 10 25.6% 39 15 21 37.7%  RANDOLPH  34 33.3%  9 2 7 0 0.0%  RANDOLPH  34 2 15.5%  16 11 1 0 2 16.7%  17 6 10 2 7.4%  RANDOLPH  34 2 15.5%  18 10 2 7.4%  RANDOLPH  34 2 2 5.5%  35 0 0.0%  RANDOLPH  34 2 2 5.5%  10 0.0%  RANDOLPH  34 2 2 5.5%  11 0 2 7.4%  RANDOLPH  34 2 2 5.5%  35 0 0.0%  RANDOLPH  34 10 2 16.7%  12 6 6 0 0.0%  RANDOLPH  34 2 9 10 2 5.5%  SCOTLAND  8 1 1 1.10  10 1 2 1.20  10 0.0%  RANDOLPH  34 2 2 5.5%  16 1 1 1 0 4 0.0%  RANDOLPH  34 2 2 5.5%  SCOTLAND  8 1 1 1.10  10 1 2 1.5%  RANDOLPH  34 2 2 5.5%  16 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1  |            |            |     |     |    |       | 1                 |                    |               |                 |       | 3               |
| NE REGION ADAIR 44 22 14 38.9% 36 24 12 0 0.0% ADAIR AUDRAIN 47 44 8 15.4% 52 31 17 4 7.7% 8000E 194 144 51 26.2% 195 78 94 23 11.8% CALLAWAY 81 52 19 26.8% 71 27 37 7 9.9% CLARK 177 16 2 11.1% 18 10 8 0 0.0% COLE 83 61 14 18.7% 75 37 19 19 25.3% FRANKLIN 119 97 48 33.1% 145 52 83 10 6.9% FRANKLIN 119 97 48 33.1% 145 52 83 10 6.9% HOWARD 13 12 5 29.4% 177 6 10 1 5.9% KNOX 10 8 1 11.1% 9 9 9 0 0 0.0% CLEWIS 16 11 4 26.7% 15 6 8 1 6.7% LINCOLN 84 67 14 17.3% 81 50 30 1 1.2% MACON 32 27 8 22.9% 35 23 10 2 5.7% MARION 67 36 10 21.7% 46 26 15 5 10.9% MONROE 10 12 3 20.0% 15 6 9 0 0.0% MONROE 10 12 3 20.0% 15 6 9 0 0.0% MONROE 10 12 3 20.0% 15 6 9 0 0.0% MONROE 10 12 3 20.0% 15 6 9 0 0.0% MONROE 10 12 3 20.0% 15 6 9 0 0.0% MONROE 11 16 14 2 12.5% 16 11 5 0 0.0% MONROE 10 12 3 20.0% 15 6 9 0 0.0% MONROE 11 10 12 3 20.0% 15 6 9 0 0.0% MONROE 11 10 12 3 20.0% 15 6 9 0 0.0% MONROE 11 10 12 3 20.0% 15 6 9 0 0.0% MONROE 11 10 12 3 20.0% 15 6 9 0 0.0% MONROE 10 12 3 20.0% 15 6 9 0 0.0% MONROE 10 12 3 32.0% 15 6 9 0 0.0% MONROE 11 10 12 3 20.0% 15 6 9 0 0.0% MONROE 11 10 12 3 20.0% 15 6 9 0 0.0% MONROE 11 10 12 3 20.0% 15 6 9 0 0.0% MONROE 11 10 12 3 20.0% 15 6 9 0 0.0% MONROE 11 10 12 3 20.0% 15 6 9 0 0.0% MONROE 11 10 12 3 20.0% 15 6 9 0 0.0% MONROE 11 10 12 3 20.0% 15 6 9 0 0.0% MONROE 11 10 12 3 20.0% 15 6 9 0 0.0% MONROE 11 10 12 3 20.0% 15 6 9 0 0.0% MONROE 11 10 12 3 20.0% 15 6 9 0 0.0% MONROE 11 10 12 3 20.0% 15 6 9 0 0.0% MONROE 11 10 12 3 20.0% 15 6 9 0 0.0% MONROE 11 10 12 3 20.0% 15 6 9 0 0.0% MONROE 11 10 12 3 20.0% 15 6 9 0 0.0% MONROE 11 11 10 2 16.7% 12 6 6 6 0 0.0% MONROE 11 10 12 3 20.0% 15 6 9 0 0.0% MONROE 11 10 12 3 20.0% 15 6 9 0 0.0% MONROE 11 10 12 3 20.0% 15 6 9 0 0.0% MONROE 11 10 12 3 20.0% 15 6 9 0 0.0% MONROE 11 10 12 3 20.0% 15 6 9 0 0.0% MONROE 11 10 12 3 20.0% 15 6 9 0 0.0% MONROE 11 10 12 3 20.0% 15 6 9 0 0.0% MONROE 11 10 12 3 20.0% 15 6 9 0 0.0% MONROE 11 10 12 12 3 20.0% 15 6 9 0 0.0% MONROE 11 10 12 12 3 20.0% 15 6 9 0 0.0% MONROE 11 10 12 12 3 20.0% 15 6 9 0 0.0% MONROE 11 10 12 12 3 20. |            |            |     |     |    |       | 906               |                    |               |                 |       | 15              |
| AUDRAIN  | NE REGION  |            |     |     |    |       |                   |                    |               |                 |       | 10              |
| BOONE  | IVE REGION |            |     |     |    |       |                   |                    |               |                 |       | 15              |
| CALLAWAY 81 52 19 26.8% 71 27 37 7 9.9% CLARK 17 16 2 11.1% 18 10 8 0 0.0% COLE 83 61 14 18.7% 75 37 19 19 25.3% FRANKLIN 119 97 48 33.1% 145 52 83 10 6.9% GASCONADE 19 13 4 23.5% 17 6 10 1 5.9% HOWARD 13 12 5 29.4% 17 9 9 9 1 5.5% KNOX 10 8 1 11.1% 9 9 9 0 0 0 0.0% LEWIS 16 11 4 26.7% 15 6 8 1 6 8 1 6.7% LINCOLN 84 67 14 17.3% 81 50 30 1 1.2% LEWIS 16 11 4 22.9% 35 23 10 2 5.7% MARION 67 36 10 21.7% 46 26 15 5 10.9% MONROE 10 12 3 20.0% 15 6 9 0 0.0% MONROE 10 12 3 20.0% 15 6 9 0 0.0% MONROE 10 12 3 20.0% 15 6 6 9 0 0.0% DOW MONTGOMERY 16 14 2 12.5% 16 11 5 0 0.0% DOW MONTGOMERY 16 14 2 12.5% 16 11 5 0 0.0% DOW MONTGOMERY 16 14 2 12.5% 16 11 5 0 0.0% DOW MONTGOMERY 16 14 2 12.5% 16 11 5 0 0.0% DOW MONTGOMERY 16 14 2 12.5% 16 11 5 0 0.0% DOW  |            |            | 194 | 144 |    | 26.2% | 195               |                    | 94            | 23              | 11.8% | 21              |
| COLE   |            |            | 81  | 52  | 19 | 26.8% | 71                | 27                 | 37            | 7               |       | 20              |
| FRANKLIN   119   97   48   33.1%   145   52   83   10   6.9%   |            | CLARK      | 17  | 16  | 2  | 11.1% | 18                | 10                 | 8             | 0               | 0.0%  | 15              |
| GASCONADE  |            | COLE       | 83  | 61  | 14 | 18.7% | 75                | 37                 | 19            | 19              | 25.3% | 22              |
| HOWARD   13   12   5   29.4%   17   9   9   1   5.9%   |            | FRANKLIN   | 119 | 97  | 48 |       | 145               | 52                 |               | 10              | 6.9%  | 19              |
| KNOX   10   8   1   11.1%   9   9   0   0   0.0%   |            | GASCONADE  |     |     |    |       |                   |                    |               | 1               |       | 18              |
| LEWIS   16   |            | HOWARD     |     |     |    |       |                   |                    |               |                 |       | 15              |
| LINCOLN  |            |            |     |     |    |       |                   | _                  |               | ŭ               |       | 1               |
| MACON   32   27   8   22.9%   35   23   10   2   5.7%  |            |            |     |     |    |       |                   |                    |               | 1               |       | 20<br>12        |
| MARION   67   36   10   21.7%   46   26   15   5   10.9%   |            |            | _   |     |    |       |                   |                    |               | 1               |       | 12              |
| MONROE   10   12   3   20.0%   15   6   9   0   0.0%   |            |            |     |     |    |       |                   |                    |               | _               |       | 11              |
| MONTGOMERY   16  |            |            | 4.0 | 4.0 |    |       |                   | •                  | •             | •               |       | 19              |
| OSAGE         9         10         1         9.1%         11         4         7         0         0.0%           PIKE         24         15         12         44.4%         27         15         10         2         7.4%           RALLS         14         10         2         16.7%         12         6         6         0         0.0%           RANDOLPH         34         29         10         25.6%         39         15         21         3         7.7%           SCHUYLER         11         6         3         33.3%         9         2         7         0         0.0%           SCOTLAND         8         4         1         20.0%         5         2         3         0         0.0%           SHELBY         11         10         4         28.6%         14         10         4         0         0.0%           WARREN         47         43         6         12.2%         49         33         14         2         4.1%           NE TOTAL         1,010         763         246         24.4%         1,009         492         438         81         8.0%   |            |            |     |     |    |       |                   |                    |               |                 |       | 11              |
| PIKE 24 15 12 44.4% 27 15 10 2 7.4%  RALLS 14 10 2 16.7% 12 6 6 6 0 0.0%  RANDOLPH 34 29 10 25.6% 39 15 21 3 7.7%  SCHUYLER 111 6 3 3.33.3% 9 2 7 0 0.0%  SCOTLAND 8 4 1 20.0% 5 2 3 0 0.0%  SHELBY 11 10 4 28.6% 14 10 4 0 0.0%  WARREN 47 43 6 12.2% 49 33 14 2 4.1%  NE TOTAL 1,010 763 246 24.4% 1,009 492 438 81 8.0%  SE REGION BOLLINGER 20 19 1 5.0% 20 6 13 1 5.0%  BUTLER 101 80 26 24.5% 106 61 42 3 2.8%  CAPE GIRARDEAU 104 79 41 34.2% 120 44 65 11 9.2%  CARTER 13 15 3 16.7% 18 7 10 1 5.6%  CRAWFORD 62 60 12 16.7% 72 37 35 0 0.0%  DENT 49 39 13 25.0% 52 36 15 1 1.9%  DUNKLIN 109 88 21 19.3% 109 59 49 1 0.9%  |            |            |     |     |    |       |                   | 4                  |               |                 |       | 20              |
| RALLS 14 10 2 16.7% 12 6 6 0 0 0.0% RANDOLPH 34 29 10 25.6% 39 15 21 3 7.7% SCHUYLER 11 6 3 3.33.3% 9 2 7 0 0.0% SCOTLAND 8 4 1 20.0% 5 2 3 0 0.0% SHELBY 11 10 4 28.6% 14 10 4 0 0.0% WARREN 47 43 6 12.2% 49 33 14 2 4.1% NE TOTAL 1,010 763 246 24.4% 1,009 492 438 81 8.0% SE REGION BOLLINGER 20 19 1 5.0% 20 6 13 1 5.0% BUTLER 101 80 26 24.5% 106 61 42 3 2.8% CAPE GIRARDEAU 104 79 41 34.2% 120 44 65 11 9.2% CARTER 13 15 3 16.7% 18 7 10 1 5.6% CRAWFORD 62 60 12 16.7% 72 37 35 0 0.0% DENT 49 39 13 25.0% 52 36 15 1 1.9% DUNKLIN 109 88 21 19.3% 109 59 49 1 0.9%   |            |            |     |     |    |       |                   | 15                 |               |                 |       | 17              |
| RANDOLPH         34         29         10         25.6%         39         15         21         3         7.7%           SCHUYLER         11         6         3         33.3%         9         2         7         0         0.0%           SCOTLAND         8         4         1         20.0%         5         2         3         0         0.0%           SHELBY         11         10         4         28.6%         14         10         4         0         0.0%           WARREN         47         43         6         12.2%         49         33         14         2         4.1%           NE TOTAL         1,010         763         246         24.4%         1,009         492         438         81         8.0%           SE REGION         BOLLINGER         20         19         1         5.0%         20         6         13         1         5.0%           BUTLER         101         80         26         24.5%         106         61         42         3         2.8%           CAPE GIRARDEAU         104         79         41         34.2%         120         44         65  |            |            |     |     |    |       |                   |                    |               |                 |       | 19              |
| SCHUYLER         11         6         3         33.3%         9         2         7         0         0.0%           SCOTLAND         8         4         1         20.0%         5         2         3         0         0.0%           SHELBY         11         10         4         28.6%         14         10         4         0         0.0%           WARREN         47         43         6         12.2%         49         33         14         2         4.1%           NE TOTAL         1,010         763         246         24.4%         1,009         492         438         81         8.0%           SE REGION         BOLLINGER         20         19         1         5.0%         20         6         13         1         5.0%           BUTLER         101         80         26         24.5%         106         61         42         3         2.8%           CAPE GIRARDEAU         104         79         41         34.2%         120         44         65         11         9.2%           CARTER         13         15         3         16.7%         72         37         35 <t< td=""><td></td><td></td><td>34</td><td>29</td><td></td><td></td><td>39</td><td>15</td><td>21</td><td>3</td><td>7.7%</td><td>18</td></t<>   |            |            | 34  | 29  |    |       | 39                | 15                 | 21            | 3               | 7.7%  | 18              |
| SHELBY         11         10         4         28.6%         14         10         4         0         0.0%           WARREN         47         43         6         12.2%         49         33         14         2         4.1%           NE TOTAL         1,010         763         246         24.4%         1,009         492         438         81         8.0%           SE REGION         BOLLINGER         20         19         1         5.0%         20         6         13         1         5.0%           BUTLER         101         80         26         24.5%         106         61         42         3         2.8%           CAPE GIRARDEAU         104         79         41         34.2%         120         44         65         11         9.2%           CARTER         13         15         3         16.7%         18         7         10         1         5.6%           CRAWFORD         62         60         12         16.7%         72         37         35         0         0.0%           DENT         49         39         13         25.0%         52         36         15  |            |            |     | 6   | 3  |       |                   |                    |               |                 |       | 22              |
| WARREN         47         43         6         12.2%         49         33         14         2         4.1%           NE TOTAL         1,010         763         246         24.4%         1,009         492         438         81         8.0%           SE REGION BOLLINGER         20         19         1         5.0%         20         6         13         1         5.0%           BUTLER         101         80         26         24.5%         106         61         42         3         2.8%           CAPE GIRARDEAU         104         79         41         34.2%         120         44         65         11         9.2%           CARTER         13         15         3         16.7%         18         7         10         1         5.6%           CRAWFORD         62         60         12         16.7%         72         37         35         0         0.0%           DENT         49         39         13         25.0%         52         36         15         1         1.9%           DUNKLIN         109         88         21         19.3%         109         59         49         1 <td></td> <td>SCOTLAND</td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>15</td>  |            | SCOTLAND   |     | -   |    |       |                   |                    |               |                 |       | 15              |
| NE TOTAL         1,010         763         246         24.4%         1,009         492         438         81         8.0%           SE REGION BOLLINGER         20         19         1         5.0%         20         6         13         1         5.0%           BUTLER         101         80         26         24.5%         106         61         42         3         2.8%           CAPE GIRARDEAU         104         79         41         34.2%         120         44         65         11         9.2%           CARTER         13         15         3         16.7%         18         7         10         1         5.6%           CRAWFORD         62         60         12         16.7%         72         37         35         0         0.0%           DENT         49         39         13         25.0%         52         36         15         1         1.9%           DUNKLIN         109         88         21         19.3%         109         59         49         1         0.9%   |            | SHELBY     |     |     |    |       |                   |                    |               |                 |       | 13              |
| SE REGION         BOLLINGER         20         19         1         5.0%         20         6         13         1         5.0%           BUTLER         101         80         26         24.5%         106         61         42         3         2.8%           CAPE GIRARDEAU         104         79         41         34.2%         120         44         65         11         9.2%           CARTER         13         15         3         16.7%         18         7         10         1         5.6%           CRAWFORD         62         60         12         16.7%         72         37         35         0         0.0%           DENT         49         39         13         25.0%         52         36         15         1         1.9%           DUNKLIN         109         88         21         19.3%         109         59         49         1         0.9%  |            |            |     |     |    |       |                   |                    |               |                 |       | 12              |
| BUTLER 101 80 26 24.5% 106 61 42 3 2.8%  CAPE GIRARDEAU 104 79 41 34.2% 120 44 65 11 9.2%  CARTER 13 15 3 16.7% 18 7 10 1 5.6%  CRAWFORD 62 60 12 16.7% 72 37 35 0 0.0%  DENT 49 39 13 25.0% 52 36 15 1 1.9%  DUNKLIN 109 88 21 19.3% 109 59 49 1 0.9%   |            |            |     |     |    |       | ,                 |                    |               | 81              |       | 17              |
| CAPE GIRARDEAU         104         79         41         34.2%         120         44         65         11         9.2%           CARTER         13         15         3         16.7%         18         7         10         1         5.6%           CRAWFORD         62         60         12         16.7%         72         37         35         0         0.0%           DENT         49         39         13         25.0%         52         36         15         1         1.9%           DUNKLIN         109         88         21         19.3%         109         59         49         1         0.9%  | SE REGION  |            |     |     |    |       |                   |                    |               | 1               |       | 22              |
| CARTER         13         15         3         16.7%         18         7         10         1         5.6%           CRAWFORD         62         60         12         16.7%         72         37         35         0         0.0%           DENT         49         39         13         25.0%         52         36         15         1         1.9%           DUNKLIN         109         88         21         19.3%         109         59         49         1         0.9%   |            |            |     |     |    |       |                   |                    |               |                 |       | 14              |
| CRAWFORD         62         60         12         16.7%         72         37         35         0         0.0%           DENT         49         39         13         25.0%         52         36         15         1         1.9%           DUNKLIN         109         88         21         19.3%         109         59         49         1         0.9%   |            |            |     |     |    |       |                   |                    |               |                 |       | 19<br>17        |
| DENT 49 39 13 25.0% 52 36 15 1 1.9% DUNKLIN 109 88 21 19.3% 109 59 49 1 0.9%   | -          |            |     |     |    |       |                   |                    |               |                 |       | 17              |
| DUNKLIN 109 88 21 19.3% 109 59 49 1 0.9%   |            |            |     |     |    |       |                   |                    |               |                 |       | 13              |
|  | <b>—</b>   |            |     |     |    |       |                   |                    |               |                 |       | 15              |
| HOWELL   114  0  6  100.0%  6  26  65  3  50.0%  |            | HOWELL     | 114 | 0   | 6  |       |                   |                    |               |                 |       | 0               |

#### TABLE 10 MC+ AND MAF APPLICATIONS APRIL 2007

|           |                     |               |               |               |                     |                   | DAYS FOR A         | APPLICATION F | RESOLUTION      |                   |                 |
|-----------|---------------------|---------------|---------------|---------------|---------------------|-------------------|--------------------|---------------|-----------------|-------------------|-----------------|
|           |                     | #<br>RECEIVED | #<br>APPROVED | #<br>REJECTED | PERCENT<br>REJECTED | TOTAL<br>RESOLVED | 15 DAYS<br>OR LESS | 16-30<br>DAYS | OVER 30<br>DAYS | % OVER<br>30 DAYS | AVERAGE<br>DAYS |
| SE REGION | IRON                | 17            | 15            | 2             | 11.8%               | 17                | 4                  | 13            | -               |                   | 23              |
|           | MADISON             | 36            | 28            | 6             | 17.6%               | 34                | 25                 | 8             | 1               | 2.9%              | 10              |
|           | MARIES              | 10            | 8             | 0             | 0.0%                | 8                 | 6                  | 2             | 0               | 0.0%              | 11              |
|           | MISSISSIPPI         | 26            | 29            | 2             | 6.5%                | 31                | 21                 | 10            | 0               |                   | 12              |
|           | NEW MADRID          | 51            | 37            | 9             |                     | 46                | 25                 | 19            | 2               | 4.3%              | 16              |
|           | OREGON              | 28            | 21            | 6             |                     | 27                | 22                 | 5             | 0               |                   | ę               |
|           | PEMISCOT            | 68            | 54            | 8             |                     | 62                | 43                 | 17            | 2               | 3.2%              | 12              |
|           | PERRY               | 26            | 18            | 5             | 21.7%               | 23                | 18                 | 4             | 0               |                   | 9               |
|           | PHELPS              | 80            | 62            | 30            | 32.6%               | 92                | 29                 | 61            | 2               |                   | 20              |
|           | PULASKI             | 78            | 66            | 22            | 25.0%               | 88                | 41                 | 44            | 3               |                   | 17              |
|           | REYNOLDS            | 10            | 9             | 2             | 18.2%               | 11                | 8                  | 3             | 0               | 0.0.0             | 14              |
|           | RIPLEY              | 37<br>122     | 33            | 10<br>22      | 23.3%<br>19.1%      | 43                | 26<br>66           | 13<br>39      | 10              | 0.070             | 14              |
|           | ST FRANCOIS         |               | 93            |               |                     | 115               |                    |               | 10              |                   | 16              |
|           | STE GENEVIEVE       | 25<br>116     | 28<br>73      | 22            | 6.7%<br>23.2%       | 30<br>95          | 16<br>56           | 10<br>37      | 2               | 10.070            | 13              |
|           | SCOTT               | 18            | 14            | 4             | 23.2%               | 18                | 10                 | 6             | 2               |                   | 12              |
|           | SHANNON             | 76            | 63            | 15            | 19.2%               | 78                | 41                 | 35            | 2               | 2.6%              | 15              |
|           | STODDARD            | 56            | 03            | 2             | 100.0%              | 2                 | 18                 | 46            | 0               |                   | 14              |
|           | TEXAS<br>WASHINGTON | 50            | 44            | 12            | 21.4%               | 56                | 33                 | 20            | 3               |                   | 14              |
|           | WAYNE               | 32            | 22            | 9             | 29.0%               | 31                | 16                 | 13            | 2               | 6.5%              | 17              |
|           | SE TOTAL            | 1,535         | 1,097         | 313           | 22.2%               | 1,410             | 800                | 699           | 60              |                   | 15              |
| SW REGION | BARRY               | 106           | 65            | 32            | 33.0%               | 97                | 61                 | 33            | 3               |                   | 13              |
|           | BARTON              | 22            | 16            | 6             |                     | 22                | 18                 | 2             | 2               | 9.1%              |                 |
|           | BATES               | 36            | 21            | 16            |                     | 37                | 24                 | 11            | 1               | 2.7%              | 12              |
|           | BENTON              | 42            | 0             | 7             | 100.0%              | 7                 | 10                 | 29            | 1               | 14.3%             | 5               |
|           | CAMDEN              | 86            | 62            | 22            | 26.2%               | 84                | 66                 | 13            | 5               |                   | 11              |
|           | CEDAR               | 28            | 22            | 7             | 24.1%               | 29                | 23                 | 4             | 2               | 6.9%              | 9               |
|           | CHRISTIAN           | 146           | 112           | 46            | 29.1%               | 158               | 78                 | 54            | 26              | 16.5%             | 17              |
|           | DADE                | 22            | 12            | 3             | 20.0%               | 15                | 11                 | 3             | 1               | 6.7%              | ç               |
|           | DALLAS              | 34            | 26            | 2             | 7.1%                | 28                | 20                 | 8             | 0               | 0.0%              | 9               |
|           | DOUGLAS             | 22            | 19            | 3             | 13.6%               | 22                | 13                 | 8             | 2               | 9.1%              | 13              |
|           | GREENE              | 475           | 334           | 153           | 31.4%               | 487               | 218                | 198           | 71              | 14.6%             | 19              |
|           | HENRY               | 38            | 34            | 9             | 20.9%               | 43                | 19                 | 22            | 1               | 2.3%              | 17              |
|           | HICKORY             | 19            | 16            | 5             | 23.8%               | 21                | 10                 | 10            | 1               | 4.8%              | 14              |
|           | JASPER              | 329           | 242           | 88            | 26.7%               | 330               | 201                | 79            | 50              | 15.2%             | 16              |
|           | LACLEDE             | 102           | 93            | 26            | 21.8%               | 119               | 72                 | 38            | 10              |                   | 15              |
|           | LAWRENCE            | 86            | 76            | 29            |                     | 105               | 55                 | 44            | 6               |                   | 15              |
|           | MCDONALD            | 67            | 40            | 18            | 31.0%               | 58                | 31                 | 23            | 4               | 6.9%              | 16              |
|           | MILLER              | 51            | 46            | 14            |                     | 60                | 23                 | 28            | 9               |                   | 22              |
|           | MONITEAU            | 22            | 21            | 3             |                     | 24                | 13                 | 12            | 1               | 4.2%              | 14              |
|           | MORGAN              | 39            | 33            | 7             | 17.5%               | 40                | 29                 | 6             | 4               | 10.0%             | 11              |
|           | NEWTON              | 136           | 89            | 33            | 27.0%               | 122               | 66                 | 52            | 4               | 3.3%              | 16              |
|           | OZARK               | 21<br>70      | 17<br>65      | 4<br>21       | 19.0%<br>24.4%      | 21<br>86          | 15<br>44           | 40            | 2               |                   | 16              |
|           | POLK<br>ST.CLAIR    | 24            | 17            | 6             |                     | 23                | 10                 | 11            |                 |                   |                 |
|           | ST CLAIR            | 71            | 49            | 13            |                     | 62                | 42                 | 17            |                 | 4.8%              |                 |
|           | STONE<br>TANEY      | 136           | 70            | 51            | 42.1%               | 121               | 36                 | 66            |                 |                   |                 |
|           | VERNON              | 47            | 25            | 12            |                     | 37                | 25                 | 8             |                 |                   |                 |
|           | WEBSTER             | 93            | 60            | 20            |                     | 80                | 51                 | 28            |                 | 1.2%              | 13              |
|           | WRIGHT              | 57            | 00            | 5             |                     | 5                 |                    | 39            |                 | 20.0%             |                 |
|           | SW TOTAL            | 2,427         | 1,682         | 661           | 28.2%               | 2,343             | 1,293              | 893           | 236             |                   |                 |
| KC REGION | CLAY                | 283           | 195           | 95            |                     | 290               | 136                | 122           | 32              |                   |                 |
|           | JACKSON             | 1,314         | 1,036         | 372           | 26.4%               | 1,408             | 530                | 663           | 215             |                   |                 |
|           | PLATTE              | 72            | 70            | 16            |                     | 86                | 54                 | 30            |                 |                   |                 |
|           | KC TOTAL            | 1,669         | 1,301         | 483           |                     | 1,784             | 720                | 815           |                 |                   |                 |
|           | JEFFERSON           | 261           | 183           | 76            |                     | 259               | 178                | 73            |                 |                   |                 |
|           | ST CHARLES          | 263           | 177           | 85            |                     | 262               | 109                | 130           |                 |                   |                 |
|           | ST LOUIS COUNTY     | 753           | 535           | 208           |                     | 743               | 429                | 212           |                 |                   | 16              |
|           | ST LOUIS CITY       | 558           | 423           | 132           | 23.8%               | 555               | 311                | 122           | 122             | 22.0%             |                 |
|           | STL TOTAL           | 1,835         | 1,318         | 501           | 27.5%               | 1,819             | 1,027              | 537           | 257             | 14.1%             | 16              |
| STATEWIDE |                     | 9,763         | 6,827         | 2,444         | 26.4%               | 9,271             | 4,879              | 3,810         | 958             | 10.3%             |                 |

# TABLE 11 MC+ FOR PREGNANT WOMEN APPLICATIONS APRIL 2007

| NY FEGION ANDREW ATTHRON NY FEGION ANDREW ATTHRON SUCHAMAN ATTHRON BUCHAMAN ATTHRON BUCHAMAN ATTHRON BUCHAMAN BORD BORD BORD BORD BORD BORD BORD BORD  |             |                |     |          |     |         |       |     | S FOR |               |
|--|-------------|----------------|-----|----------|-----|---------|-------|-----|-------|---------------|
| NR REGINNEW   A   APPROVED   REJECTED   RE   |             |                | #   | #        | #   | PERCENT | TOTAL |     |       | % OVER        |
| ATCHISON   5   4   1   20.0%   5   5   0   0   |             |                |     |          | **  |         | _     |     |       | 15 DAYS       |
| BUCHANNN 169 86 40 31.7% 126 111 15 11   | NW REGION   | ANDREW         | 4   | 3        | 2   | 40.0%   | 5     | 4   | 1     | 20.0%         |
| CALDWELL 18 14 7 33.3% 21 17 4 19 CARROL CARROL 9 4 3 42.9% 7 7 7 0 0 0 CASS 5 50 30 18 37.5% 48 43 5 10 CASS 5 50 30 18 37.5% 48 43 5 10 CASS 5 50 30 18 37.5% 48 43 5 10 CASS 5 50 30 18 37.5% 48 48 43 5 10 CASS 6 50 30 18 37.5% 48 48 43 5 10 CASS 6 5 1 16 CASS 6 5 1 16 CASS 6 19 13 6 CASS 6 |             | ATCHISON       | 5   | 4        | 1   | 20.0%   | 5     | 5   | 0     | 0.0%          |
| CABROLL  9 4 3 429%  CASS  50 30 118 375%  48 43 5 10  CHARITON 4 6 0 0 0.0% 6 3 1 16  CLINTON 8 9 9 2 18.2%  11 9 2 18  COOPER 113 14 5 26.3%  OVERSS  5 5 6 1 16.7%  6 6 0 0 0  OF MALE  2 5 0 0.0%  FINAL STATES  |             | BUCHANAN       | 169 | 86       | 40  | 31.7%   |       | 111 | 15    | 11.9%         |
| CASS   |             | CALDWELL       |     | 14       | 7   |         | 21    |     |       | 19.0%         |
| CHARITON   |             | CARROLL        |     | -        |     |         | ·     |     |       |               |
| CLINTON  |             |                |     |          |     |         |       |     |       |               |
| DOUPER   |             |                |     |          | ŭ   |         |       |     | ·     | 16.7%         |
| DAVESS   5   1   16.7%   6   6   0   0   0   0   0   0   0   0   |             |                |     |          |     |         |       |     |       | 18.2%         |
| DE KALB  |             |                |     |          | 5   |         |       |     |       |               |
| GENTRY 9 6 2 25.0% 8 8 0 0 0 0 GUNDY 11 1 5 0 0.0% 6 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |             |                |     |          | 1   |         |       |     |       |               |
| GRUNDY   |             |                |     |          | ŭ   |         |       |     |       |               |
| HARRISON 6 6 6 1 1 14.3% 77 5 2 2 88 HOLT 4 4 3 0 0.0% 3 3 0 0 0 0   |             |                |     |          |     |         |       |     |       |               |
| HOLT   |             |                |     |          | 1   |         |       |     |       | 28.6%         |
| LOPHNSON   |             |                |     |          | 0   |         | ·     |     |       |               |
| LAFAYETTE  |             |                |     |          | ŭ   |         | _     |     |       |               |
| LINN   6   8   0   0.0%   8   8   0   0   0   0   0   0   0   0  |             |                |     |          |     |         |       |     |       | 8.7%          |
| LIVINGSTON   20   9   8   47,1%   17   16   1   5  |             |                |     |          | 9   |         |       |     |       |               |
| MERCER   2   2   0   0.0%   2   2   0   0   0   0   0   0   0   0  |             |                |     |          | ŭ   |         |       |     |       | 5.9%          |
| NODAWAY  |             |                |     |          |     |         |       |     |       |               |
| PETTIS 55 36 20 35.7% 56 44 12 21 1 PUTNAM 4 0 1 1 100.0% 1 1 10 0 0 0 RAY 14 12 3 20.0% 15 15 0 0 0 SALINE 19 21 10 32.3% 31 23 8 25 SULLIVAN 6 5 7 58.3% 12 11 1 1 8 WORTH 1 1 0 0.0% 1 1 1 0 0 0 0 0 1 1 1 0 0 0 0 0 1 1 1 1 0 0 0 0 0 1 1 1 1 0  |             |                |     |          | 0   |         |       |     |       | 18.2%         |
| RAY 14 12 3 20.0% 15 15 0 0 0 SALINE 19 21 10 32.3% 31 23 8 25 SALINE 19 21 10 32.3% 31 23 8 25 SALINE 19 21 10 32.3% 31 23 8 25 SALINE 19 21 10 32.3% 31 23 8 25 SALINE 19 21 11 1 8 8 SALINE 19 21 10 32.3% 31 23 8 25 SALINE 19 21 11 1 1 8 8 SALINE 19 21 11 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1   |             |                | 55  | 36       | 20  | 35.7%   | 56    | 44  | 12    | 21.4%         |
| SALINE   |             | PUTNAM         | 4   | 0        | 1   | 100.0%  | 1     | 1   | 0     | 0.0%          |
| SULLIVAN   6   5   7   58.3%   12   11   1   1   8   |             | RAY            | 14  | 12       | 3   | 20.0%   | 15    | 15  | 0     | 0.0%          |
| WORTH  |             | SALINE         | 19  | 21       | 10  | 32.3%   | 31    | 23  | 8     | 25.8%         |
| NW TOTAL  NE REGION ADAIR  20 14 5 26.5% 19 17 2 10  ADAIR  ADAIR  20 14 5 26.5% 19 17 2 10  ADAIR  AUDRAIN  16 10 3 23.1% 13 11 2 15  BOONE  110 76 30 28.3% 106 81 25 23  CALLAWAY  29 22 8 26.7% 30 22 8 26  CLARK  5 4 2 33.3% 6 5 1 16  COLE 45 33 7 17.5% 40 33 7 17.  FRANKLIN  50 39 16 29.1% 55 46 9 16  GASCONADE  6 2 1 33.3% 3 3 0 0 0  HOWARD  11 8 3 27.3% 11 11 0 0 0  LEWIS  7 2 1 33.3% 3 3 3 0 0 0  LINCOLN  33 29 7 19.4% 36 34 2 5  MACON  12 7 4 36.4% 11 10 1 9  MARION  47 31 6 16.2% 37 33 4 10  MONROE  1 1 0 0.0% 3 3 3 0 0 0  MONROE  1 1 1 0 0.0% 3 3 3 0 0 0  MONROE  1 1 1 0 0.0% 3 3 1 10 1 9  MARION  47 31 6 16.2% 37 33 4 10  MONROE  1 1 1 0 0.0% 3 3 0 0 0  MONTGOMERY  7 7 1 1 25.5% 8 7 1 12  OSAGE  3 3 3 0 0.0% 3 3 3 0 0 0  RANDOLPH  19 18 3 14.3% 21 3.3% 21 18 3 14  SCHUYLER  4 1 1 1 50.0% 2 2 1 18 3.3 3 1 10  PIKE  1 1 1 1 1 1 0 0 0  RANDOLPH  1 1 1 1 1 0 0.0% 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1  |             | SULLIVAN       | 6   | 5        | 7   | 58.3%   | 12    | 11  | 1     | 8.3%          |
| NE REGION ADAIR 20 14 5 26.3% 19 17 2 10 ADARAIN 16 10 3 23.1% 13 11 2 15 BOONE 1110 76 30 28.3% 106 81 25 23 CALLAWAY 29 22 8 26.7% 30 22 8 26 CALAWAY 29 22 8 26.7% 30 22 8 26 CALAWAY 5 4 2 33.3% 6 5 1 16 COLE 45 33 7 17.5% 40 33 7 17 FANKLIN 50 39 16 29.1% 55 46 9 16 GASCONADE 6 2 1 33.3% 37 11 11 0 0 0 0 KNOX 1 1 1 0 0 0.0% 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |             | WORTH          | 1   | 1        | 0   | 0.0%    | 1     | 1   | 0     | 0.0%          |
| AUDRAIN  |             | NW TOTAL       | 521 | 344      | 149 | 30.2%   | 493   | 419 |       | 15.0%         |
| BOONE  | NE REGION   | ADAIR          |     |          | 5   |         |       |     |       | 10.5%         |
| CALLAWAY   29   22   8   26.7%   30   22   8   26  |             |                |     |          |     |         |       |     |       | 15.4%         |
| CLARK  |             |                |     |          |     |         |       |     |       |               |
| COLE   |             |                |     |          | _   |         |       |     |       |               |
| FRANKLIN   50   39   16   29.1%   55   46   9   16   |             |                |     |          | 2   |         |       |     |       | 16.7%         |
| GASCONADE   6   2   1   33.3%   3   3   0   0  |             |                |     |          | /   |         | -     |     |       | 17.5%         |
| HOWARD   |             |                |     |          | 10  |         |       |     |       |               |
| KNOX   |             |                |     |          | 1   |         | _     |     |       |               |
| LEWIS   7   2   1   33.3%   3   3   0   0  |             |                |     |          | Ţ   |         |       |     |       |               |
| LINCOLN 33 29 7 19.4% 36 34 2 5 MACON 12 7 4 36.4% 11 10 1 9 MARION 47 31 6 16.2% 37 33 4 10 MONROE 1 1 1 0 0.0% 1 1 1 0 0 0.0% 1 1 1 0 0 0.0% 1 1 1 1 0 0 0.0% 1 1 1 1 0 0 0.0% 1 1 1 1 0 0 0.0% 1 1 1 1 0 0 0.0% 1 1 1 1 0 0 0.0% 1 1 1 1 0 0 0.0% 1 1 1 1 0 0 0.0% 1 1 1 1 0 0 0.0% 1 1 1 1 0 0 0.0% 1 1 1 1 0 0 0.0% 1 0 0.0% 1 0 0 0.0% 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |             |                |     |          | 1   |         | -     |     |       |               |
| MACON  |             |                |     |          | 7   |         |       |     |       | 5.6%          |
| MARION   |             |                |     |          | 4   |         |       |     |       |               |
| MONROE   |             |                |     |          |     |         |       |     |       |               |
| MONTGOMERY   7   7   1   12.5%   8   7   1   12  |             |                |     |          |     |         |       |     |       |               |
| OSAGE         3         3         0         0.0%         3         3         0         0           PIKE         14         13         2         13.3%         15         15         0         0           RALLS         5         6         0         0.0%         6         6         0         0           RANDOLPH         19         18         3         14.3%         21         18         3         14           SCHUYLER         4         1         1         50.0%         2         2         2         0         0           SCOTLAND         3         1         0         0.0%         1         0         1         100           SHELBY         3         4         1         20.0%         5         3         2         40           WARREN         16         15         3         16.7%         18         16         2         11           NE TOTAL         467         347         104         23.1%         451         381         70         15           SE REGION BOLLINGER         11         6         2         25.0%         8         6         2         25   |             |                |     |          | 1   |         | -     |     |       | 12.5%         |
| PIKE   |             |                |     |          | 0   |         |       |     |       |               |
| RALLS         5         6         0         0.0%         6         6         0         0           RANDOLPH         19         18         3         14.3%         21         18         3         14           SCHUYLER         4         1         1         50.0%         2         2         2         0         0           SCOTLAND         3         1         0         0.0%         1         0         1         100         1         100           SHELBY         3         4         1         20.0%         5         3         2         40           WARREN         16         15         3         16.7%         18         16         2         11           NE TOTAL         467         347         104         23.1%         451         381         70         15           SE REGION         BOLLINGER         11         6         2         25.0%         8         6         2         25           BUTLER         55         35         16         31.4%         51         48         3         5           CAPE GIRARDEAU         61         44         15         25.4%   |             |                |     |          | 2   |         |       |     |       |               |
| SCHUYLER         4         1         1         50.0%         2         2         0         0           SCOTLAND         3         1         0         0.0%         1         0         1         100           SHELBY         3         4         1         20.0%         5         3         2         40           WARREN         16         15         3         16.7%         18         16         2         11           NE TOTAL         467         347         104         23.1%         451         381         70         15           SE REGION         BOLLINGER         11         6         2         25.0%         8         6         2         25           BUTLER         55         35         16         31.4%         51         48         3         5           CAPE GIRARDEAU         61         44         15         25.4%         59         54         5         8           CARTER         7         9         1         10.0%         10         10         0         0           CRAWFORD         28         16         7         30.4%         23         22         1  |             |                |     |          | 0   | 0.0%    | 6     | 6   | 0     | 0.0%          |
| SCOTLAND         3         1         0         0.0%         1         0         1         100           SHELBY         3         4         1         20.0%         5         3         2         40           WARREN         16         15         3         16.7%         18         16         2         11           NE TOTAL         467         347         104         23.1%         451         381         70         15           SE REGION         BOLLINGER         11         6         2         25.0%         8         6         2         25           BUTLER         55         35         16         31.4%         51         48         3         5           CAPE GIRARDEAU         61         44         15         25.4%         59         54         5         8           CARTER         7         9         1         10.0%         10         10         0         0         0           CRAWFORD         28         16         7         30.4%         23         22         1         4           DENT         23         16         4         20.0%         20         20  |             | RANDOLPH       | 19  | 18       | 3   | 14.3%   | 21    | 18  | 3     | 14.3%         |
| SHELBY         3         4         1         20.0%         5         3         2         40           WARREN         16         15         3         16.7%         18         16         2         11           NE TOTAL         467         347         104         23.1%         451         381         70         15           SE REGION         BOLLINGER         11         6         2         25.0%         8         6         2         25           BUTLER         55         35         16         31.4%         51         48         3         5           CAPE GIRARDEAU         61         44         15         25.4%         59         54         5         8           CARTER         7         9         1         10.0%         10         10         0         0         0           CRAWFORD         28         16         7         30.4%         23         22         1         4           DENT         23         16         4         20.0%         20         20         0         0           DUNKLIN         49         36         9         20.0%         45         43 <td></td> <td>SCHUYLER</td> <td>4</td> <td>1</td> <td>1</td> <td>50.0%</td> <td>2</td> <td>2</td> <td>0</td> <td>0.0%</td>   |             | SCHUYLER       | 4   | 1        | 1   | 50.0%   | 2     | 2   | 0     | 0.0%          |
| WARREN         16         15         3         16.7%         18         16         2         11           NE TOTAL         467         347         104         23.1%         451         381         70         15           SE REGION         BOLLINGER         11         6         2         25.0%         8         6         2         25           BUTLER         55         35         16         31.4%         51         48         3         5           CAPE GIRARDEAU         61         44         15         25.4%         59         54         5         8           CARTER         7         9         1         10.0%         10         10         0         0           CRAWFORD         28         16         7         30.4%         23         22         1         4           DENT         23         16         4         20.0%         20         20         0         0           DUNKLIN         49         36         9         20.0%         45         43         2         4  |             | SCOTLAND       | 3   | 1        | 0   | 0.0%    | 1     | 0   | 1     | 100.0%        |
| NE TOTAL         467         347         104         23.1%         451         381         70         15           SE REGION         BOLLINGER         11         6         2         25.0%         8         6         2         25           BUTLER         55         35         16         31.4%         51         48         3         5           CAPE GIRARDEAU         61         44         15         25.4%         59         54         5         8           CARTER         7         9         1         10.0%         10         10         0         0         0           CRAWFORD         28         16         7         30.4%         23         22         1         4           DENT         23         16         4         20.0%         20         20         0         0           DUNKLIN         49         36         9         20.0%         45         43         2         4  |             | SHELBY         | 3   | 4        | 1   | 20.0%   | 5     | 3   | 2     | 40.0%         |
| SE REGION         BOLLINGER         11         6         2         25.0%         8         6         2         25           BUTLER         55         35         16         31.4%         51         48         3         5           CAPE GIRARDEAU         61         44         15         25.4%         59         54         5         8           CARTER         7         9         1         10.0%         10         10         0         0         0           CRAWFORD         28         16         7         30.4%         23         22         1         4           DENT         23         16         4         20.0%         20         20         0         0           DUNKLIN         49         36         9         20.0%         45         43         2         4   |             | WARREN         |     |          | _   |         |       |     |       |               |
| BUTLER     55     35     16     31.4%     51     48     3     5       CAPE GIRARDEAU     61     44     15     25.4%     59     54     5     8       CARTER     7     9     1     10.0%     10     10     0     0       CRAWFORD     28     16     7     30.4%     23     22     1     4       DENT     23     16     4     20.0%     20     20     0     0       DUNKLIN     49     36     9     20.0%     45     43     2     4   | SE REGION E | NE TOTAL       |     |          | 104 |         |       |     |       |               |
| CAPE GIRARDEAU         61         44         15         25.4%         59         54         5         8           CARTER         7         9         1         10.0%         10         10         0         0           CRAWFORD         28         16         7         30.4%         23         22         1         4           DENT         23         16         4         20.0%         20         20         0         0           DUNKLIN         49         36         9         20.0%         45         43         2         4   |             | BOLLINGER      |     |          | 2   |         |       |     |       |               |
| CARTER         7         9         1         10.0%         10         10         0         0           CRAWFORD         28         16         7         30.4%         23         22         1         4           DENT         23         16         4         20.0%         20         20         0         0           DUNKLIN         49         36         9         20.0%         45         43         2         4   |             | BUTLER         |     |          |     |         |       |     |       |               |
| CRAWFORD         28         16         7         30.4%         23         22         1         4           DENT         23         16         4         20.0%         20         20         0         0         0           DUNKLIN         49         36         9         20.0%         45         43         2         4  |             | CAPE GIRARDEAU |     |          | 15  |         |       |     |       |               |
| DENT 23 16 4 20.0% 20 20 0 0 0 DUNKLIN 49 36 9 20.0% 45 43 2 4   |             |                |     |          | 1   |         |       |     |       |               |
| DUNKLIN 49 36 9 20.0% 45 43 2 4  |             |                |     |          | 7   |         |       |     |       |               |
|  |             |                |     |          |     |         |       |     |       |               |
| HOWELL 52 33 13 28.3% 46 41 5 10   |             |                |     | 36<br>33 | _   |         |       |     |       | 4.4%<br>10.9% |

# TABLE 11 MC+ FOR PREGNANT WOMEN APPLICATIONS APRIL 2007

|            |                 |               |               |               |                     |                   |                    | S FOR              |                   |
|------------|-----------------|---------------|---------------|---------------|---------------------|-------------------|--------------------|--------------------|-------------------|
|            |                 | ,,            | ,,            | ,,            | DEDOENT             | TOTAL             |                    | RESOLUTION         | 0/ OVED           |
|            |                 | #<br>RECEIVED | #<br>APPROVED | #<br>REJECTED | PERCENT<br>REJECTED | TOTAL<br>RESOLVED | 15 DAYS<br>OR LESS | 16 DAYS<br>OR MORE | % OVER<br>15 DAYS |
| SE REGION  | IRON            | 13            | 9             | NESECTED      | 0.0%                | RESOLVED 9        | 9                  |                    |                   |
| SE REGION  | MADISON         | 16            | 11            | 1             | 8.3%                | 12                | 11                 |                    | 8.3%              |
|            | MARIES          | 8             | 5             | 4             | 44.4%               | 9                 | 9                  |                    |                   |
|            | MISSISSIPPI     | 11            | 4             | 2             | 33.3%               | 6                 | 6                  |                    |                   |
|            | NEW MADRID      | 17            | 13            | 4             | 23.5%               | 17                | 17                 |                    |                   |
|            | OREGON          | 7             | 5             | 1             | 16.7%               | 6                 | 6                  |                    |                   |
|            | PEMISCOT        | 17            | 16            | 4             | 20.0%               | 20                | 19                 |                    | 5.0%              |
|            | PERRY           | 11            | 11            | 4             | 26.7%               | 15                | 11                 | 4                  | 26.7%             |
|            | PHELPS          | 44            | 34            | 9             | 20.9%               | 43                | 42                 |                    | 2.3%              |
|            | PULASKI         | 38            | 19            | 8             |                     | 27                | 27                 |                    |                   |
|            | REYNOLDS        | 5             | 3             | 1             | 25.0%               | 4                 | 3                  |                    | 25.0%             |
|            | RIPLEY          | 17            | 13            | 4             | 23.5%               | 17                | 11                 | 6                  |                   |
|            | ST FRANCOIS     | 64            | 50            | 6             |                     | 56                | 51                 |                    |                   |
|            | STE GENEVIEVE   | 12            | 11            | 2             | 15.4%               | 13                | 12                 |                    | 7.7%              |
|            | SCOTT           | 45            | 40            | 11            | 21.6%               | 51                | 46                 |                    |                   |
|            | SHANNON         | 10            | 10            | 2             | 16.7%               | 12                | 10                 | _                  |                   |
|            | STODDARD        | 21            | 12            | 11            | 47.8%               | 23                | 21                 | 2                  | 8.7%              |
|            | TEXAS           | 25            | 17            | 3             | 15.0%               | 20                | 20                 |                    |                   |
|            | WASHINGTON      | 32            | 24            | 8             | 25.0%               | 32                | 29                 |                    |                   |
|            | WAYNE           | 18            | 13            | 3             | 18.8%               | 16                | 14                 | _                  | 12.5%             |
|            | SE TOTAL        | 717           | 515           | 155           | 23.1%               | 670               | 618                |                    | 7.8%              |
| SW REGION  | BARRY           | 41            | 18            | 21            | 53.8%               | 39                | 34                 |                    |                   |
|            | BARTON          | 11            | 14            | 2             | 12.5%               | 16                | 14                 |                    | 12.5%             |
|            | BATES           | 20            | 19            | 3             | 13.6%               | 22                | 21                 | 1                  | 4.5%              |
|            | BENTON          | 12            | 11            | 1             | 8.3%                | 12                | 12                 |                    |                   |
|            | CAMDEN          | 32            | 19            | 11            | 36.7%               | 30                | 26                 | 4                  | 13.3%             |
|            | CEDAR           | 11            | 12            | 2             | 14.3%               | 14                | 12                 |                    | 14.3%             |
|            | CHRISTIAN       | 57            | 45            | 12            | 21.1%               | 57                | 52                 |                    | 8.8%              |
|            | DADE            | 7             | 5             | 3             | 37.5%               | 8                 | 7                  | 1                  | 12.5%             |
|            | DALLAS          | 17            | 18            | 4             | 18.2%               | 22                | 20                 | 2                  | 9.1%              |
|            | DOUGLAS         | 13            | 13            | 2             | 13.3%               | 15                | 14                 | 1                  | 6.7%              |
|            | GREENE          | 271           | 173           | 79            | 31.3%               | 252               | 191                | 61                 | 24.2%             |
|            | HENRY           | 19            | 12            | 6             | 33.3%               | 18                | 16                 | 2                  | 11.1%             |
|            | HICKORY         | 8             | 6             | 0             | 0.0%                | 6                 | 5                  | 1                  | 16.7%             |
|            | JASPER          | 167           | 112           | 45            | 28.7%               | 157               | 119                | 38                 | 24.2%             |
|            | LACLEDE         | 45            | 41            | 9             | 18.0%               | 50                | 47                 | 3                  | 6.0%              |
|            | LAWRENCE        | 42            | 35            | 9             | 20.5%               | 44                | 43                 | 1                  | 2.3%              |
|            | MCDONALD        | 31            | 21            | 16            | 43.2%               | 37                | 31                 | 6                  | 16.2%             |
|            | MILLER          | 29            | 24            | 12            | 33.3%               | 36                | 29                 | 7                  | 19.4%             |
|            | MONITEAU        | 9             | 6             | 0             | 0.0%                | 6                 | 6                  | 0                  | 0.0%              |
|            | MORGAN          | 19            | 13            | 5             | 27.8%               | 18                | 14                 | 4                  | 22.2%             |
|            | NEWTON          | 55            | 40            | 23            |                     | 63                | 54                 |                    | 14.3%             |
|            | OZARK           | 12            | 8             | 3             | 27.3%               | 11                | 11                 |                    |                   |
|            | POLK            | 39            | 33            | 7             | 17.5%               | 40                | 35                 |                    | 12.5%             |
|            | ST CLAIR        | 7             | 7             | 3             | 30.0%               | 10                | 10                 | 0                  | 0.0%              |
|            | STONE           | 29            | 21            | 6             |                     | 27                | 24                 |                    |                   |
|            | TANEY           | 74            | 53            | 18            |                     | 71                | 59                 |                    |                   |
|            | VERNON          | 15            | 9             | 9             |                     | 18                | 16                 |                    | 11.1%             |
|            | WEBSTER         | 41            | 25            | 8             |                     | 33                | 31                 |                    |                   |
|            | WRIGHT          | 30            | 26            | 5             | 16.1%               | 31                | 29                 |                    | 6.5%              |
|            | SW TOTAL        | 1,163         | 839           | 324           | 27.9%               | 1,163             | 982                |                    | 15.6%             |
| KC REGION  | CLAY            | 119           | 78            | 34            | 30.4%               | 112               | 87                 |                    |                   |
| Р          | JACKSON         | 652           | 407           | 255           | 38.5%               | 662               | 537                |                    |                   |
|            | PLATTE          | 41            | 27            | 14            | 34.1%               | 41                | 38                 |                    |                   |
|            | KC TOTAL        | 812           | 512           | 303           | 37.2%               | 815               | 662                |                    |                   |
| STL REGION | JEFFERSON       | 106           | 86            | 23            | 21.1%               | 109               | 98                 |                    |                   |
|            | ST CHARLES      | 140           | 97            | 38            | 28.1%               | 135               | 117                |                    |                   |
|            | ST LOUIS COUNTY | 412           | 286           | 133           | 31.7%               | 419               | 318                |                    | 24.1%             |
|            | ST LOUIS CITY   | 307           | 247           | 88            | 26.3%               | 335               | 257                |                    |                   |
|            | STL TOTAL       | 965           | 716           | 282           | 28.3%               | 998               | 790                |                    |                   |
| STATEWIDE  |                 | 4,645         | 3,273         | 1,317         | 28.7%               | 4,590             | 3,852              | 738                | 16.1%             |

#### TABLE 12 MC+, MAF AND TMA FAMILIES APRIL 2007

| NW RECION ANDREW ACTIONS A BUCHANAN BUCHANANAN BUCHANANAN BUCHANAN BUCHANAN BUCHANAN BUCHANAN BUCHANAN BUCHANAN |           |           | NON-CHIP CHILD | NON-CHIP |       | CHIP/NON-CHIP | CHIP/NON-CHIP | TOTAL        |
|--|-----------|-----------|----------------|----------|-------|---------------|---------------|--------------|
| NN FEGION   ANDREW   62   236   68   0   16   NATCHISON   46   107   42   0   S   BUCHANAN   1,236   2,270   512   3   99   4   CALDWELL   59   204   46   0   13   CARROLL   136   255   69   1   17   CASS   756   1,401   430   8   106   2   CHARTTON   45   143   36   0   5   CLINTON   123   312   84   0   14   COUPER   137   345   104   1   20   DAVIES   76   200   64   0   11   COUPER   137   345   104   1   20   DAVIES   76   200   64   0   11   CERALB   68   191   46   0   9   GENLEY   50   117   44   0   8   GRINDY   112   253   53   1   14   HARRISON   34   228   60   0   18   HARRISON   34   273   186   3   3   3   3   HOLL   35   66   10   1   1   1   LAPATETTE   355   645   202   2   3   3   1   LAPATETTE   355   665   1   1   1   1   LAPATETTE   5   1   1,577   168   0   1   1   RODORWY   57   251   68   0   17   RODORWY   57   251   68   0   1   7   RODORWY   57   251   68   0   3   3   RODORWY   57   251   68   0   3   3   RODORWY   57   251   68   0   3   3   RODORWY   57   251   68   0   1   7   RODORWY   57   251   68   0   3   3   3   RODORWY   57   251   68   0   3   3   3   RODORWY   57   251   68   0   3   3   3   3   RODORWY   57   251   68   0   3   3   3   RODORWY   57   58   58   0   0   3   3   3   3   3   3   3   3   |           |           |                |          |       |               |               |              |
| ATCHSON  |           | I         |                |          |       |               |               | RECEIVING    |
| SUCHANN  | NW REGION |           |                |          |       |               |               | 383<br>200   |
| CALDWELL   88   204   46   0   13  |           |           |                | _        |       |               |               | 4,120        |
| CARROLL  GARSOLL  GARSOLL  GARSS  758  1.40  GARSS  758  1.41  GOLNTON  123  312  84  0 14  0 14  COLNTON  123  312  84  0 14  0 14  COLOPER  137  345  104  104  1 20  DAVESS  76  200  64  0 111  DE KALB  66  191  46  0 9  GENTRY  50  112  44  0 8  GRUNDY  112  253  53  1 14  HARRISON  94  222  60  0 19  HOLT  38  106  47  1 1 4  10-INNSON  49  773  196  3 3 3 1  ILINN  130  310  66  1 17  ILINNSTON  143  336  61  0 18  MECRE  177  90  26  0 0 15  NODAWAY  577  251  65  0 177  PETTIS  9 1,777  198  0 0 11  RAY  229  411  100  101  102  103  104  105  105  105  105  105  105  105  |           |           |                | ,        |       | _             |               | 352          |
| CASS   |           |           |                |          |       |               |               | 475          |
| CHARITON   |           |           |                | _        |       |               |               | 2,703        |
| CLINTON  |           |           |                | ,        |       |               |               | 229          |
| COOPER   |           |           |                | _        |       |               |               | 533          |
| DAVESS   76   200   64   0   11  |           |           |                |          |       |               |               | 607          |
| DE KALE  |           |           |                |          |       |               |               | 351          |
| GENTRY   50  |           |           |                |          |       |               |               | 312          |
| GRUNDY   |           |           |                |          |       | _             |               | 214          |
| HARRISON   |           |           |                |          |       |               |               | 433          |
| HOLT   |           |           |                |          |       | 0             |               | 401          |
| JOHNSON  |           |           | 38             | 106      | 47    | 1             | 4             | 196          |
| LAFAYETTE  |           |           |                |          | 196   | 3             | 43            | 1,464        |
| ILVINGSTON   |           |           |                |          |       | 2             |               | 1,264        |
| ILVINGSTON   |           |           |                |          |       | 1             |               | 524          |
| MERCER   |           |           |                |          |       | 0             |               | 578          |
| PETTIS 5 1,787 169 0 49 2 PUTNAM 444 122 53 0 111 RAY 229 415 102 0 27 SALINE 2 850 98 0 31 SULLIVAN 74 199 41 0 9 WORTH 14 60 19 0 2 NW TOTAL 4,615 12,196 2,824 21 623 20 NE REGION ADAIR 142 498 129 0 37 AUDRAIN 264 569 140 1 48 1 BOONE 1,407 2,532 640 2 117 4 CALLAWAY 441 783 192 2 43 17 CALAWAY 441 783 192 2 2 43 1 CALARK 68 189 70 2 9 COLE 696 1,259 206 2 45 2 FRANKLIN 761 1,489 416 8 78 2 GASCONADE 137 253 71 4 12 HOWARD 92 196 72 0 18 KNOX 39 102 32 0 5 LEWIS 69 185 78 0 111 LINCOLN 562 914 209 6 43 1 MACON 114 364 91 1 32 MARION 378 824 189 3 41 1 32 MARION 378 824 189 3 41 1 1 32 MARION 378 824 189 3 41 1 1 32 MARION 378 824 189 3 41 1 1 32 MARION 378 824 189 3 41 1 1 8 SCHUYLER 41 19 1 39 1 1 1 32 MARION 378 824 189 3 41 1 1 8 SCHUYLER 41 19 1 39 1 1 1 32 MARION 378 824 189 3 41 1 1 8 SCHUYLER 41 19 1 39 0 8 1 18 SCHUYLER 41 19 1 39 0 8 1 18 SCHUYLER 41 19 1 39 0 8 1 18 SCHUYLER 41 19 1 39 0 8 1 18 SCHUYLER 41 19 1 39 0 8 8 1 18 SCHUYLER 41 19 1 39 0 8 8 1 18 SCHUYLER 41 19 1 39 0 8 8 1 18 SCHUYLER 41 19 1 39 0 8 8 1 18 SCHUYLER 41 19 1 39 0 8 8 1 18 SCHUYLER 41 19 1 39 0 8 8 1 18 SCHUYLER 41 19 1 39 0 8 8 1 18 SCHUYLER 41 19 1 39 0 8 8 SCHUYLER 41 19 13 39 0 8 8 SCHUYLER 41 19 1 39 0 0 8 8 SCHUYLER 41 19 1 39 0 0 8 8 SCHUYLER 41 19 1 39 0 1 8 SCHUYLER 41 19 1 39 0 0 8 8 SCHUYLER 41 19 1 39 0 0 8 8 SCHUYLER 41 19 1 39 0 0 8 8 SCHUYLER 41 19 1 39 0 0 8 8 SCHUYLER 41 |           | MERCER    | 17             | 90       | 26    | 0             | 5             | 138          |
| PETTIS   |           |           |                |          |       | 0             |               | 390          |
| RAY 229 415 102 0 27  SALINE 2 850 98 0 31  SULLIVAN 74 199 41 0 99  WORTH 14 60 19 0 2  NW TOTAL 4.615 12,196 2,824 21 623 20  NE REGION ADAIR 142 488 129 0 37  AUDRAIN 264 569 140 1 48 1  BOONE 1,407 2,532 640 2 117 4  CALLAWAY 441 783 192 2 43 11  CLARK 68 189 70 2 99  COLE 696 1,259 266 2 45 2  FRANKLIN 761 1,489 416 8 78 2  FRANKLIN 761 1,489 416 8 78 2  HOWARD 92 196 72 0 18  KNOX 39 102 32 0 5  LEWIS 69 185 78 0 11  LINCOLN 562 914 209 6 43 1  MACON 114 364 91 1 32  MARION 378 824 189 3 41 1 1 32  MARION 378 824 189 3 41 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1  |           | PETTIS    | 5              | 1,787    | 169   | 0             | 49            | 2,010        |
| SALINE   2   850   98   0   31   |           | PUTNAM    | 44             | 122      | 53    | 0             | 11            | 230          |
| SULLIVAN   |           | RAY       | 229            | 415      | 102   | 0             | 27            | 773          |
| WORTH  |           | SALINE    | 2              | 850      | 98    | 0             | 31            | 981          |
| NE REGION ADAIR 142 498 129 0 37  ADAIR 142 498 129 0 37  ADAIR 1442 498 129 0 37  BOONE 1,407 2,532 640 2 117 48  CALLAWAY 441 783 192 2 43 41  CALLAWAY 441 783 192 2 9 9  COLE 696 1,259 206 2 45 2 9  COLE 696 1,259 206 2 45 2 9  FRANKLIN 761 1,489 416 8 78 2 9  GASCONADE 137 253 71 4 12 12 14 14 15 14 15 14 15 15 15 16 1 5 34 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1  |           | SULLIVAN  | 74             | 199      | 41    | 0             | 9             | 323          |
| NE REGION ADAIR 142 498 129 0 37   AUDRAIN 264 569 140 1 48 1   BOONE 1,407 2,532 640 2 1117 4   CALLAWAY 441 783 192 2 2 43 11   CLARK 68 189 70 2 9   COLE 696 1,259 206 2 45 2   FRANKLIN 761 1,489 416 8 78 2   GASCONADE 137 253 71 4 12   HOWARD 92 196 72 0 18   KNOX 39 102 32 0 5   LEWIS 69 185 78 0 111   LINCOLN 562 914 209 6 43 1   LINCOLN 562 914 209 6 43 1   MACON 114 364 91 1 32   MARION 378 824 189 3 41 1   MONROE 36 172 47 0 9   MONROE 36 172 47 0 9   MONTGOMERY 138 270 98 1 1 18   OSAGE 39 183 51 1 9   PIKE 204 358 108 1   PIKE 204 358 108 1   SCHUYLER 41 91 39 0 8   SCHUYLER 41 91 39 0 0 8   SCHUYLER 41 91 39 30 0 8   SCHUYLER 41 91 39 30 0 8   SCHUYLER 41 91 39 0 0 8   SCHUYLER 41 91 39 30 0 8   SCHUYLER 41 91 39 0 0 8   SCHUYLER 41 91 39 30 0 8   SCHUYLER 41 91 91 39 0 0 8   SCHUYLER 41 |           | WORTH     | 14             | 60       | 19    | 0             | 2             | 95           |
| AUDRAIN   264   569   140   1   48   1   BOONE   1,407   2,532   640   2   117   4   4   173   192   2   43   1   1   1   1   1   1   1   1   1  |           | NW TOTAL  | 4,615          | 12,196   | 2,824 | 21            | 623           | 20,279       |
| BOONE  | NE REGION | ADAIR     | 142            | 498      | 129   | 0             | 37            | 806          |
| CALLAWAY   |           | AUDRAIN   | 264            | 569      | 140   | 1             | 48            | 1,022        |
| CLARK  |           | BOONE     | 1,407          | 2,532    | 640   | 2             | 117           | 4,698        |
| COLE 696 1,259 206 2 45 2 FRANKLIN 761 1,489 416 8 78 2 GASCONADE 137 253 71 4 12 HOWARD 92 196 72 0 18 KNOX 39 102 32 0 5 LEWIS 69 185 78 0 11 LINCOLN 562 914 209 6 43 1 MACON 1114 364 91 1 32 MARION 378 824 189 3 411 1 MONROE 36 172 47 0 9 MONTGOMERY 138 270 98 1 1 18 OSAGE 39 183 51 1 9 PIKE 204 358 108 1 27 RALLS 79 186 50 1 12 RANDOLPH 334 715 161 5 34 1 SCHUYLER 41 91 39 0 8 SCOTLAND 25 86 40 0 7 SHELBY 57 176 34 0 10 WARREN 325 59 141 1 34 1 NE TOTAL 6,448 12,933 3,304 41 707 23 SE REGION BOLLINGER 138 1,554 34 2 CAPE GIRARDEAU 778 1,554 342 36 5 2 CAPE GIRARDEAU 778 1,554 342 37 4 63 22 CAPE GIRARDEAU 778 1,554 342 36 5 2 CAPE GIRARDEAU 778 1,554 342 36 5 2 CAPE GIRARDEAU 778 1,554 342 342 36 5 2 CAPE GIRARDEAU 778 1,554 342 342 36 5 2 CAPE GIRARDEAU 778 1,554 342 342 36 5 2 CAPE GIRARDEAU 778 1,554 342 342 36 5 2 CAPE GIRARDEAU 778 1,554 342 342 36 5 2 CAPE GIRARDEAU 778 1,554 342 342 365 22 CAPE GIRARDEAU 778 1,554 342 342 365 |           | CALLAWAY  | 441            | 783      | 192   | 2             | 43            | 1,461        |
| FRANKLIN   761   |           | CLARK     | 68             |          | 70    |               |               | 338          |
| GASCONADE  |           | COLE      | 696            | 1,259    |       |               |               | 2,208        |
| HOWARD   |           | FRANKLIN  |                | ,        |       | 8             |               | 2,752        |
| KNOX   39   102   32   0   5   |           | GASCONADE |                |          |       | ·             |               | 477          |
| Lewis   69   |           |           |                |          |       |               |               | 378          |
| LINCOLN 562 914 209 6 43 1 MACON 1114 364 91 1 32 MARION 378 824 189 3 41 1 MONROE 36 172 47 0 9 MONTGOMERY 138 270 98 1 1 18 OSAGE 39 183 51 1 9 PIKE 204 358 108 1 27 RALLS 79 186 50 1 12 RANDOLPH 334 715 161 5 34 1 SCHUYLER 41 91 39 0 8 SCOTLAND 25 86 40 0 7 SHELBY 57 176 34 0 10 WARREN 325 539 141 1 34 1 NE TOTAL 6,448 12,933 3,304 41 707 23 SE REGION BOLLINGER 154 355 100 0 25 BUTLER 838 1,423 347 4 63 2 CAPE GIRARDEAU 778 1,584 342 3 65 CARTER 112 295 69 0 13 CRAWFORD 381 705 148 1 36 11 DENT 221 434 147 11 31 DUNKLIN 937 1,486 259 2 551 2   |           | KNOX      |                |          |       |               |               | 178          |
| MACON         114         364         91         1         32           MARION         378         824         189         3         41         1           MONROE         36         172         47         0         9           MONTGOMERY         138         270         98         1         18           OSAGE         39         183         51         1         9           PIKE         204         358         108         1         27           RALLS         79         186         50         1         12           RANDOLPH         334         715         161         5         34         1           SCHUYLER         41         91         39         0         8           SCOTLAND         25         86         40         0         7           SHELBY         57         176         34         0         10           WARREN         325         539         141         1         34         1           NE TOTAL         6,448         12,933         3,304         41         707         23           SE REGION         BOLLINGER         154   |           | LEWIS     |                |          |       | ·             |               | 343          |
| MARION         378         824         189         3         41         1           MONROE         36         172         47         0         9           MONTGOMERY         138         270         98         1         18           OSAGE         39         183         51         1         9           PIKE         204         358         108         1         27           RALLS         79         186         50         1         12           RANDOLPH         334         715         161         5         34         1           SCHUYLER         41         91         39         0         8           SCOTLAND         25         86         40         0         7           SHELBY         57         176         34         0         10           WARREN         325         539         141         1         34         1           NE TOTAL         6,448         12,933         3,304         41         707         23           SE REGION         BOLLINGER         154         355         100         0         25           BUTLER         838   |           | LINCOLN   |                | _        |       |               |               | 1,734        |
| MONROE   36   172   47   0   9   |           |           |                |          |       | ·             |               | 602          |
| MONTGOMERY   138   270   98   1   18   18   OSAGE   39   183   51   1   9  |           |           |                |          |       |               |               | 1,435        |
| OSAGE         39         183         51         1         9           PIKE         204         358         108         1         27           RALLS         79         186         50         1         12           RANDOLPH         334         715         161         5         34         1           SCHUYLER         41         91         39         0         8           SCOTLAND         25         86         40         0         7           SHELBY         57         176         34         0         10           WARREN         325         539         141         1         34         1           NE TOTAL         6,448         12,933         3,304         41         707         23           SE REGION BOLLINGER         154         355         100         0         25           BUTLER         838         1,423         347         4         63         2           CAPE GIRARDEAU         778         1,584         342         3         65         2           CARTER         112         295         69         0         13           CRAWFORD  |           |           |                |          |       |               |               | 264          |
| PIKE         204         358         108         1         27           RALLS         79         186         50         1         12           RANDOLPH         334         715         161         5         34         1           SCHUYLER         41         91         39         0         8           SCOTLAND         25         86         40         0         7           SHELBY         57         176         34         0         10           WARREN         325         539         141         1         34         1           NE TOTAL         6,448         12,933         3,304         41         707         23           SE REGION         BOLLINGER         154         355         100         0         25           BUTLER         838         1,423         347         4         63         2           CAPE GIRARDEAU         778         1,584         342         3         65         2           CARTER         112         295         69         0         13           CRAWFORD         381         705         148         1         36         1   |           |           |                |          |       |               |               | 525          |
| RALLS         79         186         50         1         12           RANDOLPH         334         715         161         5         34         1           SCHUYLER         41         91         39         0         8           SCOTLAND         25         86         40         0         7           SHELBY         57         176         34         0         10           WARREN         325         539         141         1         34         1           NE TOTAL         6,448         12,933         3,304         41         707         23           SE REGION         BOLLINGER         154         355         100         0         25           BUTLER         838         1,423         347         4         63         2           CAPE GIRARDEAU         778         1,584         342         3         65         2           CARTER         112         295         69         0         13           CRAWFORD         381         705         148         1         36         1           DENT         221         434         147         1         31         <   |           |           |                |          |       | 1             |               | 283          |
| RANDOLPH         334         715         161         5         34         1           SCHUYLER         41         91         39         0         8           SCOTLAND         25         86         40         0         7           SHELBY         57         176         34         0         10           WARREN         325         539         141         1         34         1           NE TOTAL         6,448         12,933         3,304         41         707         23           SE REGION         BOLLINGER         154         355         100         0         25           BUTLER         838         1,423         347         4         63         2           CAPE GIRARDEAU         778         1,584         342         3         65         2           CARTER         112         295         69         0         13           CRAWFORD         381         705         148         1         36         1           DENT         221         434         147         1         31           DUNKLIN         937         1,486         259         2         51   |           |           |                |          |       | 1             |               | 698          |
| SCHUYLER         41         91         39         0         8           SCOTLAND         25         86         40         0         7           SHELBY         57         176         34         0         10           WARREN         325         539         141         1         34         1           NE TOTAL         6,448         12,933         3,304         41         707         23           SE REGION         BOLLINGER         154         355         100         0         25           BUTLER         838         1,423         347         4         63         2           CAPE GIRARDEAU         778         1,584         342         3         65         2           CARTER         112         295         69         0         13           CRAWFORD         381         705         148         1         36         1           DENT         221         434         147         1         31           DUNKLIN         937         1,486         259         2         51         2   |           |           |                |          |       | 1             |               | 328          |
| SCOTLAND         25         86         40         0         7           SHELBY         57         176         34         0         10           WARREN         325         539         141         1         34         1           NE TOTAL         6,448         12,933         3,304         41         707         23           SE REGION         BOLLINGER         154         355         100         0         25           BUTLER         838         1,423         347         4         63         2           CAPE GIRARDEAU         778         1,584         342         3         65         2           CARTER         112         295         69         0         13           CRAWFORD         381         705         148         1         36         1           DENT         221         434         147         1         31           DUNKLIN         937         1,486         259         2         51         2   |           |           |                |          |       |               |               | 1,249        |
| SHELBY         57         176         34         0         10           WARREN         325         539         141         1         34         1           NE TOTAL         6,448         12,933         3,304         41         707         23           SE REGION         BOLLINGER         154         355         100         0         25           BUTLER         838         1,423         347         4         63         2           CAPE GIRARDEAU         778         1,584         342         3         65         2           CARTER         112         295         69         0         13           CRAWFORD         381         705         148         1         36         1           DENT         221         434         147         1         31           DUNKLIN         937         1,486         259         2         51         2   |           |           |                |          |       |               |               | 179          |
| WARREN       325       539       141       1       34       1         NE TOTAL       6,448       12,933       3,304       41       707       23         SE REGION       BOLLINGER       154       355       100       0       25         BUTLER       838       1,423       347       4       63       2         CAPE GIRARDEAU       778       1,584       342       3       65       2         CARTER       112       295       69       0       13         CRAWFORD       381       705       148       1       36       1         DENT       221       434       147       1       31         DUNKLIN       937       1,486       259       2       51       2   |           |           |                |          |       |               |               | 158          |
| NE TOTAL         6,448         12,933         3,304         41         707         23           SE REGION         BOLLINGER         154         355         100         0         25           BUTLER         838         1,423         347         4         63         2           CAPE GIRARDEAU         778         1,584         342         3         65         2           CARTER         112         295         69         0         13           CRAWFORD         381         705         148         1         36         1           DENT         221         434         147         1         31           DUNKLIN         937         1,486         259         2         51         2   |           |           |                |          |       | 0             |               | 277          |
| SE REGION         BOLLINGER         154         355         100         0         25           BUTLER         838         1,423         347         4         63         2           CAPE GIRARDEAU         778         1,584         342         3         65         2           CARTER         112         295         69         0         13           CRAWFORD         381         705         148         1         36         1           DENT         221         434         147         1         31           DUNKLIN         937         1,486         259         2         51         2   |           |           |                |          |       | 1             |               | 1,040        |
| BUTLER     838     1,423     347     4     63     2       CAPE GIRARDEAU     778     1,584     342     3     65     2       CARTER     112     295     69     0     13       CRAWFORD     381     705     148     1     36     1       DENT     221     434     147     1     31       DUNKLIN     937     1,486     259     2     51     2  |           |           |                |          |       |               |               | 23,433       |
| CAPE GIRARDEAU     778     1,584     342     3     65     2       CARTER     112     295     69     0     13       CRAWFORD     381     705     148     1     36     1       DENT     221     434     147     1     31       DUNKLIN     937     1,486     259     2     51     2  | SE KEGION |           |                |          |       |               |               | 634          |
| CARTER     112     295     69     0     13       CRAWFORD     381     705     148     1     36     1       DENT     221     434     147     1     31       DUNKLIN     937     1,486     259     2     51     2  |           |           |                |          |       |               |               | 2,675        |
| CRAWFORD     381     705     148     1     36     1       DENT     221     434     147     1     31       DUNKLIN     937     1,486     259     2     51     2   |           |           |                | ·        |       |               |               | 2,772<br>489 |
| DENT         221         434         147         1         31           DUNKLIN         937         1,486         259         2         51         2   |           |           |                |          |       | 0             |               |              |
| DUNKLIN 937 1,486 259 2 51 2   |           |           |                |          |       | 1             |               | 1,271<br>834 |
|  |           |           |                | _        |       | 1             |               | 2,735        |
| I III AI 1020 9041 AI 601 9  |           | HOWELL    | 937            | 1,486    | 284   | 0             | 68            | 2,735        |

#### TABLE 12 MC+, MAF AND TMA FAMILIES APRIL 2007

|            |                     | NON-CHIP CHILD         | NON-CHIP               |                  | CHIP/NON-CHIP             | CHIP/NON-CHIP          | TOTAL                 |
|------------|---------------------|------------------------|------------------------|------------------|---------------------------|------------------------|-----------------------|
|            |                     | AND PARENT<br>FAMILIES | CHILD ONLY<br>FAMILIES | CHIP<br>FAMILIES | CHILD AND PARENT FAMILIES | CHILD ONLY<br>FAMILIES | FAMILIES<br>RECEIVING |
| SE REGION  | IRON                | 174                    | 340                    | 95               | 0                         | 17                     | 626                   |
|            | MADISON             | 197                    | 367                    | 92               | 0                         | 25                     | 681                   |
|            | MARIES              | 108                    | 189                    | 41               | 1                         | 6                      | 345                   |
|            | MISSISSIPPI         | 354                    | 590                    | 150              | 1                         | 28                     | 1,123                 |
|            | NEW MADRID          | 435                    | 765                    | 162              | 1                         | 24                     | 1,387                 |
|            | OREGON              | 132                    | 356                    | 140              | 2                         | 22                     | 652                   |
|            | PEMISCOT            | 613                    | 917                    | 177              | 1                         | 31                     | 1,739                 |
|            | PERRY               | 148                    | 353                    | 90               | 1                         | 17                     | 609                   |
|            | PHELPS              | 555                    | 982                    | 213              | 2                         | 51                     | 1,803                 |
|            | PULASKI             | 357                    | 815                    | 182              | 1                         | 45                     | 1,400                 |
|            | REYNOLDS            | 122                    | 216                    | 65               | 0                         | 12                     | 415                   |
|            | RIPLEY              | 290                    | 631                    | 202              | 1                         | 33                     | 1,157                 |
|            | ST FRANCOIS         | 864<br>165             | 1,579<br>291           | 342<br>76        | 5                         | 74<br>16               | 2,864<br>548          |
|            | STE GENEVIEVE       |                        |                        |                  | 6                         | 82                     |                       |
|            | SCOTT               | 877<br>124             | 1,395                  | 290<br>106       | 1                         | 18                     | 2,650<br>597          |
|            | SHANNON<br>STODDARD | 433                    | 348<br>923             | 271              | 1                         | 51                     | 1,679                 |
|            | TEXAS               | 433                    | 1,051                  | 174              | 0                         | 28                     | 1,079                 |
|            | WASHINGTON          | 549                    | 887                    | 200              | 1                         | 30                     | 1,250                 |
|            |                     | 209                    | 556                    | 156              | 0                         | 21                     | 942                   |
|            | WAYNE<br>SE TOTAL   | 10.136                 | 21.765                 | 4,920            | 36                        | 983                    | 37,840                |
| SW REGION  | BARRY               | 448                    | 1,061                  | 201              | 0                         | 65                     | 1,775                 |
| 3W KEGION  | BARTON              | 182                    | 351                    | 96               | 0                         | 17                     | 646                   |
|            | BATES               | 188                    | 411                    | 93               | 0                         | 28                     | 720                   |
|            | BENTON              | 3                      | 853                    | 99               | 0                         | 20                     | 975                   |
|            | CAMDEN              | 348                    | 957                    | 281              | 2                         | 51                     | 1,639                 |
|            | CEDAR               | 237                    | 413                    | 120              | 0                         |                        | 788                   |
|            | CHRISTIAN           | 484                    | 1.443                  | 418              | 2                         | 123                    | 2,470                 |
|            | DADE                | 74                     | 208                    | 80               | 1                         | 15                     | 378                   |
|            | DALLAS              | 263                    | 478                    | 131              | 1                         | 23                     | 896                   |
|            | DOUGLAS             | 208                    | 457                    | 122              | 1                         | 25                     | 813                   |
|            | GREENE              | 2,562                  | 5,742                  | 1,121            | 8                         | 287                    | 9,720                 |
|            | HENRY               | 303                    | 556                    | 137              | 0                         | 29                     | 1,025                 |
|            | HICKORY             | 117                    | 259                    | 79               | 1                         | 19                     | 475                   |
|            | JASPER              | 1,617                  | 3,626                  | 639              | 5                         | 185                    | 6,072                 |
|            | LACLEDE             | 451                    | 1,260                  | 266              | 1                         | 59                     | 2,037                 |
|            | LAWRENCE            | 397                    | 986                    | 219              | 2                         | 63                     | 1,667                 |
|            | MCDONALD            | 330                    | 970                    | 149              | 2                         | 36                     | 1,487                 |
|            | MILLER              | 323                    | 694                    | 241              | 0                         | 59                     | 1,317                 |
|            | MONITEAU            | 112                    | 302                    | 86               | 0                         | 27                     | 527                   |
|            | MORGAN              | 243                    | 598                    | 172              | 2                         | 27                     | 1,042                 |
|            | NEWTON              | 441                    | 1,557                  | 326              | 2                         | 84                     | 2,410                 |
|            | OZARK               | 136                    | 295                    | 92               |                           |                        | 543                   |
|            | POLK                | 429                    | 871                    | 206              | 2                         | 57                     | 1,565                 |
|            | ST CLAIR            | 142                    | 237                    | 76               | 1                         | 21                     | 477                   |
|            | STONE               | 271                    | 779                    | 225              | 0                         | 51                     | 1,326                 |
|            | TANEY               | 392                    | 1,359                  | 378              | 0                         | 87                     | 2,216                 |
|            | VERNON              | 246                    | 619                    | 158              | 2                         | 32                     | 1,057                 |
|            | WEBSTER             | 322                    | 852                    | 182              | 2                         | 54                     | 1,412                 |
|            | WRIGHT              | 3                      | 1,030                  | 146              | 0                         | 35                     | 1,214                 |
|            | SW TOTAL            | 11,272                 | 29,224                 | 6,539            | 37                        | 1,617                  | 48,689                |
| KC REGION  | CLAY                | 1,224                  | 2,973                  | 764              | 9                         | 192                    | 5,162                 |
|            | JACKSON             | 10,407                 | 16,058                 | 3,410            | 27                        | 928                    | 30,830                |
| Р          | PLATTE              | 403                    | 862                    | 218              | 1                         | 43                     | 1,527                 |
|            | KC TOTAL            | 12,034                 | 19,893                 | 4,392            | 37                        | 1,163                  | 37,519                |
| STL REGION |                     | 1,906                  | 3,108                  | 965              | 14                        | 169                    | 6,162                 |
|            | ST CHARLES          | 1,497                  | 2,664                  | 599              | 6                         | 137                    | 4,903                 |
|            | ST LOUIS COUNTY     | 10,370                 | 14,107                 | 4,232            | 37                        | 747                    | 29,493                |
|            | ST LOUIS CITY       | 11,415                 | 9,969                  | 1,803            | 15                        | 324                    | 23,526                |
|            | STL TOTAL           | 25,188                 | 29,848                 | 7,599            | 72                        | 1,377                  | 64,084                |
| STATEWIDE  |                     | 69,693                 | 125,859                | 29,578           | 244                       | 6,470                  | 231,844               |

# TABLE 13 MC+, MAF AND TMA CHILDREN APRIL 2007

|             |                  | MC+        | MC+ CHIP    | MC+ CHIP |           |          |          | TOTAL      |
|-------------|------------------|------------|-------------|----------|-----------|----------|----------|------------|
|             |                  | POVERTY    | NON-PREMIUM | PREMIUM  | MAF       | TMA      | NEWBORNS | CHILDREN   |
| NW REGION   | ANDREW           | 415        | 117         | 39       | 113       | 19       | 70       |            |
|             | ATCHISON         | 182        | 49          | 35       | 81        | 23       | 27       | 397        |
|             | BUCHANAN         | 3,856      | 775         | 288      | 2,399     | 343      | 497      | 8,158      |
|             | CALDWELL         | 323        | 81          | 25       | 225       | 43       | 38       | 735        |
|             | CARROLL          | 442        | 120         | 45       | 259       | 55       | 53       |            |
|             | CASS             | 2,525      | 602         | 385      | 1,456     | 269      | 349      | 5,586      |
|             | CHARITON         | 283        | 43          | 33       | 77        | 10       | 41       | 487        |
|             | CLINTON          | 550        | 139         | 58       | 226       | 26       | 85       | ,          |
|             | COOPER           | 601        | 121         | 100      | 224       | 75       | 57       | 1,178      |
|             | DAVIESS          | 418        | 84          | 63       | 114       | 33       | 46       |            |
|             | DE KALB          | 355        | 64          | 41       | 118       | 25       | 34       | 637        |
|             | GENTRY           | 197        | 63          | 32       | 62        | 49       | 40       |            |
|             | GRUNDY           | 450<br>445 | 73<br>97    | 41       | 236       | 32       | 63       |            |
|             | HARRISON         | 445<br>181 | 97<br>54    | 51<br>39 | 134<br>79 | 49<br>7  | 81<br>20 | 857<br>380 |
|             | HOLT<br>JOHNSON  | 1,332      | 261         | 177      | 813       | 143      | 209      | 2,935      |
|             | LAFAYETTE        | 1,173      | 241         | 177      | 712       | 50       | 175      | 2,521      |
|             | LINN             | 542        | 111         | 43       | 226       | 78       | 105      | 1,105      |
|             | LIVINGSTON       | 609        | 139         | 46       | 214       | 106      | 100      | 1,214      |
|             | MERCER           | 150        | 34          | 24       | 40        | 3        | 14       |            |
|             | NODAWAY          | 466        | 104         | 46       | 86        | 11       | 76       |            |
|             | PETTIS           | 1,974      | 246         | 117      | 1,299     | 221      | 172      | 4,029      |
|             | PUTNAM           | 220        | 69          | 36       | 80        | 26       | 35       | ,          |
|             | RAY              | 715        | 147         | 64       | 427       | 98       | 92       | 1,543      |
|             | SALINE           | 923        | 169         | 35       | 564       | 105      | 80       | 1,876      |
|             | SULLIVAN         | 295        | 60          | 26       | 163       | 31       | 48       | 623        |
|             | WORTH            | 114        | 33          | 8        | 14        | 7        | 11       | 187        |
|             | NW TOTAL         | 19,736     | 4,096       | 2,067    | 10,441    | 1,937    | 2,618    | 40,895     |
| NE REGION   | ADAIR            | 899        | 203         | 100      | 262       | 41       | 173      | 1,678      |
|             | AUDRAIN          | 1,029      | 236         | 91       | 472       | 99       | 134      | 2,061      |
|             | BOONE            | 4,288      | 849         | 495      | 2,569     | 480      | 556      | <i>'</i>   |
|             | CALLAWAY         | 1,310      | 288         | 122      | 775       | 210      | 139      | ,          |
|             | CLARK            | 357        | 92          | 57       | 122       | 2        | 38       |            |
|             | COLE             | 2,172      | 302         | 135      | 1,484     | 97       | 277      | 4,467      |
|             | FRANKLIN         | 2,497      | 583         | 327      | 1,474     | 399      | 417      | 5,697      |
|             | GASCONADE        | 491        | 111         | 45       | 213       | 52       | 72       | 984        |
|             | HOWARD           | 374        | 80          | 81       | 137       | 70       | 48       |            |
|             | KNOX             | 199<br>321 | 46<br>117   | 17<br>42 | 53<br>108 | 17<br>41 | 23<br>46 |            |
|             | LEWIS            | 1.704      | 359         | 125      | 974       | 220      | 217      | 3,599      |
|             | LINCOLN          | 667        | 154         | 67       | 191       | 64       | 69       | ,          |
|             | MACON            | 1,475      | 300         | 101      | 675       | 137      | 194      | 2,882      |
|             | MARION<br>MONROE | 341        | 70          | 41       | 85        | 4        |          |            |
|             | MONTGOMERY       | 483        | 123         | 81       | 233       | 68       |          |            |
|             | OSAGE            | 359        | 71          | 48       | 65        | 6        |          |            |
|             | PIKE             | 670        | 200         | 54       | 313       | 118      | 65       |            |
|             | RALLS            | 320        | 50          | 44       | 136       | 46       | 36       |            |
|             | RANDOLPH         | 1,282      | 238         | 112      | 695       | 89       | 160      | 2,576      |
|             | SCHUYLER         | 175        | 60          | 31       | 87        | 1        | 26       |            |
|             | SCOTLAND         | 162        | 35          | 57       | 36        | 3        | 24       | 317        |
|             | SHELBY           | 322        | 46          | 35       | 88        | 46       | 35       | 572        |
|             | WARREN           | 936        | 199         | 103      | 616       | 105      | 111      | 2,070      |
|             | NE TOTAL         | 22,833     | 4,812       | 2,411    | 11,863    | 2,415    | 3,006    |            |
| SE REGION E | BOLLINGER        | 598        | 151         | 70       | 317       | 53       | 66       | ,          |
|             | BUTLER           | 2,279      | 473         | 183      | 1,544     | 349      |          | ,          |
|             | CAPE GIRARDEAU   | 2,562      | 491         | 178      | 1,511     | 288      | 318      | ,          |
|             | CARTER           | 512        | 90          | 48       | 222       | 37       | 59       |            |
|             | CRAWFORD         | 1,288      | 209         | 108      | 710       | 153      | 174      |            |
|             | DENT             | 850        | 192         | 129      | 422       | 72       | 94       | ,          |
|             | DUNKLIN          | 2,103      | 378         | 149      | 2,255     | 318      |          | ,          |
|             | HOWELL           | 2,112      | 460         | 128      | 1,418     | 243      | 224      | 4,585      |

# TABLE 13 MC+, MAF AND TMA CHILDREN APRIL 2007

|             |                 | MC+             | MC+ CHIP     | MC+ CHIP     |                 |              |            | TOTAL                                 |
|-------------|-----------------|-----------------|--------------|--------------|-----------------|--------------|------------|---------------------------------------|
|             |                 | POVERTY         | NON-PREMIUM  | PREMIUM      | MAF             | TMA          | NEWBORNS   | CHILDREN                              |
| SE REGION   | IRON            | 603             | 138          | 54           | 307             | 72           | 57         | 1,231                                 |
|             | MADISON         | 656             | 127          | 72           | 290             | 94           | 58         | 1,297                                 |
|             | MARIES          | 319             | 57           | 20           | 214             | 42           | 35         | 687                                   |
|             | MISSISSIPPI     | 993             | 182          | 102          | 653             | 188          | 40         | ,                                     |
|             | NEW MADRID      | 1,073           | 223          | 77           | 1,022           | 169          | 99         | 2,663                                 |
|             | OREGON          | 642             | 212          | 79           | 266             | 66           | 46         | 1,311                                 |
|             | PEMISCOT        | 1,460           | 284          | 63           | 1,602           | 203          | 90         | 3,702                                 |
|             | PERRY           | 649             | 136          | 52           | 299             | 24           | 106        | 1,266                                 |
|             | PHELPS          | 1,667           | 331          | 135          | 1,012           | 134          | 248        | 3,527                                 |
|             | PULASKI         | 1,426           | 236          | 144          | 675             | 88           | 134        | 2,703                                 |
|             | REYNOLDS        | 409             | 85           | 28           | 221             | 48           | 31         | 822                                   |
|             | RIPLEY          | 1,066           | 274          | 132          | 615             | 99           | 61         | 2,247                                 |
|             | ST FRANCOIS     | 2,599           | 508          | 168          | 1,432           | 388          | 332        | 5,427                                 |
|             | STE GENEVIEVE   | 546             | 95           | 66           | 272             | 71           | 55         | 1,105                                 |
|             | SCOTT           | 2,189           | 483          | 143          | 1,781           | 346          | 168        | -, -                                  |
|             | SHANNON         | 628             | 135          | 70           | 237             | 26           | 70         | 1,166                                 |
|             | STODDARD        | 1,478           | 345          | 176          | 759             | 203          | 171        | 3,132                                 |
|             | TEXAS           | 1,156           | 208          | 125          | 748             | 73           | 127        | 2,437                                 |
|             | WASHINGTON      | 1,414           | 252          | 140          | 1,119           | 231          | 150        | 3,306                                 |
|             | WAYNE           | 976             | 219          | 76           | 355             | 62           | 52         | 1,740                                 |
|             | SE TOTAL        | 34,253          | 6,974        | 2,915        | 22,278          | 4,140        | 3,429      | 73,989                                |
| SW REGION   | BARRY           | 1,870           | 359          | 128          | 999             | 205          | 172        | 3,733                                 |
|             | BARTON          | 631             | 146          | 63           | 327             | 72           | 79         | 1,318                                 |
|             | BATES           | 750             | 144          | 63           | 284             | 137          | 93         | ,                                     |
|             | BENTON          | 736             | 147          | 43           | 651             | 133          | 44         | 1,754                                 |
|             | CAMDEN          | 1,637           | 377          | 227          | 640             | 114          | 246        | 3,241                                 |
|             | CEDAR           | 755             | 164          | 81           | 401             | 141          | 48         | ,                                     |
|             | CHRISTIAN       | 2,695           | 615          | 356          | 899             | 173          | 346        | 5,084                                 |
|             | DADE            | 376             | 104          | 76           | 130             | 38           | 40         | 764                                   |
|             | DALLAS          | 831             | 157          | 103          | 461             | 101          | 115        | 1,768                                 |
|             | DOUGLAS         | 869             | 164          | 114          | 341             | 98           | 83         | 1,669                                 |
|             | GREENE          | 9,700           | 1,756        | 684          | 5,117           | 642          | 1,464      | 19,363                                |
|             | HENRY           | 978             | 202          | 73           | 531             | 127          | 102        | 2,013                                 |
|             | HICKORY         | 421             | 106          | 67           | 207             | 65           | 35         | 901                                   |
|             | JASPER          | 6,139           | 1,139        | 304          | 3,642           | 362          | 673        | ,                                     |
|             | LACLEDE         | 2,280           | 378          | 173          | 867             | 213          | 213        | 4,124                                 |
|             | LAWRENCE        | 1,815           | 371          | 131          | 834             | 126          | 188        | · · · · · · · · · · · · · · · · · · · |
|             | MCDONALD        | 1,806           | 283          | 78           | 697             | 153          | 172        | 3,189                                 |
|             | MILLER          | 1,293           | 325          | 218          | 540             | 117          | 153        | 2,646                                 |
|             | MONITEAU        | 596             | 127          | 64           | 151             | 44           | 72         | 1,054                                 |
|             | MORGAN          | 1,114           | 212          | 152          | 436             | 118          | 126        |                                       |
|             | NEWTON          | 3,027           | 558          |              | 796             |              | 349        | 5,078                                 |
|             | OZARK           | 502             | 142          | 49           | 274             | 48           |            |                                       |
|             | POLK            | 1,651           | 329          | 149          | 746             | 157          | 198        |                                       |
|             | ST CLAIR        | 421             | 143          | 20           | 265             | 56           |            |                                       |
|             | STONE           | 1,476           | 373          | 126          | 461             | 87           | 125        | ,                                     |
|             | TANEY           | 2,560           | 561          | 258          | 697             | 75           |            |                                       |
|             | VERNON          | 1,223           | 238          | 109          | 404             | 117          | 123        |                                       |
|             | WEBSTER         | 1,466           | 311<br>245   | 107          | 707<br>745      | 164          | 193<br>142 |                                       |
|             | WRIGHT          | 1,106           |              | 69           | 23,250          | 139<br>4,183 |            | 2,446                                 |
| KO DEOLOS   | SW TOTAL        | 50,724<br>5 277 | 10,176       | ,            |                 |              |            | 98,606                                |
| KC REGION   | CLAY            | 5,277           | 1,126        |              | 2,327           | 450          | 727        | 10,521                                |
|             | JACKSON         | 27,780          | 5,357<br>262 | 2,505        | 24,137          | 1,826        | 2,516      |                                       |
|             | PLATTE          | 1,401           |              | 177          | 849             | 100          |            | ,                                     |
| OTL DECISIO | KC TOTAL        | 34,458          | 6,745        | 3,296<br>715 | 27,313<br>2,899 | 2,376        |            |                                       |
| STL REGION  | JEFFERSON       | 5,517           | 1,239        |              | ,               | 736          |            | ,                                     |
|             | ST CHARLES      | 4,706           | 892<br>5.863 | 408          | 2,644           | 470          | 785        |                                       |
|             | ST LOUIS COUNTY | 25,551          | 5,863        | 2,936        | 21,248          | 1,747        | 2,584      | 59,929                                |
|             | ST LOUIS CITY   | 17,719          | 2,733        | 1,012        | 26,463          | 1,640        | 1,369      | 50,936                                |
|             | STL TOTAL       | 53,493          | 10,727       | 5,071        | 53,254          | 4,593        | 5,481      | 132,619                               |
| STATEWIDE   |                 | 215,497         | 43,530       | 20,032       | 148,399         | 19,644       | 23,954     | 471,05                                |

# TABLE 14 MC+, MAF AND TMA PARENTS/CARETAKERS APRIL 2007

|  |                       | MAF          | TMA      | MC+ FOR<br>PREGNANT<br>WOMEN | EXTENDED<br>WOMEN'S<br>HEALTH | TOTAL<br>PARENTS/<br>CARETAKERS       |
|--|-----------------------|--------------|----------|------------------------------|-------------------------------|---------------------------------------|
| NW REGION  | ANDREW                | 56           | 16       | 53                           | 38                            | 163                                   |
|  | ATCHISON              | 37           | 17       | 26                           | 16                            | 96                                    |
|  | BUCHANAN              | 1,156        | 240      | 600                          | 381                           | 2,377                                 |
|  | CALDWELL              | 77           | 30       | 52                           | 25                            | 184                                   |
|  | CARROLL               | 133          | 31       | 44                           | 24                            | 232                                   |
|  | CASS                  | 735          | 162      | 304                          | 256                           |                                       |
|  | CHARITON              | 43           | 8        | 34                           | 27                            | 112                                   |
|  | CLINTON               | 122<br>115   | 19       | 82<br>87                     | 53<br>44                      | 276<br>292                            |
|  | COOPER                | 66           | 46<br>20 | 51                           | 28                            |                                       |
|  | DAVIESS<br>DE KALB    | 53           | 20       | 41                           |                               |                                       |
|  | GENTRY                | 40           | 25       | 21                           | 28                            |                                       |
|  | GRUNDY                | 107          | 22       | 52                           | 46                            |                                       |
|  | HARRISON              | 83           | 35       | 53                           | 54                            |                                       |
|  | HOLT                  | 43           | 5        | 21                           | 15                            |                                       |
|  | JOHNSON               | 415          | 111      | 209                          | 175                           |                                       |
|  | LAFAYETTE             | 413          | 40       | 180                          | 108                           | 741                                   |
|  | LINN                  | 104          | 55       | 72                           | 60                            |                                       |
|  | LIVINGSTON            | 107          | 57       | 78                           | 60                            | 302                                   |
|  | MERCER                | 19           | 2        | 14                           | 10                            | 45                                    |
|  | NODAWAY               | 49           | 13       | 74                           | 52                            | 188                                   |
|  | PETTIS                | 545          | 138      | 259                          | 170                           | , , , , , , , , , , , , , , , , , , , |
|  | PUTNAM                | 37           | 26       | 17                           | 17                            | 97                                    |
|  | RAY                   | 205          | 74       | 112                          | 59                            | 450                                   |
|  | SALINE                | 244          | 71       | 126                          | 65                            |                                       |
|  | SULLIVAN              | 67           | 21       | 33                           | 21                            | 142                                   |
| N  | WORTH                 | 12           | 5        | 16                           | 5                             |                                       |
|  | NW TOTAL              | 5,083        | 1,309    | 2,711                        | 1,856                         | ,                                     |
| NE REGION  | ADAIR                 | 126          | 33<br>70 | 146                          | 105                           | 410<br>526                            |
|  | AUDRAIN               | 235          | 293      | 131<br>577                   | 90                            |                                       |
|  | BOONE                 | 1,261<br>397 | 130      | 167                          | 418<br>101                    | 795                                   |
|  | CALLAWAY<br>CLARK     | 66           | 23       | 41                           | 35                            | 165                                   |
|  | COLE                  | 720          | 55       | 260                          | 202                           | 1,237                                 |
|  | FRANKLIN              | 658          | 251      | 385                          | 326                           | 1,620                                 |
|  | GASCONADE             | 130          | 34       | 47                           | 50                            | ,                                     |
|  | HOWARD                | 68           | 39       | 46                           | 34                            | 187                                   |
|  | KNOX                  | 37           | 11       | 17                           | 11                            | 76                                    |
|  | LEWIS                 | 57           | 31       | 51                           | 23                            | 162                                   |
|  | LINCOLN               | 517          | 145      | 197                          | 140                           | 999                                   |
|  | MACON                 | 82           | 45       | 66                           | 59                            | 252                                   |
|  | MARION                | 337          | 91       | 194                          | 119                           |                                       |
|  | MONROE                | 38           | 4        |                              | 17                            |                                       |
|  | MONTGOMERY            | 117          | 47       | 63                           | 44                            |                                       |
|  | OSAGE                 | 38           | 4        | 41                           | 39                            |                                       |
|  | PIKE                  | 162          | 72       | 69                           | 59                            |                                       |
|  | RALLS                 | 71           | 30       | 44                           | 24                            |                                       |
| <b> </b>   | RANDOLPH              | 334          | 65       | 182                          | 115                           |                                       |
| <del> </del>                                     | SCHUYLER<br>SCOTI AND | 44<br>25     | 2        | 23<br>20                     | <u>11</u><br>16               |                                       |
| <u> </u>   | SCOTLAND              | 25<br>40     | 33       | 36                           | 21                            | 130                                   |
| <del>                                     </del> | SHELBY<br>WARREN      | 310          |          | 131                          | 89                            |                                       |
| <u> </u>   | NE TOTAL              | 5,870        | 1,567    | 2,971                        | 2,148                         |                                       |
|  | BOLLINGER             | 152          | 37       | 73                           | 2,148                         |                                       |
| CE REGION  | BUTLER                | 738          | 231      | 252                          | 150                           |                                       |
|  | CAPE GIRARDEAU        | 709          | 175      | 324                          | 232                           | 1,440                                 |
|  | CARTER                | 113          | 27       | 41                           | 37                            |                                       |
|  | CRAWFORD              | 339          | 103      | 151                          | 114                           |                                       |
|  | DENT                  | 212          | 49       | 88                           | 76                            |                                       |
|  | DUNKLIN               | 870          | 226      | 210                          | 97                            | 1,403                                 |
|  | HOWELL                | 595          | 151      | 282                          | 165                           |                                       |

NOTE: EXTENDED WOMEN'S HEALTH SERVICES IS A RESULT OF THE 1115 WAIVER.

# TABLE 14 MC+, MAF AND TMA PARENTS/CARETAKERS APRIL 2007

|            |                      | MAF              | TMA             | MC+ FOR<br>PREGNANT<br>WOMEN | EXTENDED<br>WOMEN'S<br>HEALTH | TOTAL<br>PARENTS/<br>CARETAKERS |
|------------|----------------------|------------------|-----------------|------------------------------|-------------------------------|---------------------------------|
|            | IRON                 | 159              | 52              | 70                           | 39                            | 320                             |
|            | MADISON              | 166              | 63              | 78                           | 39                            |                                 |
|            | MARIES               | 105              | 28              | 37                           | 22                            | 192                             |
|            | MISSISSIPPI          | 274<br>390       | 112<br>105      | 77<br>110                    | 44<br>50                      | 507<br>655                      |
|            | NEW MADRID<br>OREGON | 118              | 46              | 65                           | 29                            |                                 |
|            | PEMISCOT             | 583              | 113             | 136                          | 73                            |                                 |
|            | PERRY                | 152              | 13              | 85                           | 76                            |                                 |
|            | PHELPS               | 543              | 102             | 254                          | 164                           | 1,063                           |
|            | PULASKI              | 339              | 65              | 163                          | 138                           | 705                             |
|            | REYNOLDS             | 114              | 39              | 31                           | 30                            | 214                             |
|            | RIPLEY               | 286              | 76              | 86                           | 49                            | 497                             |
|            | ST FRANCOIS          | 763              | 270             | 362                          | 259                           | 1,654                           |
|            | STE GENEVIEVE        | 162              | 49              | 58                           | 37                            | 306                             |
|            | SCOTT                | 766              | 214             | 284                          | 134                           | 1,398                           |
|            | SHANNON              | 137              | 18              | 52                           | 50                            |                                 |
|            | STODDARD             | 390              | 135             | 183                          | 122                           | 830                             |
|            | TEXAS                | 313              | 55              | 154                          | 96                            |                                 |
|            | WASHINGTON           | 531              | 165             | 183                          | 121                           | 1,000                           |
|            | WAYNE                | 208              | 47              | 66                           | 51                            | 372                             |
| 211/2=2121 | SE TOTAL             | 10,227           | 2,766           | 3,955                        | 2,543                         | 19,491                          |
| SW REGION  | BARRY                | 410              | 130             | 218                          | 144                           | 902                             |
|            | BARTON               | 167              | 46              | 78                           | 60                            | 351                             |
|            | BATES                | 137<br>304       | 87<br>94        | 104<br>81                    | 63<br>61                      | 391<br>540                      |
|            | BENTON<br>CAMDEN     | 358              | 94<br>76        | 197                          | 171                           | 802                             |
|            | CEDAR                | 203              | 102             | 74                           | 56                            |                                 |
|            | CHRISTIAN            | 455              | 123             | 346                          | 265                           | 1,189                           |
|            | DADE                 | 63               | 25              | 28                           | 27                            | 143                             |
|            | DALLAS               | 252              | 71              | 116                          | 75                            | 514                             |
|            | DOUGLAS              | 195              | 75              | 90                           | 48                            | 408                             |
|            | GREENE               | 2,500            | 441             | 1,347                        | 1,150                         | 5,438                           |
|            | HENRY                | 276              | 92              | 127                          | 76                            | 571                             |
|            | HICKORY              | 113              | 41              | 43                           | 20                            | 217                             |
|            | JASPER               | 1,624            | 238             | 767                          | 557                           | 3,186                           |
|            | LACLEDE              | 392              | 138             | 268                          | 196                           |                                 |
|            | LAWRENCE             | 380              | 79              | 213                          | 158                           | 830                             |
|            | MCDONALD             | 301              | 91              | 152                          | 153                           | 697                             |
|            | MILLER               | 297              | 80              | 153                          | 124                           | 654                             |
|            | MONITEAU             | 100              | 33              | 57                           | 58                            | 248                             |
|            | MORGAN               | 214              | 74              | 117                          | 89                            | 494                             |
|            | NEWTON               | 416<br>141       | 101<br>39       | 321<br>57                    | 257<br>41                     | 1,095<br>278                    |
|            | OZARK<br>POLK        | 406              | 128             | 191                          | 148                           |                                 |
|            | ST CLAIR             | 136              | 39              | 37                           | 21                            | 233                             |
|            | STONE                | 255              | 68              | 167                          | 122                           |                                 |
|            | TANEY                | 398              | 56              | 280                          | 272                           | 1,006                           |
|            | VERNON               | 210              | 82              | 102                          | 93                            |                                 |
|            | WEBSTER              | 291              | 91              | 190                          | 142                           | 714                             |
|            | WRIGHT               | 319              | 98              | 136                          | 93                            |                                 |
|            | SW TOTAL             | 11,313           | 2,838           | 6,057                        | 4,740                         |                                 |
| C REGION C | CLAY                 | 1,123            | 284             | 664                          | 597                           |                                 |
|            | JACKSON              | 10,215           | 988             | 2,765                        | 2,360                         |                                 |
|            | PLATTE               | 409              | 58              | 194                          | 172                           |                                 |
|            | KC TOTAL             | 11,747           | 1,330           | 3,623                        | 3,129                         |                                 |
| STL REGION |                      | 1,679            | 541             | 770                          | 591                           | 3,581                           |
|            | ST CHARLES           | 1,412            | 248             | 662                          | 538                           |                                 |
|            | ST LOUIS COUNTY      | 10,085           | 968             | 2,290                        | 1,893                         | 15,236                          |
|            | ST LOUIS CITY        | 11,237           | 836             | 1,440                        | 954                           | ,                               |
|            | STL TOTAL            | 24,413<br>68,653 | 2,593<br>12,403 | 5,162<br>24,479              | 3,976<br>18,392               |                                 |

NOTE: EXTENDED WOMEN'S HEALTH SERVICES IS A RESULT OF THE 1115 WAIVER.

## TABLE 15 NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN) APRIL 2007

|                                       |                           |            |          |            |                   |             | [            | DAYS FOR A | PPLICATION | RESOLUTION | V        |                  |
|---------------------------------------|---------------------------|------------|----------|------------|-------------------|-------------|--------------|------------|------------|------------|----------|------------------|
|                                       |                           | #          | #        | #          | PERCENT           | TOTAL       | 30 DAYS      | 31-45      | 46-90      | 91-105     | OVER     | % OVER           |
| , , , , , , , , , , , , , , , , , , , |                           | RECEIVED 8 | APPROVED | REJECTED 8 | REJECTED<br>80.0% | RESOLVED 10 | OR LESS<br>3 | DAYS       | DAYS<br>3  | DAYS<br>0  | 105 DAYS | 90 DAYS<br>20.0% |
| NW REGION                             | ANDREW                    | 10         | 2        |            | 71.4%             | 7           | 5            | 2<br>1     | 1          | 0          |          |                  |
|                                       | ATCHISON<br>BUCHANAN      | 141        | 71       | 73         | 50.7%             | 144         | 69           | 26         | 27         | 9          |          |                  |
|                                       | CALDWELL                  | 8          | 3        |            | 70.0%             | 10          | 7            | 2          | 0          | 0          |          | 10.0%            |
|                                       | CARROLL                   | 9          | 6        |            | 50.0%             | 12          | 6            | 2          | 3          |            |          |                  |
|                                       | CASS                      | 53         | 17       |            | 58.5%             | 41          | 15           | 6          | _          | 0          |          |                  |
|                                       | CHARITON                  | 5          | 3        |            | 62.5%             | 8           | 4            | 0          | 0          |            |          |                  |
|                                       | CLINTON                   | 5          | 6        | 4          | 40.0%             | 10          | 4            | 2          | 3          | 1          | 0        |                  |
|                                       | COOPER                    | 9          | 7        |            | 53.8%             | 13          | 5            | 0          | 3          | 3          | 2        |                  |
|                                       | DAVIESS                   | 7          | 4        | 3          | 42.9%             | 7           | 1            | 1          | 4          | 0          |          | 14.3%            |
|                                       | DE KALB                   | 4          | 3        | 3          | 50.0%             | 6           | 3            | 0          | 2          | 0          | 1        | 16.7%            |
|                                       | GENTRY                    | 2          | 3        | 3          | 50.0%             | 6           | 2            | 0          | 3          | 1          | 0        | 16.7%            |
|                                       | GRUNDY                    | 10         | 8        | 3          | 27.3%             | 11          | 6            | 0          | 4          | 0          | 1        | 9.1%             |
|                                       | HARRISON                  | 5          | 6        | 3          | 33.3%             | 9           | 5            | 2          | 0          | 1          | 1        | 22.2%            |
|                                       | HOLT                      | 3          | 1        | 1          | 50.0%             | 2           | 1            | 1          | 0          | 0          | 0        | 0.0%             |
|                                       | JOHNSON                   | 38         | 13       | 17         | 56.7%             | 30          | 16           | 5          | 6          | 2          | 1        | 10.0%            |
|                                       | LAFAYETTE                 | 32         | 19       | 17         | 47.2%             | 36          | 14           | 5          | 16         | 0          | 1        | 2.8%             |
|                                       | LINN                      | 6          | 8        | 5          | 38.5%             | 13          | 4            | 2          | 5          | 1          | 1        | 15.4%            |
|                                       | LIVINGSTON                | 22         | 8        | 3          | 27.3%             | 11          | 8            | 1          | 0          | 0          | 2        | 18.2%            |
|                                       | MERCER                    | 3          | 4        | 1          | 20.0%             | 5           | 1            | 0          | 4          | 0          | 0        | 0.0%             |
|                                       | NODAWAY                   | 14         | 9        | 9          | 56.3%             | 16          | 6            | 6          | 1          | 1          | 2        | 18.8%            |
|                                       | PETTIS                    | 52         | 36       |            | 32.7%             | 52          | 17           | 8          | 13         | 6          |          | 26.9%            |
|                                       | PUTNAM                    | 5          | 2        | 3          | 60.0%             | 5           | 4            | 0          | 0          | 0          | 1        | 20.0%            |
|                                       | RAY                       | 12         | 9        | 10         | 55.6%             | 18          | 6            | 2          | 6          | 3          | 1        | 22.2%            |
|                                       | SALINE                    | 32         | 8        | 14         | 63.6%             | 22          | 8            | 3          | 7          | 2          | 2        | 18.2%            |
|                                       | SULLIVAN                  | 12         | 4        | 6          | 60.0%             | 10          | 5            | 2          | 3          | 0          | 0        |                  |
|                                       | WORTH                     | 0          | 2        | 0          | 0.0%              | 1           | 0            | 1          | 0          | 0          |          | 0.0%             |
|                                       | NW TOTAL                  | 507        | 264      | 257        | 49.9%             | 515         | 225          | 80         | 131        | 30         |          |                  |
| NE REGION                             | ADAIR                     | 28         | 12       | 12         | 50.0%             | 24          | 5            | 4          | 12         | 1          | 2        |                  |
|                                       | AUDRAIN                   | 24         | 13       | 3          | 18.8%             | 16          | 6            | 1          | 5          | 2          | 2        | 25.0%            |
|                                       | BOONE                     | 127        | 64       | 64         | 50.4%             | 127         | 63           | 16         |            | 4          |          |                  |
|                                       | CALLAWAY                  | 32         | 30       | 9          | 23.7%             | 38          | 16           | 4          | 15         | 1          | 2        |                  |
|                                       | CLARK                     | 6          | 5        |            | 0.0%              | 5           | 4            | 0          | 1          | 0          | -        |                  |
|                                       | COLE                      | 48         | 28       |            | 50.9%             | 57          | 24           | 8          | 12         | 0          |          |                  |
|                                       | FRANKLIN                  | 63         | 33       | 35         | 51.5%             | 68          | 28           | 6          | 22         | 3          |          |                  |
|                                       | GASCONADE                 | 12         | 4        |            | 69.2%             | 13          | 5            | 1          | 5          |            |          |                  |
|                                       | HOWARD                    | 2          | 1        |            | 80.0%             | 5           | 1            | 1          | 2          |            |          |                  |
|                                       | KNOX                      | 5          | 2        |            | 50.0%             | 4           | 2            | 2          | 0          | 0          |          |                  |
|                                       | LEWIS                     | 18         | 5        |            | 58.3%             | 12          | 11           | 0          | 0          | 0          |          | 8.3%             |
|                                       | LINCOLN                   | 38         | 22       | 13         | 37.1%             | 35          | 16           | 4          | 11         | 2          |          |                  |
|                                       | MACON                     | 17         | 6        |            | 45.5%             | 11          | 6            | 2          | 2          | 0          |          | 9.1%             |
|                                       | MARION                    | 38         |          |            |                   | 46          |              | 4          |            | -          | ŭ        |                  |
|                                       | MONROE                    | 6          | 5        |            | 58.3%             | 12<br>10    | 4<br>3       | 2          | 2          |            |          |                  |
|                                       | MONTGOMERY                |            | 6        |            | 40.0%             |             | _            | 2          | 1          | 3          |          |                  |
|                                       | OSAGE                     | 4<br>13    | 4        |            | 33.3%<br>38.5%    | 6           |              | 2          | 3          | 0          |          |                  |
| <b>——</b>                             | PIKE                      | 7          | 9        |            |                   | 13<br>7     | 7            | 1          | 3          |            | 1        |                  |
|                                       | RALLS                     | 21         | 4        | ·          | 42.9%             | 25          | 9            |            | ·          |            |          |                  |
|                                       | RANDOLPH                  |            | 14       |            | 44.0%             |             |              | 2          | 10         |            |          |                  |
|                                       | SCHUYLER                  | 3          | 2        |            | 33.3%<br>50.0%    | 3           | 1            | 0          |            |            |          |                  |
|                                       | SCOTLAND                  | 5          | 2        |            | 71.4%             | 7           | 1            | 2          | 4          | 0          |          |                  |
|                                       | SHELBY                    | 24         | 11       | 9          | 45.0%             | 20          | 12           | 0          | 5          |            | 2        |                  |
|                                       | WARREN<br>NE TOTAL        | 544        | 304      | 266        | 47.0%             | 566         | 248          | 65         |            | 22         | 68       |                  |
| OF DEGICAL                            | NE TOTAL                  | 18         | 15       |            | 21.1%             | 19          | 240<br>5     | 3          | 6          |            |          |                  |
|                                       | BOLLINGER                 | 79         | 51       |            | 42.0%             | 88          | 41           | 11         | 24         |            |          |                  |
|                                       | BUTLER<br>CARE CIRABDEALL | 95         | 43       |            |                   | 91          | 37           | 8          |            |            |          |                  |
|                                       | CAPTER                    | 11         | 8        |            | 33.3%             | 12          | 5            | 3          |            |            |          |                  |
|                                       | CARTER<br>CRAWFORD        | 35         | 17       |            | 51.5%             | 33          | 10           | 4          |            | 0          |          |                  |
|                                       | DENT                      | 31         | 12       |            | 47.8%             | 23          | 14           | 4          |            |            |          |                  |
|                                       | DUNKLIN                   | 61         | 33       |            |                   | 76          |              | 12         |            |            |          |                  |
|                                       |                           |            |          |            | JU.U /0           | , , ,       | 30           | 14         |            |            |          |                  |

## TABLE 15 NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN) ${\sf APRIL~2007}$

|            |                    |             |             |           |                |                |               |           |        | RESOLUTION |               |                 |
|------------|--------------------|-------------|-------------|-----------|----------------|----------------|---------------|-----------|--------|------------|---------------|-----------------|
|            |                    | #           | #           | #         | PERCENT        | TOTAL          | 30 DAYS       | 31-45     | 46-90  | 91-105     | OVER          | % OVER          |
| SE REGION  | IRON               | RECEIVED 24 | APPROVED 11 | REJECTED  | REJECTED 26.7% | RESOLVED<br>15 | OR LESS<br>10 | DAYS<br>3 | DAYS 2 | DAYS<br>0  | 105 DAYS<br>0 | 90 DAYS<br>0.0% |
| SE REGION  | MADISON            | 13          | 5           | 5         | 50.0%          | 10             | 5             | 1         | 4      | 0          | 0             |                 |
|            | MARIES             | 11          | 5           |           | 44.4%          | 9              | 4             | 0         | 2      | 0          |               |                 |
|            | MISSISSIPPI        | 10          | 10          | 4         | 28.6%          | 14             | 6             | 0         |        | 0          | 2             |                 |
|            | NEW MADRID         | 27          | 18          | 17        | 50.0%          | 34             | 16            | 1         | 12     | 1          | 4             | 14.7%           |
|            | OREGON             | 18          | 13          | 9         | 40.9%          | 22             | 12            | 6         |        | 0          |               |                 |
|            | PEMISCOT           | 52          | 27          | 18        |                | 45             | 27            | 4         |        | 1          | 3             |                 |
|            | PERRY              | 22          | 6           | 19        | 76.0%          | 25             | 13            | 2         | 9      | 0          | 1             | 4.0%            |
|            | PHELPS             | 57          | 29          | 31        | 51.7%          | 60             | 20            | 10        | 27     | 0          | 3             | 5.0%            |
|            | PULASKI            | 39          | 16          | 18        | 52.9%          | 34             | 18            | 6         | 6      | 0          | 4             | 11.8%           |
|            | REYNOLDS           | 13          | 9           | 4         | 30.8%          | 13             | 3             | 3         | 5      | 0          | 2             | 15.4%           |
|            | RIPLEY             | 24          | 15          | 13        | 46.4%          | 28             | 14            | 4         | 5      | 1          | 4             | 17.9%           |
|            | ST FRANCOIS        | 80          | 44          | 22        | 33.8%          | 65             | 31            | 10        | 19     | 1          | 4             | 7.7%            |
|            | STE GENEVIEVE      | 18          | 11          | 11        | 50.0%          | 22             | 6             | 5         | 6      | 2          | 3             | 22.7%           |
|            | SCOTT              | 91          | 38          | 40        | 51.3%          | 78             | 36            | 9         | 23     | 4          | 6             | 12.8%           |
|            | SHANNON            | 12          | 6           | 6         | 50.0%          | 12             | 9             | 1         | 2      | 0          | 0             | 0.0%            |
|            | STODDARD           | 35          | 26          | 13        | 33.3%          | 39             | 23            | 4         | 6      | 1          | 5             | 15.4%           |
|            | TEXAS              | 42          | 13          | 20        | 60.6%          | 33             | 21            | 5         | 5      | 1          | 1             | 6.1%            |
|            | WASHINGTON         | 52          | 21          | 28        | 57.1%          | 49             | 29            | 4         | 13     | 0          | 3             |                 |
|            | WAYNE              | 26          | 13          | 18        |                | 31             | 11            | 3         | 4      | 2          | 11            | 41.9%           |
|            | SE TOTAL           | 1,089       | 551         | 512       | 48.3%          | 1,060          | 491           | 134       | 306    | 28         | 101           | 12.2%           |
| SW REGION  | BARRY              | 41          | 24          | 22        | 50.0%          | 44             | 27            | 8         |        |            | 0             | 6.8%            |
|            | BARTON             | 7           | 6           |           |                | 12             | 8             | 0         | 3      | 0          |               | 8.3%            |
|            | BATES              | 24          | 6           |           | 64.7%          | 17             | 10            | 1         | 6      | 0          | 0             | ,               |
|            | BENTON             | 34          | 20          | 16        |                | 36             | 11            | 2         |        | 2          | 6             |                 |
|            | CAMDEN             | 31          | 19          | 18        |                | 36             | 15            | 9         |        | 0          | 5             |                 |
|            | CEDAR              | 20          | 15          | 9         | 37.5%          | 24             | 11            | 5         |        | 1          | 2             |                 |
|            | CHRISTIAN          | 67          | 27          | 32        | 55.2%          | 58             | 35            | 10        |        | 1          | 2             |                 |
|            | DADE               | 5           | 2           |           | 50.0%          | 4              | 3             | 0         | 1      | 0          |               |                 |
|            | DALLAS             | 16          | 6           |           | 73.9%          | 23             | 7             | 7         | 5      | 0          | 4             | 17.4%           |
|            | DOUGLAS            | 15          | 13          | 11        | 45.8%          | 24             | 16            | 3         |        | 1          | 0             |                 |
|            | GREENE             | 388         | 149         | 186       | 55.9%          | 333            | 179           | 42        |        | 16         | 26            |                 |
|            | HENRY              | 53          | 12          | 42        | 77.8%          | 54<br>9        | 29            | 8         |        | 1          | 3             |                 |
|            | HICKORY            | 13          | 400         | 5         | 55.6%          | ·              | 6             | 0         |        | 0          | 0             |                 |
|            | JASPER             | 271<br>49   | 100<br>34   | 136<br>22 | 57.6%<br>39.3% | 236<br>56      | 126<br>25     | 26<br>10  |        | 8          | 25<br>3       |                 |
|            | LACLEDE            | 57          | 24          | 29        | 54.7%          | 53             | 27            | 6         |        | 3          | 2             |                 |
|            | LAWRENCE           | 30          | 15          | 18        |                | 33             | 12            | 5         |        | 2          |               |                 |
|            | MCDONALD           | 28          | 18          | 22        | 55.0%          | 40             | 12            | 8         |        | 1          | 6             |                 |
|            | MILLER<br>MONITEAU | 13          | 4           | 10        | 71.4%          | 14             | 8             | 1         | 10     | 0          |               | 7.1%            |
|            | MORGAN             | 18          | 14          | 14        | 51.9%          | 27             | 13            | 5         | 5      |            |               |                 |
|            | NEWTON             | 69          | 34          | 61        | 64.2%          | 95             |               | 26        |        | 2          | 8             |                 |
|            | OZARK              | 13          | 7           | 10        | 58.8%          | 17             | 10            | 1         | 5      | 0          |               | 5.9%            |
|            | POLK               | 50          | 26          |           |                | 45             | 21            | 6         |        | 2          |               |                 |
|            | ST CLAIR           | 13          | 7           |           |                | 15             | 10            | 0         |        | 0          |               |                 |
|            | STONE              | 33          | 9           |           |                | 21             | 13            | 1         | 4      | 1          | 2             |                 |
|            | TANEY              | 65          | 35          |           |                | 84             | 27            | 11        | 31     | 4          | 11            |                 |
|            | VERNON             | 41          | 20          |           |                | 35             | 19            | 6         |        |            | 1             |                 |
|            | WEBSTER            | 40          | 21          | 18        |                | 39             | 30            | 2         |        | 1          | 1             |                 |
|            | WRIGHT             | 29          | 16          |           |                | 32             | 15            | 3         |        | 1          | 2             |                 |
|            | SW TOTAL           | 1,533       | 687         | 836       |                | 1,516          | 769           | 212       |        | 55         | 122           |                 |
| KC REGION  | CLAY               | 88          | 54          | 59        |                | 113            | 48            | 16        |        | 6          |               |                 |
|            | JACKSON            | 775         | 354         | 384       | 52.0%          | 738            | 256           | 120       |        | 37         | 97            | 18.2%           |
|            | PLATTE             | 33          | 11          | 17        | 60.7%          | 28             | 15            | 5         |        | 0          | 2             |                 |
|            | KC TOTAL           | 896         | 419         | 460       | 52.3%          | 879            | 319           | 141       |        | 43         | 109           |                 |
| STL REGION | JEFFERSON          | 153         | 61          | 79        | 56.4%          | 140            | 74            | 20        | 35     |            | 10            | 7.9%            |
|            | ST CHARLES         | 115         | 45          |           |                | 113            | 54            | 16        |        | 4          | 4             |                 |
|            | ST LOUIS COUNTY    | 560         | 223         | 279       | 55.6%          | 502            | 240           | 79        | 129    | 14         | 40            | 10.8%           |
|            | ST LOUIS CITY      | 593         | 249         | 255       | 50.6%          | 504            | 225           | 66        | 128    | 36         | 49            | 16.9%           |
|            | STL TOTAL          | 1,421       | 578         | 681       | 54.1%          | 1,259          | 593           | 181       | 327    | 55         | 103           | 12.5%           |
| STATEWIDE  |                    | 5,990       | 2,803       | 3,012     | 52.0%          | 5,795          | 2,645         | 813       | 1,552  | 233        | 552           | 13.5%           |

## TABLE 16 NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN) APRIL 2007

|           |                   |            |               |            |                     |            | [       | DAYS FOR A    | PPLICATION | RESOLUTION | N             |                  |
|-----------|-------------------|------------|---------------|------------|---------------------|------------|---------|---------------|------------|------------|---------------|------------------|
|           |                   | #          | #             | #          | PERCENT<br>REJECTED | TOTAL      | 30 DAYS | 31-45         | 46-90      | 91-105     | OVER          | % OVER           |
| NW REGION | ANDREW            | RECEIVED 3 | APPROVED<br>1 | REJECTED 1 | 50.0%               | RESOLVED 2 | OR LESS | DAYS<br>0     | DAYS<br>1  | DAYS<br>0  | 105 DAYS<br>0 | 45 DAYS<br>50.0% |
|           | ATCHISON          | 3          | 0             | 2          | 100.0%              | 2          | 0       | 0             |            | 2 0        | 0             |                  |
|           | BUCHANAN          | 16         | 9             | 6          |                     | 15         | 6       | 6             | 2          | 1          | 0             |                  |
|           | CALDWELL          | 0          | 0             | 1          | 100.0%              | 1          | 0       | 1             | C          | 0          | 0             | 0.0%             |
|           | CARROLL           | 2          | 2             | 1          | 33.3%               | 3          | 0       | 3             | C          | 0          | 0             | 0.0%             |
|           | CASS              | 14         | 11            | 3          | 21.4%               | 14         | 4       | 3             | 4          | 0          | 3             | 50.0%            |
|           | CHARITON          | 0          | 0             | 0          | 0.0%                | 0          | 0       | 0             | C          | 0          | 0             | 0.0%             |
|           | CLINTON           | 6          | 4             | 0          | 0.0%                | 4          | 1       | 2             | . 1        | 0          | 0             | 25.0%            |
|           | COOPER            | 5          | 6             | 1          | 14.3%               | 7          | 1       | 1             | 2          | . 1        | 2             | 71.4%            |
|           | DAVIESS           | 1          | 2             | 0          | 0.0%                | 2          | 1       | 1             | C          | 0          | 0             | 0.0%             |
|           | DE KALB           | 5          | 4             | ·          | 0.0%                | 4          | 4       | 0             | C          | ·          |               |                  |
|           | GENTRY            | 1          | 3             |            | 0.0%                | 3          | 1       | 1             | 1          | 0          |               |                  |
|           | GRUNDY            | 4          | 5             |            | 16.7%               | 6          | 3       | 3             |            |            | _             |                  |
|           | HARRISON          | 2          | 2             |            | 0.0%                | 2          | 2       | 0             |            |            |               |                  |
|           | HOLT              | 4          | 4             |            | 0.0%                | 4          | 3       | 1             | C          | ·          |               |                  |
|           | JOHNSON           | 11         | 4             | ·          |                     | 9          | 8       | 1             | C          |            |               |                  |
|           | LAFAYETTE         | 8          | 4             |            | 33.3%               | 6          | 3       | 0             |            |            |               |                  |
|           | LINN              | 11         | 5             |            | 50.0%               | 10         | 9       | 0             |            | 0          |               |                  |
|           | LIVINGSTON        | 4          | 3             |            | 25.0%               | 4          | 1       | 2             |            |            | 0             |                  |
|           | MERCER            | -          | 2             |            | 0.0%                | 2          | 2       | 0             |            |            | _             |                  |
|           | NODAWAY           | 2<br>8     | 2             |            |                     |            |         | 3             | _          |            |               |                  |
|           | PETTIS            | 0          | 6             |            | 14.3%               | 2          | 2       | 0             |            |            |               |                  |
|           | PUTNAM            | 6          | 3             |            | 100.0%<br>25.0%     |            | 0       | 3             |            | 0          |               |                  |
|           | RAY               | 1          | 4             |            | 20.0%               | 5          | 3       | 2             | 1          |            |               |                  |
|           | SALINE            | 3          | 1             | -          | 50.0%               | 2          | 1       | 1             |            |            |               |                  |
|           | SULLIVAN          | 4          | 5             |            | 0.0%                |            | 4       | 0             |            |            | 0             |                  |
|           | WORTH<br>NW TOTAL | 125        | 92            |            |                     | 126        | 63      | 34            | _          |            |               |                  |
|           | ADAIR             | 6          | 32            |            | 40.0%               | 5          | 2       | 2             |            | 0          |               |                  |
| NE REGION | AUDRAIN           | 7          | 4             |            |                     | 9          | 2       | 1             |            | 0          | 3             |                  |
|           | BOONE             | 28         | 9             |            |                     | 15         | 7       | 3             | 3          |            |               |                  |
|           | CALLAWAY          | 3          | 0             |            |                     | 2          | 1       | 0             |            |            |               |                  |
|           | CLARK             | 0          | 1             | 1          | 50.0%               | 2          | 1       | 1             | 0          |            | 0             |                  |
|           | COLE              | 9          | 9             | 1          | 10.0%               | 10         | 5       | 2             |            |            | 2             |                  |
|           | FRANKLIN          | 13         | 9             |            | 43.8%               | 16         | 8       | 5             | _          | 1          | 0             |                  |
|           | GASCONADE         | 6          | 5             | 3          | 37.5%               | 8          | 4       | 3             |            | 0          | 1             |                  |
|           | HOWARD            | 1          | 1             | 0          | 0.0%                | 1          | 1       | 0             | C          | 0          | 0             | 0.0%             |
|           | KNOX              | 4          | 3             | 0          | 0.0%                | 3          | 3       | 0             | C          | 0          | 0             | 0.0%             |
|           | LEWIS             | 3          | 1             | 1          | 50.0%               | 2          | 2       | 0             | C          | 0          | 0             | 0.0%             |
|           | LINCOLN           | 9          | 6             | 1          | 14.3%               | 7          | 3       | 3             | 1          | 0          | 0             | 14.3%            |
|           | MACON             | 6          | 3             | 2          |                     | 5          | 5       | 0             | C          | 0          | 0             |                  |
|           | MARION            | 11         | 2             | 2          | 50.0%               | 4          | 2       | 2             | C          | 0          | 0             | 0.0%             |
|           | MONROE            | 5          | 1             | 0          | 0.0%                | 1          | 1       | 0             |            |            |               |                  |
|           | MONTGOMERY        | 2          | 2             |            |                     | 4          |         | 2             |            |            |               |                  |
|           | OSAGE             | 3          | 0             |            | 0.0%                | 0          | _       | 0             |            | _          |               |                  |
|           | PIKE              | 1          | 2             |            | 33.3%               | 3          | 2       | 1             | C          |            |               |                  |
|           | RALLS             | 3          | 2             |            |                     | 2          |         | 1             | _          |            |               |                  |
|           | RANDOLPH          | 4          | 5             |            | 16.7%               | 6          |         | 2             |            |            |               |                  |
|           | SCHUYLER          | 1          | 1             |            | 50.0%               | 2          | 1       | 1             | C          |            |               |                  |
|           | SCOTLAND          | 4          | 2             |            | 33.3%               | 3          | 2       | 0             |            |            |               |                  |
|           | SHELBY            | 1          | 1             | ·          | 0.0%                | 1          | 1       | 0             |            |            |               |                  |
|           | WARREN            | 0          | 1             |            |                     | 1          | 0       | 0             |            | 0          |               |                  |
|           | NE TOTAL          | 130        | 73            |            |                     | 112        | 57      | 29            |            |            |               |                  |
|           | BOLLINGER         | 8          | 3             |            | 25.0%               | 4          | 3       |               | C          |            |               |                  |
|           | BUTLER            | 22         | 14            |            | 6.7%                | 15         | 8       | 5             |            | 1          | 0             |                  |
|           | CAPE GIRARDEAU    | 14         |               |            | 25.0%               | 16         |         | 5             |            | Ū          |               |                  |
|           | CARTER            | 1          | 1             |            | 50.0%               | 2          | 2       | 0             |            |            |               |                  |
|           | CRAWFORD          | 9          | 6             |            | 14.3%               | 7          | 3       | 3             |            | 0          |               |                  |
|           | DENT              | 4<br>17    | 6<br>13       |            | 14.3%<br>18.8%      | 10         | 5<br>12 | 2             |            |            |               |                  |
|           | DUNKLIN           | 20         |               |            |                     | 16<br>16   |         | <u>4</u><br>5 |            |            |               |                  |

## TABLE 16 NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN) APRIL 2007

|           |                  |            |            |               |                     |                   | [                  | DAYS FOR A    | PPLICATION    | RESOLUTION     | ١             |                 |
|-----------|------------------|------------|------------|---------------|---------------------|-------------------|--------------------|---------------|---------------|----------------|---------------|-----------------|
|           |                  | #          | #          | #<br>REJECTED | PERCENT<br>REJECTED | TOTAL<br>RESOLVED | 30 DAYS<br>OR LESS | 31-45<br>DAYS | 46-90<br>DAYS | 91-105<br>DAYS | OVER          | % OVER          |
| SE REGION | IRON             | RECEIVED 3 | APPROVED 2 | KEJECTED 0    | 0.0%                | RESOLVED 2        | 0K LESS 1          | DAYS 1        |               | DAYS<br>0      | 105 DAYS<br>0 | 45 DAYS<br>0.0% |
|           | MADISON          | 3          | 3          | 0             | 0.0%                | 3                 | 3                  | 0             |               | 0              |               |                 |
|           | MARIES           | 0          | 0          | 0             | 0.0%                | 0                 | 0                  | 0             | 0             | 0              | 0             | 0.0%            |
|           | MISSISSIPPI      | 5          | 1          | 0             | 0.0%                | 1                 | 0                  | 1             | 0             | 0              | 0             | 0.0%            |
|           | NEW MADRID       | 5          | 6          | 0             | 0.0%                | 6                 | 4                  | 1             | 1             | 0              | 0             | 16.7%           |
|           | OREGON           | 3          | 2          | 1             | 33.3%               | 3                 | 2                  | 1             | 0             | 0              | 0             | 0.0%            |
|           | PEMISCOT         | 7          | 4          | 1             | 20.0%               | 5                 | 3                  | 0             | 2             | 0              | 0             | 40.0%           |
|           | PERRY            | 7          | 2          | 2             | 50.0%               | 4                 | 2                  | 2             | 0             | 0              | 0             | 0.0%            |
|           | PHELPS           | 3          | 1          | 1             | 50.0%               | 2                 | 2                  | 0             | 0             | 0              | 0             | 0.0%            |
|           | PULASKI          | 11         | 3          | 1             | 25.0%               | 4                 | 2                  | 2             |               | 0              | _             | 0.0%            |
|           | REYNOLDS         | 1          | 1          |               | 50.0%               | 2                 | 2                  | 0             | 0             | 0              |               |                 |
|           | RIPLEY           | 4          | 2          |               | 33.3%               | 3                 | 2                  | 1             | 0             | 0              |               | ,               |
|           | ST FRANCOIS      | 16         | 12         |               | 36.8%               | 19                | 11                 | 4             |               | 0              | _             |                 |
|           | STE GENEVIEVE    | 4          | 3          |               | 25.0%               | 4                 | 3                  | 1             | 0             | 0              |               |                 |
|           | SCOTT            | 11         | 9          |               | 10.0%               | 10                | 9                  | 1             | 0             | 0              |               | 0.070           |
|           | SHANNON          | 1          | 2          |               | 0.0%                | 2                 | 1                  | 0             |               | 0              |               |                 |
|           | STODDARD         | 8          | 7          | _             | 30.0%               | 10                | 5                  | 4             |               | 0              |               |                 |
|           | TEXAS            | 6          | 6          |               | 14.3%               | 7                 | 6                  | 1             | V             | 0              |               | ,               |
|           | WASHINGTON       | 5<br>5     | 5          |               | 37.5%               | 8                 | 2                  | 4             | ·             | 1              | 0             |                 |
|           | WAYNE            | 203        | 141        | _             | 40.0%<br>23.5%      | 5<br>183          | 2<br>114           | 2<br>51       |               | 2              |               |                 |
|           | SE TOTAL         | 203<br>7   | 5          | 43            | 23.5%               | 183               | 5                  | 2             |               | 0              |               |                 |
|           | BARRY            | 2          | 3          |               | 0.0%                | 7                 | 2                  | 0             |               | 0              | _             |                 |
|           | BARTON           | 5          | 6          | _             | 33.3%               | 9                 | 5                  | 2             |               | 0              |               |                 |
|           | BATES            | 9          | 6          |               | 14.3%               | 7                 | 6                  | 0             |               | 0              | _             |                 |
|           | BENTON<br>CAMDEN | 7          | 5          |               | 16.7%               | 6                 |                    | 1             |               | 0              |               |                 |
|           | CEDAR            | 2          | 4          |               | 42.9%               | 7                 | 4                  | 0             |               | 0              |               |                 |
|           | CHRISTIAN        | 14         | 7          | 8             |                     | 15                | 9                  | 5             |               | 0              |               |                 |
|           | DADE             | 8          | 9          |               | 18.2%               | 11                | 7                  | 0             |               | 1              | 0             |                 |
|           | DALLAS           | 8          | 3          |               | 25.0%               | 4                 | 3                  | 0             |               | 0              |               |                 |
|           | DOUGLAS          | 6          | 1          | 1             | 50.0%               | 2                 | 2                  | 0             |               | 0              |               |                 |
|           | GREENE           | 48         | 41         | 13            | 24.1%               | 54                | 12                 | 17            | 13            | 4              | 8             |                 |
|           | HENRY            | 8          | 6          | 4             | 40.0%               | 10                | 6                  | 3             | 1             | 0              | 0             | 10.0%           |
|           | HICKORY          | 0          | 4          | 0             | 0.0%                | 4                 | 1                  | 2             | . 1           | 0              | 0             | 25.0%           |
|           | JASPER           | 41         | 24         | 5             | 17.2%               | 29                | 16                 | 7             | 5             | 0              | 1             | 20.7%           |
|           | LACLEDE          | 5          | 5          | 0             | 0.0%                | 5                 | 3                  | 2             | 0             | 0              | 0             | 0.0%            |
|           | LAWRENCE         | 8          | 5          | 3             | 37.5%               | 8                 | 5                  | 2             | 1             | 0              | 0             | 12.5%           |
|           | MCDONALD         | 9          | 9          |               | 18.2%               | 11                | 5                  | 4             |               | 0              |               |                 |
|           | MILLER           | 15         | 5          | 2             | 28.6%               | 7                 | 4                  | 2             | 1             | 0              |               |                 |
|           | MONITEAU         | 4          | 1          | 1             | 50.0%               | 2                 | 1                  | 1             | 0             | 0              |               |                 |
|           | MORGAN           | 6          | 3          |               | 25.0%               | 4                 | 2                  | 1             | 1             | 0              |               |                 |
|           | NEWTON           | 18         | 11         |               | 26.7%               | 15                |                    | 3             | 2             | 0              |               |                 |
|           | OZARK            | 3          |            | Ū             | 0.0%                | 1                 | 1                  | 0             |               | 0              |               |                 |
|           | POLK             | 3          | 6          |               | 14.3%               | 7                 | 2                  | 1             |               | 0              |               |                 |
|           | ST CLAIR         | 1          | 2          |               | 0.0%                | 2                 | 2                  | 0             |               | 0              |               |                 |
|           | STONE            | 5          |            |               | 33.3%               | 3                 | 1                  | 1             |               | 0              |               |                 |
|           | TANEY            | 12         | 7          |               |                     | 17                | 6                  | 4             |               | 1              | 1 0           |                 |
|           | VERNON           | 6<br>8     | 3<br>7     |               | 25.0%<br>22.2%      | 9                 | 1                  | 1             |               | 0              |               |                 |
|           | WEBSTER          | 3          | 2          |               | 77.8%               | 9                 |                    | 5             |               | 0              |               |                 |
|           | WRIGHT           | 271        | 193        |               |                     | 272               | 132                | 70            |               | 6              |               |                 |
|           | SW TOTAL<br>CLAY | 33         | 22         |               |                     | 36                | 21                 | 5             |               | 1              | 0             |                 |
|           | JACKSON          | 149        | 106        |               |                     | 146               |                    | 31            |               | 0              |               |                 |
|           | PLATTE           | 6          | 100        |               |                     | 5                 | 3                  | 1             |               | 0              |               |                 |
|           | KC TOTAL         | 188        | 129        |               |                     | 187               | 107                | 37            |               | 1              | 5             |                 |
|           | JEFFERSON        | 29         | 17         |               |                     | 26                |                    | 12            |               | 0              |               |                 |
|           | ST CHARLES       | 21         | 19         |               |                     | 27                | 10                 | 11            |               | 0              |               |                 |
|           | ST LOUIS COUNTY  | 177        | 120        |               |                     | 181               | 75                 | 51            |               | 3              |               |                 |
|           | ST LOUIS COUNTY  | 105        |            |               |                     | 86                |                    | 8             |               | 4              |               | 32.6%           |
|           | STL TOTAL        | 332        | 228        |               |                     | 320               | 145                | 82            |               | 7              |               |                 |
|           | 3.2 1317L        | 1,249      |            |               |                     | 1,200             | 618                | 303           |               | 24             |               |                 |

# TABLE 17 MA SPENDDOWN APPLICATIONS FOR PERSONS < 65 YEARS OF AGE APRIL 2007

|           |                     |          |          |          |                |          | DA      | YS FOR AF | PLICATION | I RESOLUT | ION      |                |
|-----------|---------------------|----------|----------|----------|----------------|----------|---------|-----------|-----------|-----------|----------|----------------|
|           |                     | #        | #        | #        | PERCENT        | TOTAL    | 30 DAYS | 31-45     | 46-90     | 91-105    | OVER     | % OVER         |
|           |                     | RECEIVED | APPROVED | REJECTED | REJECTED       | RESOLVED | OR LESS | DAYS      | DAYS      | DAYS      | 105 DAYS | 90 DAYS        |
| NW REGION | ANDREW              | 3        | 0        | 4        | 100.0%         | 4        | 2       | 1         | 0         | (         | 1        | 25.0%          |
|           | ATCHISON            | 0        | 0        | 1        | 100.0%         | 1        | 0       | 0         | 1         | (         | 0        |                |
|           | BUCHANAN            | 48       | 16       | 25       | 61.0%          | 41       | 26      | 6         | 7         | (         | 1        | 4.9%           |
|           | CALDWELL            | 5        | 1        | 4        | 80.0%          | 5        | 3       | 1         | 1         | (         | 0        | 0.0%           |
|           | CARROLL             | 2        | 0        |          | 0.0%           |          | -       | _         | 0         |           | _        |                |
|           | CASS                | 17       | 5        | 9        | 64.3%          | 14       | 9       | 1         | 3         | (         | 1        | 7.1%           |
|           | CHARITON            | 1        | 3        |          | 25.0%          | 4        |         | 1         | 2         |           |          |                |
|           | CLINTON             | 12       | 2        | 3        | 60.0%          | 5        |         |           | 2         |           | _        | 0.0%           |
|           | COOPER              | 5        | 3        | 0        | 0.0%           | 3        |         | 0         | 0         |           |          |                |
|           | DAVIESS             | 3        | 1        | 1        | 50.0%          | 2        | 2       | 0         | 0         |           | _        | 0.0%           |
|           | DE KALB             | 0        | 1        | 3        | 75.0%          | 4        | 2       | 1         | 1         | (         |          |                |
|           | GENTRY              | 1        | 1        | 0        | 0.0%           | 1        | 1       | 0         | 0         |           |          |                |
|           | GRUNDY              | 4        | 2        |          | 0.0%           | 2        |         | 1         | 0         |           |          | 0.0%           |
|           | HARRISON            | 5        | 1        | 5        | 83.3%          | 6        | 2       | _         | 1         |           |          | 16.7%          |
|           | HOLT                | 1        | 1        | 0        |                | 1        | 0       |           | 1         |           | _        | 0.0%           |
|           | JOHNSON             | 10       | 11       | 2        | 15.4%          | 13       | 5       |           | 2         |           |          | 30.8%          |
|           | LAFAYETTE           | 13       | 8        | 2        | 20.0%          | 10       | 7       | 2         | 0         |           | -        | 10.0%          |
|           | LINN                | 7        | 0        |          | 100.0%         | 3        |         |           | 1         | (         |          |                |
| ļ         | LIVINGSTON          | 12       | 1        | 9        | 90.0%          | 10       |         | 4         | 2         |           |          | 0.07           |
|           | MERCER              | 4        | 0        |          | 100.0%         | 2        |         | 0         | 1         |           |          | 0.0%           |
|           | NODAWAY             | 4        | 2        | 3        | 60.0%          | 5        |         | 0         | 1         | (         |          | 0.0%           |
|           | PETTIS              | 17       | 5        |          | 61.5%          | 13       |         |           | 2         |           |          | 23.1%          |
|           | PUTNAM              | 0        |          |          | 100.0%         | 1        | 0       |           | 1         |           |          | 0.07           |
|           | RAY                 | 8        | 3        |          | 66.7%          | 6        |         | 0         | 2         |           | _        | 0.0%           |
|           | SALINE              | 8        | 6        | 6        | 60.0%          | 10       | 3       |           | 4         |           |          | , .            |
|           | SULLIVAN            | 1        | 1        | 1        | 50.0%          | 2        | 2       |           | 0         |           | _        |                |
|           | WORTH               | 0        | 0        |          | 100.0%         |          | 1       | 0         | 0         |           | _        |                |
|           | NW TOTAL            | 191      | 74       | 98       | 58.0%          | 169      | 90      |           | 35        |           |          | 9.5%           |
| NE REGION | ADAIR               | 14       | 7        | 7        | 58.3%          | 12       | 4       |           | 6         |           |          |                |
|           | AUDRAIN             | 73       | 1<br>15  | 3<br>19  | 75.0%<br>55.9% |          | 2       | 5         | 9         |           |          | 0.0%<br>8.8%   |
|           | BOONE               | 20       | 5        |          |                | 34<br>17 | 17<br>9 |           | 5         |           |          |                |
|           | CALLAWAY            | 1        | 1        | 12<br>1  | 70.6%<br>50.0% | 2        | 1       | 0         | 0         |           |          | 11.8%<br>50.0% |
|           | CLARK               | 11       | 11       | 5        | 33.3%          | 15       | 7       | 4         | 2         |           | _        |                |
|           | COLE<br>FRANKLIN    | 16       | 17       | 15       | 46.9%          | 32       | 16      |           | 9         |           |          |                |
|           |                     | 6        | 3        |          | 62.5%          | 8        |         |           | 1         |           |          |                |
|           | GASCONADE<br>HOWARD | 7        | 2        | 5        | 71.4%          | 7        | 6       |           | 1         |           |          | 0.0%           |
|           | KNOX                | 1        | 1        | 0        | 0.0%           | 1        | 1       | 0         | 0         |           |          | 0.0%           |
|           | LEWIS               | 2        | 2        | 3        | 60.0%          | 5        | 1       | 0         | 3         |           |          | 20.0%          |
|           | LINCOLN             | 12       | 15       | 8        | 40.0%          | 20       | 8       | ·         | 7         |           | 1        |                |
|           | MACON               | 2        | 1        | 2        | 66.7%          | _        |         |           | 0         |           |          | 0.0%           |
|           | MARION              | 4        | 5        | 3        | 37.5%          | 8        |         |           | 3         |           |          | 12.5%          |
| <b>-</b>  | MONROE              | 3        |          |          |                |          |         |           |           |           |          |                |
| <b> </b>  | MONTGOMERY          | 5        |          |          |                |          |         |           | 1         |           |          |                |
|           | OSAGE               | 3        |          | 3        | 75.0%          |          |         |           | 1         |           |          | 25.0%          |
|           | PIKE                | 7        | 6        |          | 25.0%          |          |         |           |           |           |          | 12.5%          |
|           | RALLS               | 1        | 0        |          | 100.0%         |          | 0       |           |           |           |          |                |
|           | RANDOLPH            | 6        |          |          | 16.7%          |          |         | _         | 4         |           |          |                |
|           | SCHUYLER            | 1        | 2        |          | 0.0%           |          |         | 0         | 1         |           |          |                |
|           | SCOTLAND            | 1        | 0        |          |                |          |         |           | 0         |           |          |                |
|           | SHELBY              | 1        | 2        |          |                |          |         |           | 0         |           | _        |                |
|           | WARREN              | 5        |          | 2        | 33.3%          |          |         |           | 1         |           | _        |                |
|           | NE TOTAL            | 204      | 116      |          | 47.9%          |          | 105     |           | 60        |           |          |                |
| SE REGION | BOLLINGER           | 5        |          |          |                |          |         |           |           |           |          |                |
|           | BUTLER              | 15       |          |          |                |          |         | 0         | 7         |           |          |                |
|           | CAPE GIRARDEAU      | 21       | 9        |          | 52.6%          |          |         |           | 5         |           |          |                |
|           | CARTER              | 0        | 4        | 0        |                |          |         | 0         | 0         | -         | ) 1      | 25.0%          |
|           | CRAWFORD            | 9        | 8        |          |                |          |         |           | 5         |           |          |                |
|           | DENT                | 0        | 4        | 0        |                |          |         | 0         | 3         |           | _        |                |
|           | DUNKLIN             | 8        | 10       | 4        | 28.6%          |          | 9       | 4         | 1         |           |          |                |
|           | HOWELL              | 15       | 5        | 12       | 75.0%          | 16       | 8       | 0         | 7         |           |          | 6.3%           |

# TABLE 17 MA SPENDDOWN APPLICATIONS FOR PERSONS < 65 YEARS OF AGE APRIL 2007

|            |                 |          |          |     |         |          | DA      | YS FOR AP | PLICATION | RESOLUT | ION      |         |
|------------|-----------------|----------|----------|-----|---------|----------|---------|-----------|-----------|---------|----------|---------|
|            |                 | #        | #        | #   | PERCENT | TOTAL    | 30 DAYS | 31-45     | 46-90     | 91-105  | OVER     | % OVER  |
|            |                 | RECEIVED | APPROVED |     |         | RESOLVED | OR LESS | DAYS      | DAYS      | DAYS    | 105 DAYS | 90 DAYS |
| SE REGION  | IRON            | 4        | 1        | 3   | 75.0%   | 4        | 2       | 1         |           |         |          | 0.0%    |
|            | MADISON         | 5        | 5        | 2   | 28.6%   |          | 5       |           | 1         | (       |          | 0.0%    |
|            | MARIES          | 1        | 1        | 4   | 80.0%   | 5        | 3       |           | 0         |         | ,        | 0.0%    |
|            | MISSISSIPPI     | 10       | /        | 3   | 33.3%   | 9        | 4       |           | 3         |         |          | 0.0%    |
|            | NEW MADRID      | 15       | 5        | 12  | 75.0%   |          | 8       |           | 6         |         |          | 6.3%    |
|            | OREGON          | 4        | 2        | 1   | 33.3%   | 3        | 1       | 2         | 0         |         |          | 0.0%    |
|            | PEMISCOT        | 8        |          | 3   | 30.0%   | 10       | 8       |           | 0         |         | 0        | 10.0%   |
|            | PERRY           | 6        |          | 4   | 80.0%   | 5        | 2       | 1         | 1         |         |          | 20.0%   |
|            | PHELPS          | 19       | 14       | 9   |         |          | /       | 3         | 9         |         |          | 13.6%   |
|            | PULASKI         | 8        | 6        | _   | 45.5%   | 11       | 6       |           | 2         |         |          | 18.2%   |
|            | REYNOLDS        | 5        | 3        | 1   | 25.0%   | 4        | 3       |           | 1         |         |          | 0.0%    |
|            | RIPLEY          | 5        | 4        | 0   | 0.070   | 4        | 2       | 2         | 0         |         |          | 0.0%    |
|            | ST FRANCOIS     | 22       | 13       | 9   | 40.9%   | 22       | 11      | 2         | 5         |         |          | 18.2%   |
|            | STE GENEVIEVE   | 4        | /        | 2   | 28.6%   | /        | 0       |           | 3         |         |          | 0.0%    |
|            | SCOTT           | 15       | 9        | 6   |         | 15       | 10      |           | 2         |         |          | 0.0%    |
|            | SHANNON         | 2        | 3        | 1   | 25.0%   |          | 2       | 1         | 0         |         |          | 25.0%   |
|            | STODDARD        | 21       | 7        | 9   | 56.3%   | 16       | 12      | 1         | 2         |         | ·        | 6.3%    |
|            | TEXAS           | 6        |          |     | 33.3%   | 9        | 8       |           | 0         |         |          | 0.0%    |
|            | WASHINGTON      | 14       | 6        |     | 44.4%   | 9        | 5       |           | 0         |         |          | 33.3%   |
|            | WAYNE           | 8        | 3        | 5   | 62.5%   |          | 3       | 0         | 3         |         | _        | 25.0%   |
|            | SE TOTAL        | 255      | 161      | 127 | 45.4%   | 280      | 148     | 40        | 67        |         |          | 8.9%    |
| SW REGION  | BARRY           | 17       | 7        | 11  | 68.8%   | 16       | 11      | 2         | 1         |         | 1        | 12.5%   |
|            | BARTON          | 8        | 0        | 5   | 100.0%  | _        | 4       | 0         | 1         | (       |          | 0.0%    |
|            | BATES           | 3        | 2        | 4   | 66.7%   | 6        | 3       |           | 2         |         | 0        | 16.7%   |
|            | BENTON          | 17       | 6        |     | 77.3%   | 22       | 19      | 0         | 1         | (       |          | 9.1%    |
|            | CAMDEN          | 19       | 8        |     | 61.9%   | 21       | 11      | 5         | 5         |         |          | 0.0%    |
|            | CEDAR           | 5        | 3        | 2   | 40.0%   | _        | 1       | 1         | 1         | (       | _        | 40.0%   |
|            | CHRISTIAN       | 28       | 8        | 25  | 78.1%   |          | 23      | 3         | 6         |         | ,        | 0.0%    |
|            | DADE            | 4        | Ŭ        |     | 25.0%   | 4        | 3       |           | 1         |         |          | 0.0%    |
|            | DALLAS          | 3        |          | 2   | 66.7%   |          | 2       |           |           |         |          |         |
|            | DOUGLAS         | 3        | 2        | 1   | 33.3%   | 3        | 2       | 0         | 1         |         |          | 0.0%    |
|            | GREENE          | 63       | 45       | 51  | 54.3%   | 94       | 50      |           | 17        |         |          | 18.1%   |
|            | HENRY           | 12       | 6        | _   |         | 12       | 5       |           | 3         |         |          | 0.0%    |
|            | HICKORY         | 2        | 0        | 4   | 100.0%  |          | 3       |           | 1         | (       |          | 0.0%    |
|            | JASPER          | 124      | 36       | 74  | 67.9%   | 109      | 64      | 7         | 19        |         | 15       | 17.4%   |
|            | LACLEDE         | 22       | 6        |     |         |          | 9       |           | 1         |         | 0        | 7.1%    |
|            | LAWRENCE        | 11       | 4        |     | 77.8%   | 18       | 9       |           | 6         |         |          | 5.6%    |
|            | MCDONALD        | 7        | 4        |     | 40.0%   | 5        | 0       |           | 5         |         |          | 0.0%    |
|            | MILLER          | 4        | 3        | 3   | 50.0%   | 6        | 1       | 2         | 2         |         |          | 16.7%   |
|            | MONITEAU        | 1        | 1        | 1   | 50.0%   | 2        | 0       |           | 2         |         |          | 0.0%    |
|            | MORGAN          | 7        | 3        | 6   | 66.7%   |          | 1       | 0         | 5         |         |          | 33.3%   |
|            | NEWTON          | 21       | 12       | 17  | 58.6%   | 29       | 21      | 0         | 4         |         |          | 13.8%   |
|            | OZARK           | 12       |          |     |         |          |         |           |           |         |          |         |
|            | POLK            | 10       |          |     |         |          | 5       |           |           |         |          |         |
|            | ST CLAIR        | 9        |          |     |         |          | 3       |           |           |         |          | 0.0%    |
|            | STONE           | 2        |          |     | 44.4%   |          | 4       | 3         |           |         |          | 11.1%   |
|            | TANEY           | 18       |          |     | 57.1%   |          | 7       | 4         |           |         |          |         |
|            | VERNON          | 8        |          | 4   | 57.1%   |          | 4       |           |           |         |          |         |
|            | WEBSTER         | 17       | 4        |     | 71.4%   |          | 11      |           | 1         |         |          |         |
|            | WRIGHT          | 10       |          |     | 44.4%   |          | 5       |           | 3         |         | _        |         |
| WO DESIGN  | SW TOTAL        | 467      | 198      |     | 62.0%   |          | 287     | 53        |           |         | 1        | 11.4%   |
| KC REGION  | CLAY            | 35       |          |     | 50.0%   |          | 28      |           |           |         |          | 10.4%   |
|            | JACKSON         | 182      | 65       | 89  | 58.2%   |          | 74      |           | 37        |         |          | 8.5%    |
| ļ          | PLATTE          | 10       |          | 5   |         |          | 3       |           |           |         |          |         |
|            | KC TOTAL        | 227      | 90       |     |         |          | 105     |           | 47        |         | _        |         |
| STL REGION | JEFFERSON       | 38       |          |     | 37.8%   |          | 20      |           | 9         |         |          |         |
|            | ST CHARLES      | 26       |          |     | 51.5%   |          | 21      | 4         | ,         |         |          |         |
|            | ST LOUIS COUNTY | 88       |          |     | 30.3%   |          | 76      |           |           |         |          |         |
|            | ST LOUIS CITY   | 73       | 51       | 24  | 32.4%   |          | 31      |           |           |         |          | 12.2%   |
| <u> </u>   | STL TOTAL       | 225      | 178      |     | 34.6%   |          | 148     |           | 60        |         |          | 7.9%    |
| STATEWIDE  |                 | 1,569    | 817      | 845 | 51.8%   | 1,631    | 883     | 220       | 370       | 45      | 113      | 9.7%    |

## TABLE 18 MA SPENDDOWN APPLICATIONS FOR PERSONS 65+ YEARS OF AGE APRIL 2007

|            |                    |    |          |          |              |          | DA      | AYS FOR AP | PLICATION | RESOLUT | ION      |         |
|------------|--------------------|----|----------|----------|--------------|----------|---------|------------|-----------|---------|----------|---------|
|            |                    | #  | #        | #        | PERCENT      | TOTAL    | 30 DAYS | 31-45      | 46-90     | 91-105  | OVER     | % OVER  |
|            |                    |    | APPROVED | REJECTED | REJECTED     | RESOLVED | OR LESS | DAYS       | DAYS      | DAYS    | 105 DAYS | 45 DAYS |
| NW REGION  | ANDREW             | 3  | 0        | 1        | 100.0%       | 1        | 1       | 0          |           |         |          | 0.0%    |
|            | ATCHISON           | 0  | 0        | _        | 0.0%         | 0        | 0       |            | 0         |         |          | 0.0%    |
|            | BUCHANAN           | 10 | 8        |          | 33.3%        | 12       | 7       | 3          | 2         |         |          | 16.7%   |
|            | CALDWELL           | 0  | 0        | _        | 0.0%         | 0        | 0       |            | 0         | _       | _        | 0.0%    |
|            | CARROLL            | 1  | 1        | 0        | 0.0%         | 1        | 1       | 0          | 0         |         |          | 0.0%    |
|            | CASS               | 1  | 0        |          | 0.0%         | 0        | 0       |            | 0         |         | 1        | 0.0%    |
|            | CHARITON           | 3  | 1        | 1        | 50.0%        | 2        | 2       | 0          | 0         |         |          | 0.0%    |
|            | CLINTON            | 2  | 0        | 1        | 100.0%       | 1        | 1       | 0          | 0         |         |          | 0.0%    |
|            | COOPER             | 1  | 2        |          | 0.0%         | 2<br>0   | 0       |            | 0         |         |          | 100.0%  |
|            | DAVIESS            | 0  | 1        | 0        | 0.0%<br>0.0% | 1        | 0       | ·          | 0         |         | 1        | 0.0%    |
|            | DE KALB            | 2  | 1        | 0        | 0.0%         | 1        | 0       |            | 0         |         |          |         |
|            | GENTRY             | 0  | 1        | 0        | 0.0%         | 1        | 1       | 0          | 0         |         | 1        | 0.0%    |
|            | GRUNDY             | 1  | 1        | 0        |              | 1        | 0       |            | 1         |         | _        | 100.0%  |
|            | HARRISON           | 2  | 0        | _        | 100.0%       | 1        | 0       |            | 1         |         |          | 100.0%  |
|            | HOLT<br>JOHNSON    | 5  | 0        | 1        | 100.0%       | 1        | 1       | 0          | 0         |         |          | 0.0%    |
|            |                    | 3  | 3        | •        |              | 3        | 2       | 0          | 1         | 0       | _        | 33.3%   |
|            | LAFAYETTE          | 9  | 4        |          | 42.9%        | 7        | 5       | ·          | 0         |         | _        | 0.0%    |
|            | LINN<br>LIVINGSTON | 2  | 0        | 0        | 0.0%         | 0        | 0       |            | 0         |         | 1        | 0.0%    |
|            | MERCER             | 0  | 0        | _        | 0.0%         | 0        | 0       |            | 0         |         |          | 0.0%    |
|            | NODAWAY            | 1  | 1        | 0        | 0.0%         | 1        | 0       |            | 0         |         |          | 0.0%    |
|            | PETTIS             | 6  | 4        | 2        | 33.3%        | 6        | 1       | . 2        | 0         | _       | _        | 0.0%    |
|            | PUTNAM             | 1  | 1        | 0        | 0.0%         | 1        | 1       | 0          | 0         | _       | _        | 0.0%    |
|            | RAY                | 3  | 1        | 2        | 66.7%        | 3        | 3       |            | 0         |         |          | 0.0%    |
|            | SALINE             | 2  | 1        | 1        | 50.0%        | 2        | 0       | ·          | 0         |         |          | 0.0%    |
|            | SULLIVAN           | 2  | 0        |          | 100.0%       | 1        | 0       |            | 1         |         | _        | 100.0%  |
|            | WORTH              | 0  | 0        | 0        | 0.0%         | 0        | 0       |            | 0         |         | 1        | 0.0%    |
|            | NW TOTAL           | 60 | 31       | 18       | 36.7%        | 49       | 29      |            | 6         |         |          | 16.3%   |
| NE REGION  | ADAIR              | 3  | 1        | 2        | 66.7%        | 3        | 3       |            | 0         |         | 1        | 0.0%    |
| IVE REGION | AUDRAIN            | 3  | 1        | 0        | 0.0%         | 1        | 1       | 0          | 0         | _       | _        | 0.0%    |
|            | BOONE              | 7  | 5        |          | 37.5%        | 8        | 1       | 4          | 3         | _       | 1        | 37.5%   |
|            | CALLAWAY           | 3  | 2        |          |              | 2        | 0       | 1          | 0         |         |          | 50.0%   |
|            | CLARK              | 1  | 0        | 0        | 0.0%         | 0        | 0       | 0          | 0         |         |          | 0.0%    |
|            | COLE               | 3  | 3        | 2        | 50.0%        | 4        | 3       | 0          | 1         | C       | 0        | 25.0%   |
|            | FRANKLIN           | 12 | 4        | 6        | 60.0%        | 10       | 4       | . 3        | 2         |         | 1        | 30.0%   |
|            | GASCONADE          | 2  | 2        | 1        | 33.3%        | 3        | 2       | 0          | 0         | C       | 1        | 33.3%   |
|            | HOWARD             | 0  | 1        | 1        | 50.0%        | 2        | 2       | . 0        | 0         | C       | 0        | 0.0%    |
|            | KNOX               | 0  | 1        | 0        | 0.0%         | 1        | 1       | 0          | C         | C       | 0        | 0.0%    |
|            | LEWIS              | 0  | 0        | 0        | 0.0%         | 0        | 0       | 0          | C         | C       | 0        | 0.0%    |
|            | LINCOLN            | 3  | 3        | 1        | 25.0%        | 4        | 3       | 0          | 1         | C       | 0        | 25.0%   |
|            | MACON              | 2  | 0        | 1        | 100.0%       | 1        | 1       | 0          | 0         | C       | 0        | 0.0%    |
|            | MARION             | 1  | 2        | 0        | 0.0%         | 2        | 2       | . 0        | 0         | C       | 0        | 0.0%    |
|            | MONROE             | 2  | 0        | 1        | 100.0%       | 1        | 1       | 0          | 0         | C       | 0        | 0.0%    |
|            | MONTGOMERY         | 1  | 0        |          | 0.0%         | 0        | 0       |            |           | -       |          | 0.0%    |
|            | OSAGE              | 0  | 0        | 0        | 0.0%         | 0        | 0       | 0          | 0         | C       | 0        | 0.0%    |
|            | PIKE               | 3  | 1        | 0        | 0.0%         | 1        | 0       | 1          | 0         | C       | 0        | 0.0%    |
|            | RALLS              | 0  | 0        | 0        | 0.0%         | 0        | 0       | 0          | 0         | C       | 0        | 0.0%    |
|            | RANDOLPH           | 0  | 2        | 0        | 0.0%         | 2        | 2       | 0          | 0         | C       | 0        | 0.0%    |
|            | SCHUYLER           | 0  | 0        | 0        | 0.0%         | 0        | 0       | 0          | 0         | C       | 0        | 0.0%    |
|            | SCOTLAND           | 1  | 0        | 1        | 100.0%       | 1        | 1       | 0          | 0         | C       | 0        | 0.0%    |
|            | SHELBY             | 2  | 0        | 1        | 100.0%       | 1        | 1       | 0          | 0         | C       | 0        | 0.0%    |
|            | WARREN             | 2  | 1        | 0        | 0.0%         | 1        | 1       | 0          | 0         | _       | 0        | 0.0%    |
|            | NE TOTAL           | 51 | 29       | 20       | 41.7%        | 48       | 29      | 9          | 7         | 1       | 2        | 20.8%   |
| SE REGION  | BOLLINGER          | 2  | 1        |          | 50.0%        |          | 1       | 0          | 1         |         |          | 50.0%   |
|            | BUTLER             | 5  | 5        |          | 44.4%        |          | 5       | 0          | 4         |         | 0        | 44.4%   |
|            | CAPE GIRARDEAU     | 6  | 3        | 1        | 25.0%        | 4        | 3       | 0          | 1         | C       | 0        | 25.0%   |
|            | CARTER             | 0  | 1        |          |              |          | 1       | 0          |           |         |          | 0.0%    |
|            | CRAWFORD           | 3  | 3        | 1        | 25.0%        | 4        | 1       | 0          | 3         | C       | 0        | 75.0%   |
|            | DENT               | 1  | 1        | _        |              | 1        | 1       | 0          |           |         |          | 0.0%    |
|            | DUNKLIN            | 6  | 8        |          | 22.2%        |          | 7       | 1          | 1         |         |          |         |
|            | HOWELL             | 6  | 2        | 1        | 33.3%        | 3        | 2       | 1          | 0         | C       | 0        | 0.0%    |

## TABLE 18 MA SPENDDOWN APPLICATIONS FOR PERSONS 65+ YEARS OF AGE APRIL 2007

| SE REGION IRON MADISON MARIES MISSISSIPP NEW MADE OREGON PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCO STE GENEY SCOTT SHANNON STODDARE TEXAS WASHINGT WAYNE SE TOTAL SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALE MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY | IPPI DRID N DT I DS ICOIS NEVIEVE | # RECEIVED  0 4 2 1 1 4 0 1 1 3 3 3 1 1                       | 0<br>0<br>0<br>2<br>3<br>0<br>1<br>1<br>1<br>5 | 0<br>2<br>1<br>0<br>1<br>0<br>0 | 0.0%<br>100.0%<br>100.0%<br>0.0%<br>25.0%<br>0.0% | 1<br>2<br>4           | 30 DAYS<br>OR LESS<br>0<br>2<br>1 | 31-45<br>DAYS<br>0<br>0<br>0 | 46-90<br>DAYS<br>0<br>0 | 91-105<br>DAYS<br>0<br>0 | OVER<br>105 DAYS<br>0 0 | 0.0%<br>0.0% |
|--|-----------------------------------|---|--|---------------------------------|---|-----------------------|-----------------------------------|------------------------------|-------------------------|--------------------------|-------------------------|--------------|
| MADISON MARIES MISSISSIPF NEW MADR OREGON PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCO STE GENEY SCOTT SHANNON STODDARE TEXAS WASHINGT WAYNE SE TOTAL SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALE MILLER MONITEAU MORGAN NEWTON OZARK POLK STORE                               | IPPI DRID N DT I DS ICOIS NEVIEVE | 0<br>4<br>2<br>1<br>4<br>0<br>1<br>1<br>1<br>3<br>3<br>3<br>3 | 0<br>0<br>0<br>2<br>3<br>0<br>1<br>1<br>1<br>5 | 0<br>2<br>1<br>0<br>1<br>0<br>0 | 0.0%<br>100.0%<br>100.0%<br>0.0%<br>25.0%<br>0.0% | 0<br>2<br>1<br>2<br>4 | 0<br>2<br>1<br>2                  | 0<br>0<br>0                  | 0<br>0<br>0             | 0<br>0<br>0              | 0                       | 0.0%<br>0.0% |
| MADISON MARIES MISSISSIPI NEW MADE OREGON PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCO STE GENEY SCOTT SHANNON STODDARE TEXAS WASHINGT WASHINGT WAYNE SE TOTAL SW REGION BARRY BARTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY   | IPPI DRID N DT I DS ICOIS NEVIEVE | 4<br>2<br>1<br>4<br>0<br>0<br>1<br>1<br>1<br>3<br>3<br>3<br>1 | 0<br>0<br>2<br>3<br>0<br>1<br>1<br>1           | 2<br>1<br>0<br>1<br>0<br>0      | 100.0%<br>100.0%<br>0.0%<br>25.0%<br>0.0%         | 2<br>1<br>2<br>4      | 2<br>1<br>2                       | 0                            | 0                       | 0                        | 0                       | 0.0%         |
| MARIES MISSISIPE NEW MADE OREGON PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCO STE GENEY SCOTT SHANNON STODDARE TEXAS WASHINGT WAYNE SE TOTAL SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALE MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY                                 | IPPI DRID N DT I DS ICOIS NEVIEVE | 2<br>1<br>1<br>4<br>0<br>1<br>1<br>1<br>3<br>3<br>3<br>1<br>1 | 0<br>2<br>3<br>0<br>1<br>1<br>1                | 1<br>0<br>1<br>0<br>0           | 100.0%<br>0.0%<br>25.0%<br>0.0%                   | 1<br>2<br>4           | 1                                 | 0                            | 0                       | 0                        |                         |              |
| MISSISSIPE NEW MADE OREGON PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCO STE GENEY SCOTT SHANNON STODDARD TEXAS WASHINGT WAYNE SE TOTAL SW REGION BARRY BARTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALE MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY  | DRID N DT I DS ICOIS NEVIEVE      | 1<br>4<br>0<br>1<br>1<br>1<br>3<br>3<br>3<br>1<br>1           | 2<br>3<br>0<br>1<br>1<br>5                     | 0 1 0 0                         | 0.0%<br>25.0%<br>0.0%                             | 2                     | 2                                 | _                            |                         |                          | 0                       | በ በ%         |
| NEW MADE OREGON PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCO STE GENEY SCOTT SHANNON STODDARE TEXAS WASHINGT WAYNE SE TOTAL SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MODITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY  | DRID N DT I DS ICOIS NEVIEVE      | 0<br>1<br>1<br>3<br>3<br>3<br>1                               | 3<br>0<br>1<br>1<br>5                          | 1<br>0<br>0                     | 25.0%<br>0.0%                                     | 4                     |                                   | 0                            | 0                       |                          |                         | 0.070        |
| OREGON PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCO STE GENEY SCOTT SHANNON STODDARE TEXAS WASHINGT WAYNE SE TOTAL SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALE MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY   | N DT I DS ICOIS NEVIEVE           | 0<br>1<br>1<br>3<br>3<br>3<br>1                               | 0<br>1<br>1<br>5                               | 0                               | 0.0%  | -                     | _                                 |                              |                         | 0                        | 0                       | 0.0%         |
| PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCO STE GENEY SCOTT SHANNON STODDARE TEXAS WASHINGT WAYNE SE TOTAL SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALE MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY  | DT  I DS  ICOIS  NEVIEVE  DN      | 1<br>1<br>3<br>3<br>3<br>1<br>1                               | 1<br>1<br>5                                    | 0                               |   |                       | 2                                 | 1                            | 1                       | 0                        | 0                       | 25.0%        |
| PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCO STE GENEY SCOTT SHANNON STODDARE TEXAS WASHINGT WAYNE SE TOTAL SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALE MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY   | I<br>DS<br>ICOIS<br>NEVIEVE       | 3 3 1 1 3   | 1 5  |                                 | U U0/   | 0                     | 0                                 | 0                            | 0                       | 0                        | 0                       | 0.0%         |
| PHELPS PULASKI REYNOLDS RIPLEY ST FRANCO STE GENEY SCOTT SHANNON STODDARE TEXAS WASHINGT WAYNE SE TOTAL SW REGION BARRY BARTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALE MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY  | I<br>DS<br>ICOIS<br>NEVIEVE       | 3 3 1 1 3   | 5  | 0                               | 0.0%  | 1                     | 1                                 | 0                            | 0                       | 0                        | 0                       | 0.0%         |
| PULASKI REYNOLDS RIPLEY ST FRANCO STE GENEY SCOTT SHANNON STODDARE TEXAS WASHINGT WAYNE SE TOTAL SW REGION BARRY BARTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALE MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY   | I<br>DS<br>ICOIS<br>NEVIEVE       | 3<br>1<br>3   |  |                                 | 0.0%  | 1                     | 0                                 | 1                            | 0                       | 0                        | 0                       | 0.0%         |
| REYNOLDS RIPLEY ST FRANCO STE GENEY SCOTT SHANNON STODDARE TEXAS WASHINGT WAYNE SE TOTAL SW REGION BARRY BARTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALE MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY  | DS ICOIS NEVIEVE                  | 1 3   |  | 0                               | 0.0%  | 5                     | 2                                 | 1                            | 2                       | 0                        | 0                       | 40.0%        |
| RIPLEY ST FRANCO STE GENEY SCOTT SHANNON STODDARE TEXAS WASHINGT WAYNE SE TOTAL SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALE MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY   | ICOIS<br>NEVIEVE                  | 3   | 1  | 1                               | 50.0%   | 2                     | 0                                 | 1                            | 1                       | 0                        | 0                       | 50.0%        |
| ST FRANCE STE GENEY SCOTT SHANNON STODDARE TEXAS WASHINGT WAYNE SE TOTAL SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALE MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY  | NEVIEVE                           |   | 1  | 0                               | 0.0%  | 1                     | 1                                 | 0                            | 0                       | 0                        | 0                       | 0.0%         |
| STE GENEY SCOTT SHANNON STODDARE TEXAS WASHINGT WAYNE SE TOTAL SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALE MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY  | NEVIEVE                           |   | 1  | 4                               | 80.0%   | 5                     | 3                                 | 1                            | 1                       | 0                        | 0                       | 20.0%        |
| SCOTT SHANNON STODDARE TEXAS WASHINGT WAYNE SE TOTAL SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALE MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY  | DN                                | 9   | 4  | 4                               | 50.0%   | 8                     | 5                                 | 1                            | 1                       | 0                        | ) 1                     | 25.0%        |
| SHANNON STODDARE TEXAS WASHINGT WAYNE SE TOTAL SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALE MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY  |                                   | 2   | 2  | 0                               | 0.0%  | 2                     | 2                                 | 0                            | 0                       | 0                        | 0                       | 0.0%         |
| STODDARE TEXAS WASHINGT WAYNE SE TOTAL SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALE MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY  |                                   | 2   | 5  | 0                               | 0.0%  | 5                     | 3                                 | 1                            | 1                       | 0                        | 0                       | 20.0%        |
| STODDARE TEXAS WASHINGT WAYNE SE TOTAL SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALE MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY  |                                   | 1   | 0  | 0                               | 0.0%  | 0                     | 0                                 | 0                            | 0                       | 0                        | 0                       | 0.0%         |
| TEXAS WASHINGT WAYNE SE TOTAL SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALE MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY   | אט.                               | 10  | 3  | 3                               | 50.0%   | 6                     | 6                                 | 0                            | 0                       | 0                        | 0                       | 0.0%         |
| WASHINGT WAYNE SE TOTAL SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALE MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY   |                                   | 5   | 2  | 2                               | 50.0%   | 4                     | 4                                 | 0                            | 0                       | 0                        | 0                       | 0.0%         |
| WAYNE SE TOTAL SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALE MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY  | GTON                              | 1   | 2  |                                 |   | 4                     | 3                                 | 1                            | 0                       | 0                        | 0                       | 0.0%         |
| SE TOTAL SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALE MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY  |                                   | 4   | 1  | 0                               |   | 1                     | 1                                 | 0                            | 0                       |                          |                         |              |
| SW REGION BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALE MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY   | L                                 | 86  | 58   | 30                              | 34.5%   | 87                    | 59                                | 10                           | 17                      | 0                        | ) 1                     |              |
| BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALE MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY   |                                   | 6   |  |                                 | 20.0%   | 10                    | 10                                | 0                            | 0                       |                          |                         |              |
| BATES BENTON CAMDEN CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALE MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY   |                                   | 1   | 0  | 0                               |   | 0                     | 0                                 |                              | 0                       | 0                        | 0                       |              |
| BENTON CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALE MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY  |                                   | 2   | 1  | 1                               | 50.0%   | 2                     | 1                                 | 0                            | 1                       | 0                        | 0                       | 50.0%        |
| CAMDEN CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALE MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY   |                                   | 0   |  | 2                               |   |                       | 3                                 | _                            | 0                       |                          |                         |              |
| CEDAR CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALE MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY  |                                   | 4   | 6  |                                 | 25.0%   | 8                     | 4                                 | 2                            | 2                       | 0                        |                         |              |
| CHRISTIAN DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALE MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY  |                                   | 1   | 0  |                                 | 100.0%  | 1                     | 1                                 | 0                            | 0                       |                          |                         |              |
| DADE DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALE MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY  | AN                                | 3   |  |                                 | 33.3%   | 3                     | 2                                 | 0                            | 1                       | 0                        |                         |              |
| DALLAS DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALE MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY   |                                   | 1   | 0  | -                               |   | 0                     | 0                                 | 0                            | 0                       |                          |                         |              |
| DOUGLAS GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALE MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY  |                                   | 0   |  |                                 | 0.070   | 2                     | 1                                 | 0                            | 1                       | 0                        |                         |              |
| GREENE HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALE MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY  | S                                 | 1   | 0  |                                 |   | 0                     | 0                                 |                              | 0                       |                          |                         |              |
| HENRY HICKORY JASPER LACLEDE LAWRENCE MCDONALE MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY   |                                   | 18  | -  | -                               | 36.8%   | 19                    | 10                                |                              | 5                       |                          |                         |              |
| HICKORY  JASPER  LACLEDE  LAWRENCE  MCDONALE  MILLER  MONITEAU  MORGAN  NEWTON  OZARK  POLK  ST CLAIR  STONE  TANEY  |                                   | 1   | 3  |                                 | 25.0%   | 4                     | 0                                 |                              | 2                       |                          | 1                       |              |
| JASPER LACLEDE LAWRENCE MCDONALE MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY   | <u></u>                           | 2   | 1  | 0                               |   | 1                     | 1                                 | 0                            | 0                       |                          |                         |              |
| LACLEDE LAWRENCE MCDONALE MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY  |                                   | 8   |  |                                 |   | 14                    | 8                                 |                              | 3                       | -                        |                         |              |
| LAWRENCE MCDONALE MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY  |                                   | 6   |  |                                 |   | 6                     | 6                                 |                              | 0                       |                          |                         |              |
| MCDONALE MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY   |                                   | 7   | 4  |                                 | 50.0%   | 8                     | 6                                 |                              | 1                       | 0                        |                         |              |
| MILLER MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY  |                                   | 1   | 2  |                                 |   |                       | 2                                 | 0                            | 0                       |                          |                         |              |
| MONITEAU MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY   | ILD                               | 0   |  |                                 |   | 0                     | 0                                 |                              | 0                       |                          |                         |              |
| MORGAN NEWTON OZARK POLK ST CLAIR STONE TANEY  |                                   | 1   | 0  | -                               |   | 0                     | 0                                 |                              | 0                       |                          |                         |              |
| NEWTON OZARK POLK ST CLAIR STONE TANEY   |                                   | 0   |  | _                               |   |                       | 1                                 | 0                            | 0                       |                          |                         |              |
| OZARK POLK ST CLAIR STONE TANEY  |                                   | 6   |  | _                               |   |                       | 7                                 | 0                            | 0                       | _                        | _                       |              |
| POLK<br>ST CLAIR<br>STONE<br>TANEY   |                                   | 1   |  |                                 |   | -                     | 2                                 |                              |                         |                          |                         |              |
| ST CLAIR<br>STONE<br>TANEY   |                                   | 2   |  |                                 | 20.0%   |                       | 3                                 |                              | 1                       |                          |                         |              |
| STONE<br>TANEY   | <u> </u>                          | 0   |  |                                 |   |                       | 0                                 |                              | 0                       |                          |                         |              |
| TANEY  | `                                 | 4   |  |                                 | 33.3%   |                       | 3                                 |                              | 0                       |                          |                         |              |
|  |                                   | 5   |  |                                 |   |                       | 2                                 | 3                            | 0                       |                          | _                       |              |
|  |                                   | 4   |  |                                 | 25.0%   |                       | 2                                 |                              | 1                       |                          |                         |              |
| VERNON<br>WEBSTER  |                                   | 3   |  |                                 |   |                       | 2                                 |                              | 1                       |                          |                         |              |
| WRIGHT   | D                                 | 5   |  |                                 |   |                       | 3                                 | _                            | 0                       |                          |                         |              |
| SW TOTAL   |                                   | 93  |  |                                 |   |                       | 80                                |                              | 19                      |                          |                         |              |
|  | ı                                 | 12  |  |                                 |   |                       | 5                                 |                              | 19                      |                          |                         |              |
| KC REGION CLAY   | ı                                 | 86  |  |                                 |   | 80                    | 50                                |                              | 12                      |                          |                         |              |
| JACKSON  | AL                                | 0   |  |                                 |   |                       | 0                                 |                              | 0                       |                          |                         |              |
| PLATTE   | AL                                | 98  |  |                                 | 41.6%   |                       | 55                                |                              | 16                      |                          |                         |              |
| KC TOTAL   | AL<br>N                           |   |  |                                 |   |                       | 55<br>7                           |                              |                         |                          | _                       |              |
| STL REGION JEFFERSO  | AL<br>N                           | 4 ^   |  |                                 |   |                       |                                   |                              | 3                       |                          |                         |              |
| ST CHARLE  | AL<br>N<br>AL<br>SON              | 19  | 7  |                                 | 12.5%   |                       | 6                                 |                              | 0                       |                          |                         |              |
|  | AL<br>N<br>AL<br>SON<br>RLES      | 6   | 4.0  |                                 | 27.8%   | 54                    | 33                                | 6                            | 12                      |                          |                         |              |
| ST LOUIS C   | AL SON RLES S COUNTY              | 6<br>37   |  |                                 |   |                       |                                   |                              |                         |                          | 3 1                     | 10.9%        |
| STL TOTAL STATEWIDE  | AL SON RLES S COUNTY S CITY       | 6   | 35   | 11                              | 23.9%   | 46                    | 39<br>85                          |                              | 1<br>16                 | 3                        |                         |              |

## TABLE 19 BLIND PENSION AND SUPPLEMENTAL AID TO BLIND APPLICATIONS APRIL 2007

|           |                      |    |          |          |         |          | [       | DAYS FOR AF | PPLICATION | RESOLUTION | N        |         |
|-----------|----------------------|----|----------|----------|---------|----------|---------|-------------|------------|------------|----------|---------|
|           |                      | #  | #        | #        | PERCENT | TOTAL    | 30 DAYS | 31-45       | 46-90      | 91-105     | OVER     | % OVER  |
|           | I                    | 1  | APPROVED | REJECTED |         | RESOLVED |         | DAYS        | DAYS       | DAYS       | 105 DAYS | 90 DAYS |
| NW REGION | ANDREW               | 2  | 0        |          | 100.0%  | 0        |         | 0           | (          | 0 0        |          | 50.0%   |
|           | ATCHISON<br>BUCHANAN | 3  | 1        | 3        | 75.0%   | 4        |         | 0           |            | 2 2        |          |         |
|           | CALDWELL             | 0  | 0        | _        | 0.0%    | 0        |         | 0           | (          |            |          | 0.0%    |
|           | CARROLL              | 0  | 0        |          | 0.0%    | 0        |         | 0           |            |            |          | 0.0%    |
|           | CARROLL              | 3  | 1        | 1        | 50.0%   | 2        |         | 0           |            |            |          | 0.0%    |
|           | CHARITON             | 0  |          | . 0      | 0.0%    | 0        |         | 0           | (          |            |          |         |
|           | CLINTON              | 0  | 1        | ·        | 75.0%   | 4        |         | 0           |            | 2 2        |          |         |
|           | COOPER               | 0  | 0        | 0        | 0.0%    | 0        |         | 0           | (          | 0 0        |          | 0.0%    |
|           | DAVIESS              | 0  |          |          | 0.0%    | 0        |         | 0           | (          |            |          |         |
|           | DE KALB              | 1  | 0        | 0        | 0.0%    | 0        | 0       | 0           | (          |            |          |         |
|           | GENTRY               | 0  | 0        | 0        | 0.0%    | 0        | 0       | 0           | (          | 0          |          | 0.0%    |
|           | GRUNDY               | 0  | 0        | 0        | 0.0%    | 0        | 0       | 0           | (          | 0          | 0        | 0.0%    |
|           | HARRISON             | 0  | 0        | 0        | 0.0%    | 0        |         | 0           | (          |            |          |         |
|           | HOLT                 | 0  | 0        | 0        | 0.0%    | 0        | 0       | 0           | (          | 0          | 0        | 0.0%    |
|           | JOHNSON              | 6  | 1        | 5        | 83.3%   | 6        | 0       | 2           | (          | ) 4        | . 0      | 66.7%   |
|           | LAFAYETTE            | 1  | 1        | 1        | 50.0%   | 2        | 0       | 0           | 2          | 2 0        | 0        | 0.0%    |
|           | LINN                 | 2  | 0        | 2        | 100.0%  | 2        | 2       | 0           | (          | 0          | 0        | 0.0%    |
|           | LIVINGSTON           | 0  | 0        | 0        | 0.0%    | 0        | 0       | 0           | (          | 0          | 0        | 0.0%    |
|           | MERCER               | 0  | 0        | 2        | 100.0%  | 2        | 0       | 0           | 2          | 2 0        | 0        | 0.0%    |
|           | NODAWAY              | 0  | 0        | 0        | 0.0%    | 0        | 0       | 0           | (          | 0          | 0        | 0.0%    |
|           | PETTIS               | 3  | 0        | 1        | 100.0%  | 1        | 0       | 0           | 1          | 0          | 0        | 0.0%    |
|           | PUTNAM               | 0  | 0        | 2        | 100.0%  | 2        | 0       | 2           | (          | 0          | 0        | 0.0%    |
|           | RAY                  | 0  | 1        | 3        | 75.0%   | 4        | 0       | 0           | (          | ) 2        | 2        | 100.0%  |
|           | SALINE               | 0  | 0        | 0        | 0.0%    | 0        | 0       | 0           | (          | 0          | 0        | 0.0%    |
|           | SULLIVAN             | 0  | 0        | 2        | 100.0%  | 2        | 0       | 0           | (          | 2          | 0        | 100.0%  |
|           | WORTH                | 0  | 0        | 0        | 0.0%    | 0        | 0       | 0           | (          | ,          |          | 0.0%    |
|           | NW TOTAL             | 21 | 6        | 29       | 82.9%   | 35       | 6       | 4           | C,         | 12         | 4        | 45.7%   |
| NE REGION | ADAIR                | 1  | 1        | 0        | 0.0%    | 1        | 1       | 0           | (          | 0          | 0        | 0.0%    |
|           | AUDRAIN              | 0  | 0        | 0        | 0.0%    | 0        | 0       | 0           | (          | 0          | 0        | 0.0%    |
|           | BOONE                | 0  | 0        | 5        | 100.0%  | 5        | 1       | 4           | (          | , u        |          |         |
|           | CALLAWAY             | 5  | 0        | 4        | 100.0%  | 4        | 0       | 2           | (          | 2          | 0        | 50.0%   |
|           | CLARK                | 0  | 0        |          | 0.0%    | 0        | _       | 0           | (          | 0          |          | 0.0%    |
|           | COLE                 | 7  | 0        | 2        | 100.0%  | 2        |         | 0           | (          | 1 '        | 0        |         |
|           | FRANKLIN             | 2  | 1        |          | 66.7%   | 3        |         | 0           |            | _          |          |         |
|           | GASCONADE            | 0  | 0        | _        | 100.0%  | 2        |         | 2           | (          | 1 -        |          | 0.0%    |
|           | HOWARD               | 0  | 0        |          | 0.0%    | 0        |         | 0           | (          | 0          | _        | 0.0%    |
|           | KNOX                 | 2  | 0        | _        |         | 0        |         | 0           |            |            |          |         |
|           | LEWIS                | 0  | 0        | _        | 0.0%    | 0        |         | 0           | (          | ,          |          | 0.0%    |
|           | LINCOLN              | 0  | 0        |          | 0.0%    | 0        | _       | 0           | (          | 1 -        |          | 0.0%    |
|           | MACON                | 0  |          | 0        | 0.0%    | 0        | -       | 0           | (          | 0          |          | 0.0%    |
|           | MARION               | 0  |          | 4        | 66.7%   | 6        |         | 2           | 1          | 1          | 2        | 50.0%   |
|           | MONROE               | 0  |          |          |         | 0        |         | 0           |            |            |          |         |
|           | MONTGOMERY           | 0  |          |          |         | 0        |         | 0           |            |            |          |         |
|           | OSAGE                | 0  |          | _        | 0.0%    | 0        |         | 0           |            |            |          |         |
|           | PIKE                 | 0  |          |          | 0.0%    | 0        |         | 0           |            | _          |          |         |
|           | RALLS                | 0  |          |          |         | 0        |         | 0           |            |            |          |         |
|           | RANDOLPH             | 0  |          |          | 50.0%   | 2        |         |             |            |            |          |         |
|           | SCHUYLER             | 0  |          |          | 0.0%    | 0        |         | 0           |            |            |          |         |
| <u> </u>  | SCOTLAND             | 0  |          |          | 0.0%    | 0        |         | 0           |            |            |          |         |
|           | SHELBY               | 0  |          |          | 100.0%  | 2        |         | 0           |            |            |          |         |
|           | WARREN               | 17 | 5        |          | 81.5%   | 27       |         | 10          |            | 8          |          |         |
| OF DEGIC: | NE TOTAL             | 17 | 0        |          |         | 0        |         | 10          |            |            |          |         |
|           | BOLLINGER            | 2  | 2        |          |         | 7        |         | 2           | (          |            |          |         |
|           | BUTLER               |    | 0        |          |         | 8        |         | 5           | •          |            |          |         |
|           | CAPE GIRARDEAU       | 2  |          |          | 100.0%  | 2        |         | 0           |            |            |          |         |
|           | CARTER               | 3  | 0        |          | 100.0%  | 1        |         | 1           | (          |            |          |         |
|           | CRAWFORD             | 0  |          |          | 0.0%    | 0        | _       | 0           |            |            |          |         |
|           | DENT                 | 6  |          |          |         | 6        |         | 2           | 2          | -          |          |         |
|           | DUNKLIN<br>HOWELL    | 0  |          | _        | 0.0%    | 0        |         | 0           |            |            |          | 0.0%    |

## TABLE 19 BLIND PENSION AND SUPPLEMENTAL AID TO BLIND APPLICATIONS APRIL 2007

|           |                   |            |            |          |                    |            | [            | DAYS FOR A | PPLICATION | RESOLUTION | N             |                 |
|-----------|-------------------|------------|------------|----------|--------------------|------------|--------------|------------|------------|------------|---------------|-----------------|
|           |                   | #          | #          | #        | PERCENT            | TOTAL      | 30 DAYS      | 31-45      | 46-90      | 91-105     | OVER          | % OVER          |
| OF BEGION | IDON              | RECEIVED 0 | APPROVED 0 | REJECTED | REJECTED<br>100.0% | RESOLVED 2 | OR LESS<br>0 | DAYS 2     | DAYS<br>0  | DAYS<br>0  | 105 DAYS<br>0 | 90 DAYS<br>0.0% |
|           | IRON<br>MADISON   | 4          | 0          | 0        |                    | 0          | 0            | 0          |            | _          |               | 0.0%            |
|           | MARIES            | 6          | 0          | 0        |                    | 0          | 0            | 0          |            | 0          |               |                 |
|           | MISSISSIPPI       | 3          | 0          | 0        | 0.070              | 0          | 0            | 0          |            | _          |               |                 |
|           | NEW MADRID        | 0          | 0          | 0        |                    | 0          | 0            | 0          |            |            |               | 0.0%            |
|           | OREGON            | 0          | 0          | 0        |                    | 0          | 0            | 0          |            | 0          |               |                 |
|           | PEMISCOT          | 0          | 0          | 1        | 100.0%             | 1          | 1            | 0          |            |            |               |                 |
|           | PERRY             | 0          | 0          | 0        |                    | 0          | 0            | 0          |            |            | _             |                 |
|           | PHELPS            | 2          | 0          | 0        |                    | 0          | 0            | 0          |            | 0          |               | 0.0%            |
|           | PULASKI           | 4          | 0          | 0        | 0.0%               | 0          | 0            | 0          | 0          | 0          | 0             |                 |
|           | REYNOLDS          | 0          | 0          | 0        | 0.0%               | 0          | 0            | 0          | 0          | 0          | 0             | 0.0%            |
|           | RIPLEY            | 4          | 0          | 2        | 100.0%             | 2          | 0            | 0          | 0          | 0          | 2             | 100.0%          |
|           | ST FRANCOIS       | 3          | 1          | 4        | 80.0%              | 5          | 0            | 0          | 0          | 5          | 0             | 100.0%          |
|           | STE GENEVIEVE     | 2          | 0          | 1        | 100.0%             | 1          | 0            | 0          | 0          | 1          | 0             | 100.0%          |
|           | SCOTT             | 2          | 1          | 0        | 0.0%               | 1          | 0            | 0          | 0          | 0          | 1             | 100.0%          |
|           | SHANNON           | 0          | 0          | 2        | 100.0%             | 2          | 0            | 0          | 0          | 2          | 0             | 100.0%          |
|           | STODDARD          | 5          | 0          | 5        | 100.0%             | 5          | 0            | 1          | 4          | 0          | 0             | 0.0%            |
|           | TEXAS             | 0          | 0          | 0        | 0.0%               | 0          | 0            | 0          | 0          | 0          | 0             | 0.0%            |
|           | WASHINGTON        | 5          | 1          | 4        | 80.0%              | 5          | 1            | 0          | 2          | 0          | 2             | 40.0%           |
|           | WAYNE             | 0          | 0          | 2        | 100.0%             | 2          | 0            | 0          | 0          | 2          | 0             | 100.0%          |
|           | SE TOTAL          | 55         | 6          | 44       | 88.0%              | 50         | 4            | 13         | 10         | 18         | 5             | 46.0%           |
| SW REGION | BARRY             | 0          | 0          | 2        | 100.0%             | 2          | 0            | 0          | 2          | 0          | 0             | 0.0%            |
|           | BARTON            | 0          | 0          | 0        | 0.0%               | 0          | 0            | 0          | 0          | 0          | 0             | 0.0%            |
|           | BATES             | 0          | 0          | 0        | 0.0%               | 0          | 0            | 0          | 0          | 0          | 0             | 0.0%            |
|           | BENTON            | 0          | 0          | 1        | 100.0%             | 1          | 0            | 0          |            | 1          | 0             | 100.0%          |
|           | CAMDEN            | 0          | 0          | 0        |                    | 0          | 0            | 0          |            | -          |               |                 |
|           | CEDAR             | 0          | 0          | 2        | 100.0%             | 2          | 0            | 0          |            | 2          | 0             |                 |
|           | CHRISTIAN         | 2          | 0          | 0        |                    | 0          | 0            | 0          |            | -          |               |                 |
|           | DADE              | 0          | 0          | 0        |                    | 0          | 0            | 0          |            |            |               |                 |
|           | DALLAS            | 2          | 1          | 1        | 50.0%              | 2          | 0            | 2          | 0          | 0          |               | 0.0%            |
|           | DOUGLAS           | 0          | 0          | 0        |                    | 0          | 0            | 0          |            | -          |               |                 |
|           | GREENE            | 7          | 0          | 5        |                    | 5          |              | 0          |            | 0          |               |                 |
|           | HENRY             | 1          | 0          | 0        | 0.0%               | 0          | 0            | 0          |            | -          |               | 0.0%            |
|           | HICKORY           | 0          | 0          | 0        | 0.070              | 0          | 0            | 0          |            | 0          |               |                 |
|           | JASPER            | 6          | 0          | 3        |                    | 3          |              | 0          |            |            | 2             |                 |
|           | LACLEDE           | 7          | 0          | 2        | 100.0%             | 2          | 0            | 0          |            | 2          |               |                 |
|           | LAWRENCE          | 0          | 1          | 3        | 75.0%              | 4          | 0            | 2          |            | 2          |               |                 |
|           | MCDONALD          | 0          | 0          | 2        |                    | 2          | 0            | 0          | _          | _          |               |                 |
|           | MILLER            | 0          | 0          | 1        | 100.0%             | 2          | 0            |            |            | 0          |               | 100.0%          |
|           | MONITEAU          | 0          | 0          | 0        | 50.0%<br>0.0%      | 0          | 0            | 0          |            | _          |               |                 |
|           | MORGAN            | 0          | 0          | - U      | 100.0%             | 5          |              | 2          | 0          | 2          |               | 60.0%           |
|           | NEWTON            | 4          | 0          | 0        |                    | 0          | 0            | 0          | 0          | 3          | U             |                 |
|           | OZARK             | 0          | 1          | 0        |                    | 1          | 0            | 0          |            |            | 0             |                 |
|           | POLK              | 0          | 0          | 0        |                    | 0          |              | 0          |            |            |               |                 |
|           | ST CLAIR<br>STONE | 2          | 0          | 0        |                    | 0          | 0            | 0          |            |            |               |                 |
|           |                   | 10         | 1          | 9        |                    | 10         |              | 0          |            |            |               |                 |
|           | TANEY<br>VERNON   | 0          | 0          | 0        |                    | 0          |              | 0          |            |            |               |                 |
|           | WEBSTER           | 2          | 1          | 1        | 50.0%              | 2          |              | 0          |            |            |               |                 |
|           | WRIGHT            | 0          | 0          |          |                    | 0          |              | 0          |            | _          |               |                 |
|           | SW TOTAL          | 44         | 6          | 38       |                    | 44         |              | 6          |            | 14         |               |                 |
|           | CLAY              | 7          | 1          | 6        |                    | 7          | 0            | 2          |            | 2          |               |                 |
|           | JACKSON           | 33         | 10         | 18       |                    | 28         | 7            | 5          |            |            |               |                 |
|           | PLATTE            | 0          | 0          | 2        |                    | 2          |              | 0          |            |            |               |                 |
|           | KC TOTAL          | 40         | 11         | 26       |                    | 37         | 7            | 7          |            |            | _             |                 |
|           | JEFFERSON         | 5          | 1          | 5        |                    | 6          |              | 2          |            |            |               |                 |
|           | ST CHARLES        | 2          | 0          | 4        |                    | 4          |              | 0          |            | 3          |               |                 |
|           | ST LOUIS COUNTY   | 32         | 7          | 25       |                    | 32         | 4            | 1          | 4          | . 16       |               |                 |
|           | ST LOUIS CITY     | 25         | 3          | 15       |                    | 18         |              | 4          | 1          | 4          |               |                 |
|           | STL TOTAL         | 64         | 11         | 49       |                    | 60         | 13           | 7          |            |            | _             |                 |
|           | J 101/1_          | 241        | 45         | 208      |                    | 253        | 38           | 47         |            |            |               |                 |

#### TABLE 20 MEDICAID FOR THE AGED, BLIND AND DISABLED APRIL 2007

|           |                   |                    |            | SSI,                 |                 | NC,             | TOTAL                |
|-----------|-------------------|--------------------|------------|----------------------|-----------------|-----------------|----------------------|
|           |                   | SSI-SP,<br>SP ONLY | BP,<br>SAB | MA NON-<br>SPENDDOWN | MA<br>SPENDDOWN | VENDOR<br>CASES | PERSONS<br>RECEIVING |
| NW REGION | ANDREW            | 0                  | 17         | 304                  | 34              | 108             | 460                  |
|           | ATCHISON          | 0                  |            | 180                  | 30              | 63              | 278                  |
|           | BUCHANAN          | 6                  |            | 2,805                | 377             | 610             | 3,862                |
|           | CALDWELL          | 1                  | 4          | 256                  | 22              | 50              | 333                  |
|           | CARROLL           | <u> </u>           |            | 348<br>1,146         | 53<br>198       | 66<br>485       | 477<br>1,872         |
|           | CASS<br>CHARITON  | 2                  | 2          | 245                  | 39              | 128             | 410                  |
|           | CLINTON           | 0                  |            | 282                  | 39              | 139             | 464                  |
|           | COOPER            | 0                  |            | 364                  | 90              | 124             | 584                  |
|           | DAVIESS           | 0                  | 3          | 181                  | 23              | 26              | 233                  |
|           | DE KALB           | 0                  |            | 256                  | 43              | 101             | 409                  |
|           | GENTRY            | 0                  | 4          | 203                  | 51              | 88              | 346                  |
|           | GRUNDY            | 0                  | 4          | 373                  | 64              | 121             | 562                  |
|           | HARRISON          | 2                  | 8          | 279                  | 72              | 107             | 468                  |
|           | HOLT              | 0                  | 4          | 140                  | 16              | 56              | 216                  |
|           | JOHNSON           | 0                  | 22         | 809                  | 101             | 223             | 1,155                |
|           | LAFAYETTE         | 5                  |            | 724                  | 131             | 296             | 1,178                |
|           | LINN              | 0                  |            | 447                  | 53              | 118             | 630                  |
|           | LIVINGSTON        | 2                  | 12         | 453                  | 62              | 208             | 737                  |
|           | MERCER            | 0                  |            | 109                  | 23              | 38              | 172                  |
|           | NODAWAY           | 1                  | 4          | 362                  | 50              | 128             | 545                  |
|           | PETTIS            | 0                  | -          | 1,342                | 155             | 352             | 1,883                |
|           | PUTNAM            | 0                  |            | 222                  | 38              | 35              | 300                  |
|           | RAY               | 0                  |            | 479<br>720           | 87<br>157       | 124<br>388      | 706<br>1,28          |
|           | SALINE            | 0                  | 5          | 252                  | 31              | 74              | 362                  |
|           | SULLIVAN<br>WORTH | 0                  | 1          | 51                   | 12              | 29              | 90                   |
|           | NW TOTAL          | 24                 | 335        | 13,332               | 2,049           | 4,285           | 20,025               |
| NE REGION | ADAIR             | 1                  | 11         | 854                  | 138             | 160             | 1,164                |
| NE REGION | AUDRAIN           | 3                  |            | 682                  | 130             | 208             | 1,040                |
|           | BOONE             | 1                  | 55         | 2,860                | 451             | 482             | 3,849                |
|           | CALLAWAY          | 1                  | 15         | 892                  | 118             | 213             | 1,239                |
|           | CLARK             | 0                  | 4          | 249                  | 27              | 35              | 315                  |
|           | COLE              | 2                  | 39         | 1,274                | 228             | 356             | 1,899                |
|           | FRANKLIN          | 0                  | 47         | 1,581                | 289             | 529             | 2,446                |
|           | GASCONADE         | 0                  |            | 338                  | 50              | 177             | 576                  |
|           | HOWARD            | 1                  | 5          | 279                  | 49              | 98              | 432                  |
|           | KNOX              | 1                  | 1          | 147                  | 18              | 59              | 226                  |
|           | LEWIS             | 0                  |            | 254                  | 31              | 105             | 396                  |
|           | LINCOLN           | 0                  | _          | 871                  | 147             | 312             | 1,349                |
|           | MACON             | 0                  |            | 438                  | 93              | 174             | 719                  |
|           | MARION<br>MONROE  | 0                  |            | 1,140<br>233         | 192<br>39       |                 | 1,802<br>340         |
|           | MONTGOMERY        | 1                  | 9          | 339                  | 50              |                 | 562                  |
|           | OSAGE             | 0                  |            | 229                  | 41              | 98              |                      |
|           | PIKE              | 1                  | 12         | 536                  | 109             |                 | 789                  |
|           | RALLS             | 1                  | 4          | 242                  | 51              | 39              |                      |
|           | RANDOLPH          | 1                  | 20         | 935                  | 131             | 282             |                      |
|           | SCHUYLER          | 0                  |            | 181                  | 30              |                 | 235                  |
|           | SCOTLAND          | 0                  | 2          | 143                  | 30              |                 | 216                  |
|           | SHELBY            | 0                  |            | 220                  | 24              |                 |                      |
|           | WARREN            | 5                  |            | 485                  | 96              |                 |                      |
|           | NE TOTAL          | 23                 | 339        | 15,402               | 2,562           | 4,314           | 22,640               |
| SE REGION | BOLLINGER         | 0                  |            | 630                  | 106             | 121             | 859                  |
|           | BUTLER            | 9                  |            | 2,693                | 364             | 513             |                      |
|           | CAPE GIRARDEAU    | 0                  |            | 1,724                | 250             | 666             |                      |
|           | CARTER            | 1                  | 3          | 488                  | 70              |                 |                      |
|           | CRAWFORD          | 3                  |            | 978                  | 158             |                 |                      |
| D         | DENT              | 1                  | 13<br>42   | 788<br>2,943         | 122<br>358      | 102             | 1,026                |
|           | DUNKLIN           | 5                  |            |                      |                 | 481             | 3,829                |

#### TABLE 20 MEDICAID FOR THE AGED, BLIND AND DISABLED APRIL 2007

|            |                   | SSI-SP,<br>SP ONLY | BP,<br>SAB | SSI,<br>MA NON-<br>SPENDDOWN | MA<br>SPENDDOWN | NC,<br>VENDOR<br>CASES | TOTAL<br>PERSONS<br>RECEIVING |
|------------|-------------------|--------------------|------------|------------------------------|-----------------|------------------------|-------------------------------|
| SE REGION  | IRON              | 2                  | 9          | 607                          | 122             | 218                    | 958                           |
|            | MADISON           | 0                  | 16         | 569                          | 115             | 156                    | 856                           |
|            | MARIES            | 1                  | 5          | 295                          | 28              | 43                     | 372                           |
|            | MISSISSIPPI       | 0                  | 23         | 1,064                        | 163             | 147                    | 1,397                         |
|            | NEW MADRID        | 6                  | 19         | 1,439                        | 178             | 265                    | 1,907                         |
|            | OREGON            | 2                  | 6          | 822                          | 66              | 95                     | 991                           |
|            | PEMISCOT          | 3                  | 22         | 1,988                        | 247             | 129                    | 2,389                         |
|            | PERRY             | 2                  | 3          | 520                          | 86              | 138                    | 749                           |
|            | PHELPS            | 8                  |            | 1,411                        | 213             | 283                    | 1,942                         |
|            | PULASKI           | 1                  | 15         | 961                          | 113             | 159                    | 1,249                         |
|            | REYNOLDS          | 0                  |            | 456                          | 80              | 53                     | 594                           |
|            | RIPLEY            | 3                  | 14         | 1,346                        | 170             | 101                    | 1,634                         |
|            | ST FRANCOIS       | 4                  | 60         | 2,405                        | 458             | 770                    | 3,697                         |
|            | STE GENEVIEVE     | 2                  | 7          | 368                          | 82<br>324       | 136                    | 595                           |
|            | SCOTT             | <u>4</u><br>0      | 31<br>8    | 2,161<br>522                 | 324<br>71       | 368<br>58              | 2,888<br>659                  |
|            | SHANNON           | 1                  | o<br>21    | 1,576                        | 323             | 378                    | 2,299                         |
|            | STODDARD<br>TEXAS | 1                  | 16         | 1,576                        | 134             | 212                    | 1,436                         |
|            | WASHINGTON        | 1                  | 28         | 1,525                        | 253             | 156                    | 1,430                         |
|            | WAYNE             | 2                  | 20         | 1,098                        | 157             | 103                    | 1,380                         |
|            | SE TOTAL          | 66                 | 529        | 34,382                       | 5,055           | 6,584                  | 46,616                        |
| SW REGION  | BARRY             | 1                  | 16         | 1,127                        | 191             | 238                    | 1,573                         |
| OWINEGION  | BARTON            | 0                  | 5          | 460                          | 51              | 74                     | 590                           |
|            | BATES             | 2                  | 12         | 518                          | 73              | 136                    | 741                           |
|            | BENTON            | 1                  | 27         | 859                          | 113             | 146                    | 1,146                         |
|            | CAMDEN            | 0                  | 17         | 862                          | 128             | 142                    | 1,149                         |
|            | CEDAR             | 1                  | 10         | 624                          | 87              | 120                    | 842                           |
|            | CHRISTIAN         | 0                  | 27         | 1,055                        | 158             | 342                    | 1,582                         |
|            | DADE              | 0                  | 3          | 263                          | 47              | 93                     | 406                           |
|            | DALLAS            | 1                  | 11         | 732                          | 71              | 131                    | 946                           |
|            | DOUGLAS           | 1                  | 4          | 724                          | 87              | 82                     | 898                           |
|            | GREENE            | 9                  | 155        | 7,061                        | 842             | 1,395                  | 9,462                         |
|            | HENRY             | 0                  | 25         | 873                          | 138             | 205                    | 1,241                         |
|            | HICKORY           | 0                  | 10         | 452                          | 63              | 60                     | 585                           |
|            | JASPER            | 1                  | 70         | 3,957                        | 617             | 737                    | 5,382                         |
|            | LACLEDE           | 5                  | 30         | 1,281                        | 179             | 229                    | 1,724                         |
|            | LAWRENCE          | 1                  | 17         | 1,168                        | 200             | 237                    | 1,623                         |
|            | MCDONALD          | 0                  | 16         | 879                          | 110             | 90                     | 1,095                         |
|            | MILLER            | 2                  | 14         | 867                          | 113             | 148                    | ,                             |
|            | MONITEAU          | 2                  | 3          | 281                          | 40              | 112                    | 438                           |
|            | MORGAN            | 1                  | 8          | 733                          | 105             | 165                    | 1,012                         |
|            | NEWTON            | 1<br>1             | 37         | 1,385                        |                 | 332<br>36              |                               |
|            | OZARK             |                    | 14         | 516<br>1,000                 | 54<br>165       | 281                    |                               |
|            | POLK              | <u>4</u><br>0      | 19<br>5    | 450                          | 78              |                        | 1,469<br>609                  |
|            | ST CLAIR          | 0                  |            | 450<br>816                   | 122             | 150                    |                               |
|            | STONE<br>TANEY    | 1                  | 33         | 1,038                        | 158             |                        |                               |
|            | VERNON            | 2                  | 10         | 832                          | 121             | 318                    | · ·                           |
|            | WEBSTER           |                    | 11         | 929                          | 104             | 177                    | ·                             |
|            | WRIGHT            | 3                  | 17         | 1,065                        | 149             | 113                    | ·                             |
|            | SW TOTAL          | 41                 | 648        | 32,807                       | 4,592           | 6,609                  |                               |
| KC REGION  | CLAY              | 1                  | 78         | 2,332                        | 425             | 1,006                  |                               |
|            | JACKSON           | 19                 | 549        | 15,407                       | 1,921           | 3,715                  |                               |
|            | PLATTE            | 0                  | 13         | 596                          | 100             | 229                    | · ·                           |
|            | KC TOTAL          | 20                 | 640        | 18,335                       | 2,446           |                        |                               |
| STL REGION | JEFFERSON         | 1                  | 81         | 3,126                        | 550             | 1,213                  |                               |
|            | ST CHARLES        | 2                  | 88         | 2,214                        | 468             | 718                    |                               |
|            | ST LOUIS COUNTY   | 17                 | 581        | 15,019                       | 1,837           | 5,153                  | ,                             |
|            | ST LOUIS CITY     | 31                 | 367        | 18,158                       | 1,135           | 2,580                  |                               |
|            | STL TOTAL         | 51                 | 1,117      | 38,517                       | 3,990           | •                      | ·                             |
| STATEWIDE  |                   | 225                | 3,608      | 152,775                      |                 |                        | ·                             |

|            |                          |                | TOTAL MEDICAID S | SUBJECT TO REINS |                |
|------------|--------------------------|----------------|------------------|------------------|----------------|
|            |                          | CASES          | REINS            | CASES            | % OVERDUE      |
|            |                          | AS OF          | COMPLETED        | OVERDUE          | FOR            |
| NW REGION  | ANDREW                   | END OF MONTH   | DURING MONTH     | FOR REIN         | REIN           |
| INW REGION | ATCHISON                 | 882            | 85<br>51         | 2                | 0.23%          |
|            | BUCHANAN                 | 501<br>8,216   | 992              | 25               | 0.00%          |
|            | CALDWELL                 | 678            | 992<br>58        | 25               | 0.00%          |
|            | CARROLL                  | 958            | 104              | 0                | 0.00%          |
|            | CASS                     | 4,759          | 559              | 45               | 0.95%          |
|            | CHARITON                 | 680            | 61               | 0                | 0.00%          |
|            | CLINTON                  | 1,038          | 138              | 6                | 0.58%          |
|            | COOPER                   | 1,235          | 176              | 13               | 1.05%          |
|            | DAVIESS                  | 585            | 50               | 0                | 0.00%          |
|            | DE KALB                  | 757            | 80               | 6                | 0.79%          |
|            | GENTRY                   | 560            | 43               | 0                | 0.00%          |
|            | GRUNDY                   | 1,029          | 79               | 1                | 0.10%          |
|            | HARRISON                 | 902            | 90               | 0                | 0.00%          |
|            | HOLT                     | 430            | 43               | 0                | 0.00%          |
|            | JOHNSON                  | 2,677          | 258              | 8                | 0.30%          |
|            | LAFAYETTE                | 2,572          | 280              | 7                | 0.27%          |
|            | LINN                     | 1,217          | 155              | 0                | 0.00%          |
|            | LIVINGSTON<br>MERCER     | 1,364          | 165              | 0                | 0.00%          |
|            | NODAWAY                  | 309            | 35               | 0                | 0.00%          |
|            | PETTIS                   | 1,035          | 96               | •                | 0.39%<br>0.25% |
|            | PUTNAM                   | 4,059<br>555   | 308<br>63        | 10               | 0.25%          |
|            | RAY                      | 1,490          | 153              | 1                | 0.00%          |
|            | SALINE                   | 2,335          | 193              | 9                | 0.39%          |
|            | SULLIVAN                 | 741            | 76               | 2                | 0.27%          |
|            | WORTH                    | 191            | 19               | 0                | 0.00%          |
|            | NW TOTAL                 | 41,755         | 4,410            | 139              | 0.33%          |
| NE REGION  | ADAIR                    | 2,006          | 230              | 4                | 0.20%          |
|            | AUDRAIN                  | 2,094          | 241              | 28               | 1.34%          |
|            | BOONE                    | 9,119          | 1,097            | 12               | 0.13%          |
|            | CALLAWAY                 | 2,780          | 311              | 10               | 0.36%          |
|            | CLARK                    | 693            | 63               | 0                | 0.00%          |
|            | COLE                     | 4,247          | 498              | 29               | 0.68%          |
|            | FRANKLIN                 | 5,410          | 579              | 5                | 0.09%          |
|            | GASCONADE                | 1,086          | 131              | 1                | 0.09%          |
|            | HOWARD<br>KNOX           | 820            | 89               | 0                | 0.00%          |
|            | LEWIS                    | 414            | 49               | 0                | 0.00%          |
|            | LINCOLN                  | 763            | 74               | 2                | 0.00%          |
|            | MACON                    | 3,130<br>1,348 | 372<br>176       |                  | 0.06%<br>0.07% |
|            | MARION                   | 3,286          | 327              | 1                | 0.03%          |
|            | MONROE                   | 674            | 96               | •                |                |
|            | MONTGOMERY               | 1,143          | 121              | 4                | 0.35%          |
|            | OSAGE                    | 685            | 60               |                  | 0.44%          |
|            | PIKE                     | 1,478          | 197              | 8                |                |
|            | RALLS                    | 675            | 64               | 1                | 0.15%          |
|            | RANDOLPH                 | 2,684          | 332              | 10               | 0.37%          |
|            | SCHUYLER                 | 419            | 37               | 0                | 0.00%          |
|            | SCOTLAND                 | 377            | 48               | 0                | 0.00%          |
|            | SHELBY                   | 593            | 82               | 0                | 0.00%          |
|            | WARREN                   | 1,807          | 224              | 3                | 0.17%          |
| OF DECICE! | NE TOTAL                 | 47,731         | 5,498            |                  | 0.26%          |
| SE REGION  | BOLLINGER                | 1,545          | 185              |                  | 0.06%          |
|            | BUTLER                   | 6,407          | 676              | 0                | 0.00%          |
|            | CAPE GIRARDEAU<br>CARTER | 5,583          | 613              |                  | 0.00%          |
|            | CRAWFORD                 | 1,132          | 177              | 16               | 1.41%          |
|            | DENT                     | 2,727          | 319<br>205       | <u> </u>         | 0.00%<br>0.05% |
|            | DUNKLIN                  | 1,891<br>6,571 | 205<br>814       | 11               | 0.05%          |
|            |                          | 5,207          | 444              | 112              | 2.15%          |

|              |                    |                  | TOTAL MEDICAID S | SUBJECT TO REINS |                |
|--------------|--------------------|------------------|------------------|------------------|----------------|
|              |                    | CASES            | REINS            | CASES            | % OVERDUE      |
|              |                    | AS OF            | COMPLETED        | OVERDUE          | FOR            |
| SE REGION    | IRON               | END OF MONTH     | DURING MONTH     | FOR REIN         | REIN 0.210/    |
| 3E REGION    | MADISON            | 1,617<br>1,555   | 167              | 5<br>0           | 0.31%          |
|              | MARIES             | 763              | 166<br>77        | 0                | 0.00%          |
|              | MISSISSIPPI        | 2.487            | 312              | 1                | 0.04%          |
|              | NEW MADRID         | 3,368            | 383              | 5                | 0.15%          |
|              | OREGON             | 1,705            | 199              | 0                | 0.00%          |
|              | PEMISCOT           | 4,157            | 553              | 6                | 0.14%          |
|              | PERRY              | 1,434            | 160              | 8                | 0.56%          |
|              | PHELPS             | 3,875            | 444              | 2                | 0.05%          |
|              | PULASKI            | 2,682            | 304              | 10               | 0.37%          |
|              | REYNOLDS           | 1,026            | 136              | 0                | 0.00%          |
|              | RIPLEY             | 2,815            | 308              | 8                | 0.28%          |
|              | ST FRANCOIS        | 6,686            | 792              | 7                | 0.10%          |
|              | STE GENEVIEVE      | 1,190            | 129              | 2                | 0.17%          |
|              | SCOTT              | 5,693            | 731              | 3                | 0.05%          |
|              | SHANNON            | 1,305            | 138              | 2                | 0.15%          |
|              | STODDARD           | 4,162            | 459              | 6                | 0.14%          |
|              | TEXAS              | 2,897            | 230              | 5                | 0.17%          |
|              | WASHINGTON         | 3,674            | 482              | 4                | 0.11%          |
|              | WAYNE              | 2,409            | 210              | 28               | 1.16%          |
|              | SE TOTAL           | 86,563           | 9,813            | 243              | 0.28%          |
| SW REGION    | BARRY              | 3,414            | 387              | 6                | 0.18%          |
|              | BARTON             | 1,266            | 171              | 1                | 0.08%          |
|              | BATES              | 1,482            | 149              | 0                | 0.00%          |
|              | BENTON             | 2,317            | 176              | 5                | 0.22%          |
|              | CAMDEN             | 2,909            | 336              | 2                | 0.07%          |
|              | CEDAR<br>CHRISTIAN | 1,690            | 201              | 1                | 0.06%          |
|              | DADE               | 4,214<br>792     | 503<br>73        | 2                | 0.05%<br>0.00% |
|              | DALLAS             | 1,916            | 202              | 2                | 0.00%          |
|              | DOUGLAS            | 1,798            | 234              |                  | 0.10%          |
|              | GREENE             | 19,870           | 2,262            | 11               | 0.06%          |
|              | HENRY              | 2,353            | 290              | 2                | 0.08%          |
|              | HICKORY            | 1,127            | 107              | 4                | 0.35%          |
|              | JASPER             | 11,794           | 1,280            | 24               | 0.20%          |
|              | LACLEDE            | 3,810            | 462              | 2                | 0.05%          |
|              | LAWRENCE           | 3,386            | 344              | 3                | 0.09%          |
|              | MCDONALD           | 2,637            | 268              | 3                | 0.11%          |
|              | MILLER             | 2,566            | 351              | 0                | 0.00%          |
|              | MONITEAU           | 984              | 114              | 0                | 0.00%          |
|              | MORGAN             | 2,195            | 267              | 0                | 0.00%          |
|              | NEWTON             | 4,574            | 442              | 3                | 0.07%          |
|              | OZARK              | 1,267            | 168              | 0                | 0.00%          |
|              | POLK               | 3,073            | 372              | 1                | 0.03%          |
|              | ST CLAIR           | 1,130            | 143              | 0                | 0.00%          |
|              | STONE              | 2,560            | 298              | 0                | 0.00%          |
|              | TANEY              | 3,918            | 396              | 1                | 0.03%          |
|              | VERNON             | 2,361            | 250              | 1                | 0.04%          |
|              | WEBSTER            | 2,707            | 370              | 0                | 0.00%          |
|              | WRIGHT             | 2,652            | 238              | 5                | 0.19%          |
| KC REGION    | SW TOTAL           | 96,762           | 10,854           | 80               | 0.08%          |
| NO REGION    | CLAY<br>JACKSON    | 9,219            | 907              | 97               | 1.05%          |
|              | PLATTE             | 54,263           | 5,652            | 97<br>1          | 0.18%<br>0.04% |
|              | KC TOTAL           | 2,518            | 224<br>6,783     | 195              | 0.04%          |
| STL REGION   | JEFFERSON          | 66,000<br>11,305 | 6,783<br>1,329   | 195              | 0.30%          |
| OTE INEGIOIN | ST CHARLES         |                  | 1,329            | 29               |                |
|              | ST LOUIS COUNTY    | 8,803<br>53,971  | 6,402            | 29<br>747        | 0.33%<br>1.38% |
|              | ST LOUIS CITY      | 47,241           | 5,402<br>5,487   | 193              | 0.41%          |
|              | STL TOTAL          | 121,320          | 14,117           | 984              | 0.41%          |
| STATEWIDE    | J.E 101/1E         | 460,131          | 51,475           | 1,764            | 0.38%          |

|           |                          |                       | MAF & MC+ FOR CH       | IILDREN             |                |                       | AGED, BLIND, DIS       | ABLED               |                |
|-----------|--------------------------|-----------------------|------------------------|---------------------|----------------|-----------------------|------------------------|---------------------|----------------|
|           |                          | CASES                 | REINS                  | CASES               | % OVERDUE      | CASES                 | REINS                  | CASES               | % OVERDUE      |
|           |                          | AS OF<br>END OF MONTH | COMPLETED DURING MONTH | OVERDUE<br>FOR REIN | FOR<br>REIN    | AS OF<br>END OF MONTH | COMPLETED DURING MONTH | OVERDUE<br>FOR REIN | FOR<br>REIN    |
| NW REGION | ANDREW                   | 360                   | 48                     | 1 01 1 1            | 0.28%          | 495                   |                        |                     | 0.20%          |
|           | ATCHISON                 | 183                   | 25                     | 0                   | 0.00%          | 298                   |                        |                     |                |
|           | BUCHANAN                 | 3,820                 | 526                    | 8                   | 0.21%          | 4,184                 | 443                    | 15                  | 0.36%          |
|           | CALDWELL                 | 317                   | 37                     | 0                   | 0.00%          | 352                   | 21                     | C                   | 0.00%          |
|           | CARROLL                  | 438                   | 56                     | 0                   | 0.00%          | 503                   | 48                     | C                   | 0.00%          |
|           | CASS                     | 2,496                 | 308                    | 35                  | 1.40%          | 2,082                 | 231                    | 10                  | 0.48%          |
|           | CHARITON                 | 220                   | 25                     | 0                   | 0.00%          | 437                   | 35                     |                     |                |
|           | CLINTON                  | 509                   | 64                     | 2                   | 0.39%          | 508                   | 71                     | 4                   |                |
|           | COOPER<br>DAVIESS        | 557                   | 95                     | 8                   | 1.44%          | 642                   | 79                     |                     |                |
|           | DE KALB                  | 322<br>289            | 30<br>43               | 0                   | 0.00%<br>0.00% | 251<br>441            | 20<br>35               |                     |                |
|           | GENTRY                   | 190                   | 14                     | 0                   | 0.00%          | 363                   | 29                     |                     |                |
|           | GRUNDY                   | 407                   | 35                     | 0                   | 0.00%          | 596                   |                        |                     | 0.0076         |
|           | HARRISON                 | 369                   | 40                     | 0                   | 0.00%          | 518                   | 50                     |                     |                |
|           | HOLT                     | 189                   | 17                     | 0                   | 0.00%          | 238                   | 26                     |                     |                |
|           | JOHNSON                  | 1,342                 | 150                    | 4                   | 0.30%          | 1,273                 | 101                    | 3                   |                |
|           | LAFAYETTE                | 1,217                 | 149                    | 5                   | 0.41%          | 1,325                 | 131                    | 2                   | 0.15%          |
|           | LINN                     | 463                   | 68                     | 0                   | 0.00%          | 735                   | 85                     |                     |                |
|           | LIVINGSTON               | 511                   | 82                     | 0                   | 0.00%          | 799                   | 80                     |                     |                |
|           | MERCER                   | 131                   | 17                     | 0                   | 0.00%          | 173                   | 16                     |                     |                |
| <u> </u>  | NODAWAY<br>PETTIS        | 370                   | 32                     | 2                   | 0.54%          | 572                   | 60                     | 2                   |                |
|           | PUTNAM                   | 1,925<br>213          | 89<br>26               | 9                   | 0.47%          | 2,030<br>324          | 204<br>33              | 1                   | 0.05%          |
|           | RAY                      | 695                   | 80                     | 0                   | 0.00%<br>0.00% | 765                   | 71                     | 1                   | 0.00%<br>0.13% |
|           | SALINE                   | 922                   | 51                     | 8                   | 0.87%          | 1,378                 | 140                    | 1                   | 0.1376         |
|           | SULLIVAN                 | 301                   | 39                     | 1                   | 0.33%          | 405                   | 36                     |                     | 0.25%          |
|           | WORTH                    | 86                    | 12                     | 0                   | 0.00%          | 99                    |                        | C                   |                |
|           | NW TOTAL                 | 18,842                | 2,158                  | 83                  | 0.44%          | 21,786                | 2,158                  | 53                  | 0.24%          |
| NE REGION | ADAIR                    | 773                   | 89                     | 1                   | 0.13%          | 1,208                 | 139                    | 2                   | 0.17%          |
|           | AUDRAIN                  | 944                   | 111                    | 10                  | 1.06%          | 1,130                 | 129                    | 18                  |                |
|           | BOONE                    | 4,349                 | 627                    | 10                  | 0.23%          | 4,678                 |                        |                     | 0.02%          |
|           | CALLAWAY<br>CLARK        | 1,316                 | 174                    | 5                   |                | 1,395                 | 131                    | 3                   |                |
|           | COLE                     | 326<br>2.089          | 25<br>267              | 0<br>17             | 0.00%<br>0.81% | 354<br>2,114          | 37<br>229              | 12                  |                |
|           | FRANKLIN                 | 2,089                 | 322                    | 3                   | 0.61%          | 2,114                 | 236                    |                     | 0.04%          |
|           | GASCONADE                | 431                   | 66                     | 0                   | 0.00%          | 612                   | 60                     |                     | 0.16%          |
|           | HOWARD                   | 341                   | 35                     | 0                   | 0.00%          | 453                   | 51                     | C                   | 1              |
|           | KNOX                     | 167                   | 20                     | 0                   | 0.00%          | 238                   | 28                     | C                   |                |
|           | LEWIS                    | 309                   | 34                     | 0                   | 0.00%          | 442                   | 36                     | C                   | 0.00%          |
|           | LINCOLN                  | 1,556                 | 218                    | 2                   | 0.13%          | 1,513                 | 150                    | C                   | 0.00%          |
|           | MACON                    | 556                   | 83                     | 0                   | 0.00%          | 766                   | 88                     |                     | 0.13%          |
|           | MARION                   | 1,334                 | 167                    | 1                   | 0.07%          | 1,902                 | 158                    |                     |                |
|           | MONROE<br>MONTGOMERY     | 260                   |                        |                     |                |                       |                        |                     |                |
|           | OSAGE                    | 481<br>274            | 57<br>25               | 2                   | 0.42%<br>0.73% | 643<br>401            | 62<br>33               |                     |                |
|           | PIKE                     | 619                   | 25<br>91               | 4                   | 0.73%          | 835                   |                        |                     | 0.25%<br>0.48% |
|           | RALLS                    | 297                   | 33                     | 1                   | 0.03 %         | 368                   |                        |                     |                |
|           | RANDOLPH                 | 1,185                 | 182                    | 6                   |                | 1,468                 |                        |                     |                |
|           | SCHUYLER                 | 175                   | 15                     | 0                   | 0.00%          | 241                   | 22                     |                     |                |
|           | SCOTLAND                 | 150                   | 30                     | 0                   | 0.00%          | 217                   | 17                     | C                   |                |
|           | SHELBY                   | 250                   | 31                     | 0                   | 0.00%          | 332                   | 50                     | C                   | 0.00%          |
|           | WARREN                   | 987                   | 136                    | 2                   | 0.20%          | 777                   | 86                     |                     | 0.1070         |
| 05.05.5   | NE TOTAL                 | 21,662                | 2,863                  | 66                  |                | 25,246                |                        |                     |                |
| SE REGION | BOLLINGER                | 598                   | 71                     | 0                   | 0.00%          | 918                   |                        |                     | 0.11%          |
|           | BUTLER<br>CAPE GIRARDEAU | 2,457                 | 324                    | 0                   | 0.00%          | 3,831                 | 345                    |                     |                |
| -         | CARTER                   | 2,563                 | 305<br>74              | 0                   | 0.00%          | 2,870                 |                        |                     |                |
| <u> </u>  | CRAWFORD                 | 461<br>1,162          | 164                    | <u>6</u>            | 1.30%<br>0.00% | 646<br>1,513          |                        |                     |                |
|           | DENT                     | 794                   | 88                     | 0                   | 0.00%          | 1,055                 |                        |                     |                |
|           | DUNKLIN                  | 2,504                 |                        | 7                   | 0.28%          | 3,980                 |                        |                     |                |
| <b>——</b> | HOWELL                   | 2,187                 | 140                    | 67                  | 3.06%          | 2,815                 |                        |                     |                |

| SE REGION   RON  |            |               |                                       | MAF & MC+ FOR CH | HILDREN  |       |         | AGED, BLIND, DIS                      | AGED, BLIND, DISABLED |           |  |  |
|--|------------|---------------|---------------------------------------|------------------|----------|-------|---------|---------------------------------------|-----------------------|-----------|--|--|
| SEREGION   IRON   STORY   DURING MORTH   FOR REIN   REIN   SEND OF MORTH   FOR REIN   REIN   MADISON   Gold   76   0   0 0.00%   913   84   0   0.00   |            |               |                                       | _                |          |       |         | _                                     |                       | % OVERDUE |  |  |
| SER RESON MONSON 574 80 2 0.35% 1.010 85 3 0.30 MARISON 604 78 0 0.00% 9.13 84 0 0.00 MARISON 604 78 0 0.00% 9.13 84 0 0.00 MARISON 604 78 0 0.00% 1.419 38 0 0.00 MARISON 604 78 0 0.00% 1.419 38 0 0.00 MARISON 604 78 0 0.00% 1.456 1.46 1 1 0.07 MARISON 7.50 1.00 MARISON 7.50 MARISON 7.50 1.00 MARISON 7.50 |            |               |                                       |                  | _        | _     |         |                                       | _                     | _         |  |  |
| MADISCON   694   78   0   0.00%   913   84   0   0.00   MARIES   324   36   0   0.00%   1145   38   0   0.00   MISSISSIPP   1,016   163   0   0.00%   1,456   148   1   0.07   MISW MADRIO   1,283   176   1   0.09%   2,045   205   4   0.22   0.00   0.00   0.00%   1,456   148   1   0.07   0.00      | SE DECION  | IIDON         |                                       |                  | FOR REIN |       |         |                                       |                       |           |  |  |
| MARIES 9.24 38 0 0.00% 1.419 38 0 0.00 MISSISPIP 1.019 16: 0 0.000 1.419 38 0 0.00 MISSISPIP 1.019 16: 0 0.000 1.419 18: 0 0.000 1.419 18: 0 0.000 1.419 18: 0 0.000 1.419 18: 0 0.000 1.419 18: 0 0.000 1.419 18: 0 0.000 1.419 18: 0 0.000 18: 0 0.0 | SE REGION  |               |                                       |                  | 2        |       | ,       |                                       |                       |           |  |  |
| MSSISSIPP  1,019   |            |               |                                       |                  |          |       |         |                                       |                       |           |  |  |
| NEW MADRID   |            |               |                                       |                  | ·        |       |         |                                       |                       | 0.00,     |  |  |
| OREGON   |            |               | ,                                     |                  | 1        |       | ,       |                                       |                       |           |  |  |
| PEMISCOT   |            |               | · '                                   |                  | 0        |       | ,       |                                       |                       |           |  |  |
| PERRY  |            |               |                                       |                  | 2        |       | ,       |                                       |                       | 0.007     |  |  |
| PHELPS 1.693 198 1 0.05% 2.115 245 1 0.05 PPLASK 1.334 154 5 0.37% 1.289 145 3 0.22 REYNOLDS 384 62 0 0.00% 619 73 0 0.00 RIPLEY 1.077 139 4 0.37% 1.706 165 4 0.22 ST FRANCOIS 2.599 377 1 0.04% 3.977 403 5 0.13 STE GENEVIEW 496 74 1 0.20% 674 55 1 0.15 STE GENEVIEW 496 74 1 0.20% 674 55 1 0.15 SCOTT 2.418 372 2 0.08% 3.194 351 1 0.03 SHANNON 575 51 2 0.35% 688 83 0 0.00 RIPLEY 1.555 199 1 0.06% 2.498 253 3 0.12 TEXAS 1.228 60 3 0.24% 1.545 166 2 0.13 WASHINGTON 1.521 233 3 0.20% 2.091 240 1 0.06 WAYNE 894 99 2 0.22% 1.487 110 24 1 0.05 SW REGION BARRY 1.615 209 1 0.06% 6.48 8, 5.152 122 0.25 SW REGION BARRY 1.615 209 1 0.06% 6.33 76 1 0.06 BARTON 612 95 0 0.00% 633 76 1 0.16 BATES 643 68 0 0.00% 633 76 1 0.16 BATES 643 68 0 0.00% 633 76 1 0.06 GAMEEN 1.557 199 0 0.00% 633 76 1 0.06 GAMEEN 1.557 199 0 0.00% 633 76 1 0.16 BATES 643 68 0 0.00% 633 76 1 0.06 GAMEEN 1.557 199 0 0.00% 6.31 79 1 0.06 GENERAL 5.557 199 0 0.00% 633 76 1 0.06 GENERAL 5.557 199 0 0.00% 633 76 1 0.06 GENERAL 5.557 199 0 0.00% 633 76 1 0.06 GENERAL 5.557 199 0 0.00% 633 76 1 0.06 GENERAL 5.557 199 0 0.00% 633 76 1 0.06 GENERAL 5.557 199 0 0.00% 633 76 1 0.06 GENERAL 5.557 199 0 0.00% 633 76 1 0.06 GENERAL 5.557 199 0 0.00% 633 76 1 0.06 GENERAL 5.557 199 0 0.00% 633 76 1 0.06 GENERAL 5.557 199 0 0.00% 644 142 0 0.00 GENERAL 5.557 199 0 0.00% 644 142 0 0.00 GENERAL 5.557 199 0 0.00% 644 142 0 0.00 GENERAL 5.557 199 0 0.00% 644 142 0 0.00 GENERAL 5.557 199 0 0.00% 644 142 0 0.00 GENERAL 5.557 199 0 0.00% 644 144 31 0 0.00 GENERAL 5.557 199 0 0.00% 644 144 31 0 0.00 GENERAL 5.557 199 0 0.00% 644 144 31 0 0.00 GENERAL 5.557 199 0 0.00% 644 65 0 0.00 GENERAL 5.557 199 0 0.00% 644 65 0 0.00 GENERAL 5.558 117 1 0.00 10.00 11.29 1 0.00 10.00  |            |               |                                       |                  | 3        |       | ,       |                                       |                       |           |  |  |
| PULASK    1,334   154   5 0.37%   1,288   145   3 0.22   |            | PHELPS        |                                       |                  | 1        |       |         |                                       |                       | 0.05%     |  |  |
| REYNOLDS 334 62 0 0.00% 619 73 0 0.00 RPILEY 1.077 139 4 0.37% 1,706 165 4 0.22 ST FRANCOIS 2.599 377 1 0.04% 3.977 403 5 0.15 STG GENEVIEW 496 74 1 0.22% 674 55 1 0.15 STG GENEVIEW 496 74 1 0.22% 674 55 1 0.15 SCOTT 2.418 372 2 0.08% 3.194 351 1 0.03 SHANNON 575 51 2 0.35% 688 83 0 0.00 STODDARD 1.555 199 1 0.05% 2.498 253 3 0.12 TEXAS 1.228 60 3 0.24% 1.545 160 2 0.13 WASHINGTON 1.521 233 3 0.23% 2.091 240 1 0.00 WAYNE 894 99 2 0.22% 1.487 110 26 1.77 SSTOTAL 35.113 4.536 113 0.32% 49.683 5.152 122 0.22% SW REGION BARRY 1.615 209 1 0.06% 633 76 1 0.16 SARRY 1.615 209 1 0.06% 633 76 1 0.16 SARRY 1.615 209 1 0.06% 633 76 1 0.16 SARRY 1.615 209 1 0.06% 633 76 1 0.16 SARTON 612 95 0 0.00% 633 76 1 0.16 SARTON 998 33 5 0.55% 1.344 142 0 0.00 CAMBEN 1.557 1899 0 0.00% 633 76 1 0.16 SENTON 998 33 5 0.55% 1.344 142 0 0.00 CAMBEN 1.557 189 0 0.00% 644 31 140 0.00 CAMBEN 1.557 189 0 0.00% 641 179 19 193 1 0.00 CHRISTIAN 2.337 291 1 0.04% 1.719 193 1 0.00 CHRISTIAN 2.237 2.24 2.24 2.24 2.24 2.24 2.24 2.24 2.2  |            | PULASKI       | ,                                     |                  | 5        |       | ,       | _                                     |                       |           |  |  |
| STERANCOIS 2.599 377 1 0.04% 3.377 403 5 0.13 STE GENEVIEVE 49E 74 1 0.20% 674 55 1 0.15 SCOTT 2.418 372 2 0.08% 3.194 351 1 0.03 SHANNON 575 51 2 0.35% 6888 33 0 0.06 SHANNON 575 51 2 0.35% 6888 33 0 0.06 STRODARD 1.525 699 1 0.06% 2.498 223 3 0.12 TEXAS 1.226 60 3 0.22% 1,445 160 2 0.13 WASHINGTON 1.521 233 0.20% 2.091 240 1 0.05 WAYNE 8894 89 2 0.02% 1,467 1110 26 1.75 SW REGION BARRY 1.615 209 1 0.06% 1.678 173 6 0.35 SW REGION 612 95 0 0.00% 633 76 1 0.16 BARRY 1.615 209 1 0.06% 1.678 173 6 0.36 BARTON 612 95 0 0.00% 633 76 1 0.16 BARES 643 68 0 0.00% 798 80 0 0.00 GENTON 908 33 5 0.55% 1,344 142 0 0.00 CAMBEN 1.557 189 0 0.00% 1.296 140 2 0.15 CEDAR 708 90 1 0.44% 921 106 0 0.00 CHRISTIAN 2.337 291 1 0.04% 1.719 193 1 0.06 DADE 353 40 0 0.00% 1.19 193 1 0.06 DALLAS 811 104 0 0.00% 1.19 193 1 0.06 DALLAS 811 104 0 0.00% 1.19 193 1 0.00 DALLAS 811 104 0 0.00% 1.19 193 1 0.00 DALLAS 811 104 0 0.00% 1.19 193 1 0.00 DALLAS 811 104 0 0.00% 1.19 193 1 0.00 DALLAS 811 104 0 0.00% 1.19 193 1.00 DALLAS 811 104 0 0.00% 1.19 194 193 0 0.00 DALLAS 811 104 0 0.00% 1.19 194 193 0 0.00 DALLAS 811 104 0 0.00% 1.19 194 193 0 0.00 DALLAS 811 104 0 0.00% 1.19 194 193 0 0.00 DALLAS 811 104 0 0.00% 1.19 194 193 0 0.00 DALLAS 811 104 0 0.00% 1.19 194 193 1 0.00 DALLAS 811 104 0 0.00% 1.19 194 195 100 DALLAS 811 104 0 0.00% 1.19 194 195 100 DALLAS 811 104 0 0.00% 1.19 194 195 100 DALLAS 811 104 0 0.00% 1.19 194 195 100 DALLAS 811 104 0 0.00% 1.19 194 195 100 DALLAS 811 104 0 0.00% 1.19 194 195 100 DALLAS 811 104 0 0.00% 1.19 194 195 100 DALLAS 811 104 0 0.00% 1.19 194 195 100 DALLAS 811 104 0 0.00% 1.19 194 195 100 DALLAS 811 104 0 0.00% 1.19 194 195 100 DALLAS 811 104 0 0.00% 1.19 194 195 100 DALLAS 811 104 0 0.00% 1.19 194 194 194 194 194 194 194 194 194 1   |            | REYNOLDS      |                                       |                  | 0        |       |         |                                       |                       |           |  |  |
| STE GENEVIEVE  |            | RIPLEY        | 1,077                                 | 139              | 4        | 0.37% | 1,706   | 165                                   | 4                     | 0.23%     |  |  |
| SOOTT  |            | ST FRANCOIS   | 2,599                                 | 377              | 1        | 0.04% | 3,977   | 403                                   | 5                     | 0.13%     |  |  |
| SHANNON  |            | STE GENEVIEVE | 496                                   | 74               | 1        | 0.20% | 674     | 55                                    | 1                     | 0.15%     |  |  |
| STODDARD   |            | SCOTT         | 2,418                                 | 372              | 2        | 0.08% | 3,194   | 351                                   | 1                     | 0.03%     |  |  |
| TEXAS 1.228 60 3 0.24% 1.545 160 2 0.13 WASHINGTON 1.521 233 3 0.20% 2.091 240 1 0.05 WAYNE 884 99 2 0.22% 1.487 110 26 1.78 SE TOTAL 35,113 4.536 113 0.32% 49,683 5.152 122 0.25 SW REGION BARRY 1.615 209 1 0.06% 1.675 173 5 0.33 BARTON 612 95 0 0.00% 788 80 0 0.06 BARTON 612 95 0 0.00% 788 80 0 0.06 BENTON 908 33 5 0.55% 1.344 1142 0 0.00 BENTON 908 33 5 0.55% 1.344 1142 0 0.00 CAMDEN 1.557 189 0 0.00% 1.266 140 2 0.05 CEDAR 708 90 1 0.14% 921 106 0 0.05 CHRISTIAN 2.337 291 1 0.04% 1,719 193 1 0.06 CHRISTIAN 2.337 291 1 0.04% 1,719 193 1 0.06 DALLAS 8111 104 0 0.00% 1.029 94 2 0.18 DOUGLAS 767 90 1 0.13% 964 133 0 0.00 GREENE 9,162 1.178 8 0.09% 10,139 1,017 3 0.03 GREENE 9,162 1.178 8 0.09% 10,139 1,017 3 0.03 HIKNY 935 136 2 0.21% 1,334 153 0 0.05 HIKONY 438 49 1 0.23% 544 555 3 0.47 JASPER 5,736 647 12 0.23% 544 615 1 0.07 HIKONY 438 49 1 0.23% 544 615 1 0.07 MILLER 1,288 192 0 0.00% 1.224 106 0 0.00 MORGAN 971 136 0 0.00 MORGAN 971 136 0 0.00% 1.28 158 158 0 0.00 MORGAN 971 136 0 0.00% 1.28 158 158 0 0.00 MORGAN 971 136 0 0.00% 1.248 158 158 0 0.00 MORGAN 971 136 0 0.00% 1.248 158 158 0 0.00 MORGAN 971 136 0 0.00% 1.248 158 158 0 0.00 MORGAN 971 136 0 0.00% 1.248 158 158 0 0.00 MORGAN 971 136 0 0.00% 1.248 158 158 0 0.00 MORGAN 971 136 0 0.00% 1.248 158 158 0 0.00 MORGAN 971 136 0 0.00% 1.248 158 158 0 0.00 MORGAN 971 136 0 0.00% 1.248 158 158 0 0.00 MORGAN 971 136 0 0.00% 1.244 177 0 0.00 MORGAN 971 136 0 0.00% 1.258 158 10 0.00 MORGAN 971 136 0 0.00% 1.258 158 0 0.00 MORGAN 971 136 0 0.00% 1.258 158 0 0.00 MORGAN 971 136 0 0.00% 1.258 158 0 0.00 MORGAN 971 136 0 0.00% 1.258 158 0 0.00 MORGAN 971 136 0 0.00% 1.039 1.037 144 0 0.00 MORGAN 971 136 0 0.00% 1.258 158 0 0.00 MORGAN 971 136 0 0.00% 1.258 158 0 0.00 MORGAN 971 136 0 0.00% 1.258 158 0 0.00 MORGAN 971 136 0 0.00% 1.258 158 0 0.00 MORGAN 971 136 0 0.00% 1.258 158 0 0.00 MORGAN 971 136 0 0.00% 1.258 158 0 0.00 MORGAN 971 136 0 0.00% 1.258 158 0 0.00 MORGAN 971 136 0 0.00% 1.355 136 136 1 0.00 MORGAN 971 136 0 0.00% 1.355 136 136 1 0.00 MORGAN 971 13 |            | SHANNON       | 575                                   | 51               | 2        | 0.35% | 688     | 83                                    | 0                     | 0.00%     |  |  |
| WASHINGTON   |            |               |                                       | 199              | 1        | 0.06% | 2,498   |                                       |                       | 0.12%     |  |  |
| WAYNE   8844   99   2   0.22%   1.487   110   26   1.75  |            | _             | , -                                   |                  | 3        |       | ,       |                                       |                       |           |  |  |
| SE TOTAL  SETOTAL  35,113  4,536  113  0.32%  46,683  5,152  122  0.25  SW REGION  BARTON  612  95  0.00%  633  76  1 0.16  BATES  643  68  0.00%  633  76  1 0.16  BENTON  908  33  5.055%  1,344  142  0.00  CAMDEN  1,557  189  0.00%  CAMDEN  1,557  189  0.00%  1,296  140  2,016  CEDAR  708  90  1 0.1446  921  106  0.000  CHRISTIAN  2,337  291  1 0.04%  1,719  193  1 0.06  DALLAS  8111  104  0.00%  1,00%  1,719  193  1 0.06  GREENE  9,162  1,178  8,00%  1,138  1,139  1,107  3,385  1,130  1,139  1,107  3,385  1,366  2,21%  1,384  1,412  0.000  0.000  CHRISTIAN  2,337  291  1 0.04%  1,719  193  1 0.06  DALLAS  8111  104  0.00%  1,00%  1,719  193  1 0.06  GREENE  9,162  1,178  8,00%  1,139  1,117  3,030  HENRY  335  136  2 0.21%  1,384  140  1,029  94  2 0.18  0.000  HICKORY  438  440  0.00%  1,179  1,354  1,354  1,354  1,350  0.000  HICKORY  438  449  1 0.23%  644  553  0.47  1,385PER  5,736  647  1 0.21%  1,385PER  5,736  647  1 0.00%  1,186  2,00%  1,178  1,715  1,75  0.00  MONTEAU  490  68  0.00%  1,167  1,161  1,365  161  1 0.07%  1,288  158  0.00  MONTEAU  490  68  0.00%  1,164  1,280  1,167  1,166  1,167  1,166  1,167  1,166  1,167  1,166  1,167  1,166  1,167  1,166  1,167  1,166  1,167  |            |               |                                       |                  | 3        |       |         |                                       |                       | 0.05%     |  |  |
| SWREGION BARRY 1,615 209 1 0.06% 1,675 173 5 0.30 BARRY 612 95 0 0.00% 633 76 1 0.16 BATES 643 68 0 0.00% 798 80 0 0.00 BENTON 908 33 5 0.55% 1,344 142 0 0.00 GAMDEN 1,557 189 0 0.00% 1,296 140 2 0.15 CAMDEN 1,557 189 0 0.00% 1,296 140 2 0.15 CAMDEN 1,557 189 0 0.00% 1,296 140 2 0.15 CAMDEN 1,557 189 0 0.00% 1,719 193 1 0.06 CAMDEN 2,337 291 1 0.04% 1,719 193 1 0.06 DADE 355 40 0 0.00% 1,100 94 2 0.15 CAMDEN 1,557 90 1 0.14% 921 106 0 0.00 CAMDEN 3,557 90 1 0.13% 954 133 0 0.00 GAMDEN 3,557 90 1 0.13% 954 133 0 0.00 GREENE 9,162 1,178 8 0.09% 10,139 1.017 3 0.03 GREENE 9,162 1,178 8 0.09% 10,139 1.017 3 0.03 HICKORY 438 49 1 0.23% 644 55 3 0.47 JASPER 5,736 647 12 0.21% 5,844 615 10 0.77 LACLEDE 1,868 253 2 0.11% 5,844 615 10 0.77 LACLEDE 1,868 253 2 0.11% 5,844 615 10 0.77 LACLEDE 1,570 165 2 0.13% 1,713 175 0 0.00 LAWRENGE 1,570 165 2 0.13% 1,713 175 0 0.00 MONTEAU 490 68 0 0.00% 1,546 192 0 0.00 MONTEAU 490 68 0 0.00% 1,546 192 0 0.00 MONTEAU 490 68 0 0.00% 1,546 192 0 0.00 MONTEAU 490 68 0 0.00% 1,546 192 0 0.00 MONTEAU 490 68 0 0.00% 1,546 192 0 0.00 MONTEAU 490 68 0 0.00% 1,546 192 0 0.00 MONTEAU 490 68 0 0.00% 1,546 192 0 0.00 MONTEAU 490 68 0 0.00% 1,546 192 0 0.00 MONTEAU 490 68 0 0.00% 1,546 192 0 0.00 MONTEAU 490 68 0 0.00% 1,545 192 0 0.00 MONTEAU 490 68 0 0.00% 1,546 192 0 0.00 MONTEAU 490 68 0 0.00% 1,546 192 0 0.00 MONTEAU 490 68 0 0.00% 1,546 192 0 0.00 MONTEAU 490 192 0 0.00% 1,546 192 0 0.00 MONTEAU 490 192 0 0.00 MONTEAU 490 192 0 0. |            |               |                                       |                  | 2        |       | , -     |                                       |                       |           |  |  |
| BARTON 612 95 0 0.00% 633 76 1 0.16 BATES 643 68 0 0.00% 798 80 0 0.00 BENTON 908 33 5 0.55% 1.344 142 0 0.00 CAMDEN 1,557 189 0 0.00% 1.296 140 2 0.15 CEDAR 7708 90 1 0.14% 921 106 0 0.00 CHRISTIAN 2,337 291 1 0.04% 1.719 193 1 0.00 DADE 335 40 0 0.00% 11,719 193 1 0.00 DADE 353 40 0 0.00% 11,719 193 1 0.00 DALLAS 811 104 0 0.00% 1,029 94 2 0.15 DOUGLAS 757 90 1 0.13% 954 133 0 0.00 GREENE 9,162 1,178 8 0.09% 10,139 1,017 3 0.33 HENRY 935 136 2 0.21% 1,354 153 0 0.00 HICKORY 438 49 1 0.23% 644 55 3 0.47 JASPER 5,736 647 12 0.21% 5,844 615 10 0.17 LACLEDE 1,868 253 2 0.11% 5,844 615 10 0.17 LACLEDE 1,868 253 2 0.11% 1,805 202 0 0.00 MCDONALD 1,365 161 1 0.07% 1,224 106 2 0.16 MILLER 1,238 192 0 0.00% 1,54 127 0 0.00 MORGAN 971 136 0 0.00% 1,54 127 0 0.00 MORGAN 971 136 0 0.00% 1,54 127 0 0.00 MORGAN 971 136 0 0.00% 1,54 127 0 0.00 NEWTON 2,254 230 2 0.09% 1,229 208 1 0 0.00 NEWTON 2,254 230 2 0.09% 1,744 170 0.00 NEWTON 2,254 230 2 0.09% 1,744 170 0.00 NEWTON 2,254 230 2 0.09% 1,744 170 0.00 NEWTON 2,254 230 2 0.09% 1,744 177 0 0.00 NEWTON 2,254 230 2 0.09% 1,546 192 0 0.00 NEWTON 2,254 230 2 0.09% 1,204 147 0 0.00 NEWTON 2,254 230 2 0.09% 1,204 147 0 0.00 NEWTON 952 123 251 0 0.00% 1,355 126 1 0.00 NEWTON 952 123 251 0 0.00% 1,355 126 1 0.00 NEWTON 952 123 0 0.00% 1,365 136 1 0.00 NEWTON 952 123 251 0 0.00% 1,365 136 1 0.00 NEWTON 952 123 251 0 0.00% 1,365 136 1 0.00 NEWTON 952 123 5,531 45 0.00% 1,335 136 1 0.00 NEWTON 952 123 251 0 0.00% 1,335 136 1 0.00 NEWTON 952 123 251 0 0.00% 1,335 136 1 0.00 NEWTON 952 123 251 0 0.00% 1,335 136 1 0.00 NEWTON 952 123 251 0 0.00% 1,335 136 1 0.00 NEWTON 952 123 251 0 0.00% 1,335 136 1 0.00 NEWTOTAL 4,528 496 46 0.95% 4,216 403 50 1.15 NEWTON 952 123 251 0 0.00% 1,335 136 1 0.00 NEWTON 952 123 251 0 0.00% 1,335 136 1 0.00 NEWTON 952 123 251 0 0.00% 1,335 136 1 0.00 NEWTON 952 123 0 0.00% 1,335 136 1 0.00 NEWTON 952 123 0 0.00% 1,335 136 1 0.00 NEWTON 952 123 0 0.00% 1,335 136 1 0.00 NEWTON 952 123 0.00% 1,335 136 1 0.00 NEWTON 952 123 0.00% 1,335 136 1 0.00 NEWTON 952 124 |            |               | · '                                   |                  | 113      |       | ,       | •                                     |                       |           |  |  |
| BATES 643 68 0 0.00% 798 80 0 0.00 BENTON 908 33 5 0.55% 1,344 142 0 0.00 CAMDEN 1,557 189 0 0.00% 1,296 140 2 0.15 CEDAR 708 90 1 0.14% 921 106 0 0.00 CHRISTIAN 2,2337 291 1 0.04% 1,719 193 1 0.00 DADE 353 40 0 0.00% 144 31 0 0.00 DALLAS 811 104 0 0.00% 1,029 94 2 0.15 DOUGLAS 757 90 1 0.13% 954 133 0 0.00 GREENE 9,162 1,178 8 0.09% 10,139 1,017 3 0.03 GREENE 9,162 1,178 8 0.09% 10,139 1,017 3 0.03 HENRY 935 136 2 0.21% 644 55 3 0.00 HICKORY 438 49 1 0.23% 644 55 3 0.47 LASPER 5,736 647 12 0.21% 5,844 615 10 0.17 LACLEDE 1,868 253 2 0.11% 1,805 202 0 0.00 LAWENCE 1,570 166 2 0.13% 1,713 175 0 0.00 MODONALD 1,365 161 1 0.07% 1,7224 106 2 0.00 MONITEAU 490 68 0 0.00% 1,154 127 0 0.00 MORGAN 971 136 0 0.00% 1,288 158 0 0.00 MORGAN 971 136 0 0.00% 1,288 158 0 0.00 MORGAN 971 136 0 0.00% 1,288 158 0 0.00 MORGAN 971 136 0 0.00% 1,288 158 0 0.00 MORGAN 971 136 0 0.00% 1,288 158 0 0.00 MORGAN 971 136 0 0.00% 1,288 158 0 0.00 MORGAN 971 136 0 0.00% 1,288 158 0 0.00 MORGAN 971 136 0 0.00% 1,288 158 1 | SW REGION  |               | · · · · · · · · · · · · · · · · · · · |                  | 1        |       | ,       |                                       |                       | i e       |  |  |
| BENTON 908 33 5 0.55% 1,344 142 0 0.00 CAMDEN 1,557 188 0 0.00% 1,296 140 2 0.15 CEDAR 708 90 1 0.14% 921 106 0 0.00 CHRISTIAN 2,337 291 1 0.04% 1,719 193 1 0.06 DADE 353 40 0 0.00% 1,029 94 2 0.15 DALLAS 811 104 0 0.00% 1,029 94 2 0.19 DOUGLAS 757 90 1 0.13% 954 133 0 0.00 GREENE 9,162 1,178 8 0.09% 10,139 1,017 3 0.03 HENRY 935 136 2 0.21% 1,354 153 0 0.00 HICKORY 438 49 1 0.23% 644 55 3 0.47 JASPER 5,736 647 12 0.21% 5,844 615 10 0.77 LACLEDE 1,868 253 2 0.11% 1,805 202 0 0.00 LAWRENGE 1,570 166 2 0.13% 1,713 175 0 0.00 MCDONALD 1,335 161 1 0.07% 1,224 106 2 0.16 MILLER 1,238 192 0 0.00% 1,288 158 0 0.00 MONTEAU 490 68 0 0.00% 1,154 127 0 0.00 MORGAN 971 136 0 0.00% 1,288 158 0 0.00 MORGAN 971 136 0 0.00% 1,288 158 0 0.00 MORGAN 971 136 0 0.00% 1,546 192 0 0.00 MORGAN 971 136 0 0.00% 1,546 192 0 0.00 MORGAN 971 136 0 0.00% 1,546 192 0 0.00 MORGAN 971 136 0 0.00% 1,288 158 0 0.00 MORGAN 971 136 0 0.00% 1,546 192 0 0.00 MORGAN 971 136 0 0.00% 1,546 19 |            |               |                                       |                  | ·        |       |         |                                       |                       | 0.16%     |  |  |
| CAMDEN 1,557 188 0 0,00% 1,296 140 2 0.15 CEDAR 708 90 1 0,14% 921 106 0 0.00 CHRISTIAN 2,337 291 1 0,04% 1,719 193 1 0.06 DADE 353 40 0 0,00% 414 31 0 0.00 DALLAS 811 104 0 0,00% 414 31 0 0.00 DALLAS 811 104 0 0,00% 1,029 94 2 0,119 DOUGLAS 757 90 1 0,13% 954 133 0 0,00 GREENE 9,162 1,178 8 0,99% 10,139 1,017 3 0,30 HENRY 935 136 2 0,21% 1,354 153 0 0,00 HICKORY 438 49 1 0,23% 644 55 3 0,47 JASPER 5,736 647 12 0,21% 5,844 615 10 0,47 LACLEDE 1,868 253 2 0,11% 1,805 202 0 0,00 MCDONALD 1,365 161 1 0,07% 1,224 106 2 0,00 MCDONALD 1,365 161 1 0,07% 1,224 106 2 0,00 MCDONALD 1,365 161 1 0,07% 1,224 106 2 0,00 MCDONALD 1,365 161 1 0,07% 1,224 106 2 0,00 MCDONALD 1,365 161 1 0,07% 1,224 106 2 0,00 MCDONALD 1,365 161 1 0,07% 1,224 106 2 0,00 MCDONALD 1,365 161 1 0,07% 1,224 106 2 0,00 MCDONALD 1,365 161 1 0,07% 1,224 106 2 0,00 MCDONALD 1,365 161 1 0,07% 1,224 106 2 0,00 MCDONALD 1,365 161 1 0,07% 1,224 106 2 0,00 MCDONALD 1,365 161 1 0,07% 1,224 106 2 0,00 MCDONALD 1,365 161 1 0,07% 1,224 106 2 0,00 MCRGAN 971 136 0 0,00% 1,288 158 0 0,00 MCRGAN 971 136 0 0,00% 1,288 158 0 0,00 MCRGAN 971 136 0 0,00% 1,288 158 0 0,00 MCRGAN 971 136 0 0,00% 1,288 158 0 0,00 MCRGAN 971 136 0 0,00% 1,28 158 158 0 0,00 MCRGAN 971 136 0 0,00% 1,28 158 158 0 0,00 MCRGAN 971 136 0 0,00% 1,28 158 158 0 0,00 MCRGAN 971 136 0 0,00% 1,28 2 158 0 0,00 MCRGAN 971 136 0 0,00% 1,28 2 158 0 0,00 MCRGAN 971 136 0 0,00% 1,00 1,00 1,00 1,00 1,00 1,00 1  |            |               |                                       |                  | ·        |       |         |                                       |                       | 0.00,     |  |  |
| CEDAR 708 90 1 0.14% 921 106 0 0.00 CHRISTIAN 2,337 291 1 0.04% 1,719 193 1 0.06 DADE 353 40 0 0.00% 11,719 193 1 0.06 DALLAS 811 104 0 0.00% 1,029 94 2 0.15 DOUGLAS 757 90 1 0.13% 954 133 0 0.00 GREENE 9,162 1,178 8 0.09% 10,139 1,017 3 0.03 HENRY 935 136 2 0.21% 1,354 153 0 0.00 HICKORY 438 49 1 0.23% 644 55 3 0.47 JASPER 5,736 647 112 0.21% 5,844 615 110 0.17 LACLEDE 1,868 253 2 0.11% 1,805 202 0 0.00 LAWRENCE 1,570 166 2 0.13% 1,713 175 0 0.00 MCDONALD 1,365 161 1 0.07% 1,224 106 2 0.16 MILLER 1,238 192 0 0.00% 1,228 158 0 0.00 MORITEAU 490 68 0 0.00% 476 45 0 0.00 MORGAN 971 136 0 0.00% 1,288 158 0 0.00 MORGAN 971 136 0 0.00% 1,288 159 0 0.00 MORGAN 971 136 0 0.00% 1,284 181 0 0.00 NEWTON 2,254 230 2 0.09% 2,209 208 1 0.05 CARK 508 79 0 0.00% 684 81 0 0.00 STCLAIR 433 72 0 0.00% 684 81 0 0.00 STCLAIR 433 72 0 0.00% 684 81 0 0.00 STCLAIR 433 72 0 0.00% 654 69 0 0.00 STCLAIR 433 72 0 0.00% 654 69 0 0.00 STCLAIR 433 72 0 0.00% 1,355 136 192 0 0.00 STCLAIR 433 72 0 0.00% 654 69 0 0.00 STCLAIR 433 72 0 0.00% 684 81 0 0.00 STCLAIR 433 72 0 0.00% 654 69 0 0.00 STONE 1,263 146 0 0.00% 1,355 136 1 0.00 STONE 1,263 146 0 0.00% 1,355 136 1 0.00 STONE 1,263 146 0 0.00% 1,355 136 1 0.00 STCLAIR 433 72 0 0.00% 654 69 0 0.00 STCLAIR 433 72 0 0.00% 654 69 0 0.00 STONE 1,263 146 0 0.00% 1,355 136 1 0.00 STCLAIR 433 72 0 0.00% 654 69 0 0.00 STONE 1,263 146 0 0.00% 1,355 136 1 0.00 STONE 1,263 146 0 0.00% 1,355 136 1 0.00 STONE 1,263 146 0 0.00% 1,355 136 1 0.00 STONE 1,263 146 0 0.00% 1,355 136 1 0.00 STONE 1,263 146 0 0.00% 1,355 136 1 0.00 STONE 1,263 146 0 0.00% 1,355 136 1 0.00 STONE 1,263 146 0 0.00% 1,355 136 1 0.00 STONE 1,263 146 0 0.00% 1,355 136 1 0.00 STONE 1,263 146 0 0.00% 1,355 136 1 0.00 STONE 1,263 146 0 0.00% 1,355 136 1 0.00 STONE 1,263 146 0 0.00% 1,355 136 1 0.00 STONE 1,263 146 0 0.00% 1,355 136 1 0.00 STONE 1,263 146 0 0.00% 1,355 136 1 0.00 STONE 1,263 146 0 0.00% 1,355 136 1 0.00 STONE 1,263 146 0 0.00% 1,355 136 1 0.00 STONE 1,263 146 0 0.00% 1,355 136 1 0.00 STONE 1,263 146 0 0.00% 1,355 136 1 0.00 |            | -             |                                       |                  |          |       | ,-      |                                       |                       |           |  |  |
| CHRISTIAN 2,337 291 1 0.04% 1,719 193 1 0.06 DADE 353 40 0 0.00% 414 31 0 0.00 DALLAS 811 104 0 0.00% 1,029 94 2 0.19 DOUGLAS 757 90 1 0.13% 954 133 0 0.00 GREENE 9,162 1,178 8 0.09% 10,139 1,017 3 0.03 HENRY 935 136 2 0.21% 1,354 153 0 0.00 HICKORY 438 49 1 0.23% 644 55 3 0.47 JASPER 5,736 647 12 0.21% 5,844 615 10 0.17 LACLEDE 1,668 253 2 0.11% 1,805 202 0 0.00 LAWRENCE 1,570 165 2 0.13% 1,713 175 0 0.00 MODONALD 1,365 161 1 0.07% 1,224 106 2 0.16 MILLER 1,238 192 0 0.00% 1,288 158 0 0.00 MONITEAU 490 68 0 0.00% 1,164 127 0 0.00 MORGAN 971 136 0 0.00% 1,154 127 0 0.00 MORGAN 971 136 0 0.00% 1,154 127 0 0.00 MORGAN 971 136 0 0.00% 1,154 127 0 0.00 NEWTON 2,254 230 2 0.09% 2,209 208 1 0.06 POLK 1,454 175 1 0.07% 1,546 192 0 0.00 ST CLAIR 433 72 0 0.00% 654 69 0 0.00 ST CLAIR 433 72 0 0.00% 1,284 81 0 0.00 MORGAN 971 136 0 0.00% 654 69 0 0.00 ST CLAIR 433 72 0 0.00% 1,204 147 0 0.00 ST CLAIR 45,523 5,531 45 0.00% 1,204 147 0 0.00 ST CLAIR 433 72 0 0.00% 1,204 147 0 0.00 ST CLAIR 435 5,531 45 0.00% 1,204 147 0 0.00 ST CLAIR 4,5523 5,531 45 0.00% 1,307 80 1 1.00 1.00 1.00 1.00 1.00 1.00 1.00  |            | -             | · '                                   |                  | 0        |       | ,       |                                       |                       |           |  |  |
| DADE 353 40 0 0.00% 414 31 0 0.00  DALLAS 811 104 0 0.00% 1,029 94 2 0.19  DOUGLAS 757 90 1 0.13% 954 133 0 0.00  GREENE 9,162 1,178 8 0.09% 10,139 1,017 3 0.03  HENRY 935 136 2 0.21% 1,354 153 0 0.00  HICKORY 438 49 1 0.23% 644 55 3 0.47  JASPER 5,736 647 12 0.21% 5,844 615 10 0.17  LACLEDE 1,868 253 2 0.11% 1,805 202 0 0.00  LAWRENCE 1,570 165 2 0.13% 1,713 175 0 0.00  MCDONALD 1,365 161 1 0.07% 1,224 106 2 0.16  MILLER 1,238 192 0 0.00% 1,288 158 0 0.00  MONITEAU 490 68 0 0.00% 476 45 0 0.00  MORGAN 971 136 0 0.00% 1,154 127 0 0.00  MORGAN 971 136 0 0.00% 1,154 127 0 0.00  NEWTON 2,254 230 2 0.99% 2,209 208 1 0.05  OZARK 508 79 0 0.00% 684 81 0 0.00  STOLAIR 433 72 0 0.00% 664 69 0 0.00  STOLAIR 433 72 0 0.00% 664 69 0 0.00  STOLAIR 433 72 0 0.00% 664 69 0 0.00  STOLAIR 433 72 0 0.00% 664 69 0 0.00  STOLAIR 433 72 0 0.00% 664 69 0 0.00  STOLAIR 433 72 0 0.00% 1,284 117 0 0.00  STOLAIR 433 72 0 0.00% 1,204 147 0 0.00  STOLAIR 433 72 0 0.00% 1,204 147 0 0.00  STOLAIR 433 72 0 0.00% 1,204 147 0 0.00  STONE 1,263 146 0 0.00% 1,355 126 1 0.00  WEBSTER 1,263 146 0 0.00% 1,355 126 1 0.00  WEBSTER 1,263 146 0 0.00% 1,305 136 1 0.00  WRIGHT 1,154 87 5 0.43% 1,407 144 0 0.00  WRIGHT 1,154 87 5 0.43% 1,407 144 0 0.00  WRIGHT 1,154 87 5 0.43% 1,407 144 0 0.00  WRIGHT 1,154 87 5 0.43% 1,407 144 0 0.00  WRIGHT 1,154 87 5 0.43% 1,407 144 0 0.00  WRIGHT 1,154 87 5 0.43% 1,407 144 0 0.00  WRIGHT 1,154 87 5 0.43% 1,407 144 0 0.00  WRIGHT 1,154 87 5 0.43% 1,407 144 0 0.00  WRIGHT 1,154 87 5 0.43% 1,407 144 0 0.00  WRIGHT 1,154 87 5 0.43% 1,407 144 0 0.00  WRIGHT 1,154 87 5 0.43% 1,407 144 0 0.00  WRIGHT 1,154 87 5 0.43% 1,407 144 0 0.00  WRIGHT 1,154 87 5 0.43% 1,407 144 0 0.00  WRIGHT 1,154 87 5 0.43% 1,407 144 0 0.00  WRIGHT 1,154 87 5 0.43% 1,407 144 0 0.00  WRIGHT 1,154 87 5 0.43% 1,407 144 0 0.00  STOLAIR 4,826 496 46 0.95% 4,216 403 50 1.19  STLREGION JEFFERSON 5,639 752 8 0.14% 5,434 564 7 0.75  STLOUIS COUNTY 2,266 3,379 355 1,26% 24,023 2,244 100 0.42  STLOUIS COUNTY 2,2696 3,729 355 1,26% 24,023 2,244 100 0.42        |            | -             |                                       |                  | 1        |       |         |                                       |                       |           |  |  |
| DALLAS 811 104 0 0.00% 1,029 94 2 0.19 DOUGLAS 757 90 1 0.13% 954 133 0 0.00 GREENE 9,162 1,178 8 0.09% 10,139 1,017 3 0.33 HENRY 935 136 2 0.21% 1,354 153 0 0.00 HICKORY 438 49 1 0.23% 644 55 3 0.47 JASPER 5,736 647 12 0.21% 5,844 615 10 0.17 LACLEDE 1,868 253 2 0.11% 1,805 202 0 0.00 LAWRENCE 1,570 165 2 0.13% 1,713 1,75 0 0.00 MCDONALD 1,365 161 1 0.07% 1,224 106 2 0.16 MILLER 1,238 192 0 0.00% 1,288 158 0 0.00 MONITEAU 490 68 0 0.00% 476 45 0 0.00 MORGAN 971 136 0 0.00% 1,154 127 0 0.00 MORGAN 971 136 0 0.00% 1,154 127 0 0.00 MORGAN 971 136 0 0.00% 1,154 127 0 0.00 COZARK 508 79 0 0.00% 684 81 0 0.00 POLK 1,454 1,75 1 0.07% 1,546 192 0 0.00 STONE 1,263 146 0 0.00% 1,546 192 0 0.00 STONE 1,263 146 0 0.00% 1,546 192 0 0.00 STONE 1,263 146 0 0.00% 1,546 192 0 0.00 STONE 1,263 146 0 0.00% 1,355 126 1 0.00 STONE 1,263 146 0 0.00% 1,355 126 1 0.00 WRIGHT 1,154 87 5 0.00 STONE 1,263 146 0 0.00% 1,355 126 1 0.00 WRIGHT 1,154 87 5 0.00 WRIGHT 1,154 87 5 0.00% 1,355 126 1 0.00 WRIGHT 1,154 87 5 0.00 STONE 1,263 146 0 0.00% 1,355 126 1 0.00 WRIGHT 1,154 87 5 0.00% 1,355 126 1 0.00 WRIGHT 1,154 |            |               |                                       |                  | 1        |       |         |                                       |                       | 0.007     |  |  |
| DOUGLAS 757 90 1 0.13% 954 133 0 0.00 GREENE 9,162 1,178 8 0.09% 10,139 1,017 3 0.03 HENRY 9355 136 2 0.21% 1,354 153 0 0.00 HICKORY 438 49 1 0.23% 664 55 3 0.47 JASPER 5,736 647 12 0.21% 1,805 202 0 0.00 LAWRENCE 1,868 253 2 0.11% 1,805 202 0 0.00 LAWRENCE 1,570 165 2 0.13% 1,713 175 0 0.00 MCDONALD 1,365 161 1 0.07% 1,224 106 2 0.16 MILLER 1,238 192 0 0.00% 1,288 158 0 0.00 MONTEAU 490 68 0 0.00% 476 45 0 0.00 MORGAN 971 136 0 0.00% 476 45 0 0.00 MEWTON 2,254 230 2 0.09% 2,209 208 1 0.05 OZARK 508 79 0 0.00% 684 81 0 0.00 FOLK 1,454 1,454 175 1 0.07% 654 69 0 0.00 STONE 1,263 146 0 0.00% 654 69 0 0.00 STONE 1,263 146 0 0.00% 1,355 136 1 0.00 STONE 1,263 146 0 0.00% 1,355 136 1 0.00 STONE 1,263 146 0 0.00% 1,355 136 1 0.00 WERSTER 1,299 174 0 0.00% 1,355 126 1 0.00 WERSTER 1,299 1,374 0. |            |               |                                       |                  | U        |       |         |                                       |                       |           |  |  |
| GREENE 9,162 1,178 8 0.09% 10,139 1,017 3 0.03 HENRY 935 136 2 0.21% 1,354 153 0 0.00 HICKORY 438 49 1 0.23% 644 55 3 0.47 JASPER 5,736 647 12 0.21% 5,844 615 10 0.77 LACLEDE 1,868 253 2 0.11% 1,805 202 0 0.00 LAWRENCE 1,570 165 2 0.13% 1,713 175 0 0.00 MCDONALD 1,365 161 1 0.07% 1,224 106 2 0.16 MILLER 1,238 192 0 0.00% 1,288 158 0 0.00 MONITEAU 490 68 0 0.00% 476 45 0 0.00 MORGAN 971 136 0 0.00% 1,154 127 0 0.00 MORGAN 971 136 0 0.00% 1,154 127 0 0.00 NEWTON 2,254 230 2 0.09% 2,209 208 1 0.05 DZARK 508 79 0 0.00% 684 81 0 0.00 ST CLAIR 433 72 0 0.00% 664 69 0 0.00 ST CLAIR 433 72 0 0.00% 1,264 69 0 0.00 ST CLAIR 433 72 0 0.00% 1,204 147 0 0.00 ST CLAIR 433 74 0 0.00% 1,204 147 0 0.00 TANEY 2,132 251 0 0.00% 1,355 126 1 0.00 TANEY 2,132 251 0 0.00% 1,355 126 1 0.00 WEBSTER 1,299 174 0 0.00% 1,355 136 1 0.00 WEBSTER 1,299 174 0 0.00% 1,355 126 1 0.00 WEBSTER 1,299 174 0 0.00% 1,355 126 1 0.00 WEBSTER 1,299 174 0 0.00% 1,355 126 1 0.00 WEBSTER 1,299 174 0 0.00% 1,355 126 1 0.00 WEBSTER 1,299 174 0 0.00% 1,355 126 1 0.00 WEBSTER 1,299 174 0 0.00% 1,355 126 1 0.00 WEBSTER 1,299 174 0 0.00% 1,355 126 1 0.00 WEBSTER 1,299 174 0 0.00% 1,355 126 1 0.00 WEBSTER 1,299 174 0 0.00% 1,355 126 1 0.00 WEBSTER 1,299 174 0 0. |            |               |                                       | _                | 1        |       | ,       |                                       |                       |           |  |  |
| HENRY  |            |               |                                       |                  | 8        |       |         |                                       |                       |           |  |  |
| HICKORY 438 49 1 0.23% 644 55 3 0.47  JASPER 5,736 647 12 0.21% 5,844 615 10 0.17  LACLEDE 1,868 253 2 0.11% 1,805 202 0 0.000  LAWRENCE 1,570 165 2 0.13% 1,713 175 0 0.000  MCDONALD 1,365 161 1 0.07% 1,224 106 2 0.16  MILLER 1,238 192 0 0.00% 1,288 158 0 0.00  MONITEAU 490 68 0 0.00% 476 45 0 0.00  MORGAN 971 136 0 0.00% 1,154 127 0 0.00  MORGAN 971 136 0 0.00% 1,154 127 0 0.00  NEWTON 2,254 230 2 0.99% 2,209 208 1 0.05  OZARK 508 79 0 0.00% 684 81 0 0.00  POLK 1,454 175 1 0.07% 1,546 192 0 0.00  ST CLAIR 433 72 0 0.00% 654 69 0 0.00  ST CLAIR 433 72 0 0.00% 654 69 0 0.00  STONE 1,263 146 0 0.00% 1,204 147 0 0.00  TANEY 2,132 251 0 0.00% 1,355 136 136 1 0.06  VERNON 952 123 0 0.00% 1,355 126 1 0.07  WEBSTER 1,299 174 0 0.00% 1,355 126 1 0.07  WEBSTER 1,299 174 0 0.00% 1,355 126 1 0.07  WEBSTER 1,299 174 0 0.00% 1,355 126 1 0.07  WEBSTER 1,299 174 0 0.00% 1,310 176 0 0.00  KC REGION CLAY 4,826 496 46 0.95% 4,216 403 50 1.19  JACKSON 29,242 3,542 50 0.17% 23,916 2,065 44 0.18  PLATTE 1,437 142 0 0.00% 1,037 80 1 0.19  ST CHARLES 4,536 572 18 0.40% 3,926 300 10 0.25  ST CHARLES 4,536 572 18 0.40% 3,926 300 10 0.25  ST LOUIS COUNTY 28,095 3,729 355 1.26% 24,639 2,578 371 1.51  ST LOUIS COUNTY 28,095 3,729 355 1.26% 24,639 2,578 371 1.51  STL TOTAL 60.836 8,243 467 0.77% 55,022 5,686 488 0.84  |            |               | · · · · · · · · · · · · · · · · · · · | ,                |          |       | ,       | · · · · · · · · · · · · · · · · · · · |                       |           |  |  |
| JASPER 5,736 647 12 0.21% 5,844 615 10 0.17  LACLEDE 1,868 253 2 0.11% 1,805 202 0 0.00  LAWRENCE 1,570 165 2 0.13% 1,713 175 0 0.00  MCDONALD 1,365 161 1 0.07% 1,224 106 2 0.16  MILLER 1,238 192 0 0.00% 1,288 158 0 0.00  MONITEAU 490 68 0 0.00% 476 45 0 0.00  MORGAN 971 136 0 0.00% 1,154 127 0 0.00  NEWTON 2,254 230 2 0.99% 2,209 208 1 0.05  OZARK 508 79 0 0.00% 684 81 0 0.00  POLK 1,454 175 1 0.07% 1,546 192 0 0.00  ST CLAIR 433 72 0 0.00% 654 69 0 0.00  STONE 1,263 146 0 0.00% 1,546 192 0 0.00  STONE 1,263 146 0 0.00% 1,355 136 1 0.06  VERNON 952 123 0 0.00% 1,355 136 1 0.06  VERNON 952 123 0 0.00% 1,355 136 1 0.06  VERNON 952 123 0 0.00% 1,355 126 1 0.00  WRIGHT 1,154 87 5 0.43% 1,407 144 0 0.00  WRIGHT 1,154 87 5 0.43% 1,407 144 0 0.00  KC REGION CLAY 4,826 496 46 0.95% 4,216 403 50 1.18  JACKSON 29,242 3,542 50 0.17% 23,916 2,065 44 0.18  PLATTE 1,437 142 0 0.00% 1,037 80 1 0.10  KC TOTAL 35,505 4,180 96 0.27% 29,169 2,548 95 0.33  ST L REGION LEFFERSON 5,639 752 8 0.14% 5,434 564 7 0.13  ST L REGION JEFFERSON 5,639 752 8 0.14% 5,434 564 7 0.13  ST L REGION LEFFERSON 5,639 752 8 0.14% 5,434 564 7 0.13  ST L REGION ST L TOTAL 60,836 8,243 467 0.77% 58,022 5,686 488 0.84  |            |               |                                       |                  | 1        |       | ,       |                                       |                       |           |  |  |
| LACLEDE  |            | JASPER        |                                       |                  | 12       |       |         |                                       |                       |           |  |  |
| MCDONALD   |            | LACLEDE       |                                       |                  |          |       | ,       |                                       |                       | 1         |  |  |
| MILLER 1,238 192 0 0.00% 1,288 158 0 0.00  MONITEAU 490 68 0 0.00% 476 45 0 0.00  MORGAN 971 136 0 0.00% 1,154 127 0 0.00  NEWTON 2,254 230 2 0.09% 2,209 208 1 0.05  OZARK 5508 79 0 0.00% 684 81 0 0.00  POLK 1,454 175 1 0.07% 1,546 192 0 0.00  ST CLAIR 433 72 0 0.00% 654 69 0 0.00  STONE 1,263 146 0 0.00% 1,204 147 0 0.00  TANEY 2,132 251 0 0.00% 1,635 136 1 0.06  VERNON 952 123 0 0.00% 1,635 136 1 0.06  VERNON 952 123 0 0.00% 1,310 176 0 0.00  WRIGHT 1,154 87 5 0.43% 1,407 144 0 0.00  SW TOTAL 45,523 5,531 45 0.10% 48,428 5,100 32 0.07  KC REGION CLAY 4,826 496 46 0.95% 4,216 403 50 1.19  KC REGION CLAY 4,826 496 46 0.95% 4,216 403 50 1.19  KC REGION JEFFERSON 5,539 752 8 0.14% 5,434 564 7 0.13  ST LAURES 4,536 572 18 0.40% 3,926 300 10 0.25  ST LOUIS COUNTY 28,095 3,729 355 1.26% 24,639 2,578 371 1.51  ST LOUIS COUNTY 28,095 3,729 365 0.38% 24,023 2,244 100 0.42  STL TOTAL 60,836 8,243 467 0.77% 58,022 5,686 488 0.84   |            | LAWRENCE      | 1,570                                 | 165              | 2        | 0.13% | 1,713   | 175                                   | 0                     | 0.00%     |  |  |
| MONITEAU   490   68   0 0.00%   476   45   0 0.00  |            | MCDONALD      |                                       |                  | 1        |       |         |                                       |                       |           |  |  |
| MORGAN   971   136   0 0.00%   1,154   127   0 0.00     NEWTON   2,254   230   2 0.09%   2,209   208   1 0.05     OZARK   508   79   0 0.00%   684   81   0 0.00     POLK   1,454   175   1 0.07%   1,546   192   0 0.00     ST CLAIR   433   72   0 0.00%   664   69   0 0.00     STONE   1,263   146   0 0.00%   1,204   147   0 0.00     TANEY   2,132   251   0 0.00%   1,635   136   1 0.06     VERNON   952   123   0 0.00%   1,355   126   1 0.07     WIBSTER   1,299   174   0 0.00%   1,310   176   0 0.00     WRIGHT   1,154   87   5 0.43%   1,407   144   0 0.00     SW TOTAL   45,523   5,531   45 0.10%   48,428   5,100   32 0.07     KC REGION   CLAY   4,826   496   46 0.95%   4,216   403   50   1.19     JACKSON   29,242   3,542   50 0.17%   23,916   2,065   44 0.18     PLATTE   1,437   142   0 0.00%   1,037   80   1 0.01     KC TOTAL   35,505   4,180   96   0.27%   29,169   2,548   95 0.33     ST LARLES   4,536   572   18 0.40%   3,926   300   10 0.25     ST LOUIS COUNTY   28,095   3,729   355   1.26%   24,639   2,578   371   1.51     ST LOUIS CITY   22,566   3,190   86 0.38%   24,023   2,244   100 0.42     STL TOTAL   60,836   8,243   467   0.77%   58,022   5,686   488   0.84  |            | MILLER        | 1,238                                 | 192              | 0        | 0.00% | 1,288   | 158                                   | 0                     | 0.00%     |  |  |
| NEWTON   2,254   230   2   0.09%   2,209   208   1   0.05  |            | MONITEAU      | 490                                   | 68               | 0        | 0.00% | 476     | 45                                    | 0                     | 0.00%     |  |  |
| OZARK         508         79         0         0.00%         684         81         0         0.00           POLK         1,454         175         1         0.07%         1,546         192         0         0.00           ST CLAIR         433         72         0         0.00%         654         69         0         0.00           STONE         1,263         146         0         0.00%         1,204         147         0         0.00           TANEY         2,132         251         0         0.00%         1,635         136         1         0.06           VERNON         952         123         0         0.00%         1,355         126         1         0.07           WEBSTER         1,299         174         0         0.00%         1,310         176         0         0.00           WRIGHT         1,154         87         5         0.43%         1,407         144         0         0.00           SW TOTAL         45,523         5,531         45         0.10%         48,428         5,100         32         0.07           KC REGION         CLAY         4,826         496         46   |            | MORGAN        | 971                                   | 136              | 0        | 0.00% | 1,154   | 127                                   | 0                     | 0.00%     |  |  |
| POLK 1,454 175 1 0.07% 1,546 192 0 0.00  ST CLAIR 433 72 0 0.00% 654 69 0 0.00  STONE 1,263 146 0 0.00% 1,204 147 0 0.00  TANEY 2,132 251 0 0.00% 1,635 136 1 0.06  VERNON 952 123 0 0.00% 1,355 126 1 0.07  WEBSTER 1,299 174 0 0.00% 1,310 176 0 0.00  WRIGHT 1,154 87 5 0.43% 1,407 144 0 0.00  SW TOTAL 45,523 5,531 45 0.10% 48,428 5,100 32 0.07  KC REGION CLAY 4,826 496 46 0.95% 4,216 403 50 1.19  JACKSON 29,242 3,542 50 0.17% 23,916 2,065 44 0.18  PLATTE 1,437 142 0 0.00% 1,037 80 1 0.10  KC TOTAL 35,505 4,180 96 0.27% 29,169 2,548 95 0.33  STL REGION JEFFERSON 5,639 752 8 0.14% 5,434 564 7 0.13  ST CHARLES 4,536 572 18 0.40% 3,926 300 10 0.25  ST LOUIS COUNTY 28,095 3,729 355 1.26% 24,639 2,578 371 1.51  ST LOUIS COUNTY 28,095 3,729 355 1.26% 24,639 2,578 371 1.51  ST LOUIS CITY 22,566 3,190 86 0.38% 24,023 2,244 100 0.42  STL TOTAL 60,836 8,243 467 0.77% 58,022 5,686 488 0.84  |            |               | 2,254                                 |                  | 2        | 0.09% | 2,209   | 208                                   | 1                     | 0.05%     |  |  |
| ST CLAIR         433         72         0         0.00%         654         69         0         0.00           STONE         1,263         146         0         0.00%         1,204         147         0         0.00           TANEY         2,132         251         0         0.00%         1,635         136         1         0.06           VERNON         952         123         0         0.00%         1,355         126         1         0.07           WEBSTER         1,299         174         0         0.00%         1,310         176         0         0.00           WRIGHT         1,154         87         5         0.43%         1,407         144         0         0.00           SW TOTAL         45,523         5,531         45         0.10%         48,428         5,100         32         0.07           KC REGION CLAY         4,826         496         46         0.95%         4,216         403         50         1.19           JACKSON         29,242         3,542         50         0.17%         23,916         2,065         44         0.18           PLATTE         1,437         142         0  |            |               |                                       |                  |          |       |         |                                       |                       |           |  |  |
| STONE         1,263         146         0         0.00%         1,204         147         0         0.00           TANEY         2,132         251         0         0.00%         1,635         136         1         0.06           VERNON         952         123         0         0.00%         1,355         126         1         0.07           WEBSTER         1,299         174         0         0.00%         1,310         176         0         0.00           WRIGHT         1,154         87         5         0.43%         1,407         144         0         0.00           SW TOTAL         45,523         5,531         45         0.10%         48,428         5,100         32         0.07           KC REGION         CLAY         4,826         496         46         0.95%         4,216         403         50         1.19           JACKSON         29,242         3,542         50         0.17%         23,916         2,065         44         0.18           PLATTE         1,437         142         0         0.00%         1,037         80         1         0.10           KC TOTAL         35,505         4,180<   |            |               |                                       |                  |          |       |         |                                       |                       |           |  |  |
| TANEY 2,132 251 0 0.00% 1,635 136 1 0.06 VERNON 952 123 0 0.00% 1,355 126 1 0.07 WEBSTER 1,299 174 0 0.00% 1,310 176 0 0.00 WRIGHT 1,154 87 5 0.43% 1,407 144 0 0.00 SW TOTAL 45,523 5,531 45 0.10% 48,428 5,100 32 0.07 KC REGION CLAY 4,826 496 46 0.95% 4,216 403 50 1.19 JACKSON 29,242 3,542 50 0.17% 23,916 2,065 44 0.18 PLATTE 1,437 142 0 0.00% 1,037 80 1 0.10 KC TOTAL 35,505 4,180 96 0.27% 29,169 2,548 95 0.33 STL REGION JEFFERSON 5,639 752 8 0.14% 5,434 564 7 0.13 ST CHARLES 4,536 572 18 0.40% 3,926 300 10 0.25 ST LOUIS COUNTY 28,095 3,729 355 1.26% 24,639 2,578 371 1.51 ST LOUIS CITY 22,566 3,190 86 0.38% 24,023 2,244 100 0.42 STL TOTAL 60,836 8,243 467 0.77% 58,022 5,686 488 0.84   |            |               |                                       |                  | •        |       |         |                                       |                       |           |  |  |
| VERNON         952         123         0         0.00%         1,355         126         1         0.07           WEBSTER         1,299         174         0         0.00%         1,310         176         0         0.00           WRIGHT         1,154         87         5         0.43%         1,407         144         0         0.00           SW TOTAL         45,523         5,531         45         0.10%         48,428         5,100         32         0.07           KC REGION         CLAY         4,826         496         46         0.95%         4,216         403         50         1.19           JACKSON         29,242         3,542         50         0.17%         23,916         2,065         44         0.18           PLATTE         1,437         142         0         0.00%         1,037         80         1         0.10           KC TOTAL         35,505         4,180         96         0.27%         29,169         2,548         95         0.33           STL REGION         JEFFERSON         5,639         752         8         0.14%         5,434         564         7         0.13           ST LOUIS COUN  |            |               |                                       |                  |          |       |         |                                       |                       |           |  |  |
| WEBSTER         1,299         174         0         0.00%         1,310         176         0         0.00           WRIGHT         1,154         87         5         0.43%         1,407         144         0         0.00           SW TOTAL         45,523         5,531         45         0.10%         48,428         5,100         32         0.07           KC REGION         CLAY         4,826         496         46         0.95%         4,216         403         50         1.19           JACKSON         29,242         3,542         50         0.17%         23,916         2,065         44         0.18           PLATTE         1,437         142         0         0.00%         1,037         80         1         0.10           KC TOTAL         35,505         4,180         96         0.27%         29,169         2,548         95         0.33           STL REGION         JEFFERSON         5,639         752         8         0.14%         5,434         564         7         0.13           ST CHARLES         4,536         572         18         0.40%         3,926         300         10         0.25           ST LO  |            |               |                                       |                  |          |       | ,       |                                       |                       | 0.06%     |  |  |
| WRIGHT 1,154 87 5 0.43% 1,407 144 0 0.000 SW TOTAL 45,523 5,531 45 0.10% 48,428 5,100 32 0.07 KC REGION CLAY 4,826 496 46 0.95% 4,216 403 50 1.19 JACKSON 29,242 3,542 50 0.17% 23,916 2,065 44 0.18 PLATTE 1,437 142 0 0.00% 1,037 80 1 0.10 KC TOTAL 35,505 4,180 96 0.27% 29,169 2,548 95 0.33 STL REGION JEFFERSON 5,639 752 8 0.14% 5,434 564 7 0.13 ST CHARLES 4,536 572 18 0.40% 3,926 300 10 0.25 ST LOUIS COUNTY 28,095 3,729 355 1.26% 24,639 2,578 371 1.51 ST LOUIS CITY 22,566 3,190 86 0.38% 24,023 2,244 100 0.42 STL TOTAL 60,836 8,243 467 0.77% 58,022 5,686 488 0.84  |            |               |                                       |                  |          |       |         |                                       |                       | 0.07%     |  |  |
| SW TOTAL         45,523         5,531         45         0.10%         48,428         5,100         32         0.07           KC REGION         CLAY         4,826         496         46         0.95%         4,216         403         50         1.19           JACKSON         29,242         3,542         50         0.17%         23,916         2,065         44         0.18           PLATTE         1,437         142         0         0.00%         1,037         80         1         0.10           KC TOTAL         35,505         4,180         96         0.27%         29,169         2,548         95         0.33           STL REGION         5,639         752         8         0.14%         5,434         564         7         0.13           ST CHARLES         4,536         572         18         0.40%         3,926         300         10         0.25           ST LOUIS COUNTY         28,095         3,729         355         1.26%         24,639         2,578         371         1.51           ST LOUIS CITY         22,566         3,190         86         0.38%         24,023         2,244         100         0.42           <   |            |               |                                       |                  |          |       |         |                                       |                       |           |  |  |
| KC REGION CLAY 4,826 496 46 0.95% 4,216 403 50 1.19  JACKSON 29,242 3,542 50 0.17% 23,916 2,065 44 0.18  PLATTE 1,437 142 0 0.00% 1,037 80 1 0.10  KC TOTAL 35,505 4,180 96 0.27% 29,169 2,548 95 0.33  STL REGION JEFFERSON 5,639 752 8 0.14% 5,434 564 7 0.13  ST CHARLES 4,536 572 18 0.40% 3,926 300 10 0.25  ST LOUIS COUNTY 28,095 3,729 355 1.26% 24,639 2,578 371 1.51  ST LOUIS CITY 22,566 3,190 86 0.38% 24,023 2,244 100 0.42  STL TOTAL 60,836 8,243 467 0.77% 58,022 5,686 488 0.84  |            |               |                                       |                  |          |       |         |                                       |                       |           |  |  |
| JACKSON         29,242         3,542         50         0.17%         23,916         2,065         44         0.18           PLATTE         1,437         142         0         0.00%         1,037         80         1         0.10           KC TOTAL         35,505         4,180         96         0.27%         29,169         2,548         95         0.33           STL REGION         5,639         752         8         0.14%         5,434         564         7         0.13           ST CHARLES         4,536         572         18         0.40%         3,926         300         10         0.25           ST LOUIS COUNTY         28,095         3,729         355         1.26%         24,639         2,578         371         1.51           ST LOUIS CITY         22,566         3,190         86         0.38%         24,023         2,244         100         0.42           STL TOTAL         60,836         8,243         467         0.77%         58,022         5,686         488         0.84  | KC BECION  |               |                                       |                  |          |       |         |                                       |                       |           |  |  |
| PLATTE         1,437         142         0         0.00%         1,037         80         1         0.16           KC TOTAL         35,505         4,180         96         0.27%         29,169         2,548         95         0.33           STL REGION         5,639         752         8         0.14%         5,434         564         7         0.13           ST CHARLES         4,536         572         18         0.40%         3,926         300         10         0.25           ST LOUIS COUNTY         28,095         3,729         355         1.26%         24,639         2,578         371         1.51           ST LOUIS CITY         22,566         3,190         86         0.38%         24,023         2,244         100         0.42           STL TOTAL         60,836         8,243         467         0.77%         58,022         5,686         488         0.84   | NO REGION  |               |                                       |                  |          |       |         |                                       |                       |           |  |  |
| KC TOTAL         35,505         4,180         96         0.27%         29,169         2,548         95         0.33           STL REGION         5,639         752         8         0.14%         5,434         564         7         0.13           ST CHARLES         4,536         572         18         0.40%         3,926         300         10         0.25           ST LOUIS COUNTY         28,095         3,729         355         1.26%         24,639         2,578         371         1.51           ST LOUIS CITY         22,566         3,190         86         0.38%         24,023         2,244         100         0.42           STL TOTAL         60,836         8,243         467         0.77%         58,022         5,686         488         0.84  | -          |               |                                       |                  |          |       |         |                                       |                       |           |  |  |
| STL REGION         5,639         752         8         0.14%         5,434         564         7         0.13           ST CHARLES         4,536         572         18         0.40%         3,926         300         10         0.25           ST LOUIS COUNTY         28,095         3,729         355         1.26%         24,639         2,578         371         1.51           ST LOUIS CITY         22,566         3,190         86         0.38%         24,023         2,244         100         0.42           STL TOTAL         60,836         8,243         467         0.77%         58,022         5,686         488         0.84  |            |               |                                       |                  |          |       |         |                                       |                       |           |  |  |
| ST CHARLES         4,536         572         18         0.40%         3,926         300         10         0.25           ST LOUIS COUNTY         28,095         3,729         355         1.26%         24,639         2,578         371         1.51           ST LOUIS CITY         22,566         3,190         86         0.38%         24,023         2,244         100         0.42           STL TOTAL         60,836         8,243         467         0.77%         58,022         5,686         488         0.84  | STI REGION |               |                                       |                  |          |       |         |                                       |                       |           |  |  |
| ST LOUIS COUNTY         28,095         3,729         355         1.26%         24,639         2,578         371         1.51           ST LOUIS CITY         22,566         3,190         86         0.38%         24,023         2,244         100         0.42           STL TOTAL         60,836         8,243         467         0.77%         58,022         5,686         488         0.84  | STE REGION |               |                                       |                  |          |       |         |                                       |                       |           |  |  |
| ST LOUIS CITY         22,566         3,190         86         0.38%         24,023         2,244         100         0.42           STL TOTAL         60,836         8,243         467         0.77%         58,022         5,686         488         0.84   |            |               |                                       |                  |          |       |         |                                       |                       |           |  |  |
| STL TOTAL 60,836 8,243 467 0.77% 58,022 5,686 488 0.84   |            |               |                                       |                  |          |       |         |                                       |                       |           |  |  |
| 71,710   |            |               |                                       |                  |          |       |         |                                       |                       |           |  |  |
|  | STATEWIDE  |               | 217,481                               | 27,511           | 870      |       | 232,334 |                                       |                       |           |  |  |

|            |   |  | BCCT  |   |   |  | QMB & SLME   | 3  |   |
|------------|---|--|---|---|---|--|--|--|---|
|            |   | CASES  | REINS   | CASES   | % OVERDUE   | CASES  | REINS  | CASES  | % OVERDUE   |
|            |   | AS OF  | COMPLETED   | OVERDUE   | FOR   | AS OF  | COMPLETED  | OVERDUE  | FOR   |
| NW DECICAL | TANDDEW.  | END OF MONTH   | DURING MONTH  | FOR REIN  | REIN  | END OF MONTH   | DURING MONTH   | FOR REIN   | REIN  |
| NW REGION  | ANDREW  | 0  |   |   |   | 27   | 1  | 0  |   |
|            | ATCHISON<br>BUCHANAN  | 0  |   |   | 0.00%   | 20   | 0  | 0  | 0.0070  |
|            | CALDWELL  | 26   | 5   |   | 3.85%   | 186  | 18   | 1  | 0.54%   |
|            | CARROLL   | 0  | 0   | _   | 0.00%   | 9  | 0  | 0  | 0.00%   |
|            | CARROLL   | 0  | 0   | 0   | 0.00%<br>0.00%  | 17<br>175  | 19   | 0  | 0.00%   |
|            | CHARITON  | 1  | 0   | _   |   | 22   | 19   | 0  | 0.00%   |
| _          | CLINTON   | 0  | 0   |   | 0.00%<br>0.00%  | 21   | 3  | 0  | 0.00%   |
| -          | COOPER  | 1  | 0   | _   | 0.00%   | 35   | 2  | 0  | 0.00%   |
| -          | DAVIESS   | 1  | 0   |   | 0.00%   | 11   | 0  | 0  | 0.00%   |
|            | DE KALB   | 0  |   | _   |   | 27   | 2  | 0  | 0.00%   |
|            | GENTRY  | 0  |   | _   | 0.00,0  | 7  | 0  | 0  | 0.00%   |
|            | GRUNDY  | 0  | 0   | _   | 0.00%   | 26   | 0  | 0  | 0.00%   |
|            | HARRISON  | 1  | 0   | _   | 0.00%   | 14   | 0  | 0  | 0.00%   |
|            | HOLT  | 0  |   | _   |   | 3  | 0  | 0  | 0.00%   |
|            | JOHNSON   | 4  | 1   | 0   | 0.00%   | 58   | 6  | 1  | 1.72%   |
|            | LAFAYETTE   | 0  |   |   |   | 30   | 0  | 0  | 0.00%   |
|            | LINN  | 1  | 0   |   | 0.00%   | 18   | 2  | 0  | 0.00%   |
|            | LIVINGSTON  | 2  |   | _   |   | 52   | 3  | 0  | 0.00%   |
|            | MERCER  | 0  | 0   | 0   | 0.00%   | 5  | 2  | 0  | 0.00%   |
|            | NODAWAY   | 1  | 0   | 0   | 0.00%   | 92   | 4  | 0  | 0.00%   |
|            | PETTIS  | 5  | 1   | 0   | 0.00%   | 99   | 14   | 0  | 0.00%   |
|            | PUTNAM  | 0  | 0   | 0   | 0.00%   | 18   | 4  | 0  | 0.00%   |
|            | RAY   | 0  | 0   | 0   | 0.00%   | 30   | 2  | 0  | 0.00%   |
|            | SALINE  | 1  | 0   | 0   | 0.00%   | 34   | 2  | 0  | 0.00%   |
|            | SULLIVAN  | 1  | 0   | 0   | 0.00%   | 34   | 1  | 0  | 0.00%   |
|            | WORTH   | 0  | 0   | 0   | 0.00%   | 6  | 0  | 0  | 0.00%   |
|            | NW TOTAL  | 51   | 8   |   | 1.96%   | 1,076  | 86   | 2  | 0.19%   |
| NE REGION  | ADAIR   | 0  |   | _   | 0.00%   | 25   | 2  | 1  | 4.00%   |
|            | AUDRAIN   | 1  | 1   | 0   | 0.00%   | 19   | 0  | 0  | 0.00%   |
|            | BOONE   | 5  | 0   | _   | 0.00%   | 87   | 15   | 1  | 1.15%   |
|            | CALLAWAY  | 2  |   | 0   | 0.00%   | 67   | 5  | 2  | 2.99%   |
|            | CLARK   | 1  | 0   | _   |   | 12   | 1  | 0  | 0.00%   |
|            | COLE  | 3  |   | _   | 0.0070  | 41   | 2  | 0  | 0.00%   |
| _          | FRANKLIN<br>GASCONADE   | 4  | 0   |   |   | 158  | 21   | 1  | 0.63%   |
| _          | HOWARD  | 0  | 0   | _   | 0.00%   | 43   | 5  | 0  | 0.00%   |
|            | KNOX  | 1  | 0   | _   |   | 25   | 3  | 0  | 0.00%   |
|            | LEWIS   | 0  |   | _   |   | 9  | 1 4  | 0  | 0.00%   |
|            | LINCOLN   | 5  | 0   |   | 0.00%<br>0.00%  | 12<br>56   | 4  | 0  | 0.00%   |
| -          | MACON   | 1  | 0   | _   | 0.00%   | 25   | 5  | 0  | 0.00%   |
|            | MARION  | 2  |   |   |   | 48   |  | 0  |   |
|            | MONROE  | 1  | 1   | ·   |   | 9  |  | 0  | 0.0070  |
|            | MONTGOMERY  | 0  | 0   | _   |   | 19   | 2  | 0  | 0.00%   |
|            | OSAGE   |  |   | _   |   | 10   | 2  | 0  |   |
|            |   |  |   |   |   |  |  | U  | 0.0070  |
|            | PIKE  | 3  |   |   |   |  | 3  | 0  | 0.00%   |
|            | PIKE<br>RALLS   | 3  | 0   | 0   | 0.00%   | 21   |  | 0  |   |
|            |   |  | 0   | 0   | 0.00%<br>0.00%  | 21<br>7  | 3<br>1   |  | 0.00%   |
|            | RALLS   | 3  | 0   | 0<br>0<br>0   | 0.00%<br>0.00%  | 21   | 3  | 0  | 0.00%   |
|            | RALLS<br>RANDOLPH   | 3 3 0  | 0<br>1<br>0<br>0  | 0<br>0<br>0   | 0.00%<br>0.00%<br>0.00%<br>0.00%  | 21<br>7<br>31  | 3<br>1<br>6  | 0  | 0.00%<br>0.00%<br>0.00%   |
|            | RALLS<br>RANDOLPH<br>SCHUYLER   | 3<br>3<br>0<br>0   | 0<br>1<br>0<br>0  | 0<br>0<br>0<br>0  | 0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%   | 21<br>7<br>31<br>3   | 3<br>1<br>6<br>0   | 0 0  | 0.00%<br>0.00%<br>0.00%<br>0.00%  |
|            | RALLS RANDOLPH SCHUYLER SCOTLAND  | 3<br>3<br>0<br>0   | 0<br>1<br>0<br>0  | 0<br>0<br>0<br>0<br>0   | 0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%   | 21<br>7<br>31<br>3<br>10   | 3<br>1<br>6<br>0   | 0 0 0  | 0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%   |
|            | RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY   | 3<br>3<br>0<br>0<br>0<br>0<br>2  | 0<br>1<br>0<br>0<br>0<br>0  | 0<br>0<br>0<br>0<br>0   | 0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%  | 21<br>7<br>31<br>3<br>10<br>9<br>39<br>785                                       | 3<br>1<br>6<br>0<br>1<br>1   | 0<br>0<br>0<br>0   | 0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%   |
| SE REGION  | RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER                                       | 3<br>3<br>0<br>0<br>0<br>0<br>2<br>2   | 0<br>1<br>0<br>0<br>0<br>0<br>0   | 0<br>0<br>0<br>0<br>0<br>0                                    | 0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%  | 21<br>7<br>31<br>3<br>10<br>9<br>39<br>785<br>27                                 | 3<br>1<br>6<br>0<br>1<br>1<br>2                                      | 0<br>0<br>0<br>0<br>0  | 0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.64%                                     |
| SE REGION  | RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL   | 3<br>3<br>0<br>0<br>0<br>0<br>2<br>2<br>4                                      | 0<br>1<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>4   | 0<br>0<br>0<br>0<br>0<br>0                                    | 0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%                            | 21<br>7<br>31<br>3<br>10<br>9<br>39<br>785                                       | 3<br>1<br>6<br>0<br>1<br>1<br>2<br>92                                | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>5   | 0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.64%<br>0.00%                            |
| SE REGION  | RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU                 | 3<br>3<br>0<br>0<br>0<br>0<br>2<br>2<br>4<br>38                                | 0<br>1<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>4   | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                          | 0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%                   | 21<br>7<br>31<br>3<br>10<br>9<br>39<br>785<br>27<br>112                          | 3<br>1<br>6<br>0<br>1<br>1<br>2<br>92<br>2<br>2<br>6                 | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>5   | 0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.64%<br>0.00%                            |
| SE REGION  | RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER          | 3<br>3<br>0<br>0<br>0<br>0<br>2<br>4<br>38<br>2<br>7                           | 0<br>1<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>4<br>0<br>0  | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                          | 0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%                   | 21<br>7<br>31<br>30<br>10<br>9<br>39<br>785<br>27<br>112<br>139                  | 3<br>1<br>6<br>0<br>1<br>1<br>2<br>92<br>2<br>6<br>10                | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>5<br>0   | 0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.64%<br>0.00%<br>0.00%                   |
| SE REGION  | RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD | 3<br>3<br>0<br>0<br>0<br>0<br>2<br>4<br>38<br>2<br>7<br>7<br>11<br>4           | 0<br>1<br>0<br>0<br>0<br>0<br>0<br>0<br>4<br>0<br>1<br>1<br>2<br>1  | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0           | 0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00% | 21<br>7<br>31<br>3<br>10<br>9<br>39<br>785<br>27<br>112<br>139<br>21             | 3<br>1<br>6<br>0<br>1<br>1<br>2<br>92<br>2<br>6<br>10                | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>5<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00% |
| SE REGION  | RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD | 3<br>3<br>0<br>0<br>0<br>0<br>2<br>4<br>38<br>2<br>7<br>7<br>11<br>4<br>0<br>0 | 0<br>1<br>0<br>0<br>0<br>0<br>0<br>0<br>4<br>0<br>1<br>1<br>2<br>1<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0      | 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%                   | 21<br>7<br>31<br>31<br>3<br>10<br>9<br>39<br>785<br>27<br>112<br>139<br>21<br>52 | 3<br>1<br>6<br>0<br>1<br>1<br>2<br>92<br>2<br>6<br>10<br>2<br>2      | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>5<br>5<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00% |
| SE REGION  | RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD | 3<br>3<br>0<br>0<br>0<br>0<br>2<br>4<br>38<br>2<br>7<br>7<br>11<br>4           | 0<br>1<br>0<br>0<br>0<br>0<br>0<br>0<br>4<br>0<br>1<br>1<br>2<br>1<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%             | 21<br>7<br>31<br>3<br>10<br>9<br>39<br>785<br>27<br>112<br>139<br>21             | 3<br>1<br>6<br>0<br>1<br>1<br>2<br>92<br>2<br>6<br>10<br>2<br>2<br>2 | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>5<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00%<br>0.00% |

|            |                 |              | BCCT         |          |           |              | QMB & SLMI   | B        |           |
|------------|-----------------|--------------|--------------|----------|-----------|--------------|--------------|----------|-----------|
|            |                 | CASES        | REINS        | CASES    | % OVERDUE | CASES        | REINS        | CASES    | % OVERDUE |
|            |                 | AS OF        | COMPLETED    | OVERDUE  | FOR       | AS OF        | COMPLETED    | OVERDUE  | FOR       |
|            |                 | END OF MONTH | DURING MONTH | FOR REIN | REIN      | END OF MONTH | DURING MONTH | FOR REIN | REIN      |
| SE REGION  | IRON            | 1            | 0            | 0        | 0.00%     | 32           | 2            | 0        | 0.00%     |
|            | MADISON         | 0            | 0            | 0        | 0.00%     | 38           | 4            | 0        | 0.00%     |
|            | MARIES          | 0            | 0            |          | 0.00%     | 20           | 3            | _        | 0.00%     |
|            | MISSISSIPPI     | 0            | 0            |          |           | 12           | 1            |          | 0.00%     |
|            | NEW MADRID      | 7            | 0            |          |           | 35           | 0            |          |           |
|            | OREGON          | 3            |              |          | 0.00%     | 54           | 3            |          | 0.00%     |
|            | PEMISCOT        | 3            |              |          |           | 58           | 5            |          | 0.0070    |
|            | PERRY           | 1            | 0            |          | 0.00,0    | 37           | 2            |          | 2.70%     |
|            | PHELPS          | 1            | 0            |          | 0.0070    | 66           | 1            | 0        |           |
|            | PULASKI         | 5            |              |          |           | 54           | 5            |          |           |
|            | REYNOLDS        | 2            | 0            |          |           | 21           | 1            |          |           |
|            | RIPLEY          | 2            | 0            |          |           | 30           | 4            |          |           |
|            | ST FRANCOIS     | 3            | 0            |          | 0.0070    | 107          | 12           |          | 0.93%     |
|            | STE GENEVIEVE   | 0            |              |          |           | 20           | 0            | _        |           |
|            | SCOTT           | 3            |              | 0        |           | 78           | 7            |          |           |
|            | SHANNON         | 1            | 0            | _        | 0.00,0    | 41           | 4            |          | 0.0070    |
|            | STODDARD        | 5            |              |          |           | 104          | 7            | 2        |           |
|            | TEXAS           | 5            | 0            |          |           | 119          | 10           |          |           |
|            | WASHINGTON      | 9            | 0            |          |           | 53           | 9            |          |           |
|            | WAYNE           | 2            | 0            |          | 0.00,0    | 26           | 1            | 0        | 0.0070    |
|            | SE TOTAL        | 102          | 6            |          | 0.0070    | 1,665        | 119          | 8        |           |
| SW REGION  | BARRY           | 0            | 0            |          |           | 124          | 5            |          |           |
|            | BARTON          | 0            | 0            |          | 0.00%     | 21           | 0            |          | 0.0070    |
|            | BATES           | 1            | 0            |          |           | 40           | 1            |          | 0.0070    |
|            | BENTON          | 1            | 0            |          | 0.0070    | 64           | 1            | 0        | 0.0070    |
|            | CAMDEN          | 4            | 1            | 0        | 0.0070    | 52           | 6            |          | 0.0070    |
|            | CEDAR           | 1            | 0            |          |           | 60           | 5            |          |           |
|            | CHRISTIAN       | 5            |              | 0        |           | 153          | 18           |          |           |
|            | DADE            | 0            |              |          |           | 25           | 2            |          | 0.0070    |
|            | DALLAS          | 3            |              |          |           | 73           | 4            |          | 0.0070    |
|            | DOUGLAS         | 1            | 0            |          |           | 86           | 11           | 0        |           |
|            | GREENE          | 18           | 3            |          |           | 551          | 64           | 0        |           |
|            | HENRY           | 3            | 0            |          |           | 61           | 1            |          | 0.0070    |
|            | HICKORY         | 0            | 0            |          | 0.0070    | 45           | 3            |          | 0.0070    |
|            | JASPER          | 5            | 0            |          | 20.00%    | 209          | 18           |          | 0.48%     |
|            | LACLEDE         | 1            | 0            |          | 0.00,0    | 136          | 7            | 0        | 0.0070    |
|            | LAWRENCE        | 1            | 0            |          |           | 102          | 4            |          | 0.98%     |
|            | MCDONALD        | 1            | 0            |          |           | 47           | 1            | _        | 0.0070    |
|            | MILLER          | 0            |              |          |           | 40           | 1            | ·        |           |
|            | MONITEAU        | 0            |              |          |           | 18           | 1            | ·        |           |
|            | MORGAN          | 2            |              |          | 0.0070    | 68           | 4            | Ŭ        | 0.0070    |
|            | NEWTON          | 3            | V            | ŭ        | 0.0070    |              |              | ·        | 0.0070    |
|            | OZARK           | 1            | 1            |          |           | 74           |              |          |           |
|            | POLK            | 3            |              | 0        |           | 70           | 4            | _        | 0.0070    |
|            | ST CLAIR        | 1            | 0            |          |           | 42           | 2            |          | 0.0070    |
|            | STONE           | 1            | 0            |          |           | 92           | 5            |          |           |
|            | TANEY           | 9            |              |          |           | 142          | 8            |          |           |
|            | VERNON          | 0            |              |          |           | 54           | 1            | Ŭ        |           |
|            | WEBSTER         | 1            | 0            | _        |           | 97           | 20           |          | 0.0070    |
|            | WRIGHT          | 2            |              |          |           | 89           | 7            | 0        |           |
| KC BEOLOS  | SW TOTAL        | 68           | 8            |          | 1.47%     | 2,743        | 215          |          |           |
| KC REGION  | CLAY            | 11           | 0            |          | 9.09%     | 166          | 8            |          |           |
|            | JACKSON         | 42           | 1            | 0        |           | 1,063        | 44           |          |           |
|            | PLATTE          | 3            | 1            | 0        |           | 41           | 1            | 0        |           |
| OTL DESIGN | KC TOTAL        | 56           | 2            |          | 1.79%     | 1,270        | 53           |          |           |
| STL REGION | JEFFERSON       | 10           |              |          |           | 222          | 13           |          |           |
|            | ST CHARLES      | 5            | 1            | 0        |           | 336          | 26           |          | 0.30%     |
|            | ST LOUIS COUNTY | 60           | 8            |          | 1.67%     | 1,177        | 87           | 20       |           |
|            | ST LOUIS CITY   | 115          | 11           |          | 0.0070    | 537          | 42           | . 7      | 1.30%     |
| OTATELA#SE | STL TOTAL       | 190          | 20           |          | 0.53%     | 2,272        | 168          |          |           |
| STATEWIDE  | 1               | 505          | 48           | 4        | 0.79%     | 9,811        | 733          | 48       | 0.49%     |

Figure 4
Missouri Medicaid Recipients
60-Month Trend through April 2007

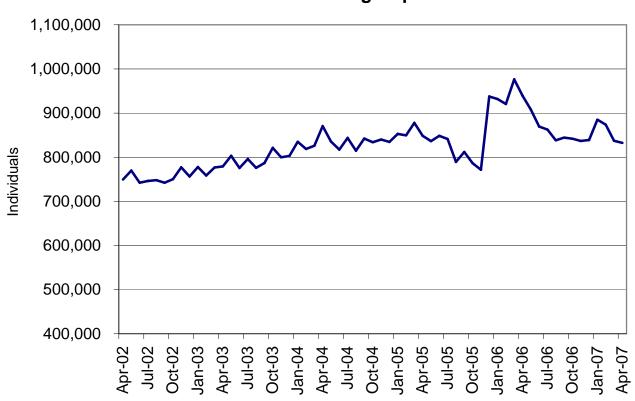
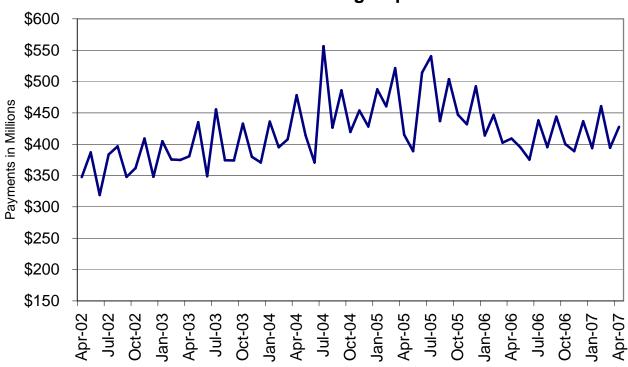


Figure 5
Missouri Medicaid Payments
60-Month Trend through April 2007



|                |                     |                   | ADULT DAY            | ADULT DAY          | AIDS                 | AIDS    | AGED/DISABLED        | AGED/DISABLED      | AMBULANCE              | AMBULANCE         |
|----------------|---------------------|-------------------|----------------------|--------------------|----------------------|---------|----------------------|--------------------|------------------------|-------------------|
|                | TOTAL<br>RECIPIENTS | TOTAL<br>PAYMENTS | HEALTH<br>RECIPIENTS | HEALTH<br>PAYMENTS | WAIVER<br>RECIPIENTS | WAIVER  | WAIVER<br>RECIPIENTS | WAIVER<br>PAYMENTS | SERVICES<br>RECIPIENTS | SERVICES PAYMENTS |
| STATE TOTAL    | 825,451             | \$416,051,916     |                      | _                  | 24                   | _       |                      | \$6,990,345        |                        | \$1,422,112       |
| ADAIR          | 3,235               | \$2,467,417       | 0                    | - ' ' '            | 0                    |         |                      | \$53,556           | · · · · · ·            | \$11,088          |
| ANDREW         | 1,373               | \$821,110         | 1                    | \$1,186            | 0                    |         |                      | \$13,028           |                        |                   |
| ATCHISON       | 767                 | \$419,874         | 0                    | \$0                | 0                    |         | 37                   | \$4,766            | 12                     | \$3,143           |
| AUDRAIN        | 3,676               | \$1,916,860       | 0                    | \$0                | 0                    |         | 85                   | \$34,010           | 24                     | \$3,508           |
| BARRY          | 6,238               | \$2,494,259       | 1                    | \$653              | 0                    |         | 81                   | \$32,810           | 54                     | \$14,038          |
| BARTON         | 2,247               | \$901,156         | 0                    | \$0                | 0                    |         | 48                   | \$18,419           | 30                     | \$4,518           |
| BATES          | 2,600               | \$1,349,699       | 0                    | \$0                | 0                    |         | 48                   | \$14,093           | 30                     | \$7,571           |
| BENTON         | 3,513               | \$1,776,075       | 0                    |                    | 0                    |         |                      | \$35,975           | 47                     | \$11,178          |
| BOLLINGER      | 2,422               | \$1,137,831       | 0                    | \$0                | 0                    |         | 109                  | \$43,759           | 21                     | \$3,799           |
| BOONE          | 16,707              | \$9,082,116       | 1                    | \$1,008            | 0                    |         | 183                  | \$90,581           | 90                     | \$15,168          |
| BUCHANAN       | 14,186              | \$7,195,824       | 0                    | \$0                | 1                    | \$1,112 | 221                  | \$76,126           | 174                    | \$23,051          |
| BUTLER         | 10,265              | \$6,548,336       | 0                    | ·                  | 0                    | \$0     | 318                  | \$146,771          | 35                     | \$19,755          |
| CALDWELL       | 1,228               | \$521,749         | 0                    |                    | 0                    |         |                      | \$10,375           |                        |                   |
| CALLAWAY       | 5,140               | \$2,407,006       | 0                    | \$0                | 0                    |         | 54                   | \$18,508           | 26                     | \$3,304           |
| CAMDEN         | 5,263               | \$2,105,431       | 0                    |                    | 0                    |         | 70                   | \$23,875           |                        | \$3,931           |
| CAPE GIRARDEAU | 9,539               | \$5,439,050       | 22                   | \$15,127           | 0                    |         | 228                  | \$122,388          | 136                    | \$20,401          |
| CARROLL        | 1,603               | \$792,245         | 0                    |                    | 0                    |         | 43                   | \$25,261           | 25                     | \$4,579           |
| CARTER         | 1,749               | \$894.149         | 0                    | ·                  | 0                    |         |                      | \$38,667           | 6                      |                   |
| CASS           | 9,129               | \$4,471,633       | 5                    | ·                  | 0                    |         |                      | \$27,367           | 60                     | \$7,365           |
| CEDAR          | 2,765               | \$1,344,030       | 0                    | \$0                | 0                    |         | 82                   | \$22,382           | 20                     | \$5,896           |
| CHARITON       | 1,059               | \$625,230         | 0                    | \$0                | 0                    |         |                      | \$10,056           |                        | \$4,370           |
| CHRISTIAN      | 7,587               | \$2,778,829       | 9                    |                    | 0                    |         | 51                   | \$17,450           |                        | \$7,717           |
| CLARK          | 1,121               | \$458,897         | 0                    | * -, -             | 0                    |         |                      | \$24,754           | 11                     | \$1,830           |
| CLAY           | 17,164              | \$8,318,212       | -                    | * :                | 0                    |         |                      | \$67,535           |                        | \$24,168          |
| CLINTON        | 1,861               | \$1,054,155       |                      | . ,                | 0                    |         | 24                   | \$5,695            |                        | \$2,487           |
| COLE           | 7,897               | \$3,891,427       | 0                    | \$0                | 0                    |         | 85                   | \$29,761           | 8                      |                   |
| COOPER         | 2,036               | \$1,147,026       | 0                    | \$0                | 0                    |         | 37                   | \$11,327           | 11                     | \$3,081           |
| CRAWFORD       | 4,766               | \$2,292,859       | 2                    | \$2,051            | 0                    | \$0     | 101                  | \$42,112           | 75                     |                   |
| DADE           | 1,256               | \$609,491         | 0                    | . ,                | 0                    |         |                      | \$5,337            | 11                     | \$3,511           |
| DALLAS         | 3,141               | \$1,254,722       | 5                    | ·                  | 0                    |         |                      | \$20,220           | 18                     | . ,               |
| DAVIESS        | 1,135               | \$405,873         |                      | \$0                | 0                    |         | 9                    | \$1,741            | 16                     | . ,               |
| DEKALB         | 1,192               | \$558,676         |                      | \$0                | 0                    |         | 46                   | \$15,832           | 18                     | \$3,026           |
| DENT           | 3,175               | \$1,501,402       | 17                   | \$15,596           | 0                    |         | 67                   | \$27,890           | 33                     | \$14,176          |
| DOUGLAS        | 2,887               | \$1,024,236       | 1                    | \$507              | 0                    |         | 55                   | \$21,256           | 19                     | \$7,360           |
| DUNKLIN        | 10,827              | \$6,380,080       | 0                    | \$0                | 0                    | \$0     | 466                  | \$194,456          | 198                    | \$44,766          |
| FRANKLIN       | 10,002              | \$4,863,977       | 5                    |                    | 0                    |         |                      | \$45,749           |                        | \$20,705          |
| GASCONADE      | 1,869               | \$1,017,383       | 0                    | \$0                | 0                    | \$0     |                      | 1 1                |                        |                   |
| GENTRY         | 879                 | \$766,833         |                      | \$0                |                      |         |                      | \$6,264            |                        |                   |
| GREENE         | 34,123              | \$15,351,742      |                      | \$120,012          | 0                    | \$0     | 399                  | \$132,667          | 201                    | \$38,394          |
| GRUNDY         | 1,719               | \$881,065         |                      |                    |                      |         |                      |                    | 27                     | \$6,701           |
| HARRISON       | 1,559               | \$754,423         |                      |                    |                      |         |                      | \$1,057            |                        |                   |
| HENRY          | 3,992               | \$2,063,950       |                      | \$0                |                      | \$0     |                      | \$31,508           |                        |                   |
| HICKORY        | 1,678               | \$744,273         |                      | \$0                |                      | \$0     |                      | \$24,521           | 9                      | . ,               |
| HOLT           | 658                 | \$342,463         |                      |                    |                      |         |                      | \$3,980            | 7                      | \$1,070           |
| HOWARD         | 1,459               | \$814,479         | 0                    | \$0                | 0                    | \$0     |                      | \$11,705           | 9                      | \$2,702           |
| HOWELL         | 8,566               | \$3,948,663       | 0                    | \$0                | 0                    | \$0     | 138                  | \$41,421           | 134                    | \$28,599          |
| IRON           | 2,544               | \$1,680,621       | 1                    | \$5,457            | 0                    | \$0     |                      |                    | 31                     | \$9,359           |
| JACKSON        | 105,624             | \$48,108,499      | 172                  | \$160,248          | 4                    | \$3,447 | 866                  | \$443,707          | 909                    | \$115,891         |
| JASPER         | 20,980              | \$9,874,570       |                      |                    |                      | \$0     |                      | \$159,609          |                        | \$36,514          |
| JEFFERSON      | 21,089              | \$10,063,557      | 25                   |                    |                      | \$66    |                      | \$97,286           |                        | \$26,061          |
| JOHNSON        | 5,139               | \$2,332,171       | 0                    |                    |                      |         |                      | \$26,225           |                        | \$6,684           |
| KNOX           | 649                 | \$292,913         |                      |                    |                      |         |                      | \$6,097            | 7                      | \$2,152           |
| LACLEDE        | 6,617               | \$2,597,590       |                      |                    |                      |         |                      |                    | 49                     |                   |
| LAFAYETTE      | 4,560               | \$7,251,340       |                      | \$0                |                      |         |                      | \$32,347           | 45                     |                   |
| LAWRENCE       | 5,942               | \$2,710,358       |                      | \$1,008            |                      |         |                      | \$46,901           | 40                     | . ,               |
| LEWIS          | 1,210               | \$683,095         |                      |                    |                      |         |                      | \$11,446           |                        |                   |
| LINCOLN        | 6,021               | \$2,659,337       |                      | \$594              |                      |         |                      |                    |                        | . ,               |

|                |                |                       | ADULT DAY       | ADULT DAY      | AIDS       | AIDS       | AGED/DISABLED | AGED/DISABLED       | AMBULANCE       | AMBULANCE           |
|----------------|----------------|-----------------------|-----------------|----------------|------------|------------|---------------|---------------------|-----------------|---------------------|
|                | TOTAL          | TOTAL                 | HEALTH          | HEALTH         | WAIVER     | WAIVER     | WAIVER        | WAIVER              | SERVICES        | SERVICES            |
| LINN           | RECIPIENTS     | PAYMENTS<br>\$943,827 | RECIPIENTS<br>0 |                | RECIPIENTS |            | RECIPIENTS 30 | PAYMENTS<br>\$8,652 | RECIPIENTS<br>9 | PAYMENTS<br>\$3,431 |
| LIVINGSTON     | 2,009<br>2,182 | \$1,178,480           | 0               |                | 0          | \$0<br>\$0 | 48            | \$10,162            | 27              | \$7,076             |
| MCDONALD       | 4,975          | \$1,176,460           | 0               | * -            | 0          |            | 87            | \$38,008            |                 | . ,                 |
| MACON          | 2,132          | \$1,334,585           | 0               |                | 0          |            |               | \$29,724            | 22              | \$7,275             |
| MADISON        | 2,132          | \$1,411,055           | -               | \$534          | 0          |            | 122           | \$63,481            | 20              |                     |
| MARIES         | 1,279          | \$578,251             | 0               |                | 0          |            | 23            | \$8,412             | 16              | . ,                 |
| MARION         | 5,327          | \$3,297,191           | 0               |                | 0          |            |               | \$41,479            | 66              | · -,-               |
| MERCER         | 491            | \$266,633             | 0               | Ψΰ             | 0          |            | 5             | \$1,595             |                 | ,                   |
| MILLER         | 4,513          | \$1.875.367           | 0               |                | 0          |            | 74            | \$25,184            | 40              | . ,                 |
| MISSISSIPPI    | 4,061          | \$1,965,971           | 3               |                | 0          |            |               | \$182,668           |                 | . ,                 |
| MONITEAU       | 1,784          | \$960,675             |                 | * .,           |            |            |               | \$6,329             | 23              | + - 7 -             |
| MONROE         | 1,052          | \$563,540             | 0               |                | 0          |            | 63            | \$21,229            | 2               | \$302               |
| MONTGOMERY     | 1,989          | \$978,773             | 0               |                | 0          |            |               | \$17,404            | 18              |                     |
| MORGAN         | 3,724          | \$1,425,926           | 0               | * -            | 0          |            | 63            | \$19,214            | 30              | \$5,082             |
| NEW MADRID     | 5,293          | \$2,907,146           | 2               |                | 0          |            |               | \$218,983           | 94              | \$21,105            |
| NEWTON         | 8,189          | \$3,656,393           | 0               | + ,            | 0          |            |               | \$57,342            | 80              |                     |
| NODAWAY        | 1,490          | \$955.609             | 0               |                | 0          | \$0        | 43            | \$5,455             | 17              | \$4,530             |
| OREGON         | 2,528          | \$1,274,270           | 0               |                | 0          |            |               | \$29,512            | 24              | \$7,289             |
| OSAGE          | 1,123          | \$643,710             | 0               |                | 0          |            | 25            | \$8,862             | 10              |                     |
| OZARK          | 1,920          | \$641,007             | 0               |                | 0          | \$0        | 53            | \$16,803            | 19              | • ,                 |
| PEMISCOT       | 7,013          | \$3,436,549           | 2               |                | 0          |            |               | \$249,831           | 55              | · - ,               |
| PERRY          | 2,279          | \$1,272,128           | 1               | \$1,127        | 0          |            | 92            | \$42,739            |                 | \$3,097             |
| PETTIS         | 7,327          | \$3,563,429           | 0               |                | 0          |            | 100           | \$57,460            | 55              | \$14,205            |
| PHELPS         | 6,766          | \$3,471,664           | 1               | \$771          | 0          |            |               | \$23,265            | 86              |                     |
| PIKE           | 2,549          | \$1,486,197           | 0               |                | 0          | \$0        | 45            | \$8,396             |                 | \$8,807             |
| PLATTE         | 4,829          | \$2,067,104           | 1               | \$949          | 0          |            |               | \$7,077             | 32              | . ,                 |
| POLK           | 5,546          | \$3,053,423           | 5               |                | 0          |            |               | \$16,176            |                 | . ,                 |
| PULASKI        | 4,597          | \$2,042,681           | 0               |                | 0          |            | 68            | \$24,318            | 97              | \$20,779            |
| PUTMAN         | 836            | \$415,872             | 0               | \$0            | O          | \$0        | 6             | \$1,061             | 7               | \$2,399             |
| RALLS          | 1,136          | \$600,088             | 0               | \$0            | 0          |            | 37            | \$14,494            | 8               |                     |
| RANDOLPH       | 4,747          | \$2,396,605           | 0               | \$0            | 0          | \$0        | 130           | \$41,560            | 36              | \$5,070             |
| RAY            | 2,758          | \$1,435,214           | 0               | \$0            | 0          | \$0        | 39            | \$21,763            | 24              | \$2,905             |
| REYNOLDS       | 1,720          | \$1,229,210           | 0               | \$0            | 0          | \$0        | 65            | \$20,000            | 12              | \$7,385             |
| RIPLEY         | 4,330          | \$2,514,182           | 0               | \$0            | 0          | \$0        | 322           | \$156,571           | 40              | \$15,465            |
| ST. CHARLES    | 16,717         | \$8,946,805           | 43              | \$45,376       | 0          | \$0        | 90            | \$48,915            | 152             | \$20,137            |
| ST. CLAIR      | 1,837          | \$750,631             | 0               | \$0            | 0          | \$0        | 45            | \$14,777            | 3               | \$2,063             |
| ST. FRANCOIS   | 10,979         | \$5,773,127           | 37              | \$50,541       | 0          | \$0        | 300           | \$171,648           | 123             | \$25,943            |
| STE.GENEVIEVE  | 2,062          | \$1,001,452           | 3               | \$2,551        | 0          | \$0        | 40            | \$17,185            | 26              | \$4,385             |
| ST. LOUIS      | 100,833        | \$51,890,288          | 324             | \$336,699      | 5          | \$24,716   | 1,114         | \$912,415           | 996             | \$120,320           |
| SALINE         | 3,991          | \$9,959,380           | 0               | \$0            | 0          | \$0        | 94            | \$28,548            | 45              | \$10,473            |
| SCHUYLER       | 686            | \$340,670             | 0               | \$0            | 0          | \$0        | 35            | \$11,435            | 7               | \$1,127             |
| SCOTLAND       | 596            | \$323,382             | 0               |                |            | \$0        | 33            | \$12,208            | 0               | \$0                 |
| SCOTT          | 9,487          | \$5,821,289           | 20              | \$23,253       | 0          |            |               | \$212,148           | 124             | \$24,519            |
| SHANNON        | 2,032          | \$800,760             | 0               | \$0            | 0          | \$0        | 63            | \$22,816            | 15              | \$4,658             |
| SHELBY         | 1,044          | \$510,935             | 0               | \$0            | 0          | \$0        | 62            | \$16,240            | 17              | \$3,655             |
| STODDARD       | 6,371          | \$3,496,860           | 0               | \$0            | 0          | \$0        | 272           | \$138,289           | 118             | \$20,631            |
| STONE          | 4,294          | \$1,709,755           | 3               | \$3,589        | 0          | ΨΟ         |               | \$17,659            | 28              | \$9,414             |
| SULLIVAN       | 1,152          | \$669,324             | 0               | \$0            | 0          | \$0        | 6             | \$3,370             | 9               |                     |
| TANEY          | 6,672          | \$2,727,223           | 17              | \$16,831       | 0          | * -        |               | \$16,895            | 78              | \$18,204            |
| TEXAS          | 4,696          | \$1,909,742           | 1               | \$771          | 0          | \$0        |               | \$30,945            |                 | \$10,989            |
| VERNON         | 3,973          | \$4,205,076           |                 | +-             |            | \$0        |               | \$32,935            |                 | . ,                 |
| WARREN         | 3,373          | \$1,660,182           |                 | * -            |            | Ψ          |               | \$11,085            |                 | . ,                 |
| WASHINGTON     | 6,429          | \$3,018,963           | 25              |                |            | \$0        |               | \$66,999            | 64              |                     |
| WAYNE          | 3,537          | \$1,782,706           |                 |                |            |            |               | \$91,331            | 33              |                     |
| WEBSTER        | 4,867          | \$1,945,599           |                 | <b>4</b> 0,000 |            | * -        |               | \$32,584            |                 | . ,                 |
| WORTH          | 310            | \$132,897             | 0               | +-             |            | \$0        |               | \$1,573             |                 | \$416               |
| WRIGHT         | 4,495          | \$1,700,799           |                 | Ψ              |            | Ψ          |               | \$40,464            |                 |                     |
| ST. LOUIS CITY | 91,200         | \$41,109,247          | 208             |                |            |            |               | \$976,397           | 966             |                     |
| INVALID COUNTY | 1,186          | \$293,482             | 0               | \$0            | 0          | \$0        | 0             | \$0                 | 1               | \$152               |

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

|                | ALIDIOLOCY            | ALIDIOLOGY            | CASE         | CASE           | CLINIC             | CLINIC                | COMMUNITY  | COMMUNITY            | COMPREHENSIVE              | COMPREHENSIVE |
|----------------|-----------------------|-----------------------|--------------|----------------|--------------------|-----------------------|------------|----------------------|----------------------------|---------------|
|                | AUDIOLOGY<br>SERVICES | AUDIOLOGY<br>SERVICES | CASE<br>MGMT | CASE<br>MGMT   | CLINIC<br>SERVICES | CLINIC<br>SERVICES    | COMMUNITY  | SUPPORT              | COMPREHENSIVE<br>DAY REHAB | DAY REHAB     |
|                | RECIPIENTS            |                       |              | PAYMENTS       | RECIPIENTS         | PAYMENTS              | RECIPIENTS | PAYMENTS             | RECIPIENTS                 | PAYMENTS      |
| STATE TOTAL    | 236                   | \$18,744              | 1,220        | \$38,000       | 129,958            | \$16,563,468          | 666        | \$528,571            | 0                          | \$0           |
| ADAIR          | 5                     | \$129                 | 1            | \$68           | 772                | \$66,235              | 9          | \$4,868              | 0                          | \$0           |
| ANDREW         | 1                     | \$30                  | 6            | \$48           | 266                | \$35,113              | 0          | \$0                  | 0                          | \$0           |
| ATCHISON       | 0                     | \$0                   | 0            | \$0            | 186                | \$18,216              | 0          | \$0                  | 0                          | \$0           |
| AUDRAIN        | 0                     | \$0                   | 0            | \$0            | 409                | \$54,892              | 4          | \$2,925              | 0                          | \$0           |
| BARRY          | 3                     | \$32                  | 37           | \$628          | 1,233              | \$115,197             | 5          | \$4,667              | 0                          | \$0           |
| BARTON         | 0                     | \$0                   | 1            | \$30           | 596                | \$52,587              | 3          | \$1,734              | 0                          | \$0           |
| BATES          | 0                     | \$0                   | 0            | \$0            | 687                | \$71,622              | 0          | \$0                  | 0                          | \$0           |
| BENTON         | 0                     | \$0                   | 1            | \$30           | 746                | \$86,690              | 4          | \$1,920              | 0                          | \$0           |
| BOLLINGER      | 3                     | \$70                  | 48           | \$1,416        | 564                | \$46,464              | 0          | \$0                  | 0                          | \$0           |
| BOONE          | 2                     | \$120                 | 0            | \$0            | 2,434              | \$520,687             | 60         | \$35,542             | 0                          | \$0           |
| BUCHANAN       | 7                     | \$222                 | 226          | \$5,712        | 2,997              | \$440,288             | 26         | \$20,131             | 0                          | \$0           |
| BUTLER         | 9                     | \$274                 | 11           | \$110          | 2,673              | \$337,532             | 8          | \$6,482              | 0                          | \$0           |
| CALDWELL       | 2                     | \$77                  | 0            | \$0            | 227                | \$26,713              | 2          | \$2,365              | 0                          | \$0           |
| CALLAWAY       | 1                     | \$296                 | 0            | \$0            | 710                | \$79,943              | 9          | \$5,190              | 0                          | \$0           |
| CAMDEN         | 0                     | \$0                   | 1            | \$8            | 637                | \$60,666              | 1          | \$1,668              | 0                          | \$0           |
| CAPE GIRARDEAU | 15                    | \$743                 | 20           | \$226          | 2,024              | \$233,001             | 6          | \$5,192              | 0                          | \$0           |
| CARROLL        | 2                     | \$70                  | 0            | \$0            | 256                | \$29,311              | 2          | \$782                | 0                          | \$0           |
| CARTER         | 1                     | \$20                  | 0            | \$0            | 380                | \$55,866              | 0          | \$0                  | 0                          | \$0           |
| CASS           | 1                     | \$67                  | 0            | \$0            | 827                | \$110,867             | 2          | \$2,560              | 0                          | \$0           |
| CEDAR          | 1                     | \$10                  | 0            | \$0            | 569                | \$57,453              | 0          |                      | 0                          | \$0           |
| CHARITON       | 0                     | \$0                   | 0            | \$0            | 163                | \$18,119              | 1          | \$388                | 0                          | \$0           |
| CHRISTIAN      | 6                     | \$265                 | 9            | \$94           | 1,521              | \$169,157             | 6          | \$5,506              | 0                          | \$0           |
| CLARK          | 1                     | \$16                  | 0            | \$0            | 200                | \$24,951              | 2          | \$695                | 0                          | \$0           |
| CLAY           | 3                     | \$81                  | 0            | \$0            | 2,229              | \$278,394             | 7          | \$8,455              | 0                          | \$0           |
| CLINTON        | 3                     | \$105                 | 9            | \$116          | 415                | \$47,450              | . 2        | \$2,330              | 0                          | \$0           |
| COLE           | 0                     | \$0                   | 0            | \$0            | 1,084              | \$135,104             | 8          | . ,                  | 0                          | \$0           |
| COOPER         | 0                     | \$0                   | 0            | \$0            | 234                | \$29,546              | 16         | \$4,249              | 0                          | \$0           |
| CRAWFORD       | 1                     | \$25                  | 9            | \$94           | 1,090              | \$131,435             | 0          | \$0                  | 0                          | \$(           |
| DADE           | 1                     | \$50                  | 0            | \$0            | 296                | \$35,376              | 0          | \$0                  | 0                          | \$0           |
| DALLAS         | 0                     | \$0                   | 9            | \$226          | 627                | \$69,667              | 0          | \$0                  | 0                          | \$0           |
| DAVIESS        | 0                     | \$0                   | 1            | \$8            | 220                | \$23,078              | 0          |                      | 0                          | \$(           |
| DEKALB         | 0                     | \$0                   | 1            | \$60           | 277                | \$31,456              | 1          | \$789                | 0                          | \$0           |
| DENT           | 2                     | \$45                  | 47           | \$1,970        | 726                | \$61,637              | . 2        | \$2,288              | 0                          | \$0           |
| DOUGLAS        | 1                     | \$17                  | 29           | \$762          | 503                | \$56,811              | 0          | \$0                  | 0                          | \$(           |
| DUNKLIN        | 4                     | \$813                 | 6            | \$166          | 2,086              | \$216,571             | 6          | \$5,227              | 0                          | \$0           |
| FRANKLIN       | 1                     | \$25                  | 0            | \$100          | 1,277              | \$144,551             | 17         | \$12,022             | 0                          | \$0           |
| GASCONADE      | 0                     |                       | 0            |                | ,                  | \$26,155              |            | . ,                  | Š                          | \$0           |
| GENTRY         | 1                     | \$0<br>\$25           | 1            | \$0<br>\$68    | 278                | \$20,133              | 1          | \$0<br>\$991         | 0                          | \$(           |
| GREENE         | 20                    | \$2,297               | 43           | \$536          | 7,540              | \$879,561             | 18         |                      | _                          | \$(           |
| GRUNDY         | 1                     | \$25                  | 0            | \$0            | 400                | \$40,901              | 2          | \$1,479              |                            | \$(           |
| HARRISON       | 0                     | \$0                   | 29           | \$978          | 332                | \$25,113              | 0          | \$0                  |                            | \$0           |
| HENRY          | 0                     | \$0                   | 0            | \$976          | 513                | \$69,208              |            | \$166                |                            | \$(           |
| HICKORY        | 1                     | \$702                 | 0            | \$0            | 357                | \$46,258              |            | \$1,998              | 0                          | \$(           |
| HOLT           | 0                     | \$0                   | 2            | \$16           | 123                | \$18,040              | 0          | \$0                  |                            | \$(           |
| HOWARD         | 0                     | \$0                   | 0            | \$10           | 229                | \$18,767              | 5          | \$5,661              | 0                          | \$(           |
| HOWELL         | 3                     | \$1,187               | 51           | \$1,548        | 2,312              | \$205,732             | 8          | \$1,992              | 0                          | \$(           |
| IRON           | 1                     | \$1,107               | 0            | \$1,348        | -                  | \$77,907              | 5          | \$2,365              | 0                          | \$(           |
| JACKSON        | 1                     | \$1,104               | 0            | \$0<br>\$0     |                    | \$2,026,789           | 31         | \$2,365<br>\$40,412  |                            | \$0           |
| JASPER         | 6<br>24               | \$1,104<br>\$1,176    | 103          | \$0<br>\$2,712 | 5,002              | \$2,026,789           | 15         | \$40,412<br>\$10,726 |                            | \$0           |
| JEFFERSON      | 24                    | \$1,176<br>\$480      | 103          | \$2,712        |                    | \$349,594             | 32         | \$10,726             | 0                          | \$0           |
| JOHNSON        | 1                     | \$480<br>\$50         | 0            | \$0<br>\$0     | -                  | · · ·                 | 0          |                      | -                          | \$0           |
|                | 1                     |                       | ·            |                | 500                | \$56,550<br>\$13,704  | 0          |                      |                            | \$0           |
| KNOX           | 0                     | \$0<br>\$156          | 11           |                | 118                | \$13,704<br>\$143,500 | 1          | \$504                |                            |               |
| LACLEDE        | 6                     | \$156                 | 1            | \$38           |                    | \$143,509             |            | \$1,152              |                            | \$0           |
| LAFAYETTE      | 0                     | \$0                   | 0            | \$0            | 537                | \$42,141              | 3          | \$2,847              | 0                          | \$0           |
| LAWRENCE       | 1                     | \$19                  | 17           | \$274          | 1,239              | \$133,650             | 7          | \$7,520              |                            | \$0           |
| LEWIS          | 1                     | \$17                  | 7            | \$278          | 263                | \$37,347              | 3          | \$1,224              | 0                          | \$0           |
| LINCOLN        | 0                     | \$0                   | 0            | \$0            | 683                | \$83,179              | 12         | \$8,776              | 0                          | \$0           |

|                | AUDIOLOGY    | AUDIOLOGY         | CASE       | CASE    | CLINIC            | CLINIC      | COMMUNITY       | COMMUNITY       | COMPREHENSIVE | COMPREHENSIVE   |
|----------------|--------------|-------------------|------------|---------|-------------------|-------------|-----------------|-----------------|---------------|-----------------|
|                | SERVICES     | SERVICES          | MGMT       | MGMT    | SERVICES          | SERVICES    | SUPPORT         | SUPPORT         | DAY REHAB     | DAY REHAB       |
| LINN           | RECIPIENTS 3 | PAYMENTS<br>\$229 | RECIPIENTS | \$0     | RECIPIENTS<br>341 | \$39,262    | RECIPIENTS<br>0 | PAYMENTS<br>\$0 | RECIPIENTS 0  | PAYMENTS<br>\$0 |
| LIVINGSTON     | 1            | \$102             | 0          | \$0     | 514               | \$56,460    | 4               | \$3,313         | 0             | \$(             |
| MCDONALD       | 2            | \$35              | 34         | \$568   | 944               | \$83.319    | . 0             | \$0             | 0             | \$0             |
| MACON          | 2            | \$79              | 0          | \$0     | 429               | \$44,182    | 6               | \$1,162         | 0             |                 |
| MADISON        | 2            | \$197             | 0          | \$0     | 600               | \$46,479    |                 | \$0             | ~             |                 |
| MARIES         | 0            | \$0               | 0          | \$0     | 347               | \$35,502    | 0               | \$0             | 0             | \$0             |
| MARION         | 5            | \$224             | 5          | \$168   | 1,660             | \$175,869   | 15              | \$10,928        | 0             | \$0             |
| MERCER         | 2            | \$555             | 4          | \$98    | 78                | \$7,387     | 1               | \$1,892         | 0             | \$0             |
| MILLER         | 0            | \$0               | 0          | \$0     | 625               | \$63,860    | 4               | \$1,197         | 0             | \$0             |
| MISSISSIPPI    | 0            | \$0               | 34         | \$1,098 | 918               | \$95,481    | 0               | \$0             | 0             |                 |
| MONITEAU       | 0            | \$0               | 0          | \$0     | 217               | \$27,263    | 6               | \$6,407         | 0             |                 |
| MONROE         | 0            | \$0               | 0          | \$0     | 130               | \$13,334    | 1               | \$175           | 0             | \$0             |
| MONTGOMERY     | 2            | \$80              | 0          |         | 215               | \$23,115    | 4               | \$5,390         | 0             | \$0             |
| MORGAN         | 0            | \$0               | 0          | \$0     | 564               | \$76,071    | 2               | \$450           | 0             | \$0             |
| NEW MADRID     | 1            | \$510             | 21         | \$766   | 1,166             | \$143,831   | 0               | \$0             | 0             |                 |
| NEWTON         | 3            | \$120             | 20         | \$462   | 1,766             | \$198,269   | 2               | \$534           | 0             |                 |
| NODAWAY        | 1            | \$84              | 0          | \$0     | 315               | \$33,019    | 0               | \$0             | 0             | \$0             |
| OREGON         | 0            | \$0               | 21         | \$760   | 674               | \$64,384    | 5               | \$1,592         | 0             | \$0             |
| OSAGE          | 0            | \$0               | 0          | \$0     | 188               | \$17,369    | 5               | \$2,704         | 0             | \$0             |
| OZARK          | 0            | \$0               | 6          | \$92    | 339               | \$36,245    | 1               | \$1,214         | 0             | \$0             |
| PEMISCOT       | 0            | \$0               | 44         | \$1,072 | 897               | \$89,410    | 1               | \$1,069         | 0             | \$0             |
| PERRY          | 4            | \$100             | 2          | \$158   | 538               | \$40,961    | 2               | \$573           | 0             | \$0             |
| PETTIS         | 3            | \$565             | 4          | \$32    | 854               | \$90,486    | 17              | \$11,559        | 0             | \$0             |
| PHELPS         | 8            | \$355             | 34         | \$844   | 1,748             | \$185,977   | 1               | \$331           | 0             | \$0             |
| PIKE           | 0            | \$0               | 9          | \$84    | 700               | \$84,263    | 12              | \$10,121        | 0             | \$0             |
| PLATTE         | 1            | \$30              | 0          | \$0     | 537               | \$73,032    | 4               | \$3,693         | 0             | \$0             |
| POLK           | 3            | \$49              | 0          | \$0     | 1,221             | \$130,777   | 4               | \$5,314         | 0             | \$0             |
| PULASKI        | 3            | \$237             | 6          | \$70    | 988               | \$111,558   | 2               | \$960           | 0             | \$0             |
| PUTMAN         | 0            | \$0               | 2          | \$16    | 127               | \$19,574    | 3               | \$2,269         | 0             | \$0             |
| RALLS          | 1            | \$50              | 3          | \$56    | 320               | \$39,121    | 4               | \$1,986         | 0             | \$0             |
| RANDOLPH       | 1            | \$35              | 0          | \$0     | 659               | \$77,235    | 5               | \$4,053         | 0             | \$0             |
| RAY            | 1            | \$60              | 0          | \$0     | 317               | \$39,655    | 10              | \$13,716        | 0             | * -             |
| REYNOLDS       | 2            | \$317             | 4          | \$54    | 386               | \$49,600    | 2               | \$913           | 0             | * -             |
| RIPLEY         | 3            | \$67              | 3          | \$24    | 1,063             | \$134,353   | 3               | \$6,069         | 0             | \$0             |
| ST. CHARLES    | 4            | \$457             | 3          | \$328   | 1,887             | \$234,627   | 40              | \$36,669        | 0             | \$0             |
| ST. CLAIR      | 1            | \$13              | 0          | \$0     | 211               | \$19,428    | 0               | \$0             | 0             | \$0             |
| ST. FRANCOIS   | 1            | \$530             | 1          | \$8     | 2,011             | \$209,924   | 8               | \$2,934         | 0             | \$0             |
| STE.GENEVIEVE  | 0            | \$0               | 0          | \$0     | 268               | \$28,981    | 0               | \$0             | 0             |                 |
| ST. LOUIS      | 5            | \$40              | 12         | \$1,106 | 10,418            | \$1,592,449 | 59              | \$54,625        | 0             | \$0             |
| SALINE         | 1            | \$42              | 0          | **      | 672               | \$63,879    | 6               | \$6,895         |               | \$0             |
| SCHUYLER       | 0            | \$0               | 0          | * -     | 151               | \$16,577    | 0               | \$0             | 0             | \$0             |
| SCOTLAND       | 0            | \$0               | 0          |         | 110               | \$16,617    | 1               | \$324           | 0             | \$0             |
| SCOTT          | 3            | \$661             | 4          | \$98    | 2,345             | \$233,741   |                 |                 | 0             | * -             |
| SHANNON        | 0            | \$0               | 23         | \$376   | 471               | \$58,727    | 0               | \$0             |               | ·               |
| SHELBY         | 0            | \$0               | 0          | * -     | 233               | \$38,507    |                 | \$0             |               | \$0             |
| STODDARD       | 3            | \$551             | 18         |         | 1,545             | \$169,610   |                 | \$11,598        |               | \$0             |
| STONE          | 3            | \$53              | 0          | \$0     | 794               | \$89,081    | 0               | \$0             |               | \$0             |
| SULLIVAN       | 0            | \$0               | 9          | \$204   | 195               | \$28,948    |                 | \$369           |               | \$0             |
| TANEY          | 2            | \$593             | 9          | • -     | 1,193             | \$174,358   |                 | \$224           | 0             | * -             |
| TEXAS          | 5            | \$88              | 46         |         | 1,155             | \$118,078   |                 | \$443           | 0             | \$(             |
| VERNON         | 2            | \$36              | 6          | \$158   | 977               | \$87,401    |                 | \$5,182         | 0             | \$0             |
| WARREN         | 0            | \$0               | 0          | \$0     | 387               | \$50,471    | 6               | \$3,380         |               | \$(             |
| WASHINGTON     | 1            | \$83              | 0          | \$0     | 920               | \$108,432   |                 | \$1,681         | 0             | \$0             |
| WAYNE          | 4            | \$90              | 1          | \$30    | 795               | \$103,319   |                 | \$1,198         |               | \$0             |
| WEBSTER        | 0            | \$0               | 4          | \$76    | 862               | \$120,002   |                 | \$3,425         |               |                 |
| WORTH          | 0            | \$0               | 1          | \$30    | 58                | \$6,578     |                 | \$0             |               | \$(             |
| WRIGHT         | 0            | \$0               | 40         |         | 803               | \$124,640   |                 | \$0             |               | \$0             |
| ST. LOUIS CITY | 5            | \$469             | 50         |         | 9,820             | \$1,631,484 |                 | \$17,853        |               |                 |
| NVALID COUNTY  | 0            | \$0               | 0          | \$0     | 25                | \$2,052     | 0               | \$0             | 0             | \$              |

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

|                 |      |            | CSTAR      | CSTAR      | CSTAR   | CSTAR               | DENTAL     | DENTAL              | FSD        | FSD                  |
|-----------------|------|------------|------------|------------|---------|---------------------|------------|---------------------|------------|----------------------|
|                 | CRNA | CRNA       | PRIVATE    | PRIVATE    | PUBLIC  | PUBLIC              | SERVICES   | SERVICES            | CASE MGMT  | CASE MGMT            |
|                 |      | PAYMENTS   | RECIPIENTS |            |         |                     | RECIPIENTS |                     | RECIPIENTS | PAYMENTS             |
| STATE TOTAL     | 10   | \$551      | 2          | \$110-     | 3,390   | \$2,946,991         | 5,842      | \$850,800           | 1,771      | \$4,692,625          |
| ADAIR           | 0    | \$0        | 0          | \$0        | 63      | \$128,489           | 25         | \$4,810             | 11         | \$20,781             |
| ANDREW          | 0    | \$0        | 0          | \$0        | 1       | \$175               | 26         | \$2,687             | 0          |                      |
| ATCHISON        | 0    | \$0        | 0          | \$0        | 1       | \$307               | 25         | \$2,788             | 0          | * *                  |
| AUDRAIN         | 0    | \$0        | 0          | \$0        | 12      | \$6,616             | 0          | \$0                 | 9          |                      |
| BARRY           | 0    | \$0        | 0          | \$0        | 4       | \$4,610             | 40         | \$7,797             | 2          |                      |
| BARTON          | 0    | \$0        | 1          | \$101-     | 15      | \$9,605             | 16         | \$1,118             | 0          | * -                  |
| BATES           | 0    | \$0        | 0          | \$0        | 5       | \$9,985             | 76         | \$9,747             | 3          |                      |
| BENTON          | 0    | \$0        | 0          | \$0        | 33      | \$9,423             | 30         | \$3,641             | 1          | \$857                |
| BOLLINGER       | 0    | \$0        | 0          | \$0        | 3       | \$1,311             | 37         | \$6,484             | 2          | \$4,489              |
| BOONE           | 0    | \$0        | 0          | \$0<br>©0  | 119     | \$88,716            | 5          | \$1,471             | 93         | \$153,641            |
| BUCHANAN        | 0    | \$0        | 0          | \$0<br>©0  | 92      | \$75,533            | 341        | \$32,775            | 1          | \$1,124              |
| BUTLER          | 0    | \$0        | 0          | \$0        | 36      | \$18,187            | 156        | \$25,840            | 10         | \$36,073             |
| CALDWELL        | 0    | \$0        | 0          | \$0<br>©0  | 1       | \$5,921             | 3          | \$883               | 0          |                      |
| CALLAWAY        | 0    | \$0<br>\$0 | 0          | \$0<br>\$0 | 20      | \$41,311            | 3          | * -                 | 36         | \$90,562<br>\$10.873 |
| CAMDEN          | 0    | ·          | 0          |            | 16      | \$23,418            | 2          | \$173               | 10         | ¥ -,                 |
| CAPPOLL         | 0    | \$0        | 0          | \$0<br>\$0 | 32      | \$33,053            | 208        | \$26,903<br>\$3,583 | 24         | \$34,615             |
| CARROLL         | 0    | \$0        | 0          | \$0<br>\$0 | 3       | \$2,792             | 40         | **,                 | 0          | * -                  |
| CARTER          | Ŭ    | \$0        | 0          | \$0<br>©0  | 1       | \$4,315             | 28         | \$4,618             | 4          | \$3,965              |
| CASS            | 0    | \$0        | 0          | \$0<br>©0  | 20      | \$19,159            | 20         | \$2,484             | 12         | \$25,397             |
| CEDAR           | 0    | \$0<br>\$0 | 0          | \$0<br>\$0 | 8       | \$3,906             | 34         | \$7,028             | 2          | \$1,382              |
| CHARITON        | 0    | ·          | 0          | •          | 4       | \$2,526             | 2          | \$66                | 2          | \$1,654              |
| CHRISTIAN       | 0    | \$0        | 0          | \$0<br>©0  | 32      | \$27,006            | 198        | \$30,021            | 27         | \$70,503             |
| CLARK           | 1    | \$31       | 0          | \$0        | 3       | \$3,383             | 77         | \$7,710             | 0          |                      |
| CLAY<br>CLINTON | 2    | \$158      | 0          | \$0<br>\$0 | 47      | \$40,137            | 39         | \$5,179             | 13         |                      |
| COLE            | 0    | \$0        | 0          | \$0<br>\$0 | 50      | \$6,173             | 28         | \$2,852             | 1          | \$757                |
| COOPER          | 0    | \$0<br>\$0 | 0          | \$0<br>\$0 | 59<br>5 | \$75,527            | 8          | •                   | 21         | \$25,440<br>\$443    |
| CRAWFORD        | 0    | \$0<br>\$0 | 0          | \$0        | 14      | \$1,378<br>\$23,766 | 47         | \$1,365<br>\$7,315  | 1          | \$3,249              |
| DADE            | 0    | \$0        | 0          | \$0        | 3       | \$3,352             | 9          |                     | 1          | \$2,960              |
| DALLAS          | 0    | \$0        | 0          | \$0        | 2       | \$1,886             | 36         | \$4,221             | 2          | \$11,962             |
| DAVIESS         | 0    | \$0        | 0          | \$0        | 5       | \$4,875             | 17         | \$1,900             | 2          | \$2.073              |
| DEKALB          | 0    | \$0        | 0          | \$0        | 1       | \$1,904             | 16         | \$2,265             | 0          | + /                  |
| DENT            | 0    | \$0        | 0          | \$0        | 17      | \$8,992             | 27         | \$6,517             | 1          | \$2,304              |
| DOUGLAS         | 0    | \$0        | 0          | \$0        | 4       | \$7,388             | 51         | \$6,723             | 4          |                      |
| DUNKLIN         | 0    | \$0        | 0          | \$0        | 41      | \$51.020            | 99         | \$25,983            | 5          | \$4,705              |
| FRANKLIN        | 0    | \$0        | 0          | \$0        | 33      | \$26.629            | 17         | \$2,252             | 9          | . ,                  |
| GASCONADE       | 0    |            | 0          |            |         | + -/                |            | . ,                 |            | 1                    |
| GENTRY          | 0    | \$0        | 0          | \$0        | 2       | \$501               | 12         |                     | 0          |                      |
| GREENE          | 0    | \$0        | 0          | \$0        |         | \$177,485           |            | + , -               | 95         |                      |
| GRUNDY          | 0    | \$0        | 0          | \$0        | 17      | \$11,495            |            | . ,                 | 3          |                      |
| HARRISON        | 0    | \$0        | 0          | \$0        | 4       | \$6,981             | 26         |                     | 2          | \$3,798              |
| HENRY           | 0    | \$0        | 0          | \$0        | 57      | \$83,744            | 7          | \$711               | 3          |                      |
| HICKORY         | 0    | \$0        | 0          | \$0        | 4       | \$4,467             | 12         | \$714               | 2          | \$1,711              |
| HOLT            | 0    | \$0        | 0          | \$0        | 1       | \$176               |            | -                   | 2          |                      |
| HOWARD          | 0    | \$0        | 0          | \$0        | 4       | \$3,150             |            | \$113               |            | \$456                |
| HOWELL          | 0    | \$0        | 0          | \$0        | 24      | \$35,174            |            | -                   |            |                      |
| IRON            | 0    | \$0        | 0          | \$0        | 10      | \$10,158            |            | \$3,071             | 14         |                      |
| JACKSON         | 2    | \$118      | 0          | \$0        | 394     | \$302,998           |            | \$30,585            | 302        | \$978,331            |
| JASPER          | 0    | \$0        | 0          | \$0        | 94      | \$89,157            | 325        | \$55,479            | 84         |                      |
| JEFFERSON       | 0    | \$0        | 0          | \$0        | 62      | \$55,551            | 34         | \$3,241             | 13         |                      |
| JOHNSON         | 0    | \$0        | 0          | \$0        | 6       | \$2,430             | 19         |                     | 4          | \$7,136              |
| KNOX            | 0    | \$0        | 0          | \$0        | 2       | \$239               |            | \$1,452             | 2          |                      |
| LACLEDE         | 0    | \$0        | 0          | \$0        | 22      | \$23,768            |            | \$25,952            | 7          | \$8,926              |
| LAFAYETTE       | 0    | \$0        | 0          | \$0        | 6       | \$8,385             | 7          | \$2,537             | 2          | \$4,163              |
| LAWRENCE        | 0    | \$0        | 0          | \$0        | 6       |                     | 62         | \$11,839            |            |                      |
| LEWIS           | 0    | \$0        | 0          | \$0        | 1       | \$34                | 19         |                     | 0          |                      |
| LINCOLN         | 0    | \$0        | 0          | \$0        | 24      | \$11,578            |            |                     |            | \$5,962              |
|                 |      | , -        |            | * -        |         |                     |            |                     |            |                      |

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

|                      |            |             | CSTAR      | CCTAD            | CCTAD           | CCTAD                | DENTAL             | DENTAL              | TCD.             | TCD.               |
|----------------------|------------|-------------|------------|------------------|-----------------|----------------------|--------------------|---------------------|------------------|--------------------|
|                      | CRNA       | CRNA        | PRIVATE    | CSTAR<br>PRIVATE | CSTAR<br>PUBLIC | CSTAR<br>PUBLIC      | DENTAL<br>SERVICES | DENTAL<br>SERVICES  | FSD<br>CASE MGMT | FSD<br>CASE MGMT   |
|                      | RECIPIENTS | _           | RECIPIENTS |                  | RECIPIENTS      |                      | RECIPIENTS         |                     | RECIPIENTS       | PAYMENTS           |
| LINN                 | 0          | \$0         | 0          | \$0              | 9               | \$17,656             | 16                 | \$1,650             | 3                | \$3,984            |
| LIVINGSTON           | 0          | \$0         | 0          | \$0              | 10              | \$6,405              | 33                 | \$2,489             | 0                | \$0                |
| MCDONALD             | 0          | \$0         | 0          | \$0              | 6               | \$6,444              | 66                 | \$8,545             | 10               | \$20,418           |
| MACON                | 0          | \$0         | 0          | \$0              | 14              | \$13,332             | 18                 | \$4,734             | . 7              | \$12,329           |
| MADISON              | 0          | \$0         | 0          | \$0              | 9               | \$7,451              | 25                 | \$4,573             | 31               | \$82,624           |
| MARIES               | 0          | \$0         | 0          | \$0              | 5               | \$2,448              | 18                 | \$1,840             | 0                | \$0                |
| MARION               | 0          |             | 0          | \$0              | 29              | \$30,232             | 115                | \$13,898            | 12               | \$16,813           |
| MERCER               | 0          | \$0         | 0          | \$0              | 1               | \$306                | 8                  | \$1,988             | 0                | \$0                |
| MILLER               | 0          | \$0         | 0          | \$0              | 9               | \$8,969              | 3                  | \$73                | 4                | \$2,937            |
| MISSISSIPPI          | 0          | \$0         | 0          | \$0              | 11              | \$6,206              | 38                 | \$3,189             | 0                | \$0                |
| MONITEAU             | 0          | \$0         | 0          | \$0              | 2               | \$2,060              | 0                  | \$0                 | 4                | \$4,625            |
| MONROE               | 0          | \$0         | 0          | \$0              | 2               | \$907                | 0                  | \$0                 | 3                | \$16,016           |
| MONTGOMERY           | 0          | * -         | 0          | \$0              | 3               | \$998                | 4                  | \$380               | 2                | \$1,708            |
| MORGAN               | 0          | \$0         | 0          | \$0              | 3               | \$8,567              | 0                  | \$0                 | 0                | \$0                |
| NEW MADRID           | 0          | \$0         | 0          | \$0              | 5               | \$6,123              | 32                 | \$7,455             | 4                | \$4,326            |
| NEWTON               | 0          | \$0         | 0          | \$0              | 35              | \$23,879             | 133                | \$19,571            | 23               | \$42,048           |
| NODAWAY              | 0          | \$0         | 0          | \$0              | 3               | \$3,825              | 46                 | \$3,923             | 1                | \$866              |
| OREGON               | 0          | * -         | 0          | \$0              | 4               | \$1,969              | 15                 | \$3,785             | 6                | \$9,743            |
| OSAGE                | 0          | \$0         | 0          | \$0              | 4               | \$5,048              | 0                  | \$0                 | 1                | \$1,514            |
| OZARK                | 0          | \$0         | 0          | \$0              | 0               | \$0                  | 13                 | \$1,518             | 0                | \$0                |
| PEMISCOT             | 0          | \$0         | 0          | \$0              | 22              | \$18,370             | 69                 | \$14,770            | 2                | \$5,396            |
| PERRY                | 0          | \$0         | 0          | \$0              | 2               | \$1,452              | 75                 | \$5,323             | 2                | \$5,102            |
| PETTIS               | 0          | \$0         | 0          | \$0              | 28              | \$17,666             | 4                  | \$219               | 10               | \$32,362           |
| PHELPS               | 0          | \$0         | 0          | \$0              | 49              | \$49,597             | 52                 | \$12,205            | 63               | \$170,695          |
| PIKE                 | 0          | \$0         | 0          | \$0              | 5               | \$3,046              | 39                 | \$6,862             | 7                | \$8,819            |
| PLATTE               | 0          | * -         | 0          | \$0              | 11              | \$5,797              | 9                  | \$679               | 8                |                    |
| POLK                 | 0          | \$0         | 0          | \$0              | 14              | \$16,516             | 69                 | \$8,102             | 85               | \$260,157          |
| PULASKI              | 0          | \$0         | 0          | \$0              | 10              | \$10,053             | 93                 | \$10,734            | 19               |                    |
| PUTMAN               | 0          | \$0         | 0          | \$0              | 2               | \$4,964              | 8                  | \$498               | 0                | * -                |
| RALLS                | 0          | \$0         | 0          | \$0              | 3               | \$6,271              | 25                 | \$3,860             | 0                |                    |
| RANDOLPH             | 0          | \$0         | 0          | \$0              | 38              | \$29,321             | 2                  | \$1,133             | 3                | . ,                |
| RAY                  | 0          | **          | 0          | \$0              | 2               | \$1,585              | 0                  | 7.0                 | 2                |                    |
| REYNOLDS             | 0          | * -         | 0          | \$0              | 7               | \$6,240              | 17                 | \$3,056             | 32               |                    |
| RIPLEY               | 2          | \$86        | 0          | \$0              | 5               | \$1,903              | 61                 | \$10,968            | 5                | . ,                |
| ST. CHARLES          | 1          | \$102       | 0          | \$0              | 79              | \$92,342             | 5                  | *                   | 31               | \$48,475           |
| ST. CLAIR            | 0          | 7.5         | 0          | \$0              | 3               | \$5,330              | /                  | \$1,012             | 1                | \$225              |
| ST. FRANCOIS         | 0          | \$0         | 0          | \$0              | 66              | \$39,491             | 34                 | \$2,542             | 13               |                    |
| STE.GENEVIEVE        | 0          |             | 0          | \$0              |                 |                      |                    | ,                   |                  |                    |
| ST. LOUIS            | 1          | \$41        | 0          | \$0              | 307             | \$202,802            |                    | \$14,964            |                  |                    |
| SALINE               | 0          | • -         | 0          | \$0              | 5               | \$4,240              |                    | \$4,173             |                  |                    |
| SCHUYLER             | 0          | \$0         | 0          | \$0<br>©0        | 1               | \$520                |                    | , ,                 |                  |                    |
| SCOTLAND             | 0          | • -         | 0          | \$0              | 2               | \$1,203              |                    | -                   |                  |                    |
| SCOTT                | 0          | * -         | 0          | \$0<br>\$0       | 26              | \$22,902             | 123                |                     | 15               | . ,                |
| SHANNON              | 0          | * -         | 0          | \$0              | 4               | \$748                | 19                 |                     | 0                |                    |
| SHELBY               | 0          | ,           | 0          | \$0<br>\$0       | 10              |                      |                    |                     |                  |                    |
| STODDARD<br>STONE    | 0          |             | 0          | \$0<br>\$0       | 41              | \$18,607<br>\$678    | 95<br>85           |                     |                  |                    |
| SULLIVAN             | 0          |             | 0          | \$0<br>\$0       | 8               | \$678<br>\$4,775     |                    | . ,                 |                  | . ,                |
| TANEY                | 0          |             | 0          | \$0<br>\$0       | 8<br>27         | \$4,775              | 196                | *                   |                  | \$719<br>\$37,213  |
|                      | 0          |             | _          |                  |                 |                      |                    |                     |                  |                    |
| TEXAS<br>VERNON      | 0          |             | 0          | \$0<br>\$9-      | 38<br>56        | \$38,261<br>\$31,435 | 87<br>135          | \$24,528            |                  |                    |
|                      |            |             | 1          | \$9-<br>\$0      |                 | \$31,435             |                    |                     |                  |                    |
| WARREN<br>WASHINGTON | 0          | \$0<br>\$0  | 0          |                  | 15<br>31        |                      | 0                  | \$0<br>\$72         |                  |                    |
| WASHINGTON<br>WAYNE  | 0          |             | 0          | \$0<br>\$0       | 31<br>5         | \$13,018<br>\$4,247  | 1<br>47            | \$8,833             | 5                | \$4,620<br>\$7,166 |
| WEBSTER              | 0          |             | 0          |                  |                 | . ,                  |                    |                     |                  |                    |
| WORTH                | 0          |             | _          | \$0<br>\$0       | 6               |                      | 101                | \$17,775<br>\$1,307 |                  |                    |
|                      |            |             | 0          | \$0<br>\$0       | 2               | \$1,066<br>\$7,220   |                    | . ,                 | 0                |                    |
| WRIGHT               | 0          | \$0<br>\$16 | 0          | \$0<br>\$0       | 9               | \$7,229<br>\$447.855 |                    | \$8,937<br>\$16,052 |                  |                    |
| ST. LOUIS CITY       | 1          |             | 0          |                  | 613             | \$447,855            |                    |                     |                  |                    |
| INVALID COUNTY       | 0          | \$0         | 0          | \$0              | 5               | \$11,379             | 3                  | \$730               | 50               | \$185,336          |

|                    | DISEASE MGMT           | DISEASE MGMT         | DME                    | DME                  | EPSDT SERV               | EPSDT SERV          | EPSDT REF.             | EPSDT REF.            | EPSDT             | EPSDT           |
|--------------------|------------------------|----------------------|------------------------|----------------------|--------------------------|---------------------|------------------------|-----------------------|-------------------|-----------------|
|                    | TRAINING<br>RECIPIENTS | TRAINING<br>PAYMENTS | SERVICES<br>RECIPIENTS | SERVICES PAYMENTS    | SCREENINGS<br>RECIPIENTS | SCREENINGS PAYMENTS | SERVICES<br>RECIPIENTS | SERVICES<br>PAYMENTS  | TCM<br>RECIPIENTS | TCM<br>PAYMENTS |
| STATE TOTAL        | 63                     | \$3,633              | 25,608                 | \$4,322,819          | 7,077                    | \$465,648           | 1                      | \$9,551,212           | RECIPIENTS<br>843 | \$93,485        |
| ADAIR              | 0                      | \$0                  | 194                    | \$25,386             | 84                       | \$9,894             | 584                    | \$78,071              | 0                 | \$0             |
| ANDREW             | 0                      | \$0                  |                        | \$47,077             | 42                       | . ,                 |                        | \$36,047              | 0                 | \$0             |
| ATCHISON           | 0                      | \$0                  | 27                     | \$2,733              | 12                       |                     | 139                    | \$8,120               | 0                 |                 |
| AUDRAIN            | 0                      | \$0                  | 133                    | \$21,765             | 1                        | \$60                | 84                     | \$19,805              | 0                 | \$0             |
| BARRY              | 0                      | \$0                  | 246                    | \$26,941             | 91                       | \$4,552             | 783                    | \$111,842             | 0                 | \$0             |
| BARTON             | 0                      | \$0                  | 88                     | \$12,771             | 35                       | \$2,062             | 418                    | \$43,596              | 0                 |                 |
| BATES              | 0                      | \$0                  | 105                    | \$12,269             | 33                       | \$3,097             | 354                    | \$47,102              | 0                 | \$0             |
| BENTON             | 0                      | \$0                  | 157                    | \$45,521             | 72                       | \$5,990             | 590                    | \$69,115              | 2                 | \$222           |
| BOLLINGER          | 0                      | \$0                  | 158                    | \$25,490             | 30                       | \$1,886             | 521                    | \$39,257              | 0                 | \$0             |
| BOONE              | 0                      | \$0                  | 528                    | \$114,210            | 48                       | \$2,776             | 406                    | \$323,095             | 0                 | \$0             |
| BUCHANAN           | 0                      | \$0                  | 566                    | \$115,538            | 465                      | \$30,874            | 2,754                  | \$232,474             | 1                 | \$111           |
| BUTLER             | 0                      | \$0                  | 566                    | \$64,033             | 38                       | \$2,273             | 1,108                  | \$179,538             | 0                 | \$0             |
| CALDWELL           | 0                      | \$0                  | 44                     | \$7,873              | 26                       | \$2,104             | 204                    | \$27,747              | 0                 | \$0             |
| CALLAWAY           | 0                      | \$0                  | 177                    | \$41,838             | 19                       | \$1,321             | 174                    | \$34,342              | 2                 | \$222           |
| CAMDEN             | 0                      | \$0                  | 147                    | \$27,732             | 25                       | \$1,364             | 104                    | \$47,849              | 2                 | \$222           |
| CAPE GIRARDEAU     | 0                      | \$0                  | 440                    | \$59,134             | 122                      | \$6,932             | 1,250                  | \$207,999             | 1                 | \$111           |
| CARROLL            | 2                      | \$71                 | 89                     | \$15,101             | 26                       | \$1,740             | 262                    | \$23,238              | 0                 | \$0             |
| CARTER             | 0                      | \$0                  | 87                     | \$6,420              | 10                       | \$449               | 257                    | \$26,324              | 0                 | \$0             |
| CASS               | 0                      | \$0                  | 196                    | \$32,530             | 23                       | \$1,889             | 172                    | \$77,666              | 11                | \$1,221         |
| CEDAR              | 1                      | \$50                 | 114                    | \$13,455             | 38                       | \$2,975             | 203                    | \$39,891              | 0                 | \$0             |
| CHARITON           | 4                      | \$300                | 49                     | \$6,338              | 0                        | \$0                 | 40                     | \$4,384               | 0                 | * -             |
| CHRISTIAN          | 0                      | \$0                  | 216                    | \$33,753             | 293                      | \$15,938            | 1,709                  | \$170,265             | 0                 | \$0             |
| CLARK              | 0                      | \$0                  | 50                     | \$2,998              | 48                       | . ,                 | 211                    | \$16,348              | 0                 | \$0             |
| CLAY               | 0                      | \$0                  | 370                    | \$66,178             | 26                       |                     | 247                    | \$96,907              | 13                | \$1,554         |
| CLINTON            | 0                      | \$0                  | 66                     | \$21,187             | 36                       |                     | 345                    | \$40,333              | 2                 | \$222           |
| COLE               | 0                      | \$0                  |                        | \$73,798             | 28                       | · ·                 | 217                    | \$101,197             | 0                 | \$0             |
| COOPER             | 0                      | • -                  |                        | \$18,083             | 4                        | ,                   |                        | \$44,950              | 0                 |                 |
| CRAWFORD           | 0                      | \$0                  | 242                    | \$32,677             | 93                       | . ,                 | 477                    | \$52,272              | 0                 | * -             |
| DADE               | 0                      | \$0                  | 58                     | \$7,691              | 26                       |                     | 232                    | \$18,187              | 0                 | \$0             |
| DALLAS             | 1                      | \$40                 | 124                    | \$16,493             | 54                       | \$2,989             | 350                    | \$48,182              | 0                 | \$0             |
| DAVIESS            | 0                      | \$0                  | 47                     | \$5,554              | 20                       |                     |                        | \$19,286              | 0                 | \$0             |
| DEKALB             | 0                      | \$0                  | 75                     | \$7,026              | 16                       | •                   | 169                    | \$18,974              | 0                 | \$0             |
| DENT               | 0                      | \$0                  |                        | \$27,136             | 26                       | + ,                 | 334                    | \$49,155              |                   |                 |
| DOUGLAS<br>DUNKLIN | 0                      | \$0<br>\$0           | 124<br>632             | \$13,037<br>\$69,218 | 54<br>121                | \$3,419<br>\$7,271  | 500<br>1,712           | \$49,643<br>\$150,333 | 0                 | \$0<br>\$222    |
| FRANKLIN           | 0                      | \$0                  |                        | \$56.868             | 19                       |                     | · · ·                  | \$51,906              |                   | \$222           |
| GASCONADE          | 0                      |                      |                        | \$12,800             |                          | , , .               |                        |                       |                   |                 |
| GENTRY             | 0                      | \$0                  |                        | \$6,063              | 16                       |                     |                        | \$20,509              |                   |                 |
| GREENE             | 3                      | \$116                |                        | \$169,174            |                          |                     | 6,446                  | \$705,918             |                   |                 |
| GRUNDY             | 0                      | \$0                  |                        | \$12,274             | 38                       |                     |                        | \$27,623              |                   | \$111           |
| HARRISON           | 0                      | \$0                  |                        | \$3,379              | 26                       |                     |                        | \$21,674              |                   | \$222           |
| HENRY              | 0                      | \$0                  |                        | \$44,102             | 3                        |                     |                        | \$26,938              |                   | \$111           |
| HICKORY            | 1                      | \$50                 | 84                     | \$9,483              | 16                       | ·                   |                        | \$23,024              |                   | \$0             |
| HOLT               | 0                      | \$0                  |                        | \$1,859              | 17                       |                     |                        | \$8,453               |                   |                 |
| HOWARD             | 0                      | \$0                  |                        | \$4,505              |                          | \$60                |                        | \$10,128              |                   |                 |
| HOWELL             | 0                      | \$0                  |                        | \$45,824             | 35                       |                     |                        | \$175,639             | 0                 |                 |
| IRON               | 0                      | \$0                  |                        | \$18,407             | 28                       |                     | 302                    | \$33,786              |                   |                 |
| JACKSON            | 0                      | \$0                  |                        | \$393,467            | 278                      |                     |                        | \$918,347             |                   | \$78,699        |
| JASPER             | 8                      | \$190                | 832                    | \$111,695            | 697                      | \$42,376            |                        | \$406,697             | 6                 |                 |
| JEFFERSON          | 0                      | \$0                  | 442                    | \$73,374             | 18                       |                     | -                      | \$131,702             | 0                 |                 |
| JOHNSON            | 0                      | \$0                  |                        | \$19,633             | 11                       |                     |                        | \$21,867              | 2                 | \$222           |
| KNOX               | 0                      | \$0                  |                        | \$3,549              |                          |                     |                        | \$12,560              | 0                 |                 |
| LACLEDE            | 0                      | \$0                  |                        | \$46,478             |                          | \$2,969             | 906                    | \$109,035             | 0                 |                 |
| LAFAYETTE          | 0                      | \$0                  | 156                    | \$21,840             | 5                        | \$432               | 131                    | \$16,111              | 5                 | \$356           |
| LAWRENCE           | 0                      | \$0                  |                        | \$65,739             |                          |                     | 1,037                  | \$140,564             | 0                 |                 |
| LEWIS              | 0                      | \$0                  |                        | \$5,828              | 13                       | \$792               |                        | \$14,311              | 0                 |                 |
| LINCOLN            | 0                      | \$0                  |                        | \$22,242             | 6                        |                     |                        | \$26,595              | 0                 |                 |

|                | DISEASE MGMT           | DISEASE MGMT         | DME                    | DME                 | EPSDT SERV               | EPSDT SERV          | EPSDT REF.             | EPSDT REF.                            | EPSDT             | EPSDT           |
|----------------|------------------------|----------------------|------------------------|---------------------|--------------------------|---------------------|------------------------|---------------------------------------|-------------------|-----------------|
|                | TRAINING<br>RECIPIENTS | TRAINING<br>PAYMENTS | SERVICES<br>RECIPIENTS | SERVICES PAYMENTS   | SCREENINGS<br>RECIPIENTS | SCREENINGS PAYMENTS | SERVICES<br>RECIPIENTS | SERVICES PAYMENTS                     | TCM<br>RECIPIENTS | TCM<br>PAYMENTS |
| LINN           | 0                      |                      | 109                    | \$12,091            | 22                       |                     |                        | \$21,063                              |                   | \$(             |
| LIVINGSTON     | 4                      | \$230                | 110                    | \$10,814            | 36                       | \$2,068             | 263                    | \$35,771                              | O                 | \$(             |
| MCDONALD       | 0                      | \$0                  | 141                    | \$21,842            | 65                       | \$3,692             | 814                    | \$70,609                              | ) 0               | \$(             |
| MACON          | 0                      | \$0                  | 141                    | \$25,527            | 43                       | \$4,336             | 260                    | \$30,711                              | O                 |                 |
| MADISON        | 0                      | \$0                  | 158                    | \$15,327            | 41                       | \$3,008             | 318                    | \$59,321                              | 0                 | \$(             |
| MARIES         | 0                      | ·                    | 65                     | \$7,089             | 21                       | \$1,240             |                        | \$28,526                              | 6 0               | \$(             |
| MARION         | 0                      | ·                    | 262                    | \$53,820            | 121                      | \$7,223             | 977                    | \$103,441                             | 0                 |                 |
| MERCER         | 0                      | \$0                  | 25                     | \$2,769             | 6                        | \$435               | 55                     | \$3,265                               | 0                 | \$(             |
| MILLER         | 0                      | ·                    |                        | \$17,780            | 7                        |                     |                        | \$16,446                              |                   |                 |
| MISSISSIPPI    | 0                      | \$0                  |                        | \$22,875            | 31                       | \$2,296             | 685                    | \$72,907                              | , 0               |                 |
| MONITEAU       | 0                      | \$0                  | 41                     | \$2,139             | 2                        |                     |                        | \$3,596                               | 6 0               | \$(             |
| MONROE         | 0                      |                      | 64                     | \$11,459            | 0                        |                     |                        | \$42,490                              | 0                 | \$(             |
| MONTGOMERY     | 0                      | ·                    | 67                     | \$6,757             | 2                        | \$60                | 51                     | \$6,302                               | 2 0               | \$(             |
| MORGAN         | 0                      | \$0                  | 141                    | \$18,049            | 6                        |                     | 61                     | \$10,918                              | 3 0               | \$(             |
| NEW MADRID     | 1                      | \$40                 | 322                    | \$41,832            | 18                       |                     |                        | \$104,308                             |                   |                 |
| NEWTON         | 1                      | \$20                 | 285                    | \$43,802            | 216                      |                     |                        | \$222.908                             |                   |                 |
| NODAWAY        | 0                      | \$0                  | 71                     | \$25,196            | 40                       |                     | 139                    | \$11,020                              |                   | \$11            |
| OREGON         | 0                      | \$0                  | 139                    | \$13,274            | 26                       |                     |                        | \$47,285                              |                   | \$11            |
| OSAGE          | 0                      | \$0                  | 42                     | \$7,381             | 2                        |                     |                        | \$40,255                              |                   | \$(             |
| OZARK          | 0                      | \$0                  | 84                     | \$11.467            | 18                       |                     | 3 220                  | \$21,726                              |                   | \$(             |
| PEMISCOT       | 0                      | \$0                  | 472                    | \$53,591            | 45                       | . ,                 |                        | \$80,552                              |                   | \$(             |
| PERRY          | 1                      | \$40                 | 109                    | \$14,854            | 33                       |                     | 309                    | \$53,166                              |                   |                 |
| PETTIS         | . 0                    | ·                    | 183                    | \$35,039            | 45                       | . ,                 | 223                    | \$41,559                              |                   | \$55            |
| PHELPS         | 0                      | \$0                  | 309                    | \$42,870            | 43                       | . ,                 | 962                    | \$128,157                             | 2                 | \$22            |
| PIKE           | 0                      | \$0                  | 128                    | \$23,925            | 32                       | . ,                 |                        | \$24,702                              |                   | \$(             |
| PLATTE         | 0                      | ·                    | 72                     | \$14,710            | 16                       |                     | 87                     | \$28,703                              | _                 | \$1,110         |
| POLK           | 0                      | \$0                  | 191                    | \$32,181            | 114                      | . ,                 | -                      | \$113,550                             |                   | \$22            |
| PULASKI        | 0                      |                      |                        | \$43,221            | 36                       | . ,                 |                        |                                       |                   | · ·             |
| PUTMAN         | 0                      | ·                    | 67                     | \$8,976             | 11                       |                     |                        | \$6,626                               |                   |                 |
| RALLS          | 0                      | \$0                  | 52                     | \$7,834             | 28                       | . ,                 |                        | \$16,835                              |                   | \$(             |
| RANDOLPH       | 0                      | ·                    |                        | \$31,295            | 3                        |                     |                        | \$21,148                              |                   | \$(             |
| RAY            | 0                      | · ·                  | 88                     | \$8,679             | 4                        |                     | 43                     | \$13,481                              | 1                 | \$11            |
| REYNOLDS       | 0                      | \$0                  | 88                     | \$9,061             | 11                       | \$659               |                        | \$58,104                              | '                 | \$11            |
| RIPLEY         | 0                      | ·                    |                        | \$35,043            | 7                        |                     |                        | \$52,703                              |                   |                 |
| ST. CHARLES    | 0                      | · ·                  | 310                    | \$77,640            | 30                       | * -                 | 466                    |                                       | 0                 | \$(             |
| ST. CLAIR      | 0                      | \$0                  | 88                     | \$77,040            | 30                       | \$180               | 36                     | \$5,555                               | 5 0               | \$(             |
| ST. FRANCOIS   | 0                      | \$0                  |                        | \$68,134            | 8                        |                     |                        | \$109,842                             |                   | \$11            |
| STE.GENEVIEVE  | 0                      |                      |                        |                     | _                        | *                   |                        | · · · · · · · · · · · · · · · · · · · |                   |                 |
| ST. LOUIS      | 0                      | \$0                  |                        | \$386,092           | 178                      |                     |                        |                                       |                   | \$22            |
| SALINE         | 31                     | ·                    | 1,032                  | \$18,331            | 8                        |                     |                        | \$34,479                              |                   |                 |
| SCHUYLER       | 0                      |                      |                        | \$4,359             |                          |                     |                        |                                       |                   |                 |
| SCOTLAND       | 0                      | \$0                  |                        | \$3,413             | 13                       |                     |                        | \$8,233                               |                   | \$(             |
| SCOTEAND       | 1                      | \$20                 | 507                    | \$69,264            |                          |                     | <b>.</b>               |                                       |                   | \$(             |
| SHANNON        | 0                      | \$20<br>\$0          |                        | \$8,684             | 62<br>7                  |                     |                        | \$208,926<br>\$23,466                 |                   | \$(             |
| SHELBY         | 0                      | \$0                  |                        | \$5,275             |                          |                     |                        | \$23,468                              |                   |                 |
| STODDARD       | 1                      | \$80                 |                        | \$5,275<br>\$75,674 |                          |                     |                        | \$83,731                              |                   |                 |
| STODDARD       | 0                      |                      |                        | \$75,674            | 113                      |                     |                        | \$63,731<br>\$61,597                  |                   |                 |
| SULLIVAN       | 0                      |                      |                        | \$23,265<br>\$7,560 |                          |                     |                        | \$61,597<br>\$14,185                  |                   |                 |
|                |                        | ·                    |                        |                     |                          |                     |                        | . ,                                   |                   |                 |
| TANEY          | 2                      | \$80<br>\$0          | 234                    | \$37,424            | 230                      |                     | 1,108                  |                                       |                   | \$(             |
| TEXAS          | _                      | ·                    |                        | \$22,889            |                          |                     |                        | \$53,069                              |                   |                 |
| VERNON         | 0                      | * -                  |                        | \$40,178            |                          |                     |                        | \$89,419                              |                   | \$44            |
| WARREN         | 0                      | \$0                  |                        | . ,                 | 4                        |                     |                        |                                       |                   | \$(             |
| WASHINGTON     | 0                      | * -                  |                        | \$57,025            |                          | ,                   |                        | . ,                                   |                   | ,               |
| WAYNE          | 0                      | * -                  |                        | \$21,409            |                          |                     | <b>.</b>               | \$64,952                              |                   | ,               |
| WEBSTER        | 1                      | \$40                 |                        | \$30,293            | 147                      |                     |                        |                                       |                   | \$(             |
| WORTH          | 0                      | • -                  |                        | \$5,603             |                          | *                   |                        |                                       |                   |                 |
| WRIGHT         | 0                      | · ·                  |                        | \$22,946            |                          |                     |                        | \$51,549                              |                   |                 |
| ST. LOUIS CITY | 0                      | \$0                  | _                      |                     |                          |                     | <u> </u>               | \$399,862                             |                   |                 |
| INVALID COUNTY | 0                      | \$0                  | 1                      | \$1,634             | 1                        | \$73                | 45                     | \$6,483                               | 39                | \$4,32          |

|                | EANULY             | EANULY.             | EED OLIVI                 | EED OUAL    | LIONE          | HOME           |            |             |            |              |
|----------------|--------------------|---------------------|---------------------------|-------------|----------------|----------------|------------|-------------|------------|--------------|
|                | FAMILY<br>PLANNING | FAMILY<br>PLANNING  | FED QUAL<br>HEALTH CLINIC | FED QUAL    | HOME<br>HEALTH | HOME<br>HEALTH | HOSPICE    | HOSPICE     | ICF/MR     | ICF/MR       |
|                | RECIPIENTS         | PAYMENTS            | RECIPIENTS                | PAYMENTS    | RECIPIENTS     | PAYMENTS       | RECIPIENTS | PAYMENTS    | RECIPIENTS |              |
| STATE TOTAL    | 9,108              | \$922,850           | 12,450                    | \$2,198,663 | 1,155          | \$626,256      | 1,437      | \$3,825,018 | 555        | \$19,941,50° |
| ADAIR          | 83                 | \$8,367             | 314                       | \$93,149    | 9              | \$6,298        | 1          | \$2,158     | 0          | \$0          |
| ANDREW         | 20                 | \$7,963             | 124                       | \$15,768    | 3              | \$1,003        | 3          | \$7,411     | 0          | \$0          |
| ATCHISON       | 20                 | \$2,622             | 5                         | \$1,559     | 1              | \$304          | 1          | \$2,151     | 0          | \$(          |
| AUDRAIN        | 13                 | \$562               | 1                         | \$155       | 6              | \$2,048        | 1          | \$3,974     | 0          | \$0          |
| BARRY          | 113                | \$8,755             | 72                        | \$10,278    | 14             | \$9,113        | 9          | \$24,623    | 0          | \$0          |
| BARTON         | 51                 | \$3,604             | 16                        | \$4,356     | 1              | \$126          | 2          | \$6,378     | 0          | \$0          |
| BATES          | 62                 | \$8,645             | 1                         | \$85        | 4              | \$5,240        | 13         | \$25,961    | 0          | \$0          |
| BENTON         | 96                 | \$19,879            | 15                        | \$2,141     | 1              | \$46           | 4          | \$5,440     | 0          | \$0          |
| BOLLINGER      | 54                 | \$3,115             | 227                       | \$18,929    | 3              | \$1,565        | 0          | \$0         | 0          | \$(          |
| BOONE          | 76                 | \$4,209             | 290                       | \$40,564    | 9              | \$4,092        | 7          | \$32,963    | 2          | \$52,215     |
| BUCHANAN       | 260                | \$25,969            | 803                       | \$121,065   | 23             | \$7,227        | 34         | \$94,634    | 0          | \$0          |
| BUTLER         | 208                | \$16,410            | 76                        | \$13,308    | 14             | \$12,240       | 11         | \$40,147    | 31         | \$1,011,696  |
| CALDWELL       | 23                 | \$2,741             | 193                       | \$36,094    | 3              | \$1,270        | 4          | \$7,433     | 0          | \$(          |
| CALLAWAY       | 15                 | \$1,055             | 9                         | \$1,251     | 1              | \$569          | 0          | \$0         | 4          | \$25,650     |
| CAMDEN         | 18                 | \$1,552             | 30                        | \$3,530     | 5              | \$1,585        | 4          | \$7,185     | 0          | \$(          |
| CAPE GIRARDEAU | 239                | \$23,730            | 192                       | \$23,343    | 4              | \$1,548        |            | \$53,708    | 1          | \$16,094     |
| CARROLL        | 43                 | \$5,685             | 2                         | \$207       | 1              | \$52           | 0          | \$0         | 0          | \$(          |
| CARTER         | 43                 | \$7,207             | 117                       | \$8,357     | 3              | \$2,243        | 0          | \$0         | 0          | \$(          |
| CASS           | 83                 | \$4,754             | 12                        | \$1,384     | 8              | \$6,704        | 34         | \$71,578    | 0          | \$(          |
| CEDAR          | 62                 | \$6,378             | 16                        | \$3,829     | 1              | \$623          | 1          | \$6,536     | 0          | \$(          |
| CHARITON       | 4                  | \$150               | 24                        | \$3,122     | 1              | \$1,424        | . 0        | \$0         | 0          | \$(          |
| CHRISTIAN      | 165                | \$25,265            | 130                       | \$23,854    | . 8            | \$1,603        | 8          | \$16.197    | 0          | \$(          |
| CLARK          | 30                 | \$1,620             | 29                        | \$6,823     | 2              | \$2,491        | 2          | \$10,273    | 0          | \$(          |
| CLAY           | 148                | \$7,421             | 87                        | \$9,481     | 28             | \$19,515       | 60         | \$146,228   | 0          | \$(          |
| CLINTON        | 43                 | \$4,925             | 18                        | \$2,298     | 4              | \$1.811        | 11         | \$26,220    | 0          | \$(          |
| COLE           | 36                 | \$1,632             | 6                         | \$939       | 7              | \$2,104        | 11         | \$35,818    | Ů          | \$(          |
| COOPER         | 7                  | \$415               | 5                         | \$579       | 1              | \$1,869        | 4          | \$13,227    | 0          | \$(          |
| CRAWFORD       | 114                | \$11,267            | 4                         | \$453       | 9              | \$1,042        | 3          | \$21,754    | 0          | \$(          |
| DADE           | 17                 | \$1,235             | 15                        | \$3,442     | 2              | \$429          | 2          | \$17,340    | 0          | \$(          |
| DALLAS         | 60                 | \$8,264             | 25                        | \$4,198     | 3              | \$1,545        | 5          | \$14,078    | 0          | \$(          |
| DAVIESS        | 30                 | \$1,097             | 43                        | \$7,160     | 1              | \$251          | 0          | \$0         | ·          | \$(          |
| DEKALB         | 21                 | \$4,765             | 28                        | \$2,713     | 3              | \$1,872        | 6          | \$13,313    | 0          | \$(          |
| DENT           | 71                 | \$4,478             | 6                         | \$800       | 14             | \$3,993        | 1          | \$3,381     | 0          | \$(          |
| DOUGLAS        | 52                 | \$2,454             | 141                       | \$14.169    | 3              | \$590          | 7          | \$28,920    | 0          | \$(          |
| DUNKLIN        | 222                | \$24,061            | 256                       | \$33,260    | 10             | \$8,839        |            | \$62,633    | 0          | \$(          |
| FRANKLIN       | 36                 | \$3,197             | 3                         | \$212       | 17             | \$6,981        |            | \$49,232    |            | \$(          |
| GASCONADE      | 9                  | \$1,220             | 0                         | \$0         |                | \$7-           |            | \$447       | 0          |              |
| GENTRY         | 15                 | \$1,299             | 39                        | \$4,043     | 0              | \$0            |            | \$17,503    | 0          | \$(          |
| GREENE         | 708                | \$77,434            | 874                       | \$153,121   | 64             | \$28,318       |            | \$273,908   |            | \$(          |
| GRUNDY         | 17                 | \$866               | 2                         | \$799-      | 1              | \$170          |            | \$18,634    |            | \$(          |
| HARRISON       | 25                 | \$1,951             | 11                        | \$1,429     |                | \$0            |            | \$4,878     |            | \$(          |
| HENRY          | 41                 | \$3,098             | 1                         | \$228       | 4              | \$6,060        |            | \$21,711    |            | \$(          |
| HICKORY        | 37                 | \$7,762             | 6                         | \$1,166     | 3              | \$2,614        |            | \$14,680    |            | \$(          |
| HOLT           | 15                 | \$893               | 116                       | \$7,176     |                | \$0            |            | \$2,282     | 0          | \$(          |
| HOWARD         | 6                  | \$441               | 6                         | \$706       |                | \$0            |            | \$0         |            | \$(          |
| HOWELL         | 167                | \$11,143            | 337                       | \$69,119    |                | \$3,099        |            | \$33,904    | 0          | \$(          |
| IRON           | 64                 | \$6,391             | 115                       | \$8,878     |                | \$1,442        |            | \$4,306     | Ů          | \$(          |
| JACKSON        | 653                | \$47,971            | 2,159                     | \$655,549   |                | \$93,284       |            | \$520,338   |            | \$(          |
| JASPER         | 436                | \$41,377            | 2,139                     | \$36,598    | 22             | \$12,661       | 36         | \$84,142    |            | \$(          |
| JEFFERSON      | 436<br>65          | \$3,617             | 276                       | \$2,414     | 28             | \$23,898       |            | \$124,534   |            | \$(          |
| JOHNSON        | 50                 | \$3,617             | 9                         | \$2,414     |                | \$23,896       |            | \$124,534   |            | \$(          |
| KNOX           | 21                 | \$2,313<br>\$1,805  | 37                        | \$1,536     | 0              | \$897          |            | \$12,095    |            | \$(          |
| LACLEDE        | 150                |                     |                           |             |                | \$6,210        |            | •           | 0          | \$(          |
|                |                    | \$19,023<br>\$2,580 | 88                        | \$17,522    | 6              | . ,            |            | \$10,571    | 440        |              |
| LAWRENCE       | 60                 | \$2,580             | 33                        | \$4,864     | 8              | \$3,629        |            | \$15,235    |            | \$4,886,235  |
| LAWRENCE       | 129                | \$11,444            | 59                        | \$20,094    |                | \$3,653        |            | \$43,254    | 0          | \$0          |
| LEWIS          | 27                 | \$2,178             | 12                        | \$5,548     |                | \$690          |            | \$0         |            | \$0          |
| LINCOLN        | 23                 | \$1,017             | 3                         | \$245       | 12             | \$6,529        | 21         | \$43,728    | 0          | \$           |

| RECIPIENTS   PAYMENTS   PAYMENTS   RECIPIENTS   PAYMENTS   PAYM   | ICF/MR RECIPIENTS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0                                     |                 |
|--|---|-----------------|
| LINN   | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |                 |
| LIVINGSTON 40 \$4,601 15 \$2,516 2 \$569 2 \$3,446 MCDONALD 93 \$10,719 99 \$14,401 2 \$248 4 \$11,088 MCDONALD 93 \$10,719 99 \$14,401 2 \$248 4 \$11,088 MCDONALD 93 \$10,719 99 \$14,401 2 \$248 4 \$11,088 3 \$11,099 MACON 37 \$2,499 60 \$14,195 3 \$1,080 3 \$11,099 MADISON 49 \$5,374 30 \$3,510 3 \$260 14 \$34,044 MARIES 27 \$1,574 2 \$78 2 \$62 2 \$8,789 MARION 135 \$7,210 6 \$767 3 \$296 6 \$9,332 MERCER 9 \$862 6 \$1,445 0 \$0 \$0 0 \$0 \$0 \$0 MARICH 125 \$1,244 5 \$14,921 \$1,944 5 \$14,941 \$1,944 5 \$1,944 5 \$14,941 \$1,944 5 \$1,944 5 \$14,941 \$1,944 5 \$14,941 \$1,944 5 \$1,944 5 \$14,941 \$1,944 5  | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |                 |
| MCDONALD 93 \$10,719 99 \$14,401 2 \$248 4 \$11,088 MACON 37 \$2,499 60 \$14,195 3 \$1,080 3 \$11,009 MADISON 49 \$5,374 30 \$3,510 3 \$260 14 \$34,044 MARIES 27 \$1,574 2 \$78 2 \$62 2 \$8,789 MARION 135 \$7,210 6 \$767 3 \$296 6 \$9,332 MARION 135 \$7,210 6 \$767 3 \$296 6 \$9,332 MARION 135 \$7,210 6 \$767 3 \$296 6 \$9,332 MARION 135 \$7,210 6 \$767 3 \$296 6 \$9,332 MARION 135 \$7,210 6 \$767 3 \$296 6 \$9,332 MARION 135 \$7,210 6 \$767 3 \$296 6 \$9,332 MARION 135 \$7,210 6 \$767 3 \$296 6 \$9,332 MARION 135 \$7,210 6 \$767 3 \$296 6 \$9,332 MARION 140 \$25 \$3,284 13 \$1,477 0 \$244 5 \$14,921 MSISISIPPI 90 \$5,986 116 \$12,610 6 \$3,988 1 \$1,945 MONITEAU 8 \$278 2 \$461 3 \$372 21 \$55,060 MONITEAU 8 \$278 2 \$461 3 \$372 21 \$55,060 MONITEAU 8 \$278 2 \$461 3 \$372 21 \$55,060 MONITEAU 8 \$278 2 \$461 3 \$372 21 \$55,060 MONITEAU 8 \$278 1 \$285 0 \$0 \$0 1 \$3,347 MONITEAU 8 \$278 1 \$285 0 \$0 \$0 1 \$3,347 MONITEAU 8 \$278 2 \$461 3 \$372 21 \$55,060 MONITEAU 8 \$278 2 \$461 3 \$372 21 \$55,060 MONITEAU 8 \$278 2 \$461 3 \$372 21 \$55,060 MONITEAU 8 \$278 2 \$461 3 \$372 21 \$55,060 MONITEAU 8 \$279 1 \$285 0 \$0 \$1 \$3,347 MONITEAU 8 \$279 6 \$5,795 16 \$59,030 MONITEAU 8 \$28,040 11 \$4,484 4 \$739 6 \$2,795 16 \$59,030 MONITEAU 8 \$28,040 11 \$4,484 4 \$739 6 \$2,795 16 \$59,030 MONITEAU 8 \$22,911 87 \$14,606 12 \$8,038 25 \$68,242 MODAWAY 30 \$1,548 19 \$1,930 1 \$1,312 1 \$4,444 10 \$2,775 MONITEAU 9 \$4,444 10 \$4,444 1  | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |                 |
| MACON         37         \$2,499         60         \$14,195         3         \$1,080         3         \$11,909           MADISON         49         \$5,374         30         \$3,510         3         \$260         14         \$34,044           MARIES         27         \$1,574         2         \$76         2         \$62         2         \$8,789           MARION         135         \$7,210         6         \$767         3         \$296         6         \$9,332           MERCER         9         \$828         6         \$1,445         0         \$0         \$0           MILLER         25         \$3,284         13         \$1,477         0         \$244         5         \$14,921           MISSISSIPPI         90         \$9,566         116         \$12,610         6         \$3,988         1         \$1,921           MONTOBOREY         11         \$436         1         \$225         \$461         3         \$372         21         \$55,060           MONTOGOMERY         11         \$436         1         \$31         0         \$0         3         \$7,312           MORGAN         11         \$4,184         4         \$   | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |                 |
| MADISON         49         \$5,374         30         \$3,510         3         \$260         14         \$34,044           MARIES         27         \$1,574         2         \$78         2         \$62         2         \$8,789           MARION         135         \$7,210         6         \$767         3         \$296         6         \$9,332           MERCER         9         \$828         6         \$1,445         0         \$0         0         \$0           MILLER         25         \$3,284         13         \$1,477         0         \$244-         5         \$14,921           MISSISSIPPI         90         \$9,586         116         \$12,610         6         \$3,988         1         \$1,945           MONITEAU         8         \$278         2         \$461         3         \$372         21         \$55,060           MONROE         6         \$179         1         \$285         0         \$0         1         \$3,247           MONTGAMN         11         \$4,184         4         \$739         6         \$2,795         16         \$59,033           NEW MADRID         128         \$12,046         358         \$35  | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |                 |
| MARIES 27 \$1,574 2 \$78 2 \$62 2 \$8,789 MARION 135 \$7,210 6 \$767 3 \$2,96 6 \$9,332 MERCER 9 \$828 6 \$1,445 0 \$0 0 \$0 0 \$0 MILLER 25 \$3,284 13 \$1,477 0 \$244 5 \$14,921 MISSISSIPPI 90 \$9,586 116 \$12,610 6 \$3,988 1 \$1,945 MONITEAU 8 \$278 2 \$461 3 \$3,72 21 \$55,060 MONROE 6 \$179 1 \$285 0 \$0 0 \$0 3 \$7,312 MONGOMEY 111 \$436 1 \$31 0 \$0 0 3 \$7,312 MONGOMEY 111 \$436 1 \$31 0 \$0 0 3 \$7,312 MORGAN 111 \$4,184 4 \$739 6 \$2,795 16 \$59,030 NEW MARIOD 128 \$12,046 358 \$35,673 6 \$2,795 16 \$59,030 NEW MARIOD 128 \$12,046 358 \$35,673 6 \$5,125 1 \$3,532 NEWTON 159 \$22,911 87 \$14,006 12 \$8,038 25 \$68,242 NODAWAY 30 \$1,548 19 \$1,930 1 \$1,312 1 \$4,444 OREGON 59 \$4,012 99 \$17,408 1 \$249 1 \$3,609 OSAGE 3 \$2,54 1 \$1,045 1 \$2,046 35 8 \$10,923 14 \$9,920 4 \$10,963 PERRY 53 \$2,947 13 \$3,143 0 \$0 0 \$0 0 \$0 0 \$0 OZARK 46 \$6,708 72 \$7,201 4 \$1,944 1 \$2,775 PEMISCOT 128 \$28,544 65 \$10,923 14 \$9,920 4 \$10,963 PERRY 53 \$2,947 13 \$3,143 0 \$0 0 12 \$2,730 PEMISCOT 128 \$28,544 65 \$10,923 14 \$9,920 4 \$10,963 PERRY 53 \$2,947 13 \$3,143 0 \$0 0 12 \$2,730 PEMISCOT 128 \$2,847 13 \$3,143 0 \$0 0 12 \$2,730 PEMISCOT 128 \$2,847 13 \$3,143 0 \$0 0 12 \$2,730 PEMISCOT 128 \$2,847 13 \$3,143 0 \$0 0 12 \$2,730 PEMISCOT 128 \$2,847 13 \$3,143 0 \$0 0 12 \$2,730 PEMISCOT 128 \$2,854 65 \$10,923 14 \$9,920 4 \$10,963 PERRY 53 \$2,947 13 \$3,143 0 \$0 0 12 \$2,730 PEMISCOT 128 \$2,854 65 \$10,923 14 \$9,920 4 \$10,963 PEMISCOT 128 \$2,854 65 \$10,923 14 \$9,920 4 \$10,963 PEMISCOT 128 \$2,854 65 \$10,923 14 \$9,920 4 \$10,963 PEMISCOT 128 \$2,854 65 \$10,923 14 \$9,920 4 \$10,963 PEMISCOT 128 \$2,854 65 \$10,923 14 \$9,920 4 \$10,963 PEMISCOT 128 \$2,854 65 \$10,923 14 \$9,920 4 \$10,963 PEMISCOT 128 \$2,854 65 \$10,923 14 \$9,920 4 \$10,963 PEMISCOT 128 \$2,854 65 \$10,923 14 \$9,920 4 \$10,963 PEMISCOT 128 \$2,854 65 \$10,923 14 \$9,920 4 \$10,963 PEMISCOT 128 \$2,854 65 \$10,923 14 \$9,920 4 \$10,963 PEMISCOT 128 \$2,854 65 \$10,923 14 \$9,920 4 \$10,963 PEMISCOT 128 \$2,854 65 \$10,923 14 \$9,920 4 \$10,963 PEMISCOT 128 \$2,854 65 \$10,923 14 \$9,920 4 \$10,963 PEMISCOT 128 \$2,854 65 \$2,947 13 \$3,143 0 \$0 0 \$1,944 1 \$2,775 PEMISCOT 128 \$2,854 14   | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |                 |
| MARION         135         \$7,210         6         \$767         3         \$296         6         \$9,332           MERCER         9         \$828         6         \$1,445         0         \$0         0         \$0           MILLER         25         \$3,284         13         \$1,477         0         \$244+         5         \$14,921           MISSISSIPPI         90         \$9,586         116         \$12,610         6         \$3,988         1         \$1,945           MONTEGUI         8         \$278         2         \$461         3         \$372         21         \$55,060           MONTGOMEY         11         \$436         1         \$31         0         \$0         3         \$3,7312           MORGAN         11         \$4,184         4         \$739         6         \$2,795         16         \$59,030           NEW TADRID         128         \$12,046         358         \$35,673         6         \$5,125         1         \$3,532           NODAWAY         30         \$1,548         19         \$1,930         1         \$1,312         1         \$4,444           OREGON         59         \$4,012         99   | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |                 |
| MERCER         9         \$828         6         \$1,448         0         \$0         \$0           MILLER         25         \$3,284         13         \$1,477         0         \$244-         5         \$14,921           MISSISSIPPI         90         \$9,566         116         \$12,610         6         \$3,988         1         \$1,945           MONTEAU         8         \$278         2         \$461         3         \$372         21         \$55,060           MONROE         6         \$179         1         \$285         0         \$0         3         \$3,247           MONTGOMERY         11         \$436         1         \$31         0         \$0         3         \$7,312           MORGAN         111         \$4,184         4         \$739         6         \$2,795         16         \$59,030           NEW MADRID         128         \$12,046         358         \$35,673         6         \$5,125         1         \$3,5322           NEWTON         159         \$22,911         87         \$14,606         12         \$8,038         25         \$68,242           NODAWAY         30         \$1,528         19         \$1,930  | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |                 |
| MILLER         25         \$3,284         13         \$1,477         0         \$244         5         \$14,921           MISSISSIPPI         90         \$9,586         116         \$12,610         6         \$3,988         1         \$1,945           MONITEAU         8         \$278         2         \$461         3         \$372         21         \$55,060           MONTGOMERY         11         \$436         1         \$31         0         \$0         1         \$3,247           MORGAN         11         \$4,184         4         \$739         6         \$2,795         16         \$59,030           NEW MADRID         128         \$12,046         358         \$35,673         6         \$5,125         1         \$3,5322           NEWTON         159         \$22,911         87         \$14,606         12         \$8,038         26         \$68,242           NODAWAY         30         \$1,548         19         \$1,930         1         \$1,312         1         \$4,444           ORAGE         3         \$254         1         \$114         0         \$0         \$0           OSAGE         3         \$254         1         \$114   | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |                 |
| MISSISSIPPI         90         \$9,586         116         \$12,610         6         \$3,988         1         \$1,945           MONITEAU         8         \$278         2         \$461         3         \$372         21         \$55,060           MONROE         6         \$179         1         \$285         0         \$0         1         \$3,247           MONTGOMERY         11         \$436         1         \$31         0         \$0         3         \$7,312           MORGAN         11         \$4,184         4         \$739         6         \$2,795         16         \$59,030           NEWTON         159         \$22,911         87         \$14,606         12         \$6,038         25         \$68,242           NEDDAWAY         30         \$1,548         19         \$1,930         1         \$1,312         1         \$4,444           OREGON         59         \$4,012         99         \$17,408         1         \$249         1         \$3,609           OSAGE         3         \$254         1         \$114         0         \$0         \$0         \$0           DZARK         46         \$6,708         72         \$7,2   | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |                 |
| MONITEAU 8 \$278 2 \$461 3 \$372 21 \$55,060 MONROE 6 \$179 1 \$285 0 \$0 \$0 1 \$3,247 MONTGOMERY 11 \$436 1 \$31 0 \$0 3 \$7,312 MONTGOMERY 11 \$436 1 \$31 0 \$0 3 \$7,312 MONTGOMERY 11 \$4,184 4 \$739 6 \$2,795 16 \$59,030 NEW MADRID 128 \$12,046 358 \$35,673 6 \$5,125 1 \$3,532 NEWTON 159 \$22,911 87 \$14,606 12 \$8,038 25 \$68,242 NODAWAY 30 \$1,548 19 \$1,930 1 \$1,312 1 \$4,444 OREGON 59 \$4,012 99 \$17,408 1 \$249 1 \$3,609 OZARK 46 \$6,708 72 \$7,201 4 \$1,944 1 \$2,775 PEMISCOT 128 \$28,544 65 \$10,923 14 \$9,920 4 \$10,963 PERRY 53 \$2,947 13 \$3,143 0 \$0 \$12 \$27,330 PETIS 25 \$1,573 116 \$12,824 1 \$72,54 4 \$11,029 PIELPS 157 \$20,076 5 \$348 16 \$2,077 8 \$25,249 PIELPS 157 \$20,076 5 \$348 16 \$2,077 8 \$25,249 PIELPS 157 \$20,076 5 \$348 16 \$2,077 8 \$25,249 PIELPS 151 \$3,798 PULASKI 99 \$9,928 17 \$4,660 \$10 \$5,637 111 \$26,111 \$11,029 PLASKI 99 \$9,928 157,069 \$8,1815 3 \$7,027 PUTMAN 26 \$1,925 20 \$9,241 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0   | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |                 |
| MONROE         6         \$179         1         \$285         0         \$0         1         \$3,247           MONTGOMERY         11         \$436         1         \$31         0         \$0         3         \$7,312           MORGAN         11         \$4,184         4         \$739         6         \$2,795         16         \$59,030           NEW MADRID         128         \$12,046         358         \$35,673         6         \$5,125         1         \$3,532           NEWTON         159         \$22,911         87         \$14,606         12         \$8,038         25         \$68,242           NODAWAY         30         \$1,548         19         \$1,930         1         \$1,312         1         \$4,444           OREGON         59         \$4,012         99         \$17,408         1         \$249         1         \$3,609           OSAGE         3         \$254         1         \$114         0         \$0         \$0         \$0           OZARK         46         \$6,708         72         \$7,201         4         \$1,944         1         \$2,775           PEMISCOT         128         \$28,544         65   | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |                 |
| MONTGOMERY 11 \$436 1 \$31 0 \$0 \$0 3 \$7,312 MORGAN 111 \$4,184 4 \$739 6 \$2,795 16 \$59,030 NEW MADRID 128 \$12,046 358 \$35,673 6 \$5,125 1 \$3,532 NEWTON 159 \$22,911 87 \$14,606 12 \$8,038 25 \$68,242 NEWTON 59 \$4,012 99 \$17,408 1 \$249 1 \$3,609 OSAGE 3 \$2,941 0 \$0 \$0 \$0 \$0 \$0 OZARK 46 \$6,708 72 \$7,201 4 \$1,944 1 \$2,775 PERISCOT 128 \$28,544 65 \$10,923 14 \$9,920 4 \$10,963 PERRY 53 \$2,947 13 \$3,143 0 \$0 \$0 \$12 \$27,330 PETTIS 25 \$1,573 116 \$12,824 1 \$725 4 \$11,029 PHELPS 157 \$20,076 5 \$348 16 \$2,077 8 \$25,249 PIKE 68 \$3,729 1 \$11,22 5 \$2,517 1 \$2,659 PLATTE 39 \$2,783 25 \$4,363 10 \$5,637 11 \$26,111 POLK 111 \$11,328 60 \$13,069 9 \$1,791 6 \$13,798 PULMASKI 99 \$9,283 157 \$20,069 9 \$1,815 3 \$7,027 PUTMAN 26 \$1,295 20 \$9,241 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$  | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                                    |                 |
| MORGAN         11         \$4,184         4         \$739         6         \$2,795         16         \$59,030           NEW MADRID         128         \$12,046         358         \$35,673         6         \$5,125         1         \$3,532-           NEWTON         159         \$22,911         87         \$14,606         12         \$8,038         25         \$68,242           NODAWAY         30         \$1,548         19         \$1,930         1         \$1,312         1         \$4,444           OREGON         59         \$4,012         99         \$17,408         1         \$249         1         \$3,609           OSAGE         3         \$254         1         \$114         0         \$0         0         \$0           OZARK         46         \$6,708         72         \$7,201         4         \$1,944         1         \$2,775           PEMISCOT         128         \$28,544         65         \$10,923         14         \$9,920         4         \$10,963           PERRY         53         \$2,947         13         \$3,143         0         \$0         12         \$27,330           PETIS         25         \$1,573         1  | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0   |                 |
| NEW MADRID 128 \$12,046 358 \$55,673 6 \$5,125 1 \$3,532 NEWTON 159 \$22,911 87 \$14,606 12 \$8,038 25 \$68,242 NODAWAY 30 \$1,548 19 \$1,930 1 \$1,312 1 \$4,444 OREGON 59 \$4,012 99 \$17,408 1 \$249 1 \$3,609 OSAGE 3 \$254 1 \$114 0 \$0 0 0 \$0 OZARK 46 \$6,708 72 \$7,201 4 \$1,944 1 \$2,775 PEMISCOT 128 \$28,544 65 \$10,923 14 \$9,920 4 \$10,963 PERRY 53 \$2,947 13 \$3,143 0 \$0 12 \$27,330 PETTIS 25 \$1,573 116 \$12,824 1 \$725 4 \$11,029 PHELPS 157 \$20,076 5 \$348 16 \$2,077 8 \$25,249 PIKE 68 \$3,729 1 \$12 5 \$2,517 1 \$2,659 PILATTE 39 \$2,783 25 \$4,363 10 \$5,637 111 \$26,111 POLK 1111 \$11,328 60 \$13,069 8 \$1,791 6 \$13,798 PULASKI 99 \$9,283 157 \$20,609 9 \$1,815 3 \$7,027 PUTMAN 26 \$1,295 20 \$9,241 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$   | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0   |                 |
| NEWTON 159 \$22,911 87 \$14,606 12 \$8,038 25 \$68,242 NODAWAY 30 \$1,548 19 \$1,930 1 \$1,312 1 \$4,444 OREGON 59 \$4,012 99 \$17,408 1 \$249 1 \$3,609 OSAGE 3 \$254 1 \$114 0 \$0 \$0 0 \$0 \$0 OZARK 46 \$6,708 72 \$7,201 4 \$1,944 1 \$2,775 PEMISCOT 128 \$28,544 66 \$10,923 14 \$9,920 4 \$10,963 PERRY 53 \$2,947 13 \$3,143 0 \$0 \$0 12 \$27,330 PETIS 25 \$1,573 116 \$12,824 1 \$725 4 \$11,029 PHELPS 157 \$20,076 5 \$348 16 \$2,077 8 \$25,249 PIKE 68 \$3,729 1 \$12 \$2,783 25 \$4,363 10 \$5,637 11 \$2,659 PLATTE 39 \$2,783 25 \$4,363 10 \$5,637 11 \$26,111 POLK 111 \$11,328 60 \$13,069 8 \$1,791 6 \$13,798 PULASKI 99 \$9,283 157 \$20,609 9 \$1,815 3 \$7,027 PUTMAN 26 \$1,295 20 \$9,241 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$   | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0  |                 |
| NODAWAY 30 \$1,548 19 \$1,930 1 \$1,312 1 \$4,444 OREGON 59 \$4,012 99 \$17,408 1 \$249 1 \$3,609 OSAGE 3 \$254 1 \$114 0 \$0 \$0 0 \$0 \$0 OZARK 46 \$6,708 72 \$7,201 4 \$1,944 1 \$2,775 PEMISCOT 128 \$28,544 65 \$10,923 14 \$9,920 4 \$10,963 PERRY 53 \$2,947 13 \$3,143 0 \$0 12 \$27,330 PETIS 25 \$1,573 116 \$12,824 1 \$725 4 \$11,029 PHELPS 157 \$20,076 5 \$348 16 \$2,077 8 \$25,249 PIKE 68 \$3,729 1 \$12 5 \$2,517 1 \$2,659 PLATTE 39 \$2,783 25 \$4,363 10 \$5,637 11 \$26,111 POLK 111 \$11,328 60 \$13,069 8 \$1,791 6 \$13,798 PULASKI 99 \$9,283 157 \$20,609 9 \$1,815 3 \$7,027 PUTMAN 26 \$1,295 20 \$9,241 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$   | 0<br>0<br>0<br>0<br>0<br>0<br>0   |                 |
| OREGON         59         \$4,012         99         \$17,408         1         \$249         1         \$3,609           OSAGE         3         \$254         1         \$114         0         \$0         0         \$0           OZARK         46         \$6,708         72         \$7,201         4         \$1,944         1         \$2,775           PEMISCOT         128         \$28,544         65         \$10,923         14         \$9,920         4         \$10,963           PERRY         53         \$2,947         13         \$3,143         0         \$0         12         \$27,330           PETTIS         25         \$1,573         116         \$12,824         1         \$725         4         \$11,029           PHELPS         157         \$20,076         5         \$348         16         \$2,077         8         \$25,249           PIKE         68         \$3,729         1         \$12-         5         \$2,517         1         \$2,659           PLATTE         39         \$2,783         25         \$4,363         10         \$5,637         11         \$26,511           POLK         1111         \$11,328         60  | 0<br>0<br>0<br>0<br>0<br>0  |                 |
| OSAGE         3         \$254         1         \$114         0         \$0         \$0           OZARK         46         \$6,708         72         \$7,201         4         \$1,944         1         \$2,775           PEMISCOT         128         \$28,544         65         \$10,923         14         \$9,920         4         \$10,963           PERRY         53         \$2,947         13         \$3,143         0         \$0         12         \$27,330           PETTIS         25         \$1,573         116         \$12,824         1         \$725         4         \$11,029           PHELPS         157         \$20,076         5         \$348         16         \$2,077         8         \$25,249           PIKE         68         \$3,729         1         \$12-         5         \$2,517         1         \$2,659           PLATTE         39         \$2,783         25         \$4,363         10         \$5,637         11         \$26,111           POLK         111         \$11,328         60         \$13,069         8         \$1,791         6         \$13,798           PULASKI         99         \$9,283         157         \$20,609 </td <td>0<br/>0<br/>0<br/>0<br/>0</td> <td></td>   | 0<br>0<br>0<br>0<br>0   |                 |
| OZARK         46         \$6,708         72         \$7,201         4         \$1,944         1         \$2,775           PEMISCOT         128         \$28,544         65         \$10,923         14         \$9,920         4         \$10,963           PERRY         53         \$2,947         13         \$3,143         0         \$0         12         \$27,330           PETTIS         25         \$1,573         116         \$12,824         1         \$725         4         \$11,029           PHELPS         157         \$20,076         5         \$348         16         \$2,077         8         \$25,249           PIKE         68         \$3,729         1         \$12-         5         \$2,517         1         \$2,659           PLATTE         39         \$2,783         25         \$4,363         10         \$5,637         11         \$26,111           POLK         111         \$11,328         60         \$13,069         8         \$1,791         6         \$13,798           PULASKI         99         \$9,283         157         \$20,609         9         \$1,815         3         \$7,027           PUTMAN         26         \$1,295   | 0<br>0<br>0<br>0  |                 |
| PEMISCOT 128 \$28,544 65 \$10,923 14 \$9,920 4 \$10,963 PERRY 53 \$2,947 13 \$3,143 0 \$0 \$0 12 \$27,330 PETTIS 25 \$1,573 116 \$12,824 1 \$725 4 \$11,029 PHELPS 157 \$20,076 5 \$348 16 \$2,077 8 \$25,249 PIKE 68 \$3,729 1 \$12- 5 \$2,517 1 \$2,659 PLATTE 39 \$2,783 25 \$4,363 10 \$5,637 11 \$26,111 POLK 111 \$11,328 60 \$13,069 8 \$1,791 6 \$13,798 PULASKI 99 \$9,283 157 \$20,609 9 \$1,815 3 \$7,027 PUTMAN 26 \$1,295 20 \$9,241 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$   | 0 0 0   |                 |
| PERRY 53 \$2,947 13 \$3,143 0 \$0 \$0 12 \$27,330 PETTIS 25 \$1,573 116 \$12,824 1 \$725 4 \$11,029 PHELPS 157 \$20,076 5 \$348 16 \$2,077 8 \$25,249 PIKE 68 \$3,729 1 \$12 5 \$2,517 1 \$2,659 PLATTE 39 \$2,783 25 \$4,363 10 \$5,637 11 \$26,111 POLK 111 \$11,328 60 \$13,069 8 \$1,791 6 \$13,798 PULASKI 99 \$9,283 157 \$20,609 9 \$1,815 3 \$7,027 PUTMAN 26 \$1,295 20 \$9,241 0 \$0 0 \$0 RALLS 31 \$2,678 1 \$466 0 \$0 \$0 0 \$0 RALLS 31 \$2,678 1 \$466 0 \$5 \$3,208 3 \$3,233 RAY 30 \$1,175 13 \$1,252 4 \$1,292 4 \$11,914 REYNOLDS 51 \$5,487 121 \$9,150 1 \$115 0 \$0 \$0 SI RIPLEY 76 \$10,679 58 \$10,403 10 \$6,191 0 \$0 \$0 \$0 SI RIPLEY 76 \$10,679 58 \$10,403 10 \$6,191 0 \$0 \$0 \$0 \$0 \$0 \$1.00 | 0   |                 |
| PETTIS         25         \$1,573         116         \$12,824         1         \$725         4         \$11,029           PHELPS         157         \$20,076         5         \$348         16         \$2,077         8         \$25,249           PIKE         68         \$3,729         1         \$12-         5         \$2,517         1         \$2,659           PLATTE         39         \$2,783         25         \$4,363         10         \$5,637         11         \$26,111           POLK         111         \$11,328         60         \$13,069         8         \$1,791         6         \$13,798           PULASKI         99         \$9,283         157         \$20,609         9         \$1,815         3         \$7,027           PUTMAN         26         \$1,295         20         \$9,241         0         \$0         \$0           RALLS         31         \$2,678         1         \$466         0         \$0         \$0           RANDOLPH         10         \$3,319         17         \$4,680         5         \$3,208         3         \$3,233           RAY         30         \$1,175         13         \$1,252         4  | 0   |                 |
| PHELPS         157         \$20,076         5         \$348         16         \$2,077         8         \$25,249           PIKE         68         \$3,729         1         \$12-         5         \$2,517         1         \$2,659           PLATTE         39         \$2,783         25         \$4,363         10         \$5,637         11         \$26,111           POLK         111         \$11,328         60         \$13,069         8         \$1,791         6         \$13,798           PULASKI         99         \$9,283         157         \$20,609         9         \$1,815         3         \$7,027           PUTMAN         26         \$1,295         20         \$9,241         0         \$0         0         \$0           RALLS         31         \$2,678         1         \$466         0         \$0         \$0         \$0           RANDOLPH         10         \$3,319         17         \$4,680         5         \$3,208         3         \$3,233           RAY         30         \$1,175         13         \$1,252         4         \$1,292         4         \$11,914           REYNOLDS         51         \$5,487         121   | 0   | )               |
| PIKE 68 \$3,729 1 \$12- 5 \$2,517 1 \$2,659  PLATTE 39 \$2,783 25 \$4,363 10 \$5,637 11 \$26,111  POLK 111 \$11,328 60 \$13,069 8 \$1,791 6 \$13,798  PULASKI 99 \$9,283 157 \$20,609 9 \$1,815 3 \$7,027  PUTMAN 26 \$1,295 20 \$9,241 0 \$0 0 \$0  RALLS 31 \$2,678 1 \$4,680 0 \$0 0 \$0  RANDOLPH 10 \$3,319 17 \$4,680 5 \$3,208 3 \$3,233  RAY 30 \$1,175 13 \$1,252 4 \$1,292 4 \$11,914  REYNOLDS 51 \$5,487 121 \$9,150 1 \$115 0 \$0  RIPLEY 76 \$10,679 58 \$10,403 10 \$6,191 0 \$0  ST. CHARLES 43 \$2,549 20 \$5,752 8 \$2,138 49 \$130,522  |   |                 |
| PLATTE 39 \$2,783 25 \$4,363 10 \$5,637 11 \$26,111 POLK 111 \$11,328 60 \$13,069 8 \$1,791 6 \$13,798 PULASKI 99 \$9,283 157 \$20,609 9 \$1,815 3 \$7,027 PUTMAN 26 \$1,295 20 \$9,241 0 \$0 0 \$0 0 \$0 RALLS 31 \$2,678 1 \$466 0 \$0 \$0 0 \$0 RANDOLPH 10 \$3,319 17 \$4,680 5 \$3,208 3 \$3,233 RAY 30 \$1,175 13 \$1,252 4 \$1,292 4 \$11,914 REYNOLDS 51 \$5,487 121 \$9,150 1 \$115 0 \$0 RIPLEY 76 \$10,679 58 \$10,403 10 \$6,191 0 \$0 \$0 ST. CHARLES 43 \$2,549 20 \$5,752 8 \$2,138 49 \$130,522  | 0   | )               |
| POLK         111         \$11,328         60         \$13,069         8         \$1,791         6         \$13,798           PULASKI         99         \$9,283         157         \$20,609         9         \$1,815         3         \$7,027           PUTMAN         26         \$1,295         20         \$9,241         0         \$0         0         \$0           RALLS         31         \$2,678         1         \$466         0         \$0         \$0         \$0           RANDOLPH         10         \$3,319         17         \$4,680         5         \$3,208         3         \$3,233           RAY         30         \$1,175         13         \$1,252         4         \$1,292         4         \$11,914           REYNOLDS         51         \$5,487         121         \$9,150         1         \$115         0         \$0           RIPLEY         76         \$10,679         58         \$10,403         10         \$6,191         0         \$0           ST. CHARLES         43         \$2,549         20         \$5,752         8         \$2,138         49         \$130,522  | 0   |                 |
| PULASKI         99         \$9,283         157         \$20,609         9         \$1,815         3         \$7,027           PUTMAN         26         \$1,295         20         \$9,241         0         \$0         0         \$0           RALLS         31         \$2,678         1         \$466         0         \$0         0         \$0           RANDOLPH         10         \$3,319         17         \$4,680         5         \$3,208         3         \$3,233           RAY         30         \$1,175         13         \$1,252         4         \$1,292         4         \$11,914           REYNOLDS         51         \$5,487         121         \$9,150         1         \$115         0         \$0           RIPLEY         76         \$10,679         58         \$10,403         10         \$6,191         0         \$0           ST. CHARLES         43         \$2,549         20         \$5,752         8         \$2,138         49         \$130,522   |   | )               |
| PUTMAN         26         \$1,295         20         \$9,241         0         \$0         0         \$0           RALLS         31         \$2,678         1         \$466         0         \$0         0         \$0           RANDOLPH         10         \$3,319         17         \$4,680         5         \$3,208         3         \$3,233           RAY         30         \$1,175         13         \$1,252         4         \$1,292         4         \$11,914           REYNOLDS         51         \$5,487         121         \$9,150         1         \$115         0         \$0           RIPLEY         76         \$10,679         58         \$10,403         10         \$6,191         0         \$0           ST. CHARLES         43         \$2,549         20         \$5,752         8         \$2,138         49         \$130,522   | 0   | 1               |
| RALLS     31     \$2,678     1     \$466     0     \$0     0     \$0       RANDOLPH     10     \$3,319     17     \$4,680     5     \$3,208     3     \$3,233       RAY     30     \$1,175     13     \$1,252     4     \$1,292     4     \$11,914       REYNOLDS     51     \$5,487     121     \$9,150     1     \$115     0     \$0       RIPLEY     76     \$10,679     58     \$10,403     10     \$6,191     0     \$0       ST. CHARLES     43     \$2,549     20     \$5,752     8     \$2,138     49     \$130,522  | 0   |                 |
| RANDOLPH       10       \$3,319       17       \$4,680       5       \$3,208       3       \$3,233         RAY       30       \$1,175       13       \$1,252       4       \$1,292       4       \$11,914         REYNOLDS       51       \$5,487       121       \$9,150       1       \$115       0       \$0         RIPLEY       76       \$10,679       58       \$10,403       10       \$6,191       0       \$0         ST. CHARLES       43       \$2,549       20       \$5,752       8       \$2,138       49       \$130,522   | 0   | 1               |
| RAY 30 \$1,175 13 \$1,252 4 \$1,292 4 \$11,914 REYNOLDS 51 \$5,487 121 \$9,150 1 \$115 0 \$0 RIPLEY 76 \$10,679 58 \$10,403 10 \$6,191 0 \$0 ST. CHARLES 43 \$2,549 20 \$5,752 8 \$2,138 49 \$130,522  | 0   | 1               |
| REYNOLDS     51     \$5,487     121     \$9,150     1     \$115     0     \$0       RIPLEY     76     \$10,679     58     \$10,403     10     \$6,191     0     \$0       ST. CHARLES     43     \$2,549     20     \$5,752     8     \$2,138     49     \$130,522   | 0   |                 |
| RIPLEY 76 \$10,679 58 \$10,403 10 \$6,191 0 \$0<br>ST. CHARLES 43 \$2,549 20 \$5,752 8 \$2,138 49 \$130,522  | 0   | )               |
| ST. CHARLES 43 \$2,549 20 \$5,752 8 \$2,138 49 \$130,522   | 0   | 1               |
|  | 0   |                 |
|  | 2   | \$19,3          |
| ST. CLAIR 33 \$1,940 1 \$163 4 \$5,934 2 \$4,823   | 0   |                 |
| ST. FRANCOIS         45         \$2,007         38         \$2,502         16         \$5,791         32         \$96,032  | 0   | )               |
| STE.GENEVIEVE 8 \$1,733 1 \$19 1 \$188 2 \$7,447   | 0   | )               |
| ST. LOUIS 267 \$30,564 470 \$72,540 154 \$82,577 235 \$620,815   | 34  | \$1,329,6       |
| SALINE 18 \$1,190 7 \$853 0 \$0 2 \$7,481  | 180   | \$7,668,5       |
| SCHUYLER 17 \$1,170 32 \$8,051 1 \$0 0 \$0   | 0   |                 |
| SCOTLAND         23         \$2,241         40         \$8,028         0         \$0         0         \$0   | 0   | )               |
| SCOTT         197         \$19,308         420         \$60,220         8         \$4,367         5         \$8,014  | 33  |                 |
| SHANNON         61         \$9,569         112         \$14,199         3         \$887         0         \$0  | 0   |                 |
| SHELBY 20 \$1,084 11 \$1,469 1 \$251 0 \$0   | 0   |                 |
| STODDARD         167         \$17,702         165         \$15,573         13         \$8,596         12         \$30,587  | 0   | )               |
| STONE 93 \$9,293 51 \$10,051 9 \$4,558 11 \$27,023   | 0   |                 |
| SULLIVAN         33         \$3,838         44         \$18,688         3         \$774         2         \$3,196  | 0   | )               |
| TANEY 121 \$13,635 27 \$4,499 10 \$8,399 15 \$34,303   | 0   | )               |
| TEXAS 110 \$9,768 32 \$7,084 3 \$2,369 18 \$41,050   | 0   | )               |
| VERNON 82 \$9,731 20 \$3,335 4 \$1,600 4 \$9,310   | 115   | \$1,735,8       |
| WARREN 14 \$813 0 \$0 2 \$413 4 \$15,692   | 0   |                 |
| WASHINGTON 20 \$1,152 73 \$3,325 7 \$2,276 8 \$28,482  | 0   | )               |
| WAYNE 76 \$4,469 63 \$7,671 4 \$2,177 0 \$0  | 0   | )               |
| WEBSTER 89 \$19,892 59 \$8,130 7 \$3,504 3 \$8,009   | 0   | )               |
| WORTH 8 \$379 1 \$148 0 \$0 0 \$0  | _   | )               |
| WRIGHT 100 \$9,708 49 \$8,186 5 \$694- 17 \$57,256   | 0   | )               |
| ST. LOUIS CITY 200 \$29,087 1,483 \$189,006 201 \$115,363 62 \$185,136   | 0   | <b>#4 000 0</b> |
| INVALID COUNTY 5 \$218 2 \$932 0 \$0 0 \$0   |   | \$1,936,9       |

|                | INDEDENDENT                  | INDEDENDENT                  | INPATIENT           | INPATIENT    | LAD 9 V DAV             | IAD 8 V DAV             | MANACED               | MANAGED      | NACNITAL           | MENTAL              |
|----------------|------------------------------|------------------------------|---------------------|--------------|-------------------------|-------------------------|-----------------------|--------------|--------------------|---------------------|
|                | INDEPENDENT<br>LIVING WAIVER | INDEPENDENT<br>LIVING WAIVER | HOSPITAL            | HOSPITAL     | LAB & X-RAY<br>SERVICES | SERVICES                | MANAGED<br>CARE       | CARE         | MENTAL<br>HOSPITAL | MENTAL<br>HOSPITAL  |
| STATE TOTAL    | RECIPIENTS<br>103            | PAYMENTS<br>\$151,553        | RECIPIENTS<br>9,227 | \$46,318,117 | RECIPIENTS<br>32,512    | PAYMENTS<br>\$1,826,943 | RECIPIENTS<br>361.603 | \$70,798,760 | RECIPIENTS         | PAYMENTS<br>\$7,470 |
| ADAIR          | 103                          | \$6,261                      | 80                  | \$242,847    | 168                     | \$11,116                | 10                    | \$872        |                    | \$7,470             |
| ANDREW         | 0                            | . ,                          | 22                  | \$83,960     | 76                      |                         | 0                     | \$0          |                    |                     |
| ATCHISON       | 0                            | \$0                          | 10                  | \$27,799     | 21                      | \$481                   | 0                     | \$0          |                    |                     |
| AUDRAIN        | 0                            | ·                            | 23                  | \$120,656    | 171                     | \$7,197                 | 2,487                 | \$497,630    |                    | \$0                 |
| BARRY          | 1                            | \$2,462                      | 87                  | \$377,674    | 208                     | \$13,126                | 2,407                 | \$629        | 0                  |                     |
| BARTON         | 0                            |                              | 46                  | \$163.757    | 106                     | \$4,903                 | 5                     | \$947        | 0                  |                     |
| BATES          | 0                            | ·                            | 45                  | \$118,260    | 111                     | \$4,292                 | 19                    | \$1,623      | 0                  | \$0                 |
| BENTON         | 0                            | ·                            | 49                  | \$360,589    | 256                     | \$11,840                | 13                    | \$3,291      | 0                  |                     |
| BOLLINGER      | 0                            |                              | 33                  | \$167,291    | 223                     | \$11,583                | 3                     | \$421        | 0                  |                     |
| BOONE          | 6                            | ·                            | 109                 | \$834,210    | 456                     | \$20,987                | 11,499                | \$2,382,742  | 0                  | \$0                 |
| BUCHANAN       | 5                            | \$6,488                      | 276                 | \$1,273,410  | 636                     | \$40,460                | 20                    | \$1,608      |                    |                     |
| BUTLER         | 1                            | \$10,525                     | 168                 | \$824,637    | 945                     | \$69,982                | 20                    | \$679        |                    |                     |
| CALDWELL       | 0                            |                              | 166                 | \$72,442     | 58                      | \$2,780                 | 0                     | \$073        |                    | \$0                 |
| CALLAWAY       | 0                            | ·                            | 40                  | \$247,985    | 232                     | \$10,118                | 3,671                 | \$743,901    | 0                  |                     |
| CAMDEN         | 0                            | ·                            | 29                  | \$123.424    | 139                     | \$11,293                | 3,830                 | \$769,737    | 0                  |                     |
| CAPE GIRARDEAU | 2                            | \$2,848                      | 145                 | \$948.045    | 811                     | \$40,134                | J,UJU<br>R            | \$563        | 0                  |                     |
| CARROLL        | 0                            | , ,                          | 48                  | \$115,684    | 77                      | \$5.847                 | 2                     | \$235        |                    |                     |
| CARTER         | 0                            | * -                          | 32                  | \$133,755    | 117                     | \$9,594                 | 0                     | \$0          |                    |                     |
| CASS           | 0                            | \$0                          | 60                  | \$296,758    | 260                     | \$11,573                | 6,838                 | \$1,270,439  |                    |                     |
| CEDAR          | 0                            |                              | 36                  | \$166,755    | 86                      | \$4,528                 | 10                    | \$1,254      |                    |                     |
| CHARITON       | 1                            | \$100                        | 9                   | \$53,085     | 84                      | \$3,795                 | 576                   | \$114,785    |                    |                     |
| CHRISTIAN      | 1                            | \$1,434                      | 111                 | \$293,813    | 484                     | \$18,396                | 1                     | \$20         | 0                  |                     |
| CLARK          | 0                            |                              | 25                  | \$82,469     | 41                      | \$1,747                 | 4                     | \$179        |                    | \$0                 |
| CLAY           | 0                            | * -                          | 108                 | \$683,932    | 406                     | \$22,858                | 12,470                | \$2,405,160  | 0                  |                     |
| CLINTON        | 0                            | ·                            | 36                  | \$154,469    | 88                      | \$5.994                 | 13                    | \$900        | 0                  |                     |
| COLE           | 3                            | \$3,796                      | 61                  | \$286,169    | 286                     | \$13,083                | 5,596                 | \$1,152,685  |                    | \$0                 |
| COOPER         | 0                            | 1 1                          | 14                  | \$74,731     | 46                      | \$3,120                 | 1,375                 | \$281,275    |                    |                     |
| CRAWFORD       | 4                            |                              | 74                  | \$554,289    | 211                     | \$12,720                | 1,575                 | \$530        |                    |                     |
| DADE           | 0                            | \$0                          | 14                  | \$56,073     | 98                      | \$3,612                 |                       | \$0          |                    | \$0                 |
| DALLAS         | 0                            | ·                            | 27                  | \$100,965    | 149                     | \$7,691                 | 10                    | \$1,236      |                    |                     |
| DAVIESS        | 0                            | ·                            | 27                  | \$103,984    | 44                      | \$2,497                 | 0                     | \$0          |                    |                     |
| DEKALB         | 0                            | ·                            | 25                  | \$73.575     | 53                      | \$2,491                 | 0                     | \$0          |                    | \$0                 |
| DENT           | 2                            | ·                            | 40                  | \$99,284     | 77                      | \$5,757                 | 2                     | \$147        |                    |                     |
| DOUGLAS        | 0                            |                              | 34                  | \$93,954     | 185                     | \$9,230                 | 5                     | \$221        | 0                  |                     |
| DUNKLIN        | 2                            | \$133                        | 213                 | \$787,832    | 596                     | \$32,071                | 10                    | \$1,289      | 0                  | \$0                 |
| FRANKLIN       | 4                            | \$11,166                     | 56                  | \$478,595    | 489                     | \$24,422                | 7,074                 | \$1,408,930  | 0                  | \$0                 |
| GASCONADE      | 0                            | \$0                          | 9                   | \$46,654     | 82                      | \$2,749                 | 1,198                 | \$248,876    | 0                  |                     |
| GENTRY         | 0                            | \$0                          | 16                  | \$53,582     | 44                      | \$2,363                 | 1                     | \$113        | 0                  |                     |
| GREENE         | 4                            | \$8,492                      | 557                 | \$1,969,618  | 2,243                   | \$98,747                | 37                    | \$3,130      | 0                  |                     |
| GRUNDY         | 1                            | \$429                        | 22                  | \$93,981     | 37                      | \$1,232                 | 0                     | \$0          | 0                  |                     |
| HARRISON       | 0                            |                              | 22                  | \$58,764     | 52                      | \$2,177                 |                       | \$470        |                    |                     |
| HENRY          | 0                            | \$0                          | 27                  | \$137,250    | 105                     | \$5,766                 |                       | \$479,468    | 0                  | \$0                 |
| HICKORY        | 0                            |                              | 21                  | \$92,791     | 57                      | \$2,823                 | 3                     | \$953        |                    |                     |
| HOLT           | 0                            | \$0                          | 7                   | \$31,078     | 31                      | \$1,899                 | 0                     | \$0          | 0                  |                     |
| HOWARD         | 0                            | \$0                          | 5                   | \$10,350     | 45                      | \$1,750                 | 966                   | \$187,409    | 0                  | \$0                 |
| HOWELL         | 1                            | \$462                        | 126                 | \$445,522    | 382                     | \$22,319                | 3                     | \$103        | 0                  |                     |
| IRON           | 5                            | \$2,188                      | 53                  | \$220,136    | 130                     | \$9,111                 | 11                    | \$956        | 0                  |                     |
| JACKSON        | 0                            | \$0                          | 843                 | \$4,999,848  | 2,269                   | \$136,785               | 79,112                | \$15,246,031 | 0                  |                     |
| JASPER         | 1                            | \$2,251                      | 438                 | \$1,795,115  | 1,355                   | \$70,083                | 9                     | \$1,143      | 0                  |                     |
| JEFFERSON      | 3                            | \$4,395                      | 148                 | \$890,617    | 811                     | \$55,736                | 15,312                | \$3,059,501  | 0                  |                     |
| JOHNSON        | 1                            | \$4,127                      | 24                  | \$73,202     | 195                     | \$10,703                | 3,709                 | \$737,044    | 0                  |                     |
| KNOX           | 1                            | \$77                         | 8                   | \$15,980     | 35                      | \$880                   | 0                     | \$0          | 0                  |                     |
| LACLEDE        | 0                            | \$0                          | 121                 | \$447,651    | 176                     | \$8,566                 | 3                     | \$691-       | 0                  |                     |
| LAFAYETTE      | 0                            | \$0                          | 33                  | \$211,921    | 163                     | \$11,349                | 3,145                 | \$597,082    | 0                  | \$0                 |
| LAWRENCE       | 0                            |                              | 87                  | \$407,416    | 225                     | \$15,178                |                       | \$0          |                    |                     |
| LEWIS          | 0                            | \$0                          | 24                  | \$113,275    | 32                      | \$1,049                 | 0                     | \$0          | 0                  |                     |
| LINCOLN        | 0                            |                              | 42                  | \$288,091    | 165                     |                         |                       | \$865,065    | 0                  |                     |
|                |                              |                              |                     | •            |                         |                         |                       | •            |                    | •                   |

|                | INDEPENDENT<br>LIVING WAIVER | INDEPENDENT<br>LIVING WAIVER | INPATIENT<br>HOSPITAL | INPATIENT<br>HOSPITAL  | LAB & X-RAY<br>SERVICES | LAB & X-RAY<br>SERVICES | MANAGED<br>CARE | MANAGED<br>CARE | MENTAL<br>HOSPITAL | MENTAL<br>HOSPITAL |
|----------------|------------------------------|------------------------------|-----------------------|------------------------|-------------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
|                | RECIPIENTS                   | PAYMENTS                     | RECIPIENTS            | PAYMENTS               | RECIPIENTS              | PAYMENTS                | RECIPIENTS      | PAYMENTS        | RECIPIENTS         |                    |
| LINN           | 1                            | \$482                        | 33                    | \$111,129              | 171                     | \$5,290                 | 12              | \$1,146         |                    | \$0                |
| LIVINGSTON     | 0                            | \$0                          | 38                    | \$120,795              | 43                      | \$1,781                 | 7               | \$394           | C                  | \$0                |
| MCDONALD       | 0                            | \$0                          | 83                    | \$235,477              | 370                     | \$16,534                | 0               | \$0             | C                  | \$0                |
| MACON          | 0                            | \$0                          | 28                    | \$121,708              | 114                     | \$5,123                 | 7               | \$344           | C                  | \$0                |
| MADISON        | 0                            | \$0                          | 52                    | \$108,861              | 101                     | \$6,095                 | 8               | \$353           | C                  | \$0                |
| MARIES         | 0                            | \$0                          | 20                    | \$69,009               | 74                      | \$3,461                 | 6               | \$513           | O                  | \$0                |
| MARION         | 0                            | \$0                          | 72                    | \$245,882              | 177                     | \$8,953                 | 8               | \$883           | O                  | \$0                |
| MERCER         | 0                            | \$0                          | 10                    | \$52,335               | 28                      | \$1,270                 | 1               | \$112           | C                  | \$0                |
| MILLER         | 1                            | \$3,752                      | 29                    | \$258,989              | 163                     | \$12,886                | 3,162           | \$623,164       | C                  | \$0                |
| MISSISSIPPI    | 0                            | \$0                          | 42                    | \$236,475              | 202                     | \$12,413                | 3               | \$112           | C                  | \$0                |
| MONITEAU       | 1                            | \$1,608                      | 12                    | \$163,480              | 66                      | \$2,364                 | 1,252           | \$253,989       | O                  | \$0                |
| MONROE         | 0                            | \$0                          | 4                     | \$29,899               | 58                      | \$2,859                 | 650             | \$125,041       | C                  | \$0                |
| MONTGOMERY     | 2                            | \$2,894                      | 8                     | \$43,320               | 69                      | \$2,586                 | 1,325           | \$269,701       | C                  |                    |
| MORGAN         | 1                            | \$3,377                      | 23                    | \$145,881              | 137                     | \$8,219                 | 2,514           | \$496,259       | C                  |                    |
| NEW MADRID     | 1                            | \$2,626                      | 74                    | \$402,023              | 288                     | \$15,447                | 0               | \$0             | C                  |                    |
| NEWTON         | 0                            | \$0                          | 164                   | \$552,230              | 551                     | \$22,006                | 6               | \$1,401         | C                  |                    |
| NODAWAY        | 0                            | ·                            | 25                    | \$86,360               | 45                      | \$3,207                 | 1               | \$200           | 0                  |                    |
| OREGON         | 1                            | \$935                        | 35                    | \$145,492              | 128                     | \$7,934                 | 0               | \$0             | 0                  |                    |
| OSAGE          | 0                            |                              | 3                     | \$26,496               | 47                      | \$1,589                 | 699             | \$137,596       |                    |                    |
| OZARK          | 0                            |                              | 17                    | \$60,777               | 103                     | \$5,143                 | 0               | \$0             | C                  |                    |
| PEMISCOT       | 0                            | \$0                          | 122                   | \$317,411              | 260                     | \$16,872                | 1               | \$152           | C                  |                    |
| PERRY          | 2                            | ·                            | 31                    | \$113,009              | 60                      | \$2,083                 | 4               | \$1,802         | C                  |                    |
| PETTIS         | 0                            |                              | 52                    | \$184,458              | 367                     | \$12.695                | 5,051           | \$1,036,321     | 0                  |                    |
| PHELPS         | 0                            | ·                            | 156                   | \$528,992              | 243                     | \$14,046                | 25              | \$2,836         | 0                  |                    |
| PIKE           | 0                            |                              | 38                    | \$188,083              | 118                     | \$6,763                 | 10              | \$2,784         |                    |                    |
| PLATTE         | 0                            | ·                            | 34                    | \$174,269              | 111                     | \$8,479                 | 3,637           | \$737,250       | 0                  |                    |
| POLK           | 0                            | ·                            | 82                    | \$337,689              | 289                     | \$18,016                | 12              | \$1,427         | 0                  |                    |
| PULASKI        | 1                            | \$3,002                      | 85                    | \$354,356              | 127                     | \$9,786                 | 12              | \$999           | 0                  |                    |
| PUTMAN         | 2                            |                              | 15                    | \$56,855               | 37                      | \$1,524                 |                 | \$0             | 0                  |                    |
| RALLS          | 0                            |                              | 19                    | \$92,420               | 43                      | \$1,549                 | 2               | \$46            | -                  |                    |
| RANDOLPH       | 0                            | ·                            | 25                    | \$180,515              | 419                     | \$14,808                | 3,172           | \$642,861       | 0                  |                    |
| RAY            | 0                            |                              | 23                    | \$186,487              | 67                      | \$3,383                 | 1,930           | \$357,699       |                    |                    |
| REYNOLDS       | 2                            | ·                            | 27                    | \$123,471              | 76                      | \$4,398                 | 3               | \$261           | 0                  |                    |
| RIPLEY         | 0                            |                              | 88                    | \$455,395              | 252                     | \$22.223                | 2               | \$138           | ·                  |                    |
| ST. CHARLES    | 4                            |                              | 106                   | \$825,443              | 444                     | \$32,106                | 12,383          | \$2,546,432     | 0                  |                    |
| ST. CLAIR      | 0                            |                              | 12                    | \$30,340               | 52                      | \$2,227                 | 1,129           | \$188,548       | _                  |                    |
| ST. FRANCOIS   | 3                            |                              | 86                    | . ,                    | 236                     | . ,                     | 6,764           | \$1,341,888     |                    |                    |
| STE.GENEVIEVE  | 1                            | \$399                        | 14                    | \$169,001              | 21                      | \$2,190                 | ,               | \$253,377       |                    | <u> </u>           |
| ST. LOUIS      | 7                            |                              | 707                   | \$5,058,274            | 3,282                   | \$184,107               | 74,838          | \$14,496,147    |                    |                    |
| SALINE         | ,                            | + - /                        | 30                    | \$183,456              | 199                     | \$10,865                | 2,495           | \$511.331       |                    |                    |
| SCHUYLER       | 0                            |                              | 22                    | \$64,238               | 41                      | \$2,858                 | 2,430           | \$0             | _                  |                    |
| SCOTLAND       | 0                            |                              | 9                     | \$47,485               | 11                      | \$866                   | 1               | \$333           |                    |                    |
| SCOTEAND       | 0                            |                              | 145                   | \$715,290              | 564                     | \$32,984                | 11              | \$2,043         |                    |                    |
| SHANNON        | 0                            |                              | 28                    | \$88,080               | 86                      | \$3,915                 |                 | \$72            |                    |                    |
| SHELBY         | 0                            |                              | 19                    | \$83,731               | 64                      | \$2,914                 | 6               | \$268           |                    |                    |
| STODDARD       | 3                            |                              | 95                    | \$386,646              | 619                     | \$2,914                 | 6               | \$306           |                    |                    |
| STODBARD       | 0                            |                              | 60                    | \$256,425              | 211                     | \$10,746                | Ŭ               | \$196           |                    |                    |
| SULLIVAN       |                              |                              | 24                    |                        | 62                      | \$3,073                 | 1               | \$350           |                    |                    |
| TANEY          | 0                            | ·                            |                       | \$128,053<br>\$430,844 |                         | . ,                     | 0               | <u> </u>        |                    |                    |
|                | '                            | \$687                        | 160                   | \$439,841              | 319                     | \$20,054                | 8               | \$889           |                    |                    |
| TEXAS          | 1                            | \$720                        | 65                    | \$180,655<br>\$427,204 | 178                     | \$9,959<br>\$7,734      | 10              | \$1,486         |                    |                    |
| VERNON         | 0                            |                              | 104                   | \$427,294              | 151                     | \$7,724                 | 0.501           | \$402           |                    |                    |
| WARREN         | 0                            | ·                            | 25                    | \$156,845<br>\$222,242 | 96                      | \$7,879                 | 2,561           | \$506,065       |                    |                    |
| WASHINGTON     | 7                            | <b>.</b> ,                   | 36                    | \$233,242              | 116                     | \$12,346<br>\$17,044    | 4,127           | \$794,689       |                    |                    |
| WAYNE          | 0                            | ·                            | 45                    | \$171,699              | 405                     | \$17,914                | 7               | \$1,059         |                    |                    |
| WEBSTER        | 0                            | ,                            | 70                    | \$262,560              | 302                     | \$17,052                | 7               | \$484           |                    |                    |
| WORTH          | 0                            |                              | 9                     | \$21,692               | 19                      | \$645                   | 0               | \$0             |                    |                    |
| WRIGHT         | 0                            |                              | 57                    | \$190,546              | 310                     | \$16,420                | 3               | \$542           | 0                  |                    |
| ST. LOUIS CITY | 8                            |                              | 864                   | \$6,085,870            | 2,187                   | \$163,892               | 66,274          | \$12,982,407    | 1                  | \$7,470            |
| INVALID COUNTY | 0                            | \$0                          | 5                     | \$36,544               | 5                       | \$625                   | 26              | \$3,085         | 0                  | \$0                |

|                | MENTAL HOSPITAL | MENTAL HOSPITAL | MR/DD      | MR/DD        | NON-EMERG. | NON-EMERG.  | NON-PART.  | NON-PART. |
|----------------|-----------------|-----------------|------------|--------------|------------|-------------|------------|-----------|
|                | TCM             | TCM             | WAIVER     | WAIVER       | TRANSPORT. | TRANSPORT.  | PROVIDERS  | PROVIDERS |
|                | RECIPIENTS      | PAYMENTS        | RECIPIENTS | PAYMENTS     | RECIPIENTS | PAYMENTS    | RECIPIENTS | PAYMENTS  |
| STATE TOTAL    | 1,845           | \$686,353       |            | \$28,851,302 | 436,265    | \$2,254,527 | 237        | \$20,238  |
| ADAIR          | 0               | \$0             |            | \$488,993    | 2,941      | \$14,600    | 1          | \$31      |
| ANDREW         | 0               | \$0             |            | \$54,630     | 1,234      | \$5,914     | . 0        | \$0       |
| ATCHISON       | 0               | \$0             | 10         | \$27,234     | 705        | \$3,468     | 0          | \$0       |
| AUDRAIN        | 1               | \$109           | 67         | \$278,138    | 1,163      | \$11,903    | 0          | \$0       |
| BARRY          | 0               | \$0             | 36         | \$109,751    | 5,762      | \$21,504    | 0          | \$0       |
| BARTON         | 0               | \$0             | 23         | \$75,778     | 2,056      | \$8,204     | 2          | \$234     |
| BATES          | 1               | \$138           | 17         | \$86,007     | 2,381      | \$10,186    | 4          | \$66      |
| BENTON         | 1               | \$269           | 33         | \$67,347     | 3,201      | \$15,239    | 0          | \$0       |
| BOLLINGER      | 0               | \$0             | 28         | \$30,792     | 2,201      | \$10,865    | 0          | \$0       |
| BOONE          | 5               | \$1,970         | 317        | \$1,438,005  | 5,116      | \$51,883    | 7          | \$719     |
| BUCHANAN       | 14              | \$1,069         | 157        | \$848,659    | 13,070     | \$52,959    | 0          | \$0       |
| BUTLER         | 0               | \$0             | 99         | \$382,823    | 9,478      | \$46,813    | 5          | \$239     |
| CALDWELL       | 0               | \$0             | 5          | \$7,097      | 1,154      | \$4,557     | 1          | \$30      |
| CALLAWAY       | 1               | \$313           | 48         | \$227,960    | 1,462      | \$13,933    | 0          | \$0       |
| CAMDEN         | 74              | \$30,556        | 40         | \$178,972    | 1,397      | \$13,379    | 0          | \$0       |
| CAPE GIRARDEAU | 0               | \$0             | 110        | \$359,742    | 8,767      | \$35,934    | 1          | \$92      |
| CARROLL        | 0               | \$0             | 20         | \$72,723     | 1,489      | \$6,351     | 1          | \$19      |
| CARTER         | 0               | \$0             | 7          | \$18,629     | 1,614      | \$7,791     | 2          | \$99      |
| CASS           | 0               | \$0             | 102        | \$451,765    | 2,339      | \$13,334    | . 0        | \$0       |
| CEDAR          | 2               | \$1,788         | 27         | \$132,699    | 2,559      | \$11,108    | 0          | \$0       |
| CHARITON       | 0               | \$0             | 7          | \$3,245      | 449        | \$4,695     | 0          | \$0       |
| CHRISTIAN      | 0               | \$0             | 33         | \$105,985    | 6,816      | \$22,436    | 1          | \$6       |
| CLARK          | 0               | \$0             | 2          | \$2,203      | 982        | \$4,081     | 0          | \$0       |
| CLAY           | 4               | \$2,174         | 207        | \$871,657    | 4,632      | \$26,567    | 2          | \$369     |
| CLINTON        | 0               | \$0             | 12         | \$45,198     | 1,685      | \$6,393     | 2          | \$219     |
| COLE           | 138             | \$45,134        | 89         | \$289,857    | 2,226      | \$22,254    | . 2        | \$165     |
| COOPER         | 75              | \$30,091        | 38         | \$125,730    | 655        | \$7,067     | 0          | \$0       |
| CRAWFORD       | 2               | \$785           | 7          | \$22,755     | 4,458      | \$18,906    | 1          | \$22      |
| DADE           | 0               | \$0             | 2          | \$4,103      | 1,111      | \$5,164     | 0          | \$0       |
| DALLAS         | 0               | \$0             | 11         | \$40,034     | 2,907      | \$12,849    | 2          | \$41      |
| DAVIESS        | 0               | \$0             | 2          | \$4,164      | 1,021      | \$3,381     | 1          | \$12      |
| DEKALB         | 0               | \$0             | 3          | \$9,237      | 1,089      | \$5,372     | 1          | \$126     |
| DENT           | 1               | \$145           | 24         | \$56,924     | 2,873      | \$13,361    | 0          | \$0       |
| DOUGLAS        | 0               | \$0             | 13         | \$71,588     | 2,672      | \$12,076    | 4          | \$416     |
| DUNKLIN        | 1               | \$153           | 57         | \$125,820    | 10,129     | \$49,207    | 5          | \$166     |
| FRANKLIN       | 173             | \$71,370        | 100        | \$398,533    | 2,913      | \$18,025    | 5          | \$296     |
| GASCONADE      | 2               | \$218           | 9          | \$14,325     | 652        | \$6,533     | 3          | \$67      |
| GENTRY         | 0               | \$0             | 49         | \$244,103    | 785        | \$4,319     | 0          | \$0       |
| GREENE         | 242             | \$72,438        | 297        | \$1,210,609  | 31,691     | \$129,325   | 11         | \$992     |
| GRUNDY         | 0               | \$0             | 13         | \$43,273     | 1,588      | \$7,353     | 0          | \$0       |
| HARRISON       | 0               | \$0             | 11         | \$55,401     | 1,387      | \$5,986     | 0          | \$0       |
| HENRY          | 0               | \$0             | 27         | \$131,866    | 1,470      | \$15,114    | 7          | \$867     |
| HICKORY        | 0               | \$0             | 11         | \$36,205     | 1,510      | \$7,507     | 1          | \$12      |
| HOLT           | 0               | \$0             | 0          | \$0          | 589        | \$2,767     | 0          | \$0       |
| HOWARD         | 0               | \$0             | 61         | \$240,901    | 482        | \$5,026     | 0          | \$0       |
| HOWELL         | 0               | \$0             | 57         | \$219,155    | 7,853      | \$34,722    | 3          | \$177     |
| IRON           | 2               | \$1,098         | 34         | \$92,733     | 2,363      | \$12,163    | 0          | \$0       |
| JACKSON        | 2               | \$473           | 874        | \$3,655,167  | 26,223     | \$150,880   | 9          | \$614     |
| JASPER         | 254             | \$102,194       | 195        | \$817,304    | 19,520     | \$74,376    | 23         | \$4,475   |
| JEFFERSON      | 265             | \$92,285        | 152        | \$651,728    | 5,712      | \$34,814    | 6          | \$1,176   |
| JOHNSON        | 1               | \$65            | 32         | \$181,715    | 1,443      | \$8,304     | 2          | \$160     |
| KNOX           | 0               | \$0             | 1          | \$1,994      | 589        | \$2,924     | 1          | \$6       |
| LACLEDE        | 1               | \$1,309         | 32         | \$117,317    | 6,104      | \$23,138    | 2          | \$30      |
| LAFAYETTE      | 0               | \$0             | 98         | \$367,919    | 1,397      | \$8,127     | 0          | \$0       |
| LAWRENCE       | 0               | \$0             | 30         | \$65,725     | 5,469      | \$22,159    | 0          | \$0       |
| LEWIS          | 0               | \$0             | 7          | \$12,108     | 1,069      | \$5,073     | 0          | \$0       |
| LINCOLN        | 1               | \$218           | 40         | \$187,208    | 1,595      | \$15,813    | 5          | \$684     |
|                |                 |                 |            |              |            |             |            |           |

|                | MENTAL HOSPITAL | MENTAL HOSPITAL  | MR/DD      | MR/DD                 | NON-EMERG. | NON-EMERG.           | NON-PART.  | NON-PART. |
|----------------|-----------------|------------------|------------|-----------------------|------------|----------------------|------------|-----------|
|                | TCM             | TCM              | WAIVER     | WAIVER                | TRANSPORT. | TRANSPORT.           | PROVIDERS  | PROVIDERS |
|                | RECIPIENTS      | PAYMENTS         | RECIPIENTS | PAYMENTS              | RECIPIENTS | PAYMENTS             | RECIPIENTS | PAYMENTS  |
| LINN           | 0               | \$0              | 10         | \$20,363              | 1,829      | \$8,159              | 0          | \$0       |
| LIVINGSTON     | 0               | \$0              | 24         | \$99,347              | 1,980      | \$9,399              | 0          | \$0       |
| MCDONALD       | 1               | \$480            | 21         | \$66,815              | 4,638      | \$15,368             | 1          | \$6       |
| MACON          | 0               | \$0              | 20         | \$87,276              | 1,931      | \$9,061              | 0          |           |
| MADISON        | 0               | \$0              | 23         | \$8,644               | 2,305      | \$10,847             | 0          | \$0       |
| MARIES         | 0               | \$0              | 2          | \$1,829               | 1,190      | \$5,116              | 0          | \$0       |
| MARION         | 2               | \$720            | 121        | \$410,441             | 4,960      | \$23,306             | 8          | \$147     |
| MERCER         | 0               | \$0              | 3          | \$11,596              | 440        | \$2,151              | 0          | \$0       |
| MILLER         | 36              | \$18,970         | 14         | \$43,414              | 1,360      | \$13,959             | 0          | \$0       |
| MISSISSIPPI    | 0               | \$0              | 4          | \$13,410              | 3,789      | \$17,876             | 0          | \$0       |
| MONITEAU       | 0               | \$0              | 12         | \$48,765              | 517        | \$5,673              | 0          | \$0       |
| MONROE         | 0               | \$0              | 30         | \$80,958              | 392        | \$4,010              | 0          |           |
| MONTGOMERY     | 21              | \$9,051          | 11         | \$46,695              | 654        | \$6,897              | 0          | \$0       |
| MORGAN         | 1               | \$204            | 25         | \$55,730              | 1,163      | \$11,945             | 2          | \$36      |
| NEW MADRID     | 0               | \$0              | 13         | \$75,023              | 4,969      | \$24,667             | 0          | \$0       |
| NEWTON         | 5               | \$1,054          | 48         | \$189,695             | 7,467      | \$27,639             | 5          | \$1,145   |
| NODAWAY        | 0               | \$0              | 51         | \$204,672             | 1,316      | \$6,874              | 3          | \$37      |
| OREGON         | 0               | \$0              | 39         | \$174,607             | 2,281      | \$12,765             | 10         | \$430     |
| OSAGE          | 0               | \$0              | 15         | \$47,440              | 411        | \$4,410              | 0          | \$0       |
| OZARK          | 0               | \$0              | 4          | \$9,331               | 1,761      | \$8,088              | 2          | \$96      |
| PEMISCOT       | 0               | \$0              | 3          | \$15,736              | 6,644      | \$30,505             | 1          | \$12      |
| PERRY          | 1               | \$2,276          | 44         | \$143,145             | 2,082      | \$9,927              | 1          | \$8       |
| PETTIS         | 166             | \$69,414         | 110        | \$402,292             | 2,286      | \$21,849             | 17         | \$875     |
| PHELPS         | 2               | \$458            | 88         | \$330,991             | 6,255      | \$26,603             | 2          | \$89      |
| PIKE           | 90              | \$34,940         | 62         | \$274,778             | 2,332      | \$10,646             | 0          | \$0       |
| PLATTE         | 63              | \$19,098         | 70         | \$284,128             | 1,197      | \$7,045              | 2          | \$136     |
| POLK           | 3               | \$1,723          | 65         | \$329,091             | 5,097      | \$19,921             | 1          | \$5       |
| PULASKI        | 2               | \$1,207          | 7          | \$27,961              | 4,281      | \$17,600             | 1          | \$16      |
| PUTMAN         | 0               | \$0              | 1          | \$179                 | 735        | \$3,803              | 0          | \$0       |
| RALLS          | 0               | \$0              | 27         | \$113,595             | 1,054      | \$4,760              | 0          | \$0       |
| RANDOLPH       | 1               | \$174            | 16         | \$93,073              | 1,544      | \$16,137             | 0          | \$0       |
| RAY            | 0               | \$0              | 35         | \$123,550             | 826        | \$4,945              | 0          |           |
| REYNOLDS       | 0               | \$0              | 13         | \$40,815              | 1,589      | \$7,507              | 1          | \$5       |
| RIPLEY         | 0               | \$0              | 21         | \$73.858              | 3,975      | \$20,888             | 11         | \$561     |
| ST. CHARLES    | 3               | \$734            | 349        | \$1,878,950           | 4,251      | \$24,213             | 8          | \$561     |
| ST. CLAIR      | 1               | \$334            | 3          | \$5,439               | 660        | \$4,145              | 0          | \$0       |
| ST. FRANCOIS   | 77              | \$28,462         | 54         | \$174,088             | 4.076      | \$42,373             | 0          | \$0       |
| STE.GENEVIEVE  | 0               | \$0              | 16         |                       | 708        |                      | 0          |           |
| ST. LOUIS      | 5               | \$1,679          |            | \$4,429,274           |            |                      |            | \$1,541   |
| SALINE         | 71              | \$25,249         | 97         | \$431,796             |            | \$15,168             |            |           |
| SCHUYLER       | 0               | \$0              |            | \$11,502              | 607        | \$3,103              |            | \$12      |
| SCOTLAND       | 0               | \$0              |            | \$0                   |            | \$2,736              |            |           |
| SCOTT          | 0               | \$0              |            | \$261,573             |            | \$37,924             |            | \$31      |
| SHANNON        | 0               | \$0              |            | \$3,845               |            | \$8,526              |            | \$0       |
| SHELBY         | 0               | \$0              |            | \$13,117              | 955        | \$4,109              |            |           |
| STODDARD       | 0               | \$0              |            | \$218,774             |            | \$29,557             | 0          |           |
| STONE          | 0               | \$0              |            | \$866                 | 3,863      | \$15,135             |            | \$0       |
| SULLIVAN       | 0               | \$0              |            | \$26,239              | 1,060      |                      |            |           |
| TANEY          | 3               | \$4,762          | 20         | \$100,174             |            | \$21,047             | 0          | \$0       |
| TEXAS          | 3               | \$858            | 21         | \$77,376              |            | \$19,354             | 0          | \$0       |
| VERNON         | 1               | \$858<br>\$29-   | 37         | \$77,376<br>\$178,341 |            |                      |            |           |
|                | ·               | •                |            |                       | 3,680      |                      |            | \$323     |
| WARREN         | 10              | \$473<br>\$4.051 |            | \$426,516             |            | \$7,798              |            |           |
| WASHINGTON     | 19              | \$4,951          | 51         | \$77,684              | 2,263      | \$22,924<br>\$17,135 | 3          | \$25      |
| WAYNE          | 0               | \$0              |            | \$44,744              |            | \$17,135             |            | \$6       |
| WEBSTER        | 1               | \$174-           | 16         |                       | 4,468      |                      |            | \$5       |
| WORTH          | 0               | \$0              |            | \$0                   |            | \$1,095              |            | \$0       |
| WRIGHT         | 0               | \$0              |            | \$37,342              |            |                      |            |           |
| ST. LOUIS CITY | 5               | \$2,764          |            | \$543,786             |            | \$158,218            |            |           |
| INVALID COUNTY | 0               | \$160            | 0          | \$0                   | 1,145      | \$964                | 0          | \$0       |

|                  | NURSE             | NURSE                | NURSING              | NURSING                | OPTOMETRIC           | OPTOMETRIC                   | OUTPATIENT           | OUTPATIENT   | PERSONAL             | PERSONAL              |
|------------------|-------------------|----------------------|----------------------|------------------------|----------------------|------------------------------|----------------------|--------------|----------------------|-----------------------|
|                  | PRACTITIONER      | PRACTITIONER         | FACILITY             | FACILITY               | SERVICES             | SERVICES                     | HOSPITAL             | HOSPITAL     | CARE                 | CARE                  |
| STATE TOTAL      | RECIPIENTS<br>595 | PAYMENTS<br>\$26,421 | RECIPIENTS<br>24.176 | \$65,366,696           | RECIPIENTS<br>11.543 | PAYMENTS<br>\$667,063        | RECIPIENTS<br>94,339 | \$34,087,701 | RECIPIENTS<br>32,409 | \$19.692.678          |
| ADAIR            | 59                | \$4,079              | 106                  | \$270,216              | ,                    | \$6,553                      | , ,                  | \$162,426    |                      | \$131,672             |
| ANDREW           | 0                 | \$0                  | 96                   | \$239,774              |                      | \$1,334                      | 354                  | \$69,186     |                      | \$43,442              |
| ATCHISON         | 0                 | \$0                  | 64                   | \$158,150              | 16                   | \$1,33 <del>4</del><br>\$952 | 128                  | \$49,982     |                      | \$50,770              |
|                  | 1                 |                      | 140                  |                        |                      | *                            |                      | . ,          |                      |                       |
| AUDRAIN<br>BARRY | 0                 | \$54                 | 140                  | \$349,415              | 54                   | \$3,420                      | 362                  | \$124,877    | 153<br>222           | \$69,847              |
| BARTON           | 2                 | \$0<br>\$49          | 143<br>49            | \$384,502<br>\$119.714 | 121<br>81            | \$7,111                      | 1,156<br>472         | \$448,979    |                      | \$128,726<br>\$32,731 |
|                  |                   | ·                    |                      | + -,                   |                      | \$4,450                      |                      | \$125,196    |                      | ¥,                    |
| BATES            | 0                 | \$0                  | 106                  | \$260,111              | 55                   | \$2,876                      |                      | \$215,488    |                      | \$65,134              |
| BENTON           | 0                 | \$0                  |                      | \$278,882              | 91                   | \$5,192                      |                      | \$256,463    |                      | \$86,601              |
| BOLLINGER        | 1                 | \$30                 | 55                   | \$112,311              | 93                   | \$5,221                      | 420                  | \$150,626    |                      | \$133,336             |
| BOONE            | 5                 | \$252                | 321                  | \$839,260              | 120                  | \$6,541                      | 1,861                | \$563,391    | 567                  | \$386,477             |
| BUCHANAN         | 2                 | \$96                 | 357                  | \$818,675              | 265                  | \$16,476                     | 3,572                | \$810,758    |                      | \$540,545             |
| BUTLER           | 2                 | \$16                 | 292                  | \$746,536              | 284                  | \$15,250                     | 1,502                | \$498,331    | 764                  | \$506,860             |
| CALDWELL         | 0                 | \$0                  | 40                   | \$111,269              | 33                   | \$1,399                      | 216                  | \$80,181     | 48                   | \$28,544              |
| CALLAWAY         | 0                 | \$0                  | 110                  | \$269,591              | 40                   | \$2,296                      |                      | \$144,879    |                      | \$64,982              |
| CAMDEN           | 0                 | \$0                  | 120                  | \$306,257              | 67                   | \$3,767                      | 345                  | \$129,561    | 117                  | \$45,080              |
| CAPE GIRARDEAU   | 0                 | \$0                  | 382                  | \$1,043,479            | 300                  | \$15,240                     | 1,559                | \$531,595    |                      | \$333,276             |
| CARROLL          | 0                 | \$0                  | 62                   | \$150,913              | 28                   | \$1,523                      | 378                  | \$125,537    |                      | \$43,765              |
| CARTER           | 0                 | \$0                  | 27                   | \$62,852               | 39                   | \$2,715                      |                      | \$108,070    | 200                  | \$155,399             |
| CASS             | 1                 | \$43                 | 386                  | \$996,027              | 40                   | \$2,546                      | 531                  | \$328,834    | 175                  | \$71,381              |
| CEDAR            | 2                 | \$93                 | 95                   | \$226,909              | 119                  | \$6,028                      | 499                  | \$158,787    | 161                  | \$88,866              |
| CHARITON         | 0                 | \$0                  | 113                  | \$271,906              | 10                   | \$662                        | 108                  | \$38,349     | 60                   | \$25,518              |
| CHRISTIAN        | 6                 | \$278                | 141                  | \$353,831              | 138                  | \$7,198                      | 1,502                | \$480,181    | 242                  | \$97,340              |
| CLARK            | 3                 | \$219                | 35                   | \$78,695               | 23                   | \$973                        | 142                  | \$53,846     | 57                   | \$16,932              |
| CLAY             | 1                 | \$505                | 667                  | \$1,776,258            | 86                   | \$5,510                      | 1,098                | \$471,847    | 393                  | \$195,609             |
| CLINTON          | 1                 | \$37                 | 118                  | \$337,305              | 32                   | \$1,698                      | 363                  | \$108,164    | 37                   | \$26,291              |
| COLE             | 0                 | \$0                  | 233                  | \$597,208              | 59                   | \$3,177                      | 653                  | \$189,156    | 262                  | \$131,464             |
| COOPER           | 0                 | \$0                  | 108                  | \$290,981              | 21                   | \$1,461                      | 214                  | \$51,860     | 74                   | \$37,726              |
| CRAWFORD         | 10                | \$658                | 136                  | \$368,154              | 105                  | \$6,248                      | 770                  | \$236,955    | 302                  | \$217,901             |
| DADE             | 0                 | \$0                  | 80                   | \$215,541              | 29                   | \$1,385                      | 196                  | \$55,506     | 41                   | \$10,966              |
| DALLAS           | 0                 | \$0                  | 93                   | \$249,750              | 83                   | \$4,584                      | 509                  | \$194,714    | 114                  | \$39,228              |
| DAVIESS          | 1                 | \$64                 | 24                   | \$56,833               | 37                   | \$1,775                      | 211                  | \$60,929     | 22                   | \$16,234              |
| DEKALB           | 0                 | \$0                  | 56                   | \$120,919              | 34                   | \$1,709                      | 280                  | \$86,525     | 97                   | \$51,136              |
| DENT             | 6                 | \$433                | 77                   | \$215,219              | 78                   | \$4,440                      | 695                  | \$248,756    | 246                  | \$239,523             |
| DOUGLAS          | 1                 | \$27                 | 49                   | \$123,677              | 57                   | \$4,420                      | 352                  | \$152,655    | 109                  | \$47,598              |
| DUNKLIN          | 1                 | \$57                 | 344                  | \$872,810              | 327                  | \$19,563                     | 1,906                | \$1,560,627  | 956                  | \$593,133             |
| FRANKLIN         | 1                 | \$14                 | 367                  | \$956,358              | 106                  | \$5,408                      | 667                  | \$203,408    | 290                  | \$235,605             |
| GASCONADE        | 1                 | \$26                 | 149                  | \$392,491              | 39                   | \$1,626                      | 143                  | \$46,670     | 82                   | \$56,332              |
| GENTRY           | 0                 | \$0                  | 80                   | \$207,231              | 38                   | \$2,410                      | 229                  | \$84,266     | 30                   | \$16,226              |
| GREENE           | 33                | \$1,780              | 919                  | \$2,462,375            | 505                  | \$33,647                     | 7,543                | \$2,076,787  | 1,106                | \$522,265             |
| GRUNDY           | 1                 | \$59                 | 90                   | \$214,431              | 45                   | \$2,236                      | 507                  | \$151,247    | 62                   | \$28,231              |
| HARRISON         | 0                 | \$0                  | 87                   | \$229,377              | 42                   | \$2,168                      | 356                  | \$156,260    | 26                   | \$11,876              |
| HENRY            | 1                 | \$14                 | 136                  | \$344,702              | 54                   | \$3,867                      | 451                  | \$128,020    | 202                  | \$94,806              |
| HICKORY          | 4                 | \$159                | 52                   | \$122,581              | 26                   | \$1,583                      | 297                  | \$106,425    | 77                   | \$37,444              |
| HOLT             | 0                 | \$0                  |                      | \$127,223              |                      | \$928                        |                      | \$42,601     |                      | \$28,287              |
| HOWARD           | 1                 | \$65                 | 47                   | \$133,915              | 15                   | \$820                        | 108                  | \$44,610     | 89                   | \$44,415              |
| HOWELL           | 5                 | -                    |                      | \$831,673              |                      | \$29,304                     |                      | \$478,034    |                      | \$135,742             |
| IRON             | 6                 | \$158                |                      | \$237,357              | 50                   | \$3,589                      | · ·                  | \$136,994    |                      | \$247,757             |
| JACKSON          | 20                | \$953                | 2,446                | \$6,885,903            |                      | \$22,845                     |                      | \$3,676,699  |                      | \$1,292,711           |
| JASPER           | 2                 | \$1                  | 505                  | \$1,342,754            |                      | \$27,994                     | · ·                  | \$1,267,336  |                      | \$419,871             |
| JEFFERSON        |                   | \$34                 | 746                  | \$1,917,892            |                      | \$9,521                      | 1,349                | \$513,339    |                      | \$526,414             |
| JOHNSON          | 1                 | \$177                | 186                  | \$464,086              |                      | \$1,566                      | , ,                  | \$149,927    |                      | \$85,816              |
| KNOX             | 4                 | \$438                |                      | \$64,356               |                      | \$835                        |                      | \$20,891     |                      | \$21,488              |
| LACLEDE          | 1                 | \$34                 | 126                  | \$305,280              |                      | \$7,339                      |                      | \$362,160    |                      | \$123,251             |
| LAFAYETTE        | 1                 | \$236                |                      | \$374,461              | 39                   | \$1,937                      |                      | \$174,596    |                      | \$68,059              |
| LAWRENCE         | 2                 | \$230<br>\$129       |                      | \$506,217              | 117                  | \$6,846                      |                      | \$454,334    |                      | \$132,101             |
| LEWIS            | 2                 | \$129                |                      | \$281,571              | 21                   | \$1,196                      |                      | \$50,842     |                      | \$16,953              |
| LINCOLN          | 0                 | \$129                |                      | \$348,547              |                      | \$3,382                      |                      | . ,          |                      | \$53,616              |
| LINCOLIN         | 0                 | \$0                  | 148                  | <b>გა48,54</b> 7       | 56                   | <b>ა</b> კა82                | 468                  | \$199,881    | 104                  | <b>გ</b> ეკ,ხენ       |

|                | NURSE                   | NURSE                 | NURSING                | NURSING              | OPTOMETRIC             | OPTOMETRIC           |                        | OUTPATIENT            |                    | PERSONAL         |
|----------------|-------------------------|-----------------------|------------------------|----------------------|------------------------|----------------------|------------------------|-----------------------|--------------------|------------------|
|                | PRACTITIONER RECIPIENTS | PRACTITIONER PAYMENTS | FACILITY<br>RECIPIENTS | FACILITY<br>PAYMENTS | SERVICES<br>RECIPIENTS | SERVICES<br>PAYMENTS | HOSPITAL<br>RECIPIENTS | HOSPITAL PAYMENTS     | CARE<br>RECIPIENTS | CARE<br>PAYMENTS |
| LINN           | RECIFIENTS 9            | \$487                 | 104                    | \$273.166            | 67                     | \$3,245              | 412                    | \$160.855             | 96                 | \$59,562         |
| LIVINGSTON     | 1                       | \$88                  | 127                    | \$330,438            | 66                     | \$3,311              | 516                    | \$185,918             |                    | \$34.240         |
| MCDONALD       | 1                       | \$216                 | 73                     | \$198,619            | 102                    | \$6,871              | 621                    | \$198,010             |                    | \$85,689         |
| MACON          | 23                      | ·                     | 154                    | \$437,119            | 44                     | \$3,007              | 424                    | \$151,371             | 148                | \$92,406         |
| MADISON        | 8                       | . ,                   | 104                    | \$282,464            | 71                     | \$4,270              | 572                    | \$169,807             | 243                | \$145,777        |
| MARIES         | 2                       |                       | 31                     | \$94,906             | 31                     | \$1,700              | 233                    | \$56,458              |                    | \$34,735         |
| MARION         | 0                       | \$0                   | 306                    | \$837,385            | 163                    | \$9,433              | 645                    | \$188,799             | 317                | \$164,322        |
| MERCER         | 3                       | \$228                 | 23                     | \$59,899             | 10                     | \$219                | 115                    | \$33,343              | 25                 | \$13,633         |
| MILLER         | 1                       | \$10                  | 116                    | \$297,409            | 36                     | \$1,531              | 336                    | \$133,710             | 128                | \$48,758         |
| MISSISSIPPI    | 0                       | \$0                   | 127                    | \$294,686            | 119                    | \$6,317              | 549                    | \$190,549             | 483                | \$330,905        |
| MONITEAU       | 0                       | \$0                   | 80                     | \$214,456            | 17                     | \$953                | 148                    | \$38,528              | 42                 | \$21,530         |
| MONROE         | 0                       | \$0                   | 38                     | \$91,732             | 17                     | \$1,167              | 110                    | \$17,899              | 65                 | \$25,052         |
| MONTGOMERY     | 0                       | \$0                   | 138                    | \$301,713            | 36                     | \$2,183              | 168                    | \$80,558              | 50                 | \$21,130         |
| MORGAN         | 0                       | \$0                   | 83                     | \$178,549            | 40                     | \$2,272              | 274                    | \$108,070             | 108                | \$45,911         |
| NEW MADRID     | 1                       | \$13                  | 227                    | \$534,663            | 160                    | \$8,130              | 771                    | \$249,907             | 538                | \$283,199        |
| NEWTON         | 2                       | \$58                  | 260                    | \$682,216            | 182                    | \$10,261             | 1,394                  | \$453,679             | 202                | \$144,135        |
| NODAWAY        | 0                       | \$0                   | 108                    | \$271,237            | 46                     | \$3,014              | 294                    | \$79,530              | 71                 | \$29,032         |
| OREGON         | 3                       | \$79                  | 70                     | \$182,184            | 106                    | \$7,210              | 349                    | \$131,789             | 170                | \$82,705         |
| OSAGE          | 0                       | \$0                   | 70                     | \$186,691            | 11                     | \$612                | 85                     | \$42,464              | 58                 | \$35,275         |
| OZARK          | 1                       | \$19                  | 35                     | \$86,407             | 65                     | \$4,235              | 221                    | \$114,287             | 76                 | \$30,519         |
| PEMISCOT       | 0                       | \$0                   | 124                    | \$375,792            | 181                    | \$10,886             | 1,075                  | \$600,107             | 897                | \$531,159        |
| PERRY          | 0                       | \$0                   | 100                    | \$254,024            | 77                     | \$4,117              | 418                    | \$136,207             | 149                | \$78,839         |
| PETTIS         | 0                       | \$0                   | 245                    | \$674,327            | 88                     | \$4,553              | 508                    | \$201,816             | 254                | \$134,610        |
| PHELPS         | 28                      | \$2,583               | 201                    | \$483,483            | 109                    | \$6,246              | 1,083                  | \$306,924             | 250                | \$157,864        |
| PIKE           | 0                       | \$0                   | 92                     | \$240,570            | 58                     | \$3,597              | 451                    | \$171,504             | 65                 | \$40,112         |
| PLATTE         | 0                       | \$0                   | 71                     | \$182,021            | 19                     | \$1,269              | 263                    | \$137,154             | 103                | \$44,080         |
| POLK           | 2                       | \$106                 | 185                    | \$488,102            | 115                    | \$7,675              | 1,014                  | \$343,000             | 160                | \$56,783         |
| PULASKI        | 5                       | \$392                 | 131                    | \$292,841            | 134                    | \$8,309              | 666                    | \$267,723             | 168                | \$95,297         |
| PUTMAN         | 5                       | \$325                 | 34                     | \$84,483             | 19                     | \$1,071              | 181                    | \$69,365              | 35                 | \$29,982         |
| RALLS          | 1                       | \$35                  | 26                     | \$66,607             | 40                     | \$2,974              | 129                    | \$39,701              | 47                 | \$30,358         |
| RANDOLPH       | 3                       | \$194                 | 209                    | \$559,883            | 64                     | \$3,300              | 472                    | \$176,356             | 251                | \$152,771        |
| RAY            | 0                       | \$0                   | 112                    | \$296,148            | 43                     | \$2,854              | 211                    | \$96,387              | 72                 | \$30,554         |
| REYNOLDS       | 1                       | \$2                   | 39                     | \$101,398            | 44                     | \$2,514              | 316                    | \$178,864             | 191                | \$203,122        |
| RIPLEY         | 0                       | \$0                   | 55                     | \$131,461            | 88                     | \$4,496              | 803                    | \$283,074             | 544                | \$349,596        |
| ST. CHARLES    | 70                      | \$1,830               | 444                    | \$1,133,133          | 85                     | \$4,207              | 1,024                  | \$419,760             | 260                | \$177,343        |
| ST. CLAIR      | 23                      | \$953                 | 72                     | \$162,956            | 25                     | \$1,355              | 202                    | \$89,638              | 83                 | \$49,838         |
| ST. FRANCOIS   | 6                       | \$171                 | 343                    | \$912,153            | 170                    | \$10,288             | 1,148                  | \$332,446             | 983                | \$557,462        |
| STE.GENEVIEVE  | 0                       |                       |                        | \$122,566            |                        | \$1,828              |                        | \$82,792              | 111                | . ,              |
| ST. LOUIS      | 149                     | . ,                   | 3,732                  | \$11,380,235         | 512                    | \$28,274             | 5,713                  | \$2,116,499           |                    | \$1,881,433      |
| SALINE         | 2                       | ·                     |                        | \$313,367            | 78                     | \$4,627              | 313                    | \$107,820             |                    | \$88,073         |
| SCHUYLER       | 7                       | ·                     | 22                     | \$55,246             |                        | \$853                | 113                    | \$36,378              |                    | \$11,331         |
| SCOTLAND       | 4                       | \$313                 | 39                     | \$107,935            | 13                     | \$632                | 112                    | \$29,606              |                    | \$17,110         |
| SCOTT          | 3                       | , -                   | 258                    | \$629,205            |                        | \$17,422             | 1,592                  | \$507,649             |                    | \$370,592        |
| SHANNON        | 0                       |                       | 39                     | \$110,345            |                        | \$5,940              | 312                    | \$158,736             |                    | \$60,645         |
| SHELBY         | 6                       |                       | 64                     | \$152,938            |                        | \$1,615              |                        | \$47,115              |                    | \$25,208         |
| STODDARD       | 1                       | \$30                  | 239                    |                      |                        | \$17,368             |                        | \$358,323             |                    | \$308,807        |
| STONE          | 2                       |                       | 110                    | \$322,408            |                        |                      |                        | \$252,151             |                    | \$37,472         |
| SULLIVAN       | 6                       | ·                     | 49                     | \$140,103            |                        | \$1,074              |                        | \$78,431              |                    | \$37,033         |
| TANEY          | 7                       | \$405                 | 160                    | \$404,635            |                        | \$8,047              | 1,197                  | \$400,703             |                    | \$49,693         |
| TEXAS          | 2                       |                       | 148                    | \$386,432            | 125                    | \$7,925              | 763                    | \$246,738             |                    | \$95,737         |
| VERNON         | 1                       | \$46                  | 163                    | \$448,727            | 125                    | \$7,732              |                        | \$171,640             |                    | \$135,873        |
| WARREN         | 0                       |                       | 35                     | \$89,606             |                        | \$1,634<br>\$2,601   |                        | \$80,536              |                    | \$28,045         |
| WASHINGTON     | 2                       |                       |                        | \$344,964            |                        | \$2,601<br>\$5,003   | 664                    | \$232,113             |                    | \$437,522        |
| WAYNE          | 0                       |                       | 89                     | \$205,325            | 107                    | \$5,902<br>\$5,502   | 427                    | \$176,001             |                    | \$302,934        |
| WEBSTER        | 0                       |                       | 143                    | \$368,758            |                        | \$5,563              | 810                    | \$267,102             |                    | \$68,530         |
| WORTH          | 0                       | • -                   | 25                     | \$44,227             | 8                      | \$376                |                        | \$19,017<br>\$240,106 |                    | \$4,994          |
| WRIGHT         | 0                       | * -                   | 94                     | \$242,886            |                        | \$5,641              | 610                    | \$249,196             |                    | \$86,378         |
| ST. LOUIS CITY | 11                      | ·                     | 1,393                  | \$4,159,050          |                        | \$28,043             | 5,630                  | \$2,230,580           |                    | \$2,181,294      |
| INVALID COUNTY | 1                       | \$13                  | 0                      | \$0                  | 0                      | \$0                  | 22                     | \$4,475               | 0                  | \$0              |

|                | PHARMACY<br>SERVICES | PHARMACY<br>SERVICES | PHYSICALLY DISABLED WAIVER | PHYSICALLY DISABLED WAIVER | PHYSICIAN<br>SERVICES | PHYSICIAN<br>SERVICES | PODIATRY<br>SERVICES | PODIATRY<br>SERVICES |
|----------------|----------------------|----------------------|----------------------------|----------------------------|-----------------------|-----------------------|----------------------|----------------------|
| OTATE TOTAL    | RECIPIENTS           | PAYMENTS             | RECIPIENTS                 | PAYMENTS                   | RECIPIENTS            | PAYMENTS              | RECIPIENTS           | PAYMENTS             |
| STATE TOTAL    | 194,470              | \$45,868,962         | 51                         | \$444,885                  | 28,386                | \$2,175,636           | 6,412                | \$206,946            |
| ADAIR          | 1,385                | \$358,857            | 0                          | \$0                        | 261                   | \$26,898              | 70                   |                      |
| ANDREW         | 546                  | \$126,396            | 0                          | \$0                        | 25                    | \$3,351               | 10                   | •                    |
| ATCHISON       | 297                  | \$38,664             | 0                          | \$0                        | 57                    | \$2,687               | 39                   |                      |
| AUDRAIN        | 594                  | \$133,752            | 0                          | \$0                        | 157                   | \$9,060               | 21                   | \$374                |
| BARRY          | 2,158                | \$402,191            | 1                          | \$8,501                    | 246                   | \$11,748              | 33                   |                      |
| BARTON         | 892                  | \$161,446            | 0                          | \$0                        | 126                   | \$9,535               | 10                   |                      |
| BATES          | 1,012                | \$262,692            | 0                          | \$0                        | 254                   | \$14,228              | 14                   |                      |
| BENTON         | 1,237                | \$257,735            | 1                          | \$4,086                    | 106                   | \$5,325               | 33                   | \$2,120              |
| BOLLINGER      | 983                  | \$199,801            | 0                          | \$0                        | 86                    | \$8,359               | 18                   | \$799                |
| BOONE          | 2,443                | \$709,574            | 4                          | \$15,581                   | 323                   | \$19,990              | 72                   | \$1,596              |
| BUCHANAN       | 4,933                | \$1,144,867          | 0                          | \$0                        | 292                   | \$29,413              | 118                  | \$3,263              |
| BUTLER         | 4,640                | \$1,030,254          | 0                          | \$0                        | 969                   | \$64,928              | 182                  | \$9,131              |
| CALDWELL       | 289                  | \$51,054             | 0                          | \$0                        | 22                    | \$2,190               | 8                    | \$361                |
| CALLAWAY       | 688                  | \$185,552            | 1                          | \$15,708                   | 96                    | \$7,173               | 10                   | \$210                |
| CAMDEN         | 703                  | \$169,466            | 0                          | \$0                        | 240                   | \$20,736              | 33                   | \$1,172              |
| CAPE GIRARDEAU | 3,735                | \$772,886            | 1                          | \$7,820                    | 386                   | \$44,493              | 92                   | \$3,613              |
| CARROLL        | 597                  | \$113,632            | 0                          | \$0                        | 169                   | \$9,446               | 3                    | \$48                 |
| CARTER         | 741                  | \$161,073            | 0                          | \$0                        | 114                   | \$7,762               | 24                   | \$1,494              |
| CASS           | 1,826                | \$486,511            | 0                          | \$0                        | 157                   | \$7,676               | 86                   | \$1,923              |
| CEDAR          | 1,033                | \$187,419            | 0                          | \$0                        | 57                    | \$5,998               | 19                   | \$1,253              |
| CHARITON       | 177                  | \$39,475             | 0                          | \$0                        | 60                    | \$3,890               | 3                    | \$68                 |
| CHRISTIAN      | 2,899                | \$614,258            | 0                          | \$0                        | 152                   | \$12,446              | 63                   | \$3,112              |
| CLARK          | 424                  | \$81,321             | 0                          | \$0                        | 129                   | \$7,070               | 4                    | \$186                |
| CLAY           | 3,218                | \$723,355            | 3                          | \$11,991                   | 314                   | \$16,793              | 91                   | \$1,044              |
| CLINTON        | 634                  | \$128.107            | 0                          | \$0                        | 36                    | \$8,039               | 39                   | . ,                  |
| COLE           | 1,046                | \$287,212            | 0                          | \$0                        | 173                   | \$13,352              | 79                   |                      |
| COOPER         | 308                  | \$87,729             | 0                          | \$0                        | 49                    | \$2,284               |                      |                      |
| CRAWFORD       | 1,927                | \$369,506            | 1                          | \$9.247                    | 145                   | \$10,339              | 31                   |                      |
| DADE           | 477                  | \$124,773            | 1                          | \$4,926                    | 25                    | \$2,267               | 29                   | , ,                  |
| DALLAS         | 1,115                | \$258,839            | 0                          | \$0                        | 47                    | \$8,951               | 14                   |                      |
| DAVIESS        | 322                  | \$54,459             | 0                          | \$0                        | 30                    | \$3,942               |                      |                      |
| DEKALB         | 441                  | \$40.177             | 0                          | \$0                        | 32                    | \$5,203               | 22                   |                      |
| DENT           | 1,334                | \$238,669            | 0                          | \$0                        | 270                   | \$11,697              | 45                   |                      |
| DOUGLAS        | 1,118                | \$216,015            | 0                          | \$0                        | 156                   | \$8,909               | 31                   | \$629                |
| DUNKLIN        | 5,100                | \$1,042,101          | 1                          | \$7,002                    | 1,176                 | \$91,485              | 92                   |                      |
| FRANKLIN       | 1,359                | \$439,004            | 0                          | \$7,002                    | 1,176                 | \$14,619              | 70                   |                      |
| GASCONADE      | 298                  |                      |                            |                            |                       |                       | _                    | , ,, ,               |
| GENTRY         | 337                  | \$37,577             | 0                          | \$0<br>\$0                 | 55<br>32              | \$1,303               | 35                   |                      |
| GREENE         | 12,307               | . ,                  |                            | \$30,047                   |                       | . ,                   | 213                  | \$22<br>\$6.682      |
|                | ·                    | \$2,689,348          |                            | . ,                        | 930                   | \$74,235              |                      | * - ,                |
| GRUNDY         | 673                  | \$117,339            |                            | \$0                        | 19                    | \$1,131               | 29                   |                      |
| HARRISON       | 558                  | \$87,796             | 0                          | \$0                        | 36                    | \$3,534               | 9                    | ,                    |
| HENRY          | 924                  | \$223,850            | 1                          | \$2,997                    | 110                   | \$6,380               | 50                   |                      |
| HICKORY        | 607                  | \$115,460            | 1                          | \$11,874                   | 63                    | \$7,295               | 17                   |                      |
| HOLT           | 243                  | \$51,512             | 0                          | \$0                        | 19                    | \$1,176               |                      | 7                    |
| HOWARD         | 262                  | \$61,095             | 0                          | \$0                        | 21                    | \$1,173               |                      | \$324                |
| HOWELL         | 3,215                | \$601,797            | 1                          | \$7,078                    | 369                   | \$23,874              | 53                   |                      |
| IRON           | 1,131                | \$363,341            | 0                          | \$0                        | 154                   | \$10,783              | 37                   |                      |
| JACKSON        | 15,249               | \$3,738,051          | 7                          | \$62,889                   | 1,904                 | \$131,698             |                      | \$14,597             |
| JASPER         | 7,472                | \$1,595,326          | 0                          | \$0                        | 1,136                 | \$96,516              |                      |                      |
| JEFFERSON      | 2,853                | \$919,312            | 1                          | \$4,932                    | 1,091                 | \$97,520              | 177                  | \$4,960              |
| JOHNSON        | 1,068                | \$253,464            | 0                          | \$0                        | 153                   | \$5,988               | 23                   | \$783                |
| KNOX           | 283                  | \$56,396             | 0                          | \$0                        | 27                    | \$4,299               | 3                    | \$96                 |
| LACLEDE        | 2,425                | \$496,957            | 0                          | \$0                        | 93                    | \$8,932               | 27                   | \$1,224              |
| LAFAYETTE      | 1,158                | \$269,367            | 0                          | \$0                        | 44                    | \$3,551               | 55                   | \$1,845              |
| LAWRENCE       | 2,231                | \$419,647            | 0                          | \$0                        | 334                   | \$14,416              | 53                   | \$2,071              |
| LEWIS          | 446                  | \$74,231             | 0                          | \$0                        | 8                     | \$213                 | 11                   | \$300                |
| LINCOLN        | 823                  | \$293,301            | 1                          | \$106                      | 291                   | \$15,814              | 76                   | \$1,360              |

|                        | PHARMACY     | PHARMACY               | PHYSICALLY DISABLED | PHYSICALLY DISABLED | PHYSICIAN  | PHYSICIAN           | PODIATRY   | PODIATRY |
|------------------------|--------------|------------------------|---------------------|---------------------|------------|---------------------|------------|----------|
|                        | SERVICES     | SERVICES               | WAIVER              | WAIVER              | SERVICES   | SERVICES            | SERVICES   | SERVICES |
| LININI                 | RECIPIENTS   | PAYMENTS               | RECIPIENTS          | PAYMENTS            | RECIPIENTS | PAYMENTS            | RECIPIENTS | PAYMENTS |
| LIVINGSTON             | 699          | \$119,026              | 0                   | \$0                 | 93         | \$4,777             | 22         | • •      |
| LIVINGSTON<br>MCDONALD | 829          | \$164,923              | 0                   | \$0                 | 101        | \$6,575             | 27<br>7    |          |
| MACON                  | 1,612<br>780 | \$317,023<br>\$151,788 | 2                   | \$28,556<br>\$0     | 90<br>113  | \$11,605<br>\$8,010 | 29         |          |
| MADISON                |              |                        | 0                   |                     |            |                     | 29         |          |
| MARIES                 | 1,127<br>545 | \$215,276<br>\$175,052 | 0                   | \$17,706<br>\$0     | 121<br>70  | \$10,740<br>\$5,293 | 20         | ·        |
| MARION                 | 2,114        | \$474,492              | 1                   | \$27.040            | 143        | \$7,746             | 65         | ·        |
| MERCER                 | 193          | \$45.742               | 0                   | \$0                 | 13         | \$679               | 6          |          |
| MILLER                 | 637          | \$156,440              | 0                   | \$0                 | 148        | \$14,727            | 16         |          |
| MISSISSIPPI            | 1,751        | \$320,180              | 0                   | \$0                 | 209        | \$14,076            | 58         |          |
| MONITEAU               | 230          | \$67,651               | 0                   | \$0                 | 43         | \$2,392             | 7          | \$249    |
| MONROE                 | 177          | \$40.210               | 0                   | \$0                 | 79         | \$4,245             | 9          |          |
| MONTGOMERY             | 283          | \$71,521               | 0                   | \$0                 | 115        | \$5,492             | 26         | ·        |
| MORGAN                 | 506          | \$113,025              | 0                   | \$0                 | 97         | \$8,959             | 30         |          |
| NEW MADRID             | 2.207        | \$557,256              | 0                   | \$0                 | 439        | \$25,797            | 56         | ·        |
| NEWTON                 | 2,929        | \$625.705              | 0                   | \$0                 | 365        | \$41,166            | 63         | • ,      |
| NODAWAY                | 571          | \$100,478              | 0                   | \$0                 | 48         | \$3,228             | 19         |          |
| OREGON                 | 1,060        | \$203.885              | 0                   | \$0                 | 131        | \$12,408            | 41         | ·        |
| OSAGE                  | 192          | \$43,200               | 0                   | \$0                 | 27         | \$1,428             | 14         |          |
| OZARK                  | 683          | \$144,672              | 0                   | \$0                 | 65         | \$5,525             | 12         |          |
| PEMISCOT               | 2,883        | \$625,161              | 0                   | \$0                 | 771        | \$63,894            | 12         | \$583    |
| PERRY                  | 937          | \$170,439              | 1                   | \$30,979            | 123        | \$11,519            | 16         |          |
| PETTIS                 | 1,023        | \$354,596              | 1                   | \$7,137             | 293        | \$13,809            | 51         | \$1,550  |
| PHELPS                 | 2,858        | \$578,789              | 0                   | \$0                 | 336        | \$21,106            | 99         |          |
| PIKE                   | 1,047        | \$208,604              | 1                   | \$8,615             | 110        | \$8,123             | 30         | \$801    |
| PLATTE                 | 837          | \$201,076              | 0                   | \$0                 | 46         | \$3,110             | 6          | \$198    |
| POLK                   | 2,143        | \$505,761              | 1                   | \$15,853            | 81         | \$6,538             | 53         | \$1,161  |
| PULASKI                | 1,717        | \$342,434              | 0                   | \$0                 | 156        | \$17,453            | 35         | \$1,126  |
| PUTMAN                 | 362          | \$68,649               | 0                   | \$0                 | 94         | \$4,795             | 9          | \$149    |
| RALLS                  | 448          | \$95,095               | 0                   | \$0                 | 56         | \$3,414             | 10         | \$235    |
| RANDOLPH               | 749          | \$218,137              | 0                   | \$0                 | 325        | \$19,506            | 3          | \$423    |
| RAY                    | 690          | \$166,218              | 0                   | \$0                 | 50         | \$4,817             | 26         | \$458    |
| REYNOLDS               | 801          | \$173,281              | 0                   | \$0                 | 103        | \$10,120            | 25         | \$1,235  |
| RIPLEY                 | 2,078        | \$472,970              | 0                   | \$0                 | 276        | \$27,520            | 73         | \$2,431  |
| ST. CHARLES            | 1,887        | \$572,005              | 1                   | \$11,558            | 603        | \$33,946            | 106        | \$2,693  |
| ST. CLAIR              | 465          | \$93,903               | 0                   | \$0                 | 105        | \$4,897             | 24         | \$585    |
| ST. FRANCOIS           | 2,342        | \$659,034              | 2                   | \$6,864             | 362        | \$25,945            | 90         | \$3,713  |
| STE.GENEVIEVE          | 360          | \$72,445               | 0                   | \$0                 | 99         | \$8,479             | 8          | \$135    |
| ST. LOUIS              | 10,056       | \$3,196,248            | 7                   | \$55,236            | 2,974      | \$224,747           | 797        | \$24,020 |
| SALINE                 | 729          | \$184,823              | 0                   |                     | 84         | \$4,477             | 59         | \$2,009  |
| SCHUYLER               | 291          | \$52,319               | 0                   | \$0                 | 43         | \$3,978             | 13         | ·        |
| SCOTLAND               | 238          | \$38,997               | 0                   | \$0                 | 27         | \$2,038             | 7          | \$72     |
| SCOTT                  | 3,879        | \$727,280              | 1                   | \$4,086             | 418        | \$52,368            | 131        |          |
| SHANNON                | 814          | \$141,453              | 0                   | \$0                 | 85         | \$4,803             | 12         |          |
| SHELBY                 | 345          | \$50,334               | 0                   | \$0                 | 38         | \$2,506             |            |          |
| STODDARD               | 2,896        | \$588,868              | 0                   | \$0                 | 360        | \$30,114            | 101        |          |
| STONE                  | 1,640        | \$371,889              |                     | \$0                 | 137        | \$7,534             | 37         |          |
| SULLIVAN               | 460          | \$112,385              | 0                   | \$0                 | 110        | \$5,055             | 7          | \$154    |
| TANEY                  | 2,443        | \$482,979              | 1                   | \$13,078            | 220        | \$18,867            | 53         |          |
| TEXAS                  | 1,782        | \$326,821              | 1                   | \$9,522             | 143        | \$7,543             | 58         |          |
| VERNON                 | 1,592        | \$388,787              | 0                   | \$0                 | 182        | \$16,715            | 24         | -        |
| WARREN                 | 385          | \$135,798              | 1                   | \$3,871             | 108        | \$6,628             |            |          |
| WASHINGTON             | 1,343        | \$357,851              | 0                   | \$0                 | 285        | \$41,696            |            | ·        |
| WAYNE                  | 1,628        | \$366,565              | 0                   | \$0                 | 225        | \$15,993            | 41         |          |
| WEBSTER                | 1,782        | \$382,616              | 0                   | \$0                 | 119        | \$10,945            |            |          |
| WORTH                  | 107          | \$13,373               | 0                   | \$0                 | 9          | \$788               |            |          |
| WRIGHT                 | 1,755        | \$355,815              |                     | \$0                 | 223        | \$13,522            | 54         | ·        |
| ST. LOUIS CITY         | 10,291       | \$3,648,159            |                     | \$0                 | 2,087      | \$176,244           | 486        |          |
| INVALID COUNTY         | 68           | \$20,897               | 0                   | \$0                 | 9          | \$422               | 0          | \$0      |

|                          | PRIVATE HOME<br>ICF/MR | PRIVATE HOME<br>ICF/MR | PSYCH CARE<br>UNDER AGE 22 | PSYCH CARE<br>UNDER AGE 22 | PSYCH REHAB<br>PRIVATE | PSYCH REHAB<br>PRIVATE | PSYCH REHAB<br>PUBLIC | PSYCH REHAB<br>PUBLIC |
|--------------------------|------------------------|------------------------|----------------------------|----------------------------|------------------------|------------------------|-----------------------|-----------------------|
|                          | RECIPIENTS             | PAYMENTS               | RECIPIENTS                 | PAYMENTS                   | RECIPIENTS             | PAYMENTS               | RECIPIENTS            | PAYMENTS              |
| STATE TOTAL              | 46                     | \$341,845              | 13                         | \$58,659                   | 0                      |                        | 14,004                | \$8,436,666           |
| ADAIR                    | 0                      | \$0                    | 0                          | \$0                        | 0                      | \$0                    | 161                   | \$153,675             |
| ANDREW                   | 0                      | \$0                    | 0                          | \$0                        | 0                      | \$0                    | 9                     | \$2,144               |
| ATCHISON                 | 0                      | \$0                    | 0                          | \$0                        | 0                      | \$0                    | 1                     | \$410                 |
| AUDRAIN                  | 0                      | \$0                    | 0                          | \$0                        | 0                      | \$0                    | 107                   | \$89,777              |
| BARRY                    | 0                      | \$0                    | 0                          | \$0                        | 0                      |                        | 99                    | \$73,450              |
| BARTON                   | 0                      | \$0                    | 0                          |                            | 0                      |                        | 14                    | \$11,031              |
| BATES                    | 0                      | \$0                    | 0                          | \$0                        | 0                      |                        | 49                    | \$37,358              |
| BENTON                   | 0                      | \$0                    | 0                          | \$0                        | 0                      |                        | 86                    | \$62,779              |
| BOLLINGER                | 0                      | \$0                    | 0                          | ·                          | 0                      | · ·                    | 92                    | \$60,504              |
| BOONE                    | 0                      | \$0                    | 0                          | \$0                        | 0                      |                        | 308                   | \$256,513             |
| BUCHANAN                 | 1                      | \$23,694               | 0                          | \$0                        | 0                      | * -                    | 345                   | \$103,849             |
| BUTLER                   | 0                      | \$0                    | 0                          |                            | 0                      |                        | 98                    | \$50,221              |
| CALDWELL                 | 0                      | \$0                    | 0                          |                            | 0                      |                        | 17                    | \$8,318               |
| CALLAWAY                 | 0                      | \$0                    | 0                          |                            | 0                      | ,                      | 144                   | \$77,650              |
| CAMDEN                   | 0                      | \$0                    | 0                          | \$0                        | 0                      | •                      | 102                   | \$53,976              |
| CAMBEN<br>CAPE GIRARDEAU | 0                      | \$0                    | 1                          | \$5,011                    | 0                      | •                      | 269                   | \$197,480             |
| CAPE GIRARDEAU           | 0                      | \$0                    | 0                          | . ,                        | 0                      | * -                    | 36                    | \$197,480             |
|                          |                        |                        | 0                          | ·                          |                        |                        |                       |                       |
| CARTER                   | 0                      | \$0                    |                            |                            | 0                      | •                      | 9                     | \$6,401               |
| CASS                     | 0                      | \$0                    | 0                          |                            | 0                      |                        | 117                   | \$63,856              |
| CEDAR                    | 0                      | \$0                    | 0                          |                            | 0                      |                        | 96                    | \$72,802              |
| CHARITON                 | 0                      | \$0                    | 0                          | \$0                        | 0                      | * -                    | 11                    | \$6,741               |
| CHRISTIAN                | 0                      | \$0                    | 0                          | \$0                        | 0                      | 7.0                    | 115                   | \$59,125              |
| CLARK                    | 0                      | \$0                    | 0                          | * -                        | 0                      | * -                    | 11                    | \$4,266               |
| CLAY                     | 0                      | \$0                    | 1                          | \$2,153                    | 0                      | * -                    | 382                   | \$174,261             |
| CLINTON                  | 1                      | \$23,829               | 0                          |                            | 0                      | * -                    | 28                    | \$11,534              |
| COLE                     | 0                      | \$0                    | 0                          | \$0                        | 0                      | * -                    | 287                   | \$312,278             |
| COOPER                   | 0                      | \$0                    | 0                          | \$0                        | 0                      | •                      | 32                    | \$12,493              |
| CRAWFORD                 | 0                      | \$0                    | 0                          | \$0                        | 0                      | \$0                    | 142                   | \$78,647              |
| DADE                     | 0                      | \$0                    | 0                          | \$0                        | 0                      | \$0                    | 6                     | \$3,096               |
| DALLAS                   | 0                      | \$0                    | 0                          | \$0                        | 0                      | \$0                    | 46                    | \$23,839              |
| DAVIESS                  | 0                      | \$0                    | 0                          | \$0                        | 0                      | \$0                    | 10                    | \$6,673               |
| DEKALB                   | 6                      | \$26,029               | 0                          | \$0                        | 0                      | \$0                    | 24                    | \$9,787               |
| DENT                     | 0                      | \$0                    | 0                          | \$0                        | 0                      | \$0                    | 86                    | \$55,112              |
| DOUGLAS                  | 0                      | \$0                    | 0                          | \$0                        | 0                      | \$0                    | 14                    | \$9,001               |
| DUNKLIN                  | 0                      | \$0                    | 0                          | \$0                        | 0                      | \$0                    | 103                   | \$55,086              |
| FRANKLIN                 | 0                      | \$0                    | 0                          | \$0                        | 0                      | \$0                    | 145                   | \$49,286              |
| GASCONADE                | 0                      | \$0                    | 0                          | \$0                        | 0                      | \$0                    | 43                    | \$28,577              |
| GENTRY                   | 0                      | \$0                    | 0                          | \$0                        | 0                      | \$0                    | 1                     | \$599                 |
| GREENE                   | 0                      | \$0                    | 0                          | \$0                        | 0                      | \$0                    | 890                   | \$456,361             |
| GRUNDY                   | 0                      | \$0                    | 0                          | \$0                        | 0                      | \$0                    | 72                    | \$49,033              |
| HARRISON                 | 0                      | \$0                    | 0                          | \$0                        | 0                      | \$0                    | 24                    | \$13,100              |
| HENRY                    | 0                      | \$0                    | 0                          | \$0                        | 0                      | \$0                    | 151                   | \$103,604             |
| HICKORY                  | 0                      | \$0                    |                            |                            |                        |                        |                       | \$6,897               |
| HOLT                     | 0                      | \$0                    | 0                          |                            | 0                      |                        |                       | \$280                 |
| HOWARD                   | 0                      | \$0                    |                            |                            |                        |                        |                       | \$9,247               |
| HOWELL                   | 0                      | \$0                    | 0                          |                            | 0                      |                        | 186                   | \$103,859             |
| IRON                     | 0                      | \$0                    | 0                          |                            | 0                      |                        | 54                    | \$22,470              |
| JACKSON                  | 0                      | \$0                    |                            |                            | 0                      |                        |                       | \$831,464             |
| JASPER                   | 0                      | \$0                    |                            | . ,                        |                        |                        | 260                   | \$172,083             |
| JEFFERSON                | 5                      | \$38,943               | 0                          |                            |                        |                        |                       | \$172,003             |
| JOHNSON                  | 0                      | \$30,943               |                            |                            | 0                      |                        |                       | \$110,791             |
| KNOX                     |                        | \$0<br>\$0             | 0                          | \$0<br>\$0                 | 0                      |                        | 31                    | \$132,189<br>\$26,558 |
| LACLEDE                  | 0                      | \$0<br>\$0             |                            |                            | 0                      |                        | 89                    | \$26,558<br>\$46,620  |
|                          | _                      |                        |                            |                            | _                      |                        |                       |                       |
| LAVADENCE                | 0                      | \$0<br>\$0             | 1                          | \$1,503                    | 0                      |                        |                       | \$43,027              |
| LAWRENCE                 | 0                      | \$0                    | 0                          |                            | 0                      |                        | 74                    | \$48,977              |
| LEWIS                    | 0                      | \$0                    |                            |                            |                        |                        |                       | \$8,785               |
| LINCOLN                  | 0                      | \$0                    | 0                          | \$0                        | 0                      | \$0                    | 116                   | \$47,158              |

|                | PRIVATE HOME | PRIVATE HOME | PSYCH CARE   | PSYCH CARE   | PSYCH REHAB | PSYCH REHAB | PSYCH REHAB | PSYCH REHAB          |
|----------------|--------------|--------------|--------------|--------------|-------------|-------------|-------------|----------------------|
|                | ICF/MR       | ICF/MR       | UNDER AGE 22 | UNDER AGE 22 | PRIVATE     | PRIVATE     | PUBLIC      | PUBLIC               |
|                | RECIPIENTS   | PAYMENTS     | RECIPIENTS   | PAYMENTS     | RECIPIENTS  | PAYMENTS    | RECIPIENTS  | PAYMENTS             |
| LINN           | 0            | \$0          | 0            | \$0          | 0           |             | 34          | \$15,077             |
| LIVINGSTON     | 0            | \$0          | 0            | \$0          | 0           | \$0         | 69          | \$32,849             |
| MCDONALD       | 0            | \$0          | 0            | \$0          | 0           | \$0         | 17          | \$16,177             |
| MACON          | 0            | \$0          | 0            | \$0          | 0           | \$0         | 30          | \$21,869             |
| MADISON        | 0            | \$0          | 0            | \$0          | 0           | \$0         | 47          | \$34,330             |
| MARIES         | 0            | \$0          | 0            | \$0          | 0           | \$0         | 27          | \$14,117             |
| MARION         | 0            | \$0          | 0            | \$0          | 0           | \$0         | 349         | \$317,258            |
| MERCER         | 0            | \$0          | 0            | \$0          | 0           | \$0         | 11          | \$7,678              |
| MILLER         | 0            | \$0          | 0            | \$0          | 0           | \$0         | 101         | \$57,694             |
| MISSISSIPPI    | 0            | \$0          | 0            | \$0          | 0           | \$0         | 62          | \$31,721             |
| MONITEAU       | 0            | \$0          | 0            | \$0          | 0           | \$0         | 43          | \$17,036             |
| MONROE         | 0            | \$0          | 0            | \$0          | 0           | \$0         | 21          | \$12,444             |
| MONTGOMERY     | 0            | \$0          | 0            | \$0          | 0           | \$0         | 27          | \$20,526             |
| MORGAN         | 0            | \$0          | 0            | \$0          | 0           | \$0         | 40          | \$23,858             |
| NEW MADRID     | 0            | \$0          | 0            | \$0          | 0           | \$0         | 54          | \$22,957             |
| NEWTON         | 0            | \$0          | 0            | \$0          | 0           | \$0         | 97          | \$75,294             |
| NODAWAY        | 0            | \$0          | 0            | \$0          | 0           | \$0         | 21          | \$8,365              |
| OREGON         | 0            | \$0          | 0            | \$0          | 0           | \$0         | 37          | \$15,859             |
| OSAGE          | 0            | \$0          | 0            | \$0          | 0           |             | 33          | \$18,235             |
| OZARK          | 0            | \$0          | 0            |              | 0           |             | 13          | \$8,588              |
| PEMISCOT       | 0            | \$0          | 0            | \$0          | 0           | \$0         | 20          | \$11,885             |
| PERRY          | 0            | \$0          | 0            | \$0          | 0           |             | 53          | \$30,883             |
| PETTIS         | 0            | \$0          | 0            | \$0          | 0           |             | 131         | \$76,540             |
| PHELPS         | 0            | \$0          | 0            |              | 0           |             | 208         | \$128,204            |
| PIKE           | 0            | \$0          | 1            | \$1,666      | 0           |             | 38          | \$35,502             |
| PLATTE         | 0            | \$0          | 0            | . ,          | 0           |             | 101         | \$51,588             |
| POLK           | 0            | \$0          | 0            | \$0          | 0           |             | 66          | \$30,708             |
| PULASKI        | 0            | \$0          | 1            | \$2,636      | 0           |             | 86          | \$48,031             |
| PUTMAN         | 0            | \$0          | 0            |              | 0           |             | 16          | \$7,765              |
| RALLS          | 0            | \$0          | 0            | \$0          | 0           | * -         | 39          | \$34,833             |
| RANDOLPH       | 0            | \$0          | 0            | \$0          | 0           |             | 103         | \$48,737             |
| RAY            | 0            | \$0          | 0            | ·            | 0           | •           | 38          | \$18,552             |
| REYNOLDS       | 0            | \$0          | 0            | \$0          | 0           |             | 14          | \$9,305              |
| RIPLEY         | 0            | \$0          | 0            | \$0          | 0           |             | 11          | \$5,642              |
| ST. CHARLES    | 0            | \$0          | 0            |              | 0           |             | 294         | \$121,077            |
| ST. CLAIR      | 0            | \$0          | 0            | \$0          | 0           | **          | 35          | \$21,470             |
| ST. FRANCOIS   | 0            | \$0          | 0            | \$0          | 0           | * -         | 423         | \$243,928            |
| STE.GENEVIEVE  | 0            | \$0          |              | \$0          |             | \$0         |             |                      |
| ST. LOUIS      | 0            | \$0          | 1            | \$874        | 0           |             |             | \$674,182            |
| SALINE         | 0            | \$0          | 0            |              | 0           |             |             | \$23,165             |
| SCHUYLER       | 0            | \$0          | 0            |              | 0           |             |             | \$2,049              |
| SCOTLAND       |              | \$0          |              |              |             |             |             |                      |
|                | 0            | \$0<br>\$0   | 0            |              | 0           | •           |             | \$3,491<br>\$86.37/  |
| SCOTT          | 0            | \$0<br>\$0   |              |              | 0           |             |             | \$86,374<br>\$10,407 |
| SHANNON        | 0            | \$0<br>\$0   | 0            |              | 0           |             |             | \$10,497             |
| SHELBY         | 0            | -            | 0            |              | 0           |             |             | \$3,806              |
| STODDARD       | 0            | \$0<br>\$0   | 0            |              | 0           |             |             | \$37,957             |
| STONE          | 0            | \$0          | 0            |              | 0           | ·           |             | \$22,813             |
| SULLIVAN       | 0            | \$0          | 0            |              | 0           |             |             | \$13,042             |
| TANEY          | 0            | \$0          | 0            |              | 0           | ·           |             | \$51,834             |
| TEXAS          | 0            | \$0          | 0            |              | 0           |             |             | \$24,400             |
| VERNON         | 0            | \$0          | 1            | + - / -      | 0           | ·           |             | \$85,495             |
| WARREN         | 0            | \$0          | 0            |              | 0           |             |             | \$22,798             |
| WASHINGTON     | 0            | \$0          | 0            | \$0          | 0           |             | 76          | \$33,411             |
| WAYNE          | 0            | \$0          | 0            |              | 0           | * -         |             | \$22,154             |
| WEBSTER        | 0            | \$0          | 0            |              | 0           |             |             | \$27,303             |
| WORTH          | 0            | \$0          | 0            | ·            | 0           | ·           |             | \$0                  |
| WRIGHT         | 0            | \$0          |              |              | 0           | * -         |             | \$20,089             |
|                |              |              |              |              |             |             |             |                      |
| ST. LOUIS CITY | 33           | \$229,350    | 3            | \$7,781      | 0           | \$0<br>\$0  |             | \$991,815            |

|                | PSYCHOLOGIST SERVICES | PSYCHOLOGIST<br>SERVICES | REHAB CENTER<br>SERVICES | REHAB CENTER<br>SERVICES | RURAL HEALTH<br>CLINICS | RURAL HEALTH<br>CLINICS | STATE INSTIT | STATE INSTIT |
|----------------|-----------------------|--------------------------|--------------------------|--------------------------|-------------------------|-------------------------|--------------|--------------|
|                | RECIPIENTS            | PAYMENTS                 | RECIPIENTS               | PAYMENTS                 | RECIPIENTS              | PAYMENTS                | RECIPIENTS   | PAYMENTS     |
| STATE TOTAL    | 4,445                 | \$633,626                | 212                      | \$29.822                 | 50,206                  | \$4,862,395             |              | \$5,047,734  |
| ADAIR          | 10                    | \$2,263                  | 0                        | \$0                      | 37                      | \$3,779                 | ,            | \$67,505     |
| ANDREW         | 4                     | \$780                    | 0                        | \$0                      | 14                      | \$1,417                 | 62           | \$10,578     |
| ATCHISON       | 0                     |                          | 0                        | \$0                      | 16                      | \$1,503                 | 24           | \$9,793      |
| AUDRAIN        | 23                    | \$2,417                  | 2                        | \$45                     | 89                      | \$7,312                 | 159          | \$46,938     |
| BARRY          | 69                    | \$9,227                  | 0                        | \$0                      | 1,082                   | \$94,365                | 101          | \$19,266     |
| BARTON         | 53                    | \$6,075                  | 0                        | \$0                      | 68                      | \$5,361                 | 49           | \$10,537     |
| BATES          | 63                    | \$7.038                  | 0                        | \$0                      | 329                     | \$30,803                | 52           | \$15,100     |
| BENTON         | 34                    | \$3,683                  | 3                        | \$17-                    | 350                     | \$33,854                | 85           | \$22.728     |
| BOLLINGER      | 3                     | \$900                    | 1                        | \$89                     | 341                     | \$32,975                | 57           | \$13,895     |
| BOONE          | 37                    | \$3,795                  | 1                        | \$40                     | 48                      | \$3,940                 | 310          | \$57,173     |
| BUCHANAN       | 62                    | \$11,272                 | 11                       | \$1.174                  | 28                      | \$3,380                 | 712          | \$159,742    |
| BUTLER         | 52                    | \$4,782                  | 1                        | \$19                     | 3,225                   | \$303,441               | 181          | \$52,204     |
| CALDWELL       | 1                     | \$47                     | 0                        | \$0                      | 104                     | \$7,427                 | 35           | \$9,310      |
| CALLAWAY       | 21                    | \$5,335                  | 0                        | \$0                      | 64                      | \$4,608                 | 146          | \$39,434     |
| CAMDEN         | 43                    | \$3,018                  | 0                        | \$0                      | 39                      | \$3,542                 | 118          | \$25,864     |
| CAPE GIRARDEAU | 19                    | \$3,857                  | 5                        | \$385                    | 1,493                   | \$140,194               | 263          | \$68,115     |
| CARROLL        | 28                    | \$7,085                  | 0                        | \$0                      | 66                      | \$5,230                 | 43           | \$7,402      |
| CARTER         | 5                     | \$445                    | 1                        | \$160                    | 443                     | \$54,194                | 19           | \$4,413      |
| CASS           | 47                    | \$2,964                  | 1                        | \$141                    | 270                     | \$19,876                |              | \$49,191     |
| CEDAR          | 71                    | \$10,076                 | . 0                      | \$0                      | 822                     | \$75,452                | 68           | \$20,422     |
| CHARITON       | 1                     | \$30                     | 2                        | \$167                    | 31                      | \$2,330                 | 13           | \$3,492      |
| CHRISTIAN      | 121                   | \$18.825                 | 21                       | \$4,912                  | 328                     | \$28.020                | 146          | \$31,878     |
| CLARK          | 2                     | \$720                    | 0                        | \$0                      | 61                      | \$7,352                 | 31           | \$9,487      |
| CLAY           | 36                    | \$3,851                  | 2                        | \$154                    | 18                      | \$1,265                 | 642          | \$101,492    |
| CLINTON        | 4                     | \$529                    | 0                        | \$0                      | 108                     | \$8,134                 |              | \$19,059     |
| COLE           | 54                    | \$8,779                  | 0                        | \$0                      | 12                      | \$1,344                 | 117          | \$27,468     |
| COOPER         | 5                     | . ,                      | 0                        | \$0                      | 97                      | \$6,540                 | 20           | \$2,548      |
| CRAWFORD       | 18                    | \$3,660                  | 1                        | \$65                     | 1,064                   | \$644-                  | 98           | \$20.690     |
| DADE           | 20                    | \$2,867                  | . 0                      | \$0                      | 106                     | \$15,481                | 19           | \$2,421      |
| DALLAS         | 21                    | \$2,237                  | 0                        | \$0                      | 677                     | \$69,548                | 39           | \$10,060     |
| DAVIESS        | 4                     | \$660                    | 0                        | \$0                      | 93                      | \$8,201                 | 34           | \$7,932      |
| DEKALB         | 7                     | *                        | 0                        | \$0                      | 90                      | \$7,291                 | 37           | \$13,312     |
| DENT           |                       | *                        | 1                        | \$69                     | 672                     | \$50,593                | 84           | \$22.261     |
| DOUGLAS        | 9                     | \$1,884                  | . 0                      | \$0                      | 323                     | \$33,083                | 40           | \$10,557     |
| DUNKLIN        | 18                    | \$3,111                  | 0                        | \$0                      | 2,033                   | \$205,860               | 145          | \$29,365     |
| FRANKLIN       | 18                    | . ,                      | 1                        | \$50                     | 268                     | \$27,946                | _            | \$81,662     |
| GASCONADE      | 1                     | \$64                     | 1                        | \$44                     | 103                     |                         |              | \$9,504      |
| GENTRY         | 2                     |                          | 0                        | \$0                      | 79                      | \$9,640                 |              | \$18,433     |
| GREENE         | 719                   |                          | 61                       | \$11.172                 | 568                     | \$53,840                |              | \$139,189    |
| GRUNDY         | 9                     | \$1,070                  |                          | \$0                      | 179                     | \$12,210                |              | \$21,192     |
| HARRISON       | 4                     | \$610                    | 0                        | \$0                      | 321                     | \$22,677                | 65           | \$15,696     |
| HENRY          | 57                    |                          | 0                        | \$0                      | 414                     | \$47,234                |              | \$28,839     |
| HICKORY        | 14                    |                          | 0                        | \$0                      | 367                     | \$40,542                |              | \$6,984      |
| HOLT           | 2                     |                          | 0                        | \$0                      | 23                      | \$2,055                 |              | \$4,097      |
| HOWARD         | 1                     | \$81                     | 0                        | \$0                      | 14                      | \$804                   |              | \$14,100     |
| HOWELL         | 20                    | \$5,291                  | 1                        | \$180                    | 1,861                   | \$304,915               |              | \$14,138     |
| IRON           | 28                    |                          | 3                        | \$81                     | 307                     | \$36,377                | 124          | \$24,604     |
| JACKSON        | 173                   |                          | 16                       | \$2,025                  | 66                      | \$6,426                 |              | \$367,114    |
| JASPER         | 349                   | . ,                      | . 3                      | \$994                    | 143                     | \$29,844                | · ·          | \$115,764    |
| JEFFERSON      | 106                   |                          | 0                        | \$0                      | 353                     | \$24,213                |              | \$119,618    |
| JOHNSON        | 42                    | \$3,651                  | 0                        | \$0                      | 203                     | \$20,669                |              | \$38,915     |
| KNOX           | 1                     | \$140                    | 0                        | \$0<br>\$0               | 113                     | \$16,785                |              | \$4,700      |
| LACLEDE        | 158                   |                          | 0                        | \$0                      | 1,564                   | \$132,689               |              | \$26,965     |
| LAFAYETTE      | 33                    |                          | 2                        | \$71                     | 336                     | \$22,247                |              | \$37,588     |
| LAWRENCE       | 79                    |                          | 1                        | \$150                    | 556                     | \$45,074                |              | \$22,469     |
| LEWIS          | 4                     | \$1,255                  | 0                        | \$130                    | 244                     | \$16,949                |              | \$12,839     |
| LINCOLN        | 34                    |                          | 1                        | \$93                     | 220                     | \$23,415                |              | \$71,787     |
| LINOOLIN       | 34                    | φ4,502                   |                          | φθΟ                      | 220                     | Ψ20,410                 | 307          | ψι 1,107     |

|                | PSYCHOLOGIST | PSVCHOLOGIST | REHAB CENTER | PEHAR CENTER | DIIDAI HEALTH | RURAL HEALTH | STATE INISTIT | STATE INSTIT |
|----------------|--------------|--------------|--------------|--------------|---------------|--------------|---------------|--------------|
|                | SERVICES     | SERVICES     | SERVICES     | SERVICES     | CLINICS       | CLINICS      | TCM           | TCM          |
|                | RECIPIENTS   | PAYMENTS     | RECIPIENTS   | PAYMENTS     | RECIPIENTS    | PAYMENTS     | RECIPIENTS    | PAYMENTS     |
| LINN           | 4            | \$1,000      | 0            | \$0          | 268           | \$22,442     | 71            | \$13,769     |
| LIVINGSTON     | 5            | \$542        | 0            | \$0          | 235           | \$16,053     | 139           | \$25,379     |
| MCDONALD       | 32           | \$4,140      | 0            | \$0          | 465           | \$42,991     | 60            | \$12,985     |
| MACON          | 9            | \$1,125      | 0            | \$0          | 248           | \$18,127     | 92            | \$21,082     |
| MADISON        | 7            | \$1,905      | 0            | \$0          | 542           | \$49,602     | 43            | \$11,453     |
| MARIES         | 7            | \$980        | 0            | \$0          | 116           | \$10,030     | 24            | \$4,889      |
| MARION         | 14           | \$2,035      | 0            | \$0          | 103           | \$7,329      | 307           | \$86,519     |
| MERCER         | 1            | \$240        | 0            | \$0          | 107           | \$7,602      | 19            | \$2,768      |
| MILLER         | 28           | \$3,151      | 0            | \$0          | 70            | \$5,013      | 54            | \$15,087     |
| MISSISSIPPI    | 5            | \$1,150      | 0            | \$0          | 830           | \$61,231     | 49            | \$6,685      |
| MONITEAU       | 4            | \$352        | 0            | \$0          | 2             | \$88         | 50            | \$10,597     |
| MONROE         | 0            | \$0          | 0            | \$0          | 43            | \$3,479      | 50            | \$14,688     |
| MONTGOMERY     | 6            | \$828        | 0            | \$0          | 144           | \$12,402     | 28            | \$8,100      |
| MORGAN         | 23           | \$2,163      | 2            | \$456        | 39            | \$2,794      | 66            | \$12,117     |
| NEW MADRID     | 4            | \$1,016      | 3            | \$418        | 793           | \$88,651     | 69            | \$12,007     |
| NEWTON         | 101          | \$14,266     | 1            | \$99         | 246           | \$25,336     | 175           | \$34,315     |
| NODAWAY        | 2            | \$360        | 0            | \$0          | 407           | \$35,531     | 93            | \$23,874     |
| OREGON         | 6            | \$1,880      | 0            | \$0          | 651           | \$67,554     | 58            | \$17,102     |
| OSAGE          | 3            | \$154        | 0            | \$0          | 5             | \$711        | 53            | \$11,996     |
| OZARK          | 8            | \$1,602      | 0            | \$0          | 432           | \$44,245     | 12            | \$2,410      |
| PEMISCOT       | 3            | \$660        | 0            | \$0          | 1,947         | \$230,959    | 34            | \$6,354      |
| PERRY          | 2            | \$725        | 1            | \$33         | 579           | \$46,569     | 102           | \$27,067     |
| PETTIS         | 41           | \$4,603      | . 0          | \$0          | 41            | \$3,667      | 80            | \$27,209     |
| PHELPS         | 96           | \$14,639     | 0            | \$0          | 1,229         | \$97,109     | 249           | \$83,847     |
| PIKE           | 7            | \$1,352      | 0            | \$0          | 542           | \$41,850     | 76            | \$16,084     |
| PLATTE         | 7            | \$858        | 3            | \$154        | 2             | \$83         | 133           | \$17,101     |
| POLK           | 102          | \$22,270     | 0            | \$0          | 1,364         | \$169,151    | 145           | \$40,654     |
| PULASKI        | 41           | \$5,081      | 0            | \$0          | 908           | \$80,595     | 85            | \$29,050     |
| PUTMAN         | 0            | \$0,001      | 0            | \$0          | 212           | \$19.554     | 26            | \$6,874      |
| RALLS          | 6            | \$713        | 0            | \$0          | 34            | \$2,326      | 58            | \$14,377     |
| RANDOLPH       | 8            | \$1,022      | 2            | \$84         | 39            | \$3,439      | 155           | \$33,933     |
| RAY            | 6            | \$1,126      | 0            | \$0          | 124           | \$7,847      | 79            | \$10,867     |
| REYNOLDS       | 10           | \$1,487      | 0            | \$0          | 451           | \$95,290     | 20            | \$5,131      |
| RIPLEY         | 9            | \$1,501      | 0            | \$0          | 1,505         | \$196,768    | 46            | \$12,872     |
| ST. CHARLES    | 50           | \$8,603      | 1            | \$277        | 1,505         | \$2,021      | 838           | \$226,878    |
| ST. CLAIR      | 21           | \$1,990      | 0            | \$0          | 156           | \$13,980     | 26            | \$8,767      |
| ST. FRANCOIS   |              | . ,          | 0            | φυ<br>\$538  |               |              | 322           | . ,          |
|                | 42           | \$5,174      | 9            |              | 565           | \$36,177     |               | \$68,529     |
| STE.GENEVIEVE  | 2            | \$360        |              | \$121        |               |              |               |              |
| ST. LOUIS      | 159          | \$32,541     | 20           | \$1,377      | 31            | \$2,111      |               | \$909,944    |
| SALINE         | 35           | \$7,495      | 1            | \$120        | 142           | \$11,333     |               | \$18,910     |
| SCHUYLER       | 2            | \$525        | 0            | \$0          | 125           | \$13,228     |               | \$8,717      |
| SCOTLAND       | 0            | \$0          | 0            | \$0          | 112           | \$9,695      |               | \$4,543      |
| SCOTT          | 12           | \$1,889      | 8            | \$696        | 1,427         | \$148,469    |               | \$33,818     |
| SHANNON        | 0            | \$0          | 0            | \$0          | 492           | \$55,057     |               | \$847        |
| SHELBY         | 2            | \$360        | 0            | \$0          | 134           | \$11,397     |               | \$9,596      |
| STODDARD       | 10           | \$2,625      | 2            | \$27         | 1,920         | \$200,570    |               | \$36,193     |
| STONE          | 55           | \$6,186      | 0            | \$0          | 867           | \$80,786     |               | \$7,921      |
| SULLIVAN       | 9            | \$855        | 0            | \$0          | 252           | \$15,589     |               | \$9,622      |
| TANEY          | 112          | \$14,651     | 1            | \$158        |               | \$91,243     |               | \$17,771     |
| TEXAS          | 11           | \$1,700      | 1            | \$157        | 961           | \$107,074    |               | \$18,408     |
| VERNON         | 254          | \$36,988     | 0            | \$0          | 821           | \$66,144     |               | \$23,374     |
| WARREN         | 14           | \$2,163      | 0            | \$0          | 30            | \$3,439      |               | \$45,295     |
| WASHINGTON     | 15           | \$955        | 0            | \$0          | 570           | \$34,832     | 134           | \$33,070     |
| WAYNE          | 18           | \$1,945      | 0            | \$0          | 1,119         | \$91,876     | 28            | \$12,063     |
| WEBSTER        | 61           | \$7,849      | 1            | \$100        | 535           | \$48,686     | 86            | \$14,882     |
| WORTH          | 0            | \$0          | 0            | \$0          | 52            | \$4,511      | 7             | \$2,082      |
| WRIGHT         | 32           | \$3,583      | 0            | \$0          | 1,013         | \$104,215    | 20            | \$3,880      |
| ST. LOUIS CITY | 91           | \$12,506     | 12           | \$2,746      | 29            | \$1,917      | 1,868         | \$605,475    |
| INVALID COUNTY | 4            | \$1,200      | 0            | \$0          | 9             | \$792        | 22            | \$8,658      |
|                |              |              |              | •            |               |              |               |              |

### TABLE 23 MISSOURI MEDICAID RECIPIENTS AND PAYMENTS - GRAND TOTAL APRIL 2007

**ELIGIBILITY CATEGORY: ALL CATEGORIES** 

NUMBER OF ELIGIBLES ENROLLED ON 3/31/07: 824,427

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2007: 849,800 CAPITATION ENROLLMENT: 361,603

| NUMBER OF ELIGIBLES ENROLLE                  | D DOMING AT ME           | 2007: 849,800   |                          | OAI III            | ATION ENROLLIN | ILITI. 301,003       |
|--|--------------------------|-----------------|--------------------------|--------------------|----------------|----------------------|
|  |                          |                 | COST PER                 | UNITS OF           | UNITS PER      | COST PER             |
|  | EXPENDITURES             | RECIPIENTS      | RECIPIENT                | SERVICE            | RECIPIENT      | SERVICE              |
| NURSING FACILITIES                           | \$65,366,696             | 24,176 *        | \$2,703.78               | 803,300            | 33.2           | \$81.37              |
| HOSPITALS                                    | \$80,405,819             | 98,398 *        | \$817.15                 | 756,386            | 7.7            | \$106.30             |
| INPATIENT                                    | \$46,318,117             | 9,396           | \$5,019.85               | 29,285             | 3.2            | \$1,581.63           |
| OUTPATIENT                                   | \$34,087,701             | 94,339          | \$361.33                 | 727,101            | 7.7            | \$46.88              |
| oon men                                      | \$6.1,007,707            | 0 1,000         | ψου 1.00                 | 121,101            |                | ψ10.00               |
| DENTAL SERVICES                              | \$850,800                | 5,842 *         | \$145.64                 | 26,000             | 4.5            | \$32.72              |
| PHARMACY                                     | \$45,868,962             | 194,470 *       | \$235.87                 | 805,113            | 4.1            | \$56.97              |
| PART D - COPAYS                              | \$451,667                | 63,585 *        | \$7.10                   | 396,935            | 6.2            | \$1.14               |
| PHYSICIAN RELATED                            | \$29,455,500             | 202,682 *       | \$145.33                 | 2,323,804          | 11.5           | \$12.68              |
| PHYSICIAN                                    | \$2,175,636              | 28,386          | \$76.64                  | 75,587             | 2.7            | \$28.78              |
| CLINIC                                       | \$16,563,468             | 129,958         | \$127.45                 | 1,917,788          | 14.8           | \$8.64               |
| FAMILY PLANNING                              | \$922,850                | 9,108           | \$101.32                 | 24,512             | 2.7            | \$37.65              |
| X-RAY AND LAB                                | \$1,826,943              | 32,512          | \$56.19                  | 123,976            | 3.8            | \$14.74              |
| NURSE PRACTITIONER                           | \$26,421                 | 595             | \$44.40                  | -75                | -0.1           | -\$352.28            |
| PODIATRY                                     | \$206,946                | 6,412           | \$32.27                  | 11,329             | 1.8            | \$18.27              |
| CRNA SERVICES                                | \$551                    | 10              | \$55.15                  | 351                | 35.1           | \$1.57               |
| RURAL HEALTH CLINICS                         | \$4,862,395              | 50,206          | \$96.85                  | 96,859             | 1.9            | \$50.20              |
| CASE MANAGEMENT                              | \$38,000                 | 1,220           | \$31.15                  | 1,501              | 1.2            | \$25.32              |
| FED QUALIFIED HEALTH CARE                    | \$2,198,663<br>\$633,626 | 12,450<br>4,445 | \$176.60                 | 53,276             | 4.3<br>4.2     | \$41.27              |
| PSYCHOLOGIST SERVICES                        | \$033,020                | 4,445           | \$142.55                 | 18,700             | 4.2            | \$33.88              |
| IN-HOME SERVICES                             | \$29,092,080             | 36,374 *        | \$799.80                 | 7,058,678          | 194.1          | \$4.12               |
| HOME HEALTH SERVICES                         | \$626,256                | 1,155           | \$542.21                 | 86,669             | 75.0           | \$7.23               |
| ADULT DAY HEALTH CARE                        | \$1,133,726              | 1,106           | \$1,025.07               | 19,525             | 17.6           | \$58.07              |
| AGED AND DISABLED WAIVER                     | \$6,990,345              | 14,345          | \$487.30                 | 1,800,776          | 125.5          | \$3.88               |
| PERSONAL CARE                                | \$19,692,678             | 32,409          | \$607.63                 | 5,026,928          | 155.1          | \$3.92               |
| AIDS WAIVER                                  | \$52,636                 | 24              | \$2,193.16               | 13,276             | 553.2          | \$3.96               |
| PHYSICAL DISABLED WAIVER                     | \$444,885                | 51              | \$8,723.24               | 66,379             | 1,301.6        | \$6.70               |
| INDEPENDENT LIVING WAIVER                    | \$151,553                | 103             | \$1,471.38               | 45,125             | 438.1          | \$3.36               |
|  |                          |                 |                          |                    |                |                      |
| REHAB AND SPECIALTY SERVICES                 | \$12,563,976             | 440,699 *       | \$28.51                  | 2,075,486          | 4.7            | \$6.05               |
| AUDIOLOGY SERVICES                           | \$18,744                 | 236             | \$79.42                  | 1,153              | 4.9            | \$16.26              |
| OPTOMETRIC SERVICES                          | \$667,063                | 11,543          | \$57.79                  | 26,688             | 2.3            | \$24.99              |
| DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES | \$4,322,819              | 25,608          | \$168.81                 | 1,348,215          | 52.7<br>21.2   | \$3.21               |
| REHABILITATION CENTER                        | \$1,422,112<br>\$29,822  | 7,952<br>212    | \$178.84<br>\$140.67     | 168,719<br>4,373   | 20.6           | \$8.43<br>\$6.82     |
| HOSPICE                                      | \$3,825,018              | 1,437           | \$2,661.81               | 44,488             | 31.0           | \$85.98              |
| NON-EMERGENCY TRANS                          | \$2,254,527              | 436,265         | \$5.17                   | 480,674            | 1.1            | \$4.69               |
| NON-PARTICIPATING PROV                       | \$20,238                 | 237             | \$85.39                  | 1,041              | 4.4            | \$19.44              |
| COMPREHENSIVE DAY REHAB                      | \$0                      | 0               | \$0.00                   | 0                  | 0.0            | \$0.00               |
| DISEASE MANAGEMENT                           | \$3,633                  | 63              | \$57.67                  | 135                | 2.1            | \$26.91              |
| BUY-IN PREMIUMS                              | \$11,250,226             | 114,393 **      | \$98.35                  |                    |                |                      |
| PART-A                                       | \$432,909                | 991             | \$436.84                 |                    |                |                      |
| PART-B                                       | \$10,817,317             | 113,402         | \$95.39                  |                    |                |                      |
| MENTAL HEALTH SERVICES                       | \$30,407,334             | 8,487 *         | \$3,582.81               | 1,465,137          | 172.6          | \$20.75              |
| PRIVATE HOME ICF/MR                          | \$341,845                | 46              | \$7,431.42               | 1,794              | 39.0           | \$190.55             |
| MR/DD WAIVER                                 | \$28,851,302             | 6,806           | \$4,239.10               | 1,239,901          | 182.2          | \$23.27              |
| PSYCH REHAB-PRIVATE                          | -\$628                   | 0               | \$0.00                   | -1                 | 0.0            | -\$627.56            |
| CSTAR - PRIVATE                              | -\$110                   | 2               | -\$54.85                 | -11                | -5.5           | -\$9.97              |
| TARGETED CASE MANAGEMENT                     | \$686,353                | 1,845           | \$372.01                 | 94,563             | 51.3           | \$7.26               |
| COMMUNITY SUPPORT WAIVER                     | \$528,571                | 666             | \$793.65                 | 128,891            | 193.5          | \$4.10               |
|  | 244 404 044              | 00.505.4        | <b>*</b> 100 10          |                    | 10.1           | 000.44               |
| STATE INSTITUTIONS                           | \$41,131,644             | 36,525 *        | \$1,126.12               | 1,575,104          | 43.1           | \$26.11              |
| ICF/MENTALLY RETARDED                        | \$19,941,501             | 555             | \$35,930.63              | 69,219             | 124.7          | \$288.09             |
| MENTAL HOSPITAL PSYCH CARE UNDER AGE 22      | \$7,470<br>\$58,659      | 13              | \$7,469.63<br>\$4,512.21 | 17<br>224          | 17.0<br>17.2   | \$439.39<br>\$261.87 |
| PSYCH REHAB-PUBLIC                           | \$8,436,666              | 14,004          | \$602.45                 | 665,086            | 47.5           | \$12.69              |
| CSTAR - PUBLIC                               | \$2,946,991              | 3,390           | \$869.32                 | 275,883            | 81.4           | \$10.68              |
| TARGETED CASE MANAGEMENT                     | \$5,047,734              | 20,362          | \$247.90                 | 562,904            | 27.6           | \$8.97               |
| DFS CASE MANAGEMENT                          | \$4,692,625              | 1,771           | \$2,649.70               | 1,771              | 1.0            | \$2,649.70           |
| EDODE CERVICES                               | 040 440 045              | 00.057 *        | £450.00                  | 4 400 400          | 47-            | 00.00                |
| EPSDT SERVICES EPSDT SCREENINGS              | \$10,110,345             | 63,857 *        | \$158.33                 | 1,132,402          | 17.7<br>1.1    | \$8.93<br>\$59.26    |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES     | \$465,648<br>\$9,551,212 | 7,077<br>61,687 | \$65.80<br>\$154.83      | 7,858<br>1,123,701 | 1.1            | \$59.26<br>\$8.50    |
| EPSDT TARGETED CASE MGMT                     | \$9,551,212              | 843             | \$110.90                 | 843                | 1.0            | \$8.50<br>\$110.90   |
|  |                          |                 |                          | 0-10               | 1.0            | ψ110.30              |
| MANAGED CARE PREMIUMS                        | \$70,798,760             | 361,603 *       | \$195.79                 |                    |                |                      |
| TOTAL  | \$427,753,808            | 832,404 *       | \$513.88                 |                    |                |                      |

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

Note: Total expenditures do not include \$3,991.93.

The number of eligibles enrolled during the month include everyone eligible as of the last day of the month plus anyone who closed during the month.

The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE NUMBER OF ELIGIBLES ENROLLED ON 3/31/07: 67,541

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2007: 68,933

|  | EXPENDITURES             | RECIPIENTS      | COST PER<br>RECIPIENT | UNITS OF<br>SERVICE | UNITS PER<br>RECIPIENT | COST PER<br>SERVICE |
|--|--------------------------|-----------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES                           | \$50,357,930             | 19,061 *        | \$2,641.94            | 634,414             | 33.3                   | \$79.38             |
| HOSPITALS                                    | \$4,689,862              | 14,243 *        | \$329.27              | 167,901             | 11.8                   | \$27.93             |
| INPATIENT                                    | \$1,587,190              | 256             | \$6,199.96            | -12,268             | -47.9                  | -\$129.38           |
| OUTPATIENT                                   | \$3,102,672              | 14,139          | \$219.44              | 180,169             | 12.7                   | \$17.22             |
| DENTAL SERVICES                              | \$57,015                 | 355 *           | \$160.60              | 965                 | 2.7                    | \$59.08             |
| PHARMACY                                     |                          | 23,569 *        | \$58.03               | 106,156             | 4.5                    |                     |
|  | \$1,367,618              | · ·             |                       |                     |                        | \$12.88             |
| PART D - COPAYS                              | \$193,921                | 27,369 *        | \$7.09                | 168,965             | 6.2                    | \$1.15              |
| PHYSICIAN RELATED                            | \$3,936,282              | 38,928 *        | \$101.12              | 507,251             | 13.0                   | \$7.76              |
| PHYSICIAN                                    | \$423,381                | 7,882           | \$53.71               | 21,806              | 2.8                    | \$19.42             |
| CLINIC<br>FAMILY PLANNING                    | \$2,728,011<br>\$71      | 27,005          | \$101.02<br>\$70.63   | 415,410             | 15.4<br>1.0            | \$6.57<br>\$70.63   |
| X-RAY AND LAB                                | \$197,736                | 5,740           | \$34.45               | 33,320              | 5.8                    | \$5.93              |
| NURSE PRACTITIONER                           | \$4,728                  | 225             | \$21.01               | -1,011              | -4.5                   | -\$4.68             |
| PODIATRY                                     | \$84,794                 | 3,583           | \$23.67               | 5,850               | 1.6                    | \$14.49             |
| CRNA SERVICES                                | \$47                     | 2               | \$23.41               | 106                 | 53.0                   | \$0.44              |
| RURAL HEALTH CLINICS                         | \$408,780                | 7,273           | \$56.21               | 28,469              | 3.9                    | \$14.36             |
| CASE MANAGEMENT FED QUALIFIED HEALTH CARE    | \$0                      | 0               | \$0.00<br>\$58.22     | 0<br>2,948          | 0.0<br>2.3             | \$0.00              |
| PSYCHOLOGIST SERVICES                        | \$76,440<br>\$12,295     | 1,313<br>183    | \$56.22<br>\$67.18    | 2,946<br>352        | 1.9                    | \$25.93<br>\$34.93  |
| IN HOME OFFICE                               | 040.070.504              | 47.700 *        | <b>#700.40</b>        | 0.400.000           | 100.0                  | 04.00               |
| IN-HOME SERVICES HOME HEALTH SERVICES        | \$13,970,564<br>\$36,595 | 17,703 *<br>76  | \$789.16<br>\$481.52  | 3,422,062<br>2,504  | 193.3<br>33.0          | \$4.08<br>\$14.61   |
| ADULT DAY HEALTH CARE                        | \$264,492                | 298             | \$887.56              | 4,505               | 15.1                   | \$58.71             |
| AGED AND DISABLED WAIVER                     | \$6,608,033              | 13,594          | \$486.10              | 1,701,327           | 125.2                  | \$3.88              |
| PERSONAL CARE                                | \$7,060,872              | 15,307          | \$461.28              | 1,713,555           | 112.0                  | \$4.12              |
| AIDS WAIVER                                  | \$0                      | 0               | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PHYSICAL DISABLED WAIVER                     | \$0                      | 0               | \$0.00                | 0                   | 0.0                    | \$0.00              |
| INDEPENDENT LIVING WAIVER                    | \$573                    | 2               | \$286.43              | 171                 | 85.5                   | \$3.35              |
| REHAB AND SPECIALTY SERVICES                 | \$5,022,771              | 69,330 *        | \$72.45               | 728,284             | 10.5                   | \$6.90              |
| AUDIOLOGY SERVICES                           | \$6,037                  | 27              | \$223.58              | 57                  | 2.1                    | \$105.90            |
| OPTOMETRIC SERVICES                          | \$131,972                | 2,538           | \$52.00               | 5,498               | 2.2                    | \$24.00             |
| DURABLE MEDICAL EQUIPMENT                    | \$799,945                | 9,455           | \$84.61               | 559,890             | 59.2                   | \$1.43              |
| AMBULANCE SERVICES                           | \$342,246                | 2,612           | \$131.03              | 48,748              | 18.7                   | \$7.02              |
| REHABILITATION CENTER                        | \$10,544                 | 80              | \$131.80              | 1,967               | 24.6                   | \$5.36              |
| HOSPICE<br>NON-EMERGENCY TRANS               | \$3,063,647<br>\$664,451 | 1,197<br>68,540 | \$2,559.44<br>\$9.69  | 37,423<br>74,424    | 31.3<br>1.1            | \$81.87<br>\$8.93   |
| NON-PARTICIPATING PROV                       | \$3,369                  | 63              | \$53.48               | 232                 | 3.7                    | \$14.52             |
| COMPREHENSIVE DAY REHAB                      | \$0                      | 0               | \$0.00                | 0                   | 0.0                    | \$0.00              |
| DISEASE MANAGEMENT                           | \$561                    | 11              | \$50.98               | 45                  | 4.1                    | \$12.46             |
| BUY-IN PREMIUMS                              | \$4,170,405              | 40,728 **       | \$102.40              |                     |                        |                     |
| PART-A<br>PART-B                             | \$397,092<br>\$3,773,313 | 943<br>39,785   | \$421.09<br>\$94.84   |                     |                        |                     |
| FART-D                                       | φ3,773,313               | 39,763          | <b>Ф94.04</b>         |                     |                        |                     |
| MENTAL HEALTH SERVICES                       | \$1,628,660              | 418 *           | \$3,896.32            | 64,802              | 155.0                  | \$25.13             |
| PRIVATE HOME ICF/MR                          | \$18,135                 | 3               | \$6,044.98            | 91                  | 30.3                   | \$199.29            |
| MR/DD WAIVER PSYCH REHAB-PRIVATE             | \$1,591,943<br>\$0       | 387<br>0        | \$4,113.55<br>\$0.00  | 61,900<br>0         | 160.0<br>0.0           | \$25.72<br>\$0.00   |
| CSTAR - PRIVATE                              | \$0                      | 0               | \$0.00                | 0                   | 0.0                    | \$0.00              |
| TARGETED CASE MANAGEMENT                     | \$15,700                 | 50              | \$314.01              | 2,164               | 43.3                   | \$7.26              |
| COMMUNITY SUPPORT WAIVER                     | \$2,882                  | 7               | \$411.75              | 647                 | 92.4                   | \$4.45              |
| STATE INSTITUTIONS                           | \$1,799,794              | 1,148 *         | \$1,567.77            | 53,548              | 46.6                   | \$33.61             |
| ICF/MENTALLY RETARDED                        | \$1,332,875              | 38              | \$35,075.65           | 4,646               | 122.3                  | \$286.89            |
| MENTAL HOSPITAL                              | \$7,470                  | 1               | \$7,469.63            | 17                  | 17.0                   | \$439.39            |
| PSYCH CARE UNDER AGE 22                      | \$0                      | 0               | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PSYCH REHAB-PUBLIC                           | \$298,741                | 479             | \$623.68              | 29,203              | 61.0                   | \$10.23             |
| CSTAR - PUBLIC                               | \$9,132<br>\$151,577     | 14              | \$652.29<br>\$310.68  | 919                 | 65.6                   | \$9.94              |
| TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT | \$151,577<br>\$0         | 690<br>0        | \$219.68<br>\$0.00    | 18,763<br>0         | 27.2<br>0.0            | \$8.08<br>\$0.00    |
| EPSDT SERVICES                               | \$277                    | 6 *             | \$46.20               | 88                  | 14.7                   | \$3.15              |
| EPSDT SCREENINGS                             | \$0                      | 0               | \$46.20               | 0                   |                        | \$3.15              |
| EPSDT REFERRAL SERVICES                      | \$277                    | 6               | \$46.20               | 88                  | 14.7                   | \$3.15              |
| EPSDT TARGETED CASE MGMT                     | \$0                      | 0               | \$0.00                | 0                   | 0.0                    | \$0.00              |
| MANAGED CARE PREMIUMS                        | \$0                      | 0 *             | \$0.00                |                     |                        |                     |
| TOTAL  | \$87,195,099             | 75,324 *        | \$1,157.60            |                     |                        |                     |
|  | \$57,100,000             | 70,02-7         | ψ1,107.00             |                     |                        | ļ                   |

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - ADULTS & CHILDREN

NUMBER OF ELIGIBLES ENROLLED ON 3/31/07: 242,252

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2007: 249,283

|  | EXPENDITURES          | RECIPIENTS     | COST PER<br>RECIPIENT  | UNITS OF<br>SERVICE | UNITS PER<br>RECIPIENT | COST PER<br>SERVICE   |
|--|-----------------------|----------------|------------------------|---------------------|------------------------|-----------------------|
| NURSING FACILITIES                               | \$12,491              | 3 *            | \$4,163.79             | 115                 | 38.3                   | \$108.62              |
| HOSPITALS  | \$9,394,847           | 14,553 *       | \$645.56               | 66,582              | 4.6                    | \$141.10              |
| INPATIENT  | \$4,480,898           | 1,088          | \$4,118.47             | 4,769               | 4.4                    | \$939.59              |
| OUTPATIENT                                       | \$4,913,949           | 14,045         | \$349.87               | 61,813              | 4.4                    | \$79.50               |
| DENTAL CERVICES                                  | £400.700              | 4.004.*        | Φ4.45.74               | 5,000               | 4.7                    | C04.40                |
| DENTAL SERVICES                                  | \$183,780             | 1,261 *        | \$145.74               | 5,909               | 4.7                    | \$31.10               |
| PHARMACY   | \$5,249,363           | 33,743 *       | \$155.57               | 93,662              | 2.8                    | \$56.05               |
| PART D - COPAYS                                  | \$156                 | 43 *           | \$3.64                 | 153                 | 3.6                    | \$1.02                |
| PHYSICIAN RELATED                                | \$3,846,159           | 29.180 *       | \$131.81               | 171.091             | 5.9                    | \$22.48               |
| PHYSICIAN  | \$176,322             | 2,349          | \$75.06                | 5,284               | 2.3                    | \$33.37               |
| CLINIC   | \$1,378,271           | 15,379         | \$89.62                | 118,973             | 7.7                    | \$11.58               |
| FAMILY PLANNING                                  | \$279,038             | 3,067          | \$90.98                | 5,926               | 1.9                    | \$47.09               |
| X-RAY AND LAB NURSE PRACTITIONER                 | \$229,307<br>\$2,822  | 3,824<br>46    | \$59.97<br>\$61.35     | 10,417<br>69        | 2.7<br>1.5             | \$22.01<br>\$40.90    |
| PODIATRY   | \$11,131              | 159            | \$70.01                | 322                 | 2.0                    | \$34.57               |
| CRNA SERVICES                                    | \$47                  | 1              | \$47.02                | 50                  | 50.0                   | \$0.94                |
| RURAL HEALTH CLINICS                             | \$1,237,786           | 10,680         | \$115.90               | 17,002              | 1.6                    | \$72.80               |
| CASE MANAGEMENT                                  | \$2,878               | 102            | \$28.22                | 116                 | 1.1                    | \$24.81<br>\$42.51    |
| FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES  | \$439,971<br>\$88,583 | 1,894<br>641   | \$232.30<br>\$138.20   | 10,111<br>2.821     | 5.3<br>4.4             | \$43.51<br>\$31.40    |
| . OTOLIOEOGIOT SERVICES                          | φου,υσο               | 041            | φ130.20                | 2,021               | 4.4                    | φ51.40                |
| IN-HOME SERVICES                                 | \$72,221              | 113 *          | \$639.12               | 18,385              | 162.7                  | \$3.93                |
| HOME HEALTH SERVICES                             | \$14,021              | 48             | \$292.10               | 2,627               | 54.7                   | \$5.34                |
| ADULT DAY HEALTH CARE                            | \$0                   | 0              | \$0.00                 | 0                   | 0.0                    | \$0.00                |
| AGED AND DISABLED WAIVER PERSONAL CARE           | \$0<br>\$53,766       | 0<br>66        | \$0.00<br>\$814.64     | 0<br>14,621         | 0.0<br>221.5           | \$0.00<br>\$3.68      |
| AIDS WAIVER                                      | \$4,434               | 1              | \$4,434.30             | 1,137               | 1,137.0                | \$3.90                |
| PHYSICAL DISABLED WAIVER                         | \$0                   | 0              | \$0.00                 | 0                   |                        | \$0.00                |
| INDEPENDENT LIVING WAIVER                        | \$0                   | 0              | \$0.00                 | 0                   | 0.0                    | \$0.00                |
| DELLAD AND ODEOLAL TV CEDVICES                   | <b>#</b> 500.004      | 04.500.*       | <b>\$5.04</b>          | 400.004             | 4.0                    | £4.00                 |
| AUDIOLOGY SERVICES                               | \$533,394<br>\$3,172  | 94,562 *<br>38 | \$5.64<br>\$83.48      | 126,231<br>84       | 1.3<br>2.2             | \$4.23<br>\$37.77     |
| OPTOMETRIC SERVICES                              | \$115,562             | 2,039          | \$56.68                | 4,873               | 2.4                    | \$23.71               |
| DURABLE MEDICAL EQUIPMENT                        | \$199,567             | 886            | \$225.24               | 3,204               | 3.6                    | \$62.29               |
| AMBULANCE SERVICES                               | \$132,998             | 542            | \$245.38               | 14,415              | 26.6                   | \$9.23                |
| REHABILITATION CENTER HOSPICE                    | \$3,230               | 18<br>2        | \$179.44               | 300                 | 16.7                   | \$10.77               |
| NON-EMERGENCY TRANS                              | \$257<br>\$78,608     | 94,076         | \$128.42<br>\$0.84     | 103,352             | 1.5<br>1.1             | \$85.61<br>\$0.76     |
| NON-PARTICIPATING PROV                           | \$0                   | 0              | \$0.00                 | 0                   | 0.0                    | \$0.00                |
| COMPREHENSIVE DAY REHAB                          | \$0                   | 0              | \$0.00                 | 0                   | 0.0                    | \$0.00                |
| DISEASE MANAGEMENT                               | \$0                   | 0              | \$0.00                 | 0                   | 0.0                    | \$0.00                |
| BUY-IN PREMIUMS                                  | \$39,860              | 396 **         | \$100.66               |                     |                        |                       |
| PART-A   | \$39,000              | 0              | \$0.00                 |                     |                        |                       |
| PART-B   | \$39,860              | 396            | \$100.66               |                     |                        |                       |
| MENTAL HEALTH SERVICES                           | \$45,573              | 98 *           | \$465.03               | 4,788               | 48.9                   | \$9.52                |
| PRIVATE HOME ICF/MR                              | \$0                   | 0              | \$0.00                 | 0                   | 0.0                    | \$0.00                |
| MR/DD WAIVER                                     | \$22,774              | 12             | \$1,897.80             | 1,414               | 117.8                  | \$16.11               |
| PSYCH REHAB-PRIVATE                              | -\$628                | 0              | \$0.00<br>-\$90.72     | -1<br>-9            | 0.0                    | -\$627.56             |
| CSTAR - PRIVATE TARGETED CASE MANAGEMENT         | -\$91<br>\$20,189     | 1<br>80        | \$252.36               | 2,777               | -9.0<br>34.7           | -\$10.08<br>\$7.27    |
| COMMUNITY SUPPORT WAIVER                         | \$3,329               | 6              | \$554.86               | 607                 | 101.2                  | \$5.48                |
|  |                       |                |                        |                     |                        | •                     |
| STATE INSTITUTIONS                               | \$1,841,029           | 3,676 *        | \$500.82               | 142,210             |                        | \$12.95               |
| ICF/MENTALLY RETARDED MENTAL HOSPITAL            | \$0<br>\$0            | 0              | \$0.00<br>\$0.00       | 0                   |                        | \$0.00<br>\$0.00      |
| PSYCH CARE UNDER AGE 22                          | \$0                   | 0              | \$0.00                 | 0                   |                        | \$0.00                |
| PSYCH REHAB-PUBLIC                               | \$503,966             | 866            | \$581.95               | 16,449              | 19.0                   | \$30.64               |
| CSTAR - PUBLIC                                   | \$820,693             | 1,180          | \$695.50               | 81,489              | 69.1                   | \$10.07               |
| TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT     | \$509,400<br>\$6,971  | 1,963<br>1     | \$259.50<br>\$6,970.85 | 44,271<br>1         | 22.5<br>1.0            | \$11.51<br>\$6,970.85 |
|  | Ψ0,071                | ,              | φο,στο.σσ              |                     | 1.0                    | ψο,οι σ.οο            |
| EPSDT SERVICES                                   | \$1,778,492           | 16,511 *       | \$107.72               | 163,253             | 9.9                    | \$10.89               |
| EPSDT SCREENINGS                                 | \$104,321             | 1,642          | \$63.53                | 1,910               | 1.2                    | \$54.62               |
| EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT | \$1,674,171<br>\$0    | 16,087<br>0    | \$104.07<br>\$0.00     | 161,343<br>0        | 10.0                   | \$10.38<br>\$0.00     |
| LI GET TARGETED GAGE INGINT                      | <b>\$</b> 0           | 3              | ψ0.00                  | J                   | 0.0                    | ψ0.00                 |
| MANAGED CARE PREMIUMS                            | \$33,331,721          | 163,277 *      | \$204.14               |                     |                        |                       |
| TOTAL  | \$56,329,088          | 255,757 *      | \$220.24               |                     |                        |                       |
|  |                       |                |                        |                     |                        |                       |

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - ADULTS

NUMBER OF ELIGIBLES ENROLLED ON 3/31/07: 78,919

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2007: 83,024

|   | EXPENDITURES       | RECIPIENTS | COST PER<br>RECIPIENT | UNITS OF<br>SERVICE | UNITS PER<br>RECIPIENT | COST PER<br>SERVICE |
|---|--------------------|------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES                        | \$12,491           | 3 *        | \$4,163.79            | 115                 | 38.3                   | \$108.62            |
| HOSPITALS                                 | \$4,944,670        | 7,054 *    | \$700.97              | 37,861              | 5.4                    | \$130.60            |
| INPATIENT                                 | \$1,948,787        | 538        | \$3,622.28            | 2,059               | 3.8                    | \$946.47            |
| OUTPATIENT                                | \$2,995,883        | 6,835      | \$438.31              | 35,802              | 5.2                    | \$83.68             |
|   | 7 75 77 75         | 2,72.2     | ,                     | ,                   |                        | ,,,,,               |
| DENTAL SERVICES                           | \$6,523            | 57 *       | \$114.44              | 165                 | 2.9                    | \$39.53             |
| DUADMACY                                  | ¢2.742.220         | 45 400 *   | ¢470.24               | F2 604              | 2.0                    | <b>\$50.53</b>      |
| PHARMACY                                  | \$2,713,220        | 15,129 *   | \$179.34              | 53,691              | 3.6                    | \$50.53             |
| PART D - COPAYS                           | \$152              | 41 *       | \$3.71                | 0                   | 0.0                    | \$0.00              |
| PHYSICIAN RELATED                         | \$2,270,166        | 14,978 *   | \$151.57              | 104,248             | 7.0                    | \$21.78             |
| PHYSICIAN                                 | \$124,787          | 1,589      | \$78.53               | 3,725               | 2.3                    | \$33.50             |
| CLINIC                                    | \$908,033          | 8,585      | \$105.77              | 75,705              | 8.8                    | \$11.99             |
| FAMILY PLANNING                           | \$241,905          | 2,372      | \$101.98              | 5,123               | 2.2                    | \$47.22             |
| X-RAY AND LAB                             | \$178,357          | 2,378      | \$75.00               | 7,583               | 3.2                    | \$23.52             |
| NURSE PRACTITIONER PODIATRY               | \$2,207<br>\$6,900 | 34<br>91   | \$64.90<br>\$75.83    | 58<br>193           | 1.7<br>2.1             | \$38.04<br>\$35.75  |
| CRNA SERVICES                             | \$0,900            | 0          | \$0.00                | 193                 | 0.0                    | \$0.00              |
| RURAL HEALTH CLINICS                      | \$632,566          | 4,742      | \$133.40              | 8,704               | 1.8                    | \$72.68             |
| CASE MANAGEMENT                           | \$2,108            | 76         | \$27.74               | 83                  | 1.1                    | \$25.40             |
| FED QUALIFIED HEALTH CARE                 | \$143,876          | 908        | \$158.45              | 2,408               | 2.7                    | \$59.75             |
| PSYCHOLOGIST SERVICES                     | \$29,426           | 252        | \$116.77              | 666                 | 2.6                    | \$44.18             |
|   |                    |            |                       |                     |                        |                     |
| IN-HOME SERVICES                          | \$67,723           | 104 *      | \$651.18              | 17,534              | 168.6                  | \$3.86              |
| HOME HEALTH SERVICES                      | \$11,787           | 41         | \$287.49              | 2,450               | 59.8                   | \$4.81              |
| ADULT DAY HEALTH CARE                     | \$0<br>\$0         | 0          | \$0.00                | 0                   | 0.0                    | \$0.00<br>\$0.00    |
| AGED AND DISABLED WAIVER PERSONAL CARE    | \$0<br>\$51,502    | 64         | \$0.00<br>\$804.71    | 13,947              | 0.0<br>217.9           | \$0.00              |
| AIDS WAIVER                               | \$4,434            | 1          | \$4,434.30            | 1,137               | 1,137.0                | \$3.90              |
| PHYSICAL DISABLED WAIVER                  | \$0                | 0          | \$0.00                | 1,137               | 0.0                    | \$0.00              |
| INDEPENDENT LIVING WAIVER                 | \$0                | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
|   |                    |            | ****                  | -                   |                        | ,,,,,               |
| REHAB AND SPECIALTY SERVICES              | \$223,427          | 33,455 *   | \$6.68                | 48,972              | 1.5                    | \$4.56              |
| AUDIOLOGY SERVICES                        | \$83               | 4          | \$20.63               | 5                   | 1.3                    | \$16.50             |
| OPTOMETRIC SERVICES                       | \$61,098           | 1,032      | \$59.20               | 2,767               | 2.7                    | \$22.08             |
| DURABLE MEDICAL EQUIPMENT                 | \$56,811           | 173        | \$328.39              | 1,063               | 6.1                    | \$53.44             |
| AMBULANCE SERVICES                        | \$77,107           | 327        | \$235.80              | 7,840               | 24.0                   | \$9.84              |
| REHABILITATION CENTER HOSPICE             | \$0<br>\$257       | 0 2        | \$0.00<br>\$128.42    | 0                   | 0.0<br>1.5             | \$0.00<br>\$85.61   |
| NON-EMERGENCY TRANS                       | \$28,071           | 33,103     | \$0.85                | 37,294              | 1.1                    | \$0.75              |
| NON-PARTICIPATING PROV                    | \$0                | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| COMPREHENSIVE DAY REHAB                   | \$0                | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| DISEASE MANAGEMENT                        | \$0                | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
|   |                    |            |                       |                     |                        |                     |
| BUY-IN PREMIUMS                           | \$39,860           | 396 **     | \$100.66              |                     |                        |                     |
| PART-A                                    | \$0                | 0          | \$0.00                |                     |                        |                     |
| PART-B                                    | \$39,860           | 396        | \$100.66              |                     |                        |                     |
| MENTAL HEALTH SERVICES                    | \$5,387            | 6 *        | \$897.84              | 153                 | 25.5                   | \$35.21             |
| PRIVATE HOME ICF/MR                       | \$0                | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| MR/DD WAIVER                              | \$5,146            | 1          | \$5,145.69            | 31                  | 31.0                   | \$165.99            |
| PSYCH REHAB-PRIVATE                       | -\$628             | 0          | \$0.00                | -1                  | 0.0                    | -\$627.56           |
| CSTAR - PRIVATE                           | -\$91              | 1          | -\$90.72              | -9                  | -9.0                   | -\$10.08            |
| TARGETED CASE MANAGEMENT                  | \$960              | 4          | \$239.91              | 132                 | 33.0                   | \$7.27              |
| COMMUNITY SUPPORT WAIVER                  | \$0                | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| STATE INSTITUTIONS                        | \$811,342          | 1,487 *    | \$545.62              | 71,228              | 47.9                   | \$11.39             |
| ICF/MENTALLY RETARDED                     | \$0                | 0          | \$0.00                | 71,220              | 0.0                    | \$0.00              |
| MENTAL HOSPITAL                           | \$0                | 0          | \$0.00                | 0                   |                        | \$0.00              |
| PSYCH CARE UNDER AGE 22                   | \$0                | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PSYCH REHAB-PUBLIC                        | \$221,765          | 454        | \$488.47              | 7,995               | 17.6                   | \$27.74             |
| CSTAR - PUBLIC                            | \$545,699          | 867        | \$629.41              | 59,834              | 69.0                   | \$9.12              |
| TARGETED CASE MANAGEMENT                  | \$36,908           | 227        | \$162.59              | 3,398               | 15.0                   | \$10.86             |
| DFS CASE MANAGEMENT                       | \$6,971            | 1          | \$6,970.85            | 1                   | 1.0                    | \$6,970.85          |
| EPSDT SERVICES                            | \$38,292           | 551 *      | \$69.50               | 1,221               | 2.2                    | \$31.36             |
| EPSDT SCREENINGS                          | \$461              | 6          | \$76.83               | 7                   | 1.2                    | \$65.86             |
| EPSDT SCREENINGS  EPSDT REFERRAL SERVICES | \$37,831           | 545        | \$69.41               | 1,214               | 2.2                    | \$31.16             |
| EPSDT TARGETED CASE MGMT                  | \$0                | 0          | \$0.00                | 0                   |                        | \$0.00              |
|   |                    |            |                       |                     |                        |                     |
| MANAGED CARE PREMIUMS                     | \$15,942,067       | 52,518 *   | \$303.55              |                     |                        |                     |
| 7071                                      | 00-0-0             |            | ****                  |                     |                        |                     |
| TOTAL                                     | \$27,075,320       | 84,742 *   | \$319.50              |                     |                        |                     |

<sup>\*</sup> Unduplicated total.

 $<sup>\</sup>stackrel{\cdot}{\text{\tiny **}}$  Recipients are not added to the total.

<sup>\*\*\*</sup> Medical Assistance for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - CHILDREN

NUMBER OF ELIGIBLES ENROLLED ON 3/31/07: 163,333

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2007: 166,259

| HOSPITALS  \$4.400.170    PARTIETT   \$3.65.211   \$6.00   \$4.00.04   \$2.710   \$4.00.05   \$4.00.04   \$2.710   \$4.00.05   \$4.  | AMBON A FLOW ITEM            | EXPENDITURES | RECIPIENTS | COST PER<br>RECIPIENT | UNITS OF<br>SERVICE | UNITS PER<br>RECIPIENT | COST PER<br>SERVICE |
|--|------------------------------|--------------|------------|-----------------------|---------------------|------------------------|---------------------|
| INPATIENT  | NURSING FACILITIES           | \$0          | 0 "        | \$0.00                | 0                   | 0.0                    | \$0.00              |
| OUTPATIENT \$1,918,007 7210 \$266,00 26,011 3.6 \$373.72   EVALUATION OF THE PROPERTY OF THE PROP  | HOSPITALS                    | \$4,450,178  | 7,499 *    | \$593.44              | 28,721              | 3.8                    | \$154.95            |
| ### DEPTAL SERVICES   \$177.267   1,504   \$14.722   5,744   4.8   \$50.00   ### PHARMACY   \$2,536,140   18,614   \$150.26   39,971   2.2   \$53.40   ### PHARMACY   \$2,536,140   18,614   \$150.26   39,971   2.2   \$53.40   ### PHARMACY   \$2,536,140   18,614   \$150.26   39,971   2.2   \$53.40   ### PHARMACY   \$1,575,900   14,500   \$110.97   66,645   4.7   \$23.50   ### PHYSIGAN ELATED   \$1,575,900   14,500   \$110.97   66,645   4.7   \$23.50   ### PHYSIGAN ELATED   \$1,575,900   14,500   \$10.97   66,645   4.7   \$23.50   ### PHYSIGAN ELATED   \$1,575,900   14,500   \$10.97   66,645   4.7   \$23.50   ### PHYSIGAN ELATED   \$1,575,900   14,500  | INPATIENT                    | \$2,532,111  | 550        | \$4,603.84            | 2,710               | 4.9                    | \$934.36            |
| PART D - COPAYS  | OUTPATIENT                   | \$1,918,067  | 7,210      | \$266.03              | 26,011              | 3.6                    | \$73.74             |
| PART D - COPAYS  | DENTAL OFFICE                | 0477.057     | 4.004.*    | 04.47.00              | 5.744               |                        | <b>A</b> 00.00      |
| ### ART D - COPAYS   | DENTAL SERVICES              | \$177,257    | 1,204 ^    | \$147.22              | 5,744               | 4.8                    | \$30.86             |
| PHYSICIAN RELATED  \$1575,993  14,002  \$510,975  \$60,404  47  \$232,997  \$60,404  \$47,523,555  \$60  \$67,80  \$67,90  \$67,80  \$67,  | PHARMACY                     | \$2,536,143  | 18,614 *   | \$136.25              | 39,971              | 2.2                    | \$63.45             |
| PHYSICIAN (\$470.288 6.794 \$80.21 1.559 2.1 \$33.06 CLINIC \$470.288 6.794 \$80.21 4.3.288 6.4 \$10.285 FAMILY PLANNING \$527.133 695 \$52.43 803 1.2 \$40.24   | PART D - COPAYS              | \$4          | 2 *        | \$2.03                | 0                   | 0.0                    | \$0.00              |
| PHYSICIAN   \$31,535   760   \$67,78   \$1,556   2.1   \$33,06   CLINIC   \$470,238   67,94   \$90,21   43,268   6.4   \$10,67   FAMILY PLANNING   \$37,153   665   \$52,45   803   1.2   \$40,22   FAMILY PLANNING   \$37,153   665   \$52,45   803   1.2   \$40,22   FAMILY PLANNING   \$30,500   1.46   \$30,20   FAMILY PLANNING   \$30,000   1.46   \$30,20   FAMILY PLANNING   \$37,153   665   \$52,45   803   1.2   \$40,22   FAMILY PLANNING   \$30,000   1.46   \$30,20   FORDATRY   \$42,10   1.46   \$40,20   FORDATRY   \$42,10   1.46   \$40,20   FORDATRY   \$42,20   1.46   \$40,20   FORDATRY   \$42,20   1.46   \$40,20   FORDATRY   \$42,20   1.46   \$40,20   FORDATRY   \$40,20   1.46   \$40,20   FORDATRY   \$40,20   1.46   1.46   FORDATRY   \$40,20   1.46   FORDATRY   \$40,20   1.46   FORDATRY   \$40,20   1.46   FORDATRY   \$40,20   FORDATRY   \$40,20   1.46   FORDATRY   \$40,20   FORDATRY  | PHYSICIAN RELATED            | \$1,575,993  | 14,202 *   | \$110.97              | 66,843              | 4.7                    | \$23.58             |
| FAMILY PLANNING  |                              |              |            |                       |                     |                        | \$33.06             |
| X.RAY AND LAB   \$50,0500   1.446   \$35.24   2.0   \$17.98  |                              | \$470,238    | 6,794      | \$69.21               | 43,268              | 6.4                    | \$10.87             |
| NURSE PRACTITIONER PODIATRY \$4.231 88 892.21 129 19 19 19 332.79 CRNA SERVICES \$47 1 347.02 50 50 50 50 50 50 50 50 50 50 50 50 50   |                              |              |            |                       |                     |                        | \$46.24             |
| PODIATRY   |                              |              | , ,        |                       |                     |                        | \$17.98             |
| CRINA SERVICES (1) 1 S47.02 50 50.0 80.94 RURAL HEALTH CLINICS \$005.220 5.938 \$10.92 8.298 1.1.4 \$72.94 CASE MANAGEMENT \$770 26 \$9.938 \$10.92 8.298 1.1.4 \$72.94 CASE MANAGEMENT \$770 26 \$9.930 \$10.92 8.298 1.1.4 \$72.94 CASE MANAGEMENT \$770 26 \$9.96 \$30.03 7.703 7.8 \$33.4 \$23.33 \$23.  |                              |              |            |                       |                     |                        |                     |
| RUBAL HEALTH CLINICS CASE MANAGEMENT S770 26 S296C 33 13 S2233 FEO QUALIFIED HEALTH CARE S296.096 986 \$300.30 FEO QUALIFIED HEALTH CARE S296.096 986 \$300.30 FEO QUALIFIED HEALTH CARE S296.096 986 \$300.30 FEO QUALIFIED HEALTH CARE S296.096 S30.30 S152.08 Z1,565 5.55 S27.44 S180.00 S152.08 S152.  |                              |              |            |                       |                     |                        | •                   |
| CASE MANAGEMENT \$770 26 \$9.96.C 33 1.3 \$23.31   |                              |              |            |                       |                     |                        |                     |
| FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES SS9,158 SS9,15   |                              |              |            |                       |                     |                        |                     |
| PSYCHOLOGIST SERVICES   \$50,168   389   \$152.06   2,155   5.5   \$27.46  |                              |              |            |                       |                     |                        |                     |
| N-HOME SERVICES  |                              |              |            |                       |                     |                        |                     |
| HOME HEALTH SERVICES \$2,234 7 \$319.09 177 25.3 \$12.62 ADULT DAR LATH CARE \$0 0 \$0.00 0 0.0 \$0.00 AGED AND DISABLED WAIVER \$0 0 \$0.00 0 0.0 \$0.00             | 1 OTOTIOLOGIOT SLIVIOLS      | φυσ, 100     | 303        | φ132.00               | 2,133               | 5.5                    | Ψ21.40              |
| HOME HEALTH SERVICES \$2,234 7 \$319.09 177 25.3 \$12.62 ADULT DAR LATH CARE \$0 0 \$0.00 0 0.0 \$0.00 AGED AND DISABLED WAIVER \$0 0 \$0.00 0 0.0 \$0.00             | IN-HOME SERVICES             | \$4,498      | 9 *        | \$499.79              | 851                 | 94.6                   | \$5.29              |
| ADULT DAY HEALTH CARE  \$0 0 \$0.00 0 0.00 \$0.00 AGED AND DISABLED WAIVER \$0 0 0 \$0.00 0 0.00 PERSONAL CARE \$2.265 2 \$1,132.25 674 337.0 \$3.36 AIDS WAIVER \$0 0 0 \$0.00 0 0.00 BOOD PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0.00 BOOD PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0.00 BOOD PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0.00 BOOD BOOD REHAB AND SPECIALTY SERVICES \$309,967 61,107 \$5.07 77,259 1.3 \$4.01 AUDIOLOGY SERVICES \$3,090 34 \$90.88 79 2.3 \$39,11 AUDIOLOGY SERVICES \$3,090 34 \$90.88 79 2.3 \$39,11 AUDIOLOGY SERVICES \$4,463 1,007 \$54.08 2,106 2.1 \$25.88 DURABLE MEDICAL EQUIPMENT \$142,756 713 \$200.22 2,141 3.0 \$66.68 AMBULANCE SERVICES \$55,891 215 \$259.96 6,575 30.6 \$8.50 REHABILITATION CENTER \$3,230 18 \$17,044 300 16.7 \$10.77 HOSPICE \$0 0 \$0.00 NONE-MERGENCY TRANS \$50,537 60,973 \$0.83 66,058 1.1 \$0.77 NONE-PARTICIPATING PROV \$0 0 \$0.00  **ONE-MERGENCY TRANS \$50,537 60,973 \$0.83 66,058 1.1 \$0.77 NONE-PARTICIPATING PROV \$0 0 \$0.00  **DISEASE MANAGEMENT \$0 0 \$0.00  **DISEASE MANAGEMENT \$0 0 \$0.00  **DISEASE MANAGEMENT \$0 0 \$0.00  **BUTIN PEMILUMS \$0 0 \$0.00  **BUTIN PEMILUMS \$0 0 \$0.00  **BUTIN PEMILUMS \$17,568 71,568 11 \$1,560.24 \$1,383 \$1257 \$1277  **COMMUNITY SUPPORT WAIVER \$17,628 71 \$1,560.24 \$1,383 \$1257 \$1277  **COMMUNITY SUPPORT WAIVER \$17,628 71 \$1,560.24 \$1,383 \$1257 \$1277  **COMMUNITY SUPPORT WAIVER \$17,628 71 \$1,560.24 \$1,383 \$1257 \$1277  **COMMUNITY SUPPORT WAIVER \$17,628 71 \$1,560.24 \$1,383 \$1257 \$1277  **COMMUNITY SUPPORT WAIVER \$17,628 71 \$1,560.24 \$1,383 \$1257 \$1277  **COMMUNITY SUPPORT WAIVER \$10 \$10,00 \$0.00  **SOUD \$   |                              |              |            |                       |                     |                        | \$12.62             |
| PERSONAL CARE  |                              | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| AIDS WAIVER PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.0 \$50.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.0 \$50.00 REHAB AND SPECIALTY SERVICES \$309.967 61.107 \$50.07 77.259 \$34.00 0.00 \$50.00  REHAB AND SPECIALTY SERVICES \$39.967 61.107 \$50.07 77.259 \$39.967 61.107 \$50.07 77.259 \$39.967 61.107 \$50.07 77.259 \$39.967 61.107 \$50.07 77.259 \$39.967 61.107 \$50.07 77.259 \$39.967 61.107 \$50.07 77.259 \$30.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0  | AGED AND DISABLED WAIVER     | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PHYSICAL DISABLED WAIVER   \$0   0   \$0.00   0   0.0   \$0.00       INDEPENDENT LIVING WAIVER   \$0   0   \$0.00   0   0.0   \$0.00     REHAB AND SPECIALTY SERVICES   \$3.09.07   61,107   \$5.07   77,259   1.3   \$4.01     AUDIOL GCY SERVICES   \$3.09.00   34   \$90.88   79   2.3   \$39.11     AUDIOL GCY SERVICES   \$3.09.00   34   \$90.88   79   2.3   \$39.11     AUDIOL GCY SERVICES   \$3.09.00   34   \$90.88   79   2.3   \$39.11     AUDIOL GCY SERVICES   \$3.09.00   34   \$90.88   79   2.3   \$39.11     AUDIOL GCY SERVICES   \$3.09.00   34   \$90.88   79   2.3   \$39.11     AUDIAN SERVICES   \$50.89   215   \$52.99   66   65.75   30.6   \$85.56     BURABLE MEDICAL EQUIPMENT   \$14.2756   713   \$200.22   2.141   3.0   \$96.68     AMBULANCE SERVICES   \$55.89   215   \$529.99   66   65.75   30.6   \$85.56     REHABLITATION CENTER   \$3.230   18   \$179.44   300   16.7   \$110.77     HOSPICE   \$0 0   \$0.00   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | PERSONAL CARE                | \$2,265      | 2          | \$1,132.25            | 674                 | 337.0                  | \$3.36              |
| INDEPENDENT LIVING WAIVER  |                              |              |            |                       |                     |                        | \$0.00              |
| REHAB AND SPECIALTY SERVICES  \$30.99 67 61.107  |                              |              |            |                       |                     |                        |                     |
| AUDIOLOGY SERVICES   \$3,000   34   \$90.88   79   2.3   \$39.11   | INDEPENDENT LIVING WAIVER    | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| AUDIOLOGY SERVICES   \$3,000   34   \$90.88   79   2.3   \$39.11   | REHAR AND SPECIALTY SERVICES | \$309.967    | 61 107 *   | \$5.07                | 77 259              | 13                     | \$4.01              |
| OPTOMETRIC SERVICES  |                              |              |            |                       |                     |                        |                     |
| AMBULANCE SERVICES \$55,891 215 \$259.96 6,575 30.6 \$8.50 REHABILITATION CENTER \$3,230 18 \$179.44 300 16.7 \$10.77 HOSPICE \$0 0 \$0.00 0 0.0 \$0.00 \$0.00 NON-EMERGENCY TRANS \$50,537 60,973 \$0.83 66,088 1.1 \$0.77 HOSPICE \$0 0 \$0.00 0 0 0.0 \$0.00                       |                              |              |            |                       |                     |                        | \$25.86             |
| REHABILITATION CENTER  |                              |              | 713        |                       | 2,141               | 3.0                    | \$66.68             |
| HOSPICE  | AMBULANCE SERVICES           | \$55,891     | 215        | \$259.96              | 6,575               | 30.6                   | \$8.50              |
| NON-EMERGENCY TRANS  | REHABILITATION CENTER        | \$3,230      | 18         | \$179.44              | 300                 | 16.7                   | \$10.77             |
| NON-PARTICIPATING PROV   |                              |              |            |                       | Ŭ                   |                        | \$0.00              |
| COMPREHENSIVE DAY REHAB   \$0   0   \$0.00   0   0.0   \$0.00  |                              |              |            |                       |                     |                        |                     |
| DISEASE MANAGEMENT   \$0   |                              |              |            |                       |                     |                        |                     |
| BUY-IN PREMIUMS  |                              |              |            | *                     |                     |                        |                     |
| PART-A PART-B SO O SO  | DISEASE MANAGEMENT           | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PART-A PART-B SO O SO  | BUY-IN PREMIUMS              | \$0          | 0          | \$0.00                |                     |                        |                     |
| MENTAL HEALTH SERVICES \$40,186 92 * \$436.81 4,635 50.4 \$8.67 PRIVATE HOME ICF/MR \$0 0 0 \$0.00 0 0.0 \$0.00 \$0.00 MR/DD WAIVER \$17,628 11 \$1,602.54 1,383 125.7 \$12.75 PSYCH REHAB-PRIVATE \$0 0 0 \$0.00 0 0.0 \$0.00                     |                              |              |            |                       |                     |                        |                     |
| PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0.0 \$0.00   MR/DD WAIVER \$17,628 11 \$1,602.54 1,383 125.7 \$12.75   PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 \$0.00   CSTAR - PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00   CSTAR - PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00   TARGETED CASE MANAGEMENT \$19,229 76 \$253.02 2,645 34.8 \$7.27   COMMUNITY SUPPORT WAIVER \$3,329 6 \$554.86 607 101.2 \$5.48    STATE INSTITUTIONS \$1,029,687 2,189 \$470.39 70,982 32.4 \$14.51   ICF/MENTAL LY RETARDED \$0 0 \$0.00 0 0 0.0 \$0.00   MENTAL HOSPITAL \$0 0 \$0.00 0 0 0.0 \$0.00   PSYCH CARE UNDER AGE 22 \$0 0 0 \$0.00 0 0 0.0 \$0.00   PSYCH CARE UNDER AGE 22 \$0 0 0 \$0.00 0 0 0.0 \$0.00   PSYCH REHAB-PUBLIC \$282,201 412 \$664.95 8,454 20.5 \$33.38   CSTAR - PUBLIC \$274,993 313 \$878.57 21,655 69.2 \$12.70   TARGETED CASE MANAGEMENT \$472,493 1,736 \$272.17 40,873 23.5 \$11.56   DFS CASE MANAGEMENT \$472,493 1,736 \$272.17 40,873 23.5 \$11.56   DFS CASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.0   |                              |              |            |                       |                     |                        |                     |
| PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0.0 \$0.00   MR/DD WAIVER \$17,628 11 \$1,602.54 1,383 125.7 \$12.75   PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 \$0.00   CSTAR - PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00   CSTAR - PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00   TARGETED CASE MANAGEMENT \$19,229 76 \$253.02 2,645 34.8 \$7.27   COMMUNITY SUPPORT WAIVER \$3,329 6 \$554.86 607 101.2 \$5.48    STATE INSTITUTIONS \$1,029,687 2,189 \$470.39 70,982 32.4 \$14.51   ICF/MENTAL LY RETARDED \$0 0 \$0.00 0 0 0.0 \$0.00   MENTAL HOSPITAL \$0 0 \$0.00 0 0 0.0 \$0.00   PSYCH CARE UNDER AGE 22 \$0 0 0 \$0.00 0 0 0.0 \$0.00   PSYCH CARE UNDER AGE 22 \$0 0 0 \$0.00 0 0 0.0 \$0.00   PSYCH REHAB-PUBLIC \$282,201 412 \$664.95 8,454 20.5 \$33.38   CSTAR - PUBLIC \$274,993 313 \$878.57 21,655 69.2 \$12.70   TARGETED CASE MANAGEMENT \$472,493 1,736 \$272.17 40,873 23.5 \$11.56   DFS CASE MANAGEMENT \$472,493 1,736 \$272.17 40,873 23.5 \$11.56   DFS CASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$0.0   | MENTAL HEALTH SERVICES       | \$40.186     | 02 *       | \$436.91              | 4.635               | 50.4                   | ¢8 67               |
| MR/DD WAIVER   |                              |              |            |                       |                     |                        |                     |
| PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 \$0.00  |                              |              |            |                       |                     |                        |                     |
| TARGETED CASE MANAGEMENT \$19,229 76 \$253.02 2,645 34.8 \$7.27 COMMUNITY SUPPORT WAIVER \$3,329 6 \$554.86 607 101.2 \$5.48 \$1.029,687 2,189 * \$470.39 70,982 32.4 \$14.51 \$1.029,687 2,189 * \$470.39 70,982 32.4 \$14.51 \$1.029,687 2,189 * \$470.39 70,982 32.4 \$14.51 \$1.029,687 2,189 * \$470.39 70,982 32.4 \$14.51 \$1.029,687 2,189 * \$470.39 70,982 32.4 \$14.51 \$1.029,687 \$1.   |                              |              |            | * /                   |                     |                        | \$0.00              |
| COMMUNITY SUPPORT WAIVER \$3,329 6 \$554.86 607 101.2 \$5.48  STATE INSTITUTIONS \$1,029,687 2,189 * \$470.39 70,982 32.4 \$14.51  ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 \$0.00  MENTAL HOSPITAL \$0 0 \$0.00 0 0 0.0 \$0.00  PSYCH CARE UNDER AGE 22 \$0 0 0 \$0.00 0 0.0 \$0.00  PSYCH REHAB-PUBLIC \$282,201 412 \$684.95 8,454 20.5 \$33.88  CSTAR - PUBLIC \$274,993 313 \$878.57 21,655 69.2 \$12.70  TARGETED CASE MANAGEMENT \$472,493 1,736 \$272.17 40,873 23.5 \$11.56  DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00  EPSDT SERVICES \$1,740,200 15,960 * \$109.04 162,032 10.2 \$10.74  EPSDT SCREENINGS \$103,860 1,636 \$63.48 1,903 1.2 \$54.58  EPSDT REFERRAL SERVICES \$1,636,340 15,542 \$105.29 160,129 10.3 \$10.22  MANAGED CARE PREMIUMS \$17,389,654 110,759 * \$157.00  MANAGED CARE PREMIUMS \$17,389,654 110,759 * \$157.00   | CSTAR - PRIVATE              | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| STATE INSTITUTIONS   \$1,029,687   2,189 * \$470.39   70,982   32.4   \$14.51  | TARGETED CASE MANAGEMENT     | \$19,229     | 76         | \$253.02              | 2,645               | 34.8                   | \$7.27              |
| ICF/MENTALLY RETARDED  | COMMUNITY SUPPORT WAIVER     | \$3,329      | 6          | \$554.86              | 607                 | 101.2                  | \$5.48              |
| ICF/MENTALLY RETARDED  | STATE INSTITUTIONS           | \$1,020,607  | 2 100 *    | ¢470.20               | 70.000              | 20.4                   | \$1.4 F4            |
| MENTAL HOSPITAL   \$0   0   \$0.00   0   0.0   \$0.00     PSYCH CARE UNDER AGE 22   \$0   0   \$0.00   0   0.0   \$0.00     PSYCH REHAB-PUBLIC   \$282,201   412   \$684.95   8,454   20.5   \$33.38     CSTAR - PUBLIC   \$274,993   313   \$878.57   21,655   69.2   \$12.70     TARGETED CASE MANAGEMENT   \$472,493   1,736   \$272.17   40,873   23.5   \$11.56     DFS CASE MANAGEMENT   \$0   0   \$0.00   0   0.0   \$0.00     EPSDT SERVICES   \$1,740,200   15,960 * \$109.04   162,032   10.2   \$10.74     EPSDT SCREENINGS   \$103,860   1,636   \$63.48   1,903   1.2   \$54.58     EPSDT REFERRAL SERVICES   \$1,636,340   15,542   \$105.29   160,129   10.3   \$10.22     EPSDT TARGETED CASE MGMT   \$0   0   \$0.00   0   0.0     MANAGED CARE PREMIUMS   \$17,389,654   110,759 * \$157.00   |                              |              |            |                       |                     |                        |                     |
| PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 \$ |                              |              |            |                       |                     |                        |                     |
| PSYCH REHAB-PUBLIC   \$282,201   412   \$684.95   8,454   20.5   \$33.38   |                              |              |            |                       |                     |                        | \$0.00              |
| CSTAR - PUBLIC       \$274,993       313       \$878.57       21,655       69.2       \$12.70         TARGETED CASE MANAGEMENT       \$472,493       1,736       \$272.17       40,873       23.5       \$11.56         DFS CASE MANAGEMENT       \$0       0       \$0.00       0       0.0       \$0.00         EPSDT SERVICES       \$1,740,200       15,960 *       \$109.04       162,032       10.2       \$10.74         EPSDT SCREENINGS       \$103,860       1,636       \$63.48       1,903       1.2       \$54.58         EPSDT REFERRAL SERVICES       \$1,636,340       15,542       \$105.29       160,129       10.3       \$10.22         EPSDT TARGETED CASE MIGMT       \$0       \$0.00       0       0.0       \$0.00         MANAGED CARE PREMIUMS       \$17,389,654       110,759 *       \$157.00       \$157.00   |                              |              |            |                       |                     |                        | \$33.38             |
| TARGETED CASE MANAGEMENT         \$472,493         1,736         \$272.17         40,873         23.5         \$11.56           DFS CASE MANAGEMENT         \$0         0         \$0.00         0         0.0         \$0.00           EPSDT SERVICES         \$1,740,200         15,960 *         \$109.04         162,032         10.2         \$10.74           EPSDT SCREENINGS         \$103,860         1,636         \$63.48         1,903         1.2         \$54.58           EPSDT REFERRAL SERVICES         \$1,636,340         15,542         \$105.29         160,129         10.3         \$10.22           EPSDT TARGETED CASE MIGMT         \$0         \$0.00         0         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$17,389,654         \$110,759 *         \$157.00         \$  | CSTAR - PUBLIC               |              |            |                       |                     |                        | \$12.70             |
| DFS CASE MANAGEMENT         \$0         0         \$0.00         0         0.0         \$0.00           EPSDT SERVICES         \$1,740,200         15,960 *         \$109.04         162,032         10.2         \$10.74           EPSDT SCREENINGS         \$103,860         1,636         \$63.48         1,903         1.2         \$54.58           EPSDT REFERRAL SERVICES         \$1,636,340         15,542         \$105.29         160,129         10.3         \$10.22           EPSDT TARGETED CASE MGMT         \$0         \$0.00         0         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$17,389,654         110,759 *         \$157.00<  |                              |              |            |                       |                     |                        | \$11.56             |
| EPSDT SCREENINGS         \$103,860         1,636         \$63.48         1,903         1.2         \$54.58           EPSDT REFERRAL SERVICES         \$1,636,340         15,542         \$105.29         160,129         10.3         \$10.22           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$17,389,654         110,759 *         \$157.00  | DFS CASE MANAGEMENT          | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| EPSDT SCREENINGS         \$103,860         1,636         \$63.48         1,903         1.2         \$54.58           EPSDT REFERRAL SERVICES         \$1,636,340         15,542         \$105.29         160,129         10.3         \$10.22           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$17,389,654         110,759 *         \$157.00  | FPSDT SERVICES               | \$1.740.200  | 15 960 *   | \$109.04              | 162 032             | 10.2                   | \$10.74             |
| EPSDT REFERRAL SERVICES         \$1,636,340         15,542         \$105.29         160,129         10.3         \$10.22           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$17,389,654         110,759 *         \$157.00 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>  |                              |              |            |                       |                     |                        |                     |
| EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$17,389,654         110,759 *         \$157.00         \$157.00  |                              |              | , ,        |                       |                     |                        |                     |
| MANAGED CARE PREMIUMS \$17,389,654 110,759 * \$157.00  |                              |              |            |                       |                     |                        | \$0.00              |
|  |                              |              |            |                       |                     | 0.0                    | <del>+3100</del>    |
| TOTAL \$29,253,767 171,015 * \$171.06  | MANAGED CARE PREMIUMS        | \$17,389,654 | 110,759 *  | \$157.00              |                     |                        |                     |
|  | TOTAL                        | \$29,253,767 | 171,015 *  | \$171.06              |                     |                        |                     |

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

 $<sup>^{\</sup>star\star\star}$  Medical Assistance for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 3/31/07: 137,668

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2007: 140,690

|  | EXPENDITURES                 | RECIPIENTS      | COST PER<br>RECIPIENT     | UNITS OF<br>SERVICE | UNITS PER<br>RECIPIENT | COST PER<br>SERVICE |
|--|------------------------------|-----------------|---------------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES                             | \$14,710,664                 | 4.987 *         | \$2,949.80                | 165,309             | 33.2                   | \$88.99             |
|  | ***,                         | 1,001           | 4=,0.10.00                | 100,000             | 70.0                   | 700.00              |
| HOSPITALS                                      | \$45,257,696                 | 42,866 *        | \$1,055.79                | 389,812             | 9.1                    | \$116.10            |
| INPATIENT                                      | \$25,914,711                 | 3,959           | \$6,545.77                | 21,300              | 5.4                    | \$1,216.65          |
| OUTPATIENT                                     | \$19,342,985                 | 41,733          | \$463.49                  | 368,512             | 8.8                    | \$52.49             |
| DENTAL SERVICES                                | \$80,457                     | 606 *           | \$132.77                  | 2,243               | 3.7                    | \$35.87             |
| PHARMACY                                       | \$30,101,435                 | 79,448 *        | \$378.88                  | 470,876             | 5.9                    | \$63.93             |
| PART D - COPAYS                                | \$248,831                    | 34,978 *        | \$7.11                    | 221,210             | 6.3                    | \$1.12              |
| PHYSICIAN RELATED                              | \$14,232,394                 | 83.331 *        | \$170.79                  | 1,298,607           | 15.6                   | \$10.96             |
| PHYSICIAN                                      | \$1,094,131                  | 14,084          | \$77.69                   | 39,729              | 2.8                    | \$27.54             |
| CLINIC   | \$9,391,990                  | 60,874          | \$154.29                  | 1,139,791           | 18.7                   | \$8.24              |
| FAMILY PLANNING                                | \$119,554                    | 1,745           | \$68.51                   | 3,553               | 2.0                    | \$33.65             |
| X-RAY AND LAB                                  | \$871,059                    | 14,367          | \$60.63                   | 52,532              | 3.7                    | \$16.58             |
| NURSE PRACTITIONER                             | \$13,893                     | 231             | \$60.14                   | 692                 | 3.0                    | \$20.08             |
| PODIATRY                                       | \$90,681                     | 2,281           | \$39.76                   | 4,372               | 1.9                    | \$20.74             |
| CRNA SERVICES                                  | \$458                        | 7               | \$65.37                   | 195                 | 27.9                   | \$2.35              |
| RURAL HEALTH CLINICS                           | \$1,582,280<br>\$747         | 16,735          | \$94.55<br>\$41.48        | 28,285              | 1.7                    | \$55.94<br>\$35.55  |
| CASE MANAGEMENT FED QUALIFIED HEALTH CARE      | \$747<br>\$848.102           | 18<br>5,575     | \$41.48<br>\$152.13       | 21<br>24,088        | 1.2                    | \$35.55<br>\$35.21  |
| PSYCHOLOGIST SERVICES                          | \$219,499                    | 2,056           | \$106.76                  | 5,349               | 2.6                    | \$41.04             |
|  |                              |                 |                           |                     |                        |                     |
| IN-HOME SERVICES                               | \$14,066,592                 | 17,516 *        | \$803.07                  | 3,383,419           | 193.2                  | \$4.16              |
| HOME HEALTH SERVICES                           | \$557,163                    | 968             | \$575.58                  | 78,331              | 80.9                   | \$7.11<br>\$57.88   |
| ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER | \$841,163                    | 780<br>617      | \$1,078.41                | 14,534              | 18.6<br>103.1          | 70                  |
| PERSONAL CARE                                  | \$247,015<br>\$11,808,458    | 16,073          | \$400.35<br>\$734.68      | 63,640<br>3,108,099 | 193.4                  | \$3.88<br>\$3.80    |
| AIDS WAIVER                                    | \$48,202                     | 23              | \$2,095.72                | 12,139              | 527.8                  | \$3.97              |
| PHYSICAL DISABLED WAIVER                       | \$414,408                    | 49              | \$8.457.31                | 61,960              | 1,264.5                | \$6.69              |
| INDEPENDENT LIVING WAIVER                      | \$150,183                    | 100             | \$1,501.83                | 44,716              | 447.2                  | \$3.36              |
| REHAB AND SPECIALTY SERVICES                   | \$6,013,413                  | 140,834 *       | \$42.70                   | 995,854             | 7.1                    | \$6.04              |
| AUDIOLOGY SERVICES                             | \$1,831                      | 47              | \$38.97                   | 414                 | 8.8                    | \$4.42              |
| OPTOMETRIC SERVICES                            | \$266,220                    | 4,128           | \$64.49                   | 10,292              | 2.5                    | \$25.87             |
| DURABLE MEDICAL EQUIPMENT                      | \$2,864,525                  | 13,048          | \$219.54                  | 740,701             | 56.8                   | \$3.87              |
| AMBULANCE SERVICES                             | \$765,918                    | 4,040           | \$189.58                  | 83,516              | 20.7                   | \$9.17              |
| REHABILITATION CENTER                          | \$7,282                      | 60              | \$121.37                  | 1,197               | 20.0                   | \$6.08              |
| HOSPICE  | \$699,453                    | 217             | \$3,223.29                | 6,390               | 29.5                   | \$109.46            |
| NON-EMERGENCY TRANS                            | \$1,389,730                  | 139,465         | \$9.96                    | 152,489             | 1.1                    | \$9.11              |
| NON-PARTICIPATING PROV                         | \$16,617                     | 167             | \$99.50                   | 793                 | 4.8                    | \$20.95             |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT     | \$0<br>\$1,836               | 0<br>37         | \$0.00<br>\$49.61         | 0<br>62             | 1.7                    | \$0.00<br>\$29.61   |
|  |                              |                 |                           |                     |                        |                     |
| BUY-IN PREMIUMS                                | \$6,042,402                  | 62,728 **       | \$96.33                   |                     |                        |                     |
| PART-A<br>PART-B                               | \$13,858<br>\$6,028,544      | 33<br>62,695    | \$419.94<br>\$96.16       |                     |                        |                     |
|  |                              |                 |                           |                     |                        |                     |
| MENTAL HEALTH SERVICES                         | \$27,239,236                 | 7,322 *         | \$3,720.19                | 1,344,641           | 183.6                  | \$20.26             |
| PRIVATE HOME ICF/MR                            | \$323,710                    | 43              | \$7,528.15                | 1,703               | 39.6                   | \$190.08            |
| MR/DD WAIVER PSYCH REHAB-PRIVATE               | \$25,846,346                 | 6,046           | \$4,274.95                | 1,142,067           | 188.9                  | \$22.63             |
| COTAD DDWATE                                   | \$0                          | 0               | \$0.00                    | -1                  | 1.0                    | \$0.00              |
| TARGETED CASE MANAGEMENT                       | -\$9<br>\$568,069            | 1,441           | -\$8.90<br>\$394.22       | 78,237              | -1.0<br>54.3           | -\$8.90<br>\$7.26   |
| COMMUNITY SUPPORT WAIVER                       | \$501,120                    | 607             | \$825.57                  | 122,635             | 202.0                  | \$4.09              |
| STATE INSTITUTIONS                             | ¢20,200,460                  | 24 245 *        | ¢4 205 07                 | 1 110 512           | 45.0                   | <b>#26.00</b>       |
| STATE INSTITUTIONS ICF/MENTALLY RETARDED       | \$29,200,163<br>\$18,512,699 | 24,215 *<br>513 | \$1,205.87<br>\$36,087.13 | 1,110,513<br>64,214 | 45.9<br>125.2          | \$26.29<br>\$288.30 |
| MENTAL HOSPITAL                                | \$10,512,699                 | 0               | \$0.00                    | 04,214              | 0.0                    | \$0.00              |
| PSYCH CARE UNDER AGE 22                        | \$27,648                     | 7               | \$3,949.68                | 140                 | 20.0                   | \$197.48            |
| PSYCH REHAB-PUBLIC                             | \$6,910,377                  | 11,642          | \$593.57                  | 593,958             | 51.0                   | \$11.63             |
| CSTAR - PUBLIC                                 | \$766,573                    | 1,211           | \$633.01                  | 82,958              | 68.5                   | \$9.24              |
| TARGETED CASE MANAGEMENT                       | \$2,978,555                  | 12,974          | \$229.58                  | 369,242             | 28.5                   | \$8.07              |
| DFS CASE MANAGEMENT                            | \$4,311                      | 1               | \$4,311.45                | 1                   | 1.0                    | \$4,311.45          |
| EPSDT SERVICES                                 | \$1,937,202                  | 2,720 *         | \$712.21                  | 423,338             | 155.6                  | \$4.58              |
| EPSDT SCREENINGS                               | \$7,464                      | 100             | \$74.64                   | 103                 | 1.0                    | \$72.47             |
| EPSDT REFERRAL SERVICES                        | \$1,929,715                  | 2,693           | \$716.57                  | 423,234             | 157.2                  | \$4.56              |
| EPSDT TARGETED CASE MGMT                       | \$23                         | 2               | \$11.30                   | 1                   | 0.5                    | \$22.60             |
| MANAGED CARE PREMIUMS                          | \$0                          | 0 *             | \$0.00                    |                     |                        |                     |
| TOTAL  | \$189,130,485                | 152,225 *       | \$1,242.44                |                     |                        |                     |
|  | \$ .55, .55, 455             | . 52,225        | Ψ.,=                      |                     |                        |                     |

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: AID TO THE BLIND** 

NUMBER OF ELIGIBLES ENROLLED ON 3/31/07: 860 NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2007: 872

|   | EXPENDITURES         | RECIPIENTS | COST PER<br>RECIPIENT   | UNITS OF<br>SERVICE | UNITS PER<br>RECIPIENT | COST PER<br>SERVICE    |
|---|----------------------|------------|-------------------------|---------------------|------------------------|------------------------|
| NURSING FACILITIES                              | \$44,844             | 18 *       | \$2,491.35              | 477                 | 26.5                   | \$94.01                |
|   |                      |            |                         |                     |                        |                        |
| HOSPITALS                                       | \$96,718             | 197 *      | \$490.95                | 1,698               | 8.6                    | \$56.96                |
| INPATIENT OUTPATIENT                            | \$50,471<br>\$46,247 | 9 193      | \$5,607.93<br>\$239.62  | -25<br>1,723        | -2.8<br>8.9            | -\$2,018.85<br>\$26.84 |
|   |                      |            |                         | , in the second     |                        |                        |
| DENTAL SERVICES                                 | \$1,063              | 11 *       | \$96.61                 | 40                  | 3.6                    | \$26.57                |
| PHARMACY  | \$53,630             | 327 *      | \$164.01                | 1,123               | 3.4                    | \$47.76                |
| PART D - COPAYS                                 | \$1,829              | 292 *      | \$6.26                  | 1,720               | 5.9                    | \$1.06                 |
| PHYSICIAN RELATED                               | \$72.322             | 441 *      | \$164.00                | 10,863              | 24.6                   | \$6.66                 |
| PHYSICIAN                                       | \$4,929              | 93         | \$53.00                 | 223                 | 2.4                    | \$22.10                |
| CLINIC  | \$55,953             | 317        | \$176.51                | 10,234              | 32.3                   | \$5.47                 |
| FAMILY PLANNING X-RAY AND LAB                   | \$78<br>\$2,796      | 2<br>57    | \$39.22<br>\$49.05      | 202                 | 1.0<br>3.5             | \$39.22<br>\$13.84     |
| NURSE PRACTITIONER                              | \$2,796              | 2          | \$49.05<br>\$41.56      | 5                   | 2.5                    | \$13.64<br>\$16.62     |
| PODIATRY  | \$847                | 24         | \$35.29                 | 48                  | 2.0                    | \$17.64                |
| CRNA SERVICES                                   | \$0                  | 0          | \$0.00                  | 0                   | 0.0                    | \$0.00                 |
| RURAL HEALTH CLINICS                            | \$4,217              | 64         | \$65.89                 | 92                  | 1.4                    | \$45.84                |
| CASE MANAGEMENT                                 | \$0                  | 0          | \$0.00                  | 0                   | 0.0                    | \$0.00                 |
| FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES | \$3,359<br>\$60      | 34         | \$98.78<br>\$60.00      | 56<br>1             | 1.6<br>1.0             | \$59.98<br>\$60.00     |
| IN-HOME SERVICES                                | \$314,396            | 277 *      | \$1,135.00              | 74,212              | 267.9                  | \$4.24                 |
| HOME HEALTH SERVICES                            | \$2,656              | 4          | \$664.03                | 676                 | 169.0                  | \$3.93                 |
| ADULT DAY HEALTH CARE                           | \$16,326             | 14         | \$1,166.14              | 288                 | 20.6                   | \$56.69                |
| AGED AND DISABLED WAIVER                        | \$70,834             | 87         | \$814.18                | 18,036              | 207.3                  | \$3.93                 |
| PERSONAL CARE                                   | \$208,075            | 260        | \$800.29                | 52,724              | 202.8                  | \$3.95                 |
| AIDS WAIVER PHYSICAL DISABLED WAIVER            | \$0<br>\$15,700      | 0          | \$0.00                  | 0                   | 0.0                    | \$0.00                 |
| INDEPENDENT LIVING WAIVER                       | \$15,708<br>\$797    | 1          | \$15,708.38<br>\$797.30 | 2,250<br>238        | 2,250.0<br>238.0       | \$6.98<br>\$3.35       |
| INDEPENDENT ENTRO WITTER                        | Ψίσι                 |            | Ψ707.00                 | 200                 | 200.0                  | ψ0.00                  |
| REHAB AND SPECIALTY SERVICES                    | \$26,100             | 874 *      | \$29.86                 | 12,357              | 14.1                   | \$2.11                 |
| AUDIOLOGY SERVICES                              | \$20                 | 1          | \$20.00                 | 2                   | 2.0                    | \$10.00                |
| OPTOMETRIC SERVICES                             | \$636                | 14         | \$45.45                 | 30                  | 2.1                    | \$21.21                |
| DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES    | \$11,524<br>\$3,696  | 122<br>30  | \$94.46<br>\$123.21     | 11,058<br>340       | 90.6<br>11.3           | \$1.04<br>\$10.87      |
| REHABILITATION CENTER                           | \$0                  | 0          | \$0.00                  | 0                   | 0.0                    | \$0.00                 |
| HOSPICE   | \$2,370              | 1          | \$2,370.08              | 28                  | 28.0                   | \$84.65                |
| NON-EMERGENCY TRANS                             | \$7,853              | 871        | \$9.02                  | 899                 | 1.0                    | \$8.73                 |
| NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB  | \$0<br>\$0           | 0          | \$0.00<br>\$0.00        | 0                   | 0.0                    | \$0.00<br>\$0.00       |
| DISEASE MANAGEMENT                              | \$0                  | 0          | \$0.00                  | 0                   | 0.0                    | \$0.00                 |
| BUY-IN PREMIUMS                                 | \$58,677             | 604 **     | \$97.15                 |                     |                        |                        |
| PART-A  | \$820                | 2          | \$410.00                |                     |                        |                        |
| PART-B  | \$57,857             | 602        | \$96.11                 |                     |                        |                        |
| MENTAL HEALTH SERVICES                          | \$74,407             | 23 *       | \$3,235.08              | 2,451               | 106.6                  | \$30.36                |
| PRIVATE HOME ICF/MR                             | \$0                  | 0          | \$0.00                  | 0                   | 0.0                    | \$0.00                 |
| MR/DD WAIVER PSYCH REHAB-PRIVATE                | \$68,535<br>\$0      | 11         | \$6,230.46<br>\$0.00    | 1,159<br>0          | 105.4<br>0.0           | \$59.13<br>\$0.00      |
| CSTAR - PRIVATE                                 | \$0                  | 0          | \$0.00                  | 0                   | 0.0                    |                        |
| TARGETED CASE MANAGEMENT                        | \$2,241              | 9          | \$249.03                | 312                 | 34.7                   | \$7.18                 |
| COMMUNITY SUPPORT WAIVER                        | \$3,631              | 7          | \$518.66                | 980                 | 140.0                  | \$3.70                 |
| STATE INSTITUTIONS                              | \$25,113             | 70 *       | \$358.76                | 2,517               | 36.0                   | \$9.98                 |
| ICF/MENTALLY RETARDED                           | \$0                  | 0          | \$0.00                  | 0                   | 0.0                    | \$0.00                 |
| MENTAL HOSPITAL PSYCH CARE UNDER AGE 22         | \$0<br>\$0           | 0          | \$0.00<br>\$0.00        | 0                   | 0.0                    | \$0.00<br>\$0.00       |
| PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC      | \$9,932              | 22         | \$451.46                | 484                 | 22.0                   | \$20.52                |
| CSTAR - PUBLIC                                  | \$862                | 1          | \$861.84                | 84                  | 84.0                   | \$10.26                |
| TARGETED CASE MANAGEMENT                        | \$14,319             | 51         | \$280.77                | 1,949               | 38.2                   | \$7.35                 |
| DFS CASE MANAGEMENT                             | \$0                  | 0          | \$0.00                  | 0                   | 0.0                    | \$0.00                 |
| EPSDT SERVICES                                  | \$1,715              | 9 *        | \$190.54                | 648                 | 72.0                   | \$2.65                 |
| EPSDT SCREENINGS                                | \$60                 | 1          | \$60.00                 | 1                   | 1.0                    | \$60.00                |
| EPSDT REFERRAL SERVICES                         | \$1,655              | 9          | \$183.87                | 647                 | 71.9                   | \$2.56                 |
| EPSDT TARGETED CASE MGMT                        | \$0                  | 0          | \$0.00                  | 0                   | 0.0                    | \$0.00                 |
| MANAGED CARE PREMIUMS                           | \$0                  | 0 *        | \$0.00                  |                     |                        |                        |
|   |                      | 909 *      | \$847.98                |                     |                        |                        |

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: GENERAL RELIEF** NUMBER OF ELIGIBLES ENROLLED ON 3/31/07: NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2007:

|  | EXPENDITURES | RECIPIENTS | COST PER<br>RECIPIENT | UNITS OF<br>SERVICE | UNITS PER<br>RECIPIENT | COST PER<br>SERVICE |
|--|--------------|------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES                           | \$0          | 0 *        | \$0.00                | 0                   | 0.0                    | \$0.00              |
|  |              |            |                       |                     |                        |                     |
| HOSPITALS                                    | -\$228       | 0 *        | \$0.00                | -2                  | 0.0                    | \$113.99            |
| INPATIENT                                    | -\$228       | 0          | \$0.00                | -2                  | 0.0                    | -\$113.99           |
| OUTPATIENT                                   | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| DENTAL SERVICES                              | \$0          | 0 *        | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PHARMACY                                     | \$1,520      | 1 *        | \$1,519.54            | 3                   | 3.0                    | \$506.51            |
| PART D - COPAYS                              | \$0          | 0 *        | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PHYSICIAN RELATED                            | \$465        | 4 *        | \$116.25              | 19                  | 4.8                    | \$24.47             |
| PHYSICIAN                                    | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| CLINIC                                       | \$465        | 4          | \$116.25              | 19                  | 4.8                    | \$24.47             |
| FAMILY PLANNING<br>X-RAY AND LAB             | \$0<br>\$0   | 0          | \$0.00<br>\$0.00      | 0                   | 0.0                    | \$0.00<br>\$0.00    |
| NURSE PRACTITIONER                           | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PODIATRY                                     | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| CRNA SERVICES                                | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| RURAL HEALTH CLINICS                         | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| CASE MANAGEMENT FED QUALIFIED HEALTH CARE    | \$0<br>\$0   | 0          | \$0.00<br>\$0.00      | 0                   | 0.0                    | \$0.00<br>\$0.00    |
| PSYCHOLOGIST SERVICES                        | \$0<br>\$0   | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| IN-HOME SERVICES                             | \$0          | 0 *        | \$0.00                | 0                   | 0.0                    | \$0.00              |
| HOME HEALTH SERVICES                         | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| ADULT DAY HEALTH CARE                        | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| AGED AND DISABLED WAIVER                     | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PERSONAL CARE                                | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| AIDS WAIVER PHYSICAL DISABLED WAIVER         | \$0<br>\$0   | 0          | \$0.00<br>\$0.00      | 0                   | 0.0                    | \$0.00<br>\$0.00    |
| INDEPENDENT LIVING WAIVER                    | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| INDEL ENDERT EIVING WAIVER                   | ΨΟ           | 0          | ψ0.00                 | Ü                   | 0.0                    | ψ0.00               |
| REHAB AND SPECIALTY SERVICES                 | \$0          | 0 *        | \$0.00                | 0                   | 0.0                    | \$0.00              |
| AUDIOLOGY SERVICES                           | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| OPTOMETRIC SERVICES                          | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES | \$0<br>\$0   | 0          | \$0.00<br>\$0.00      | 0                   | 0.0                    | \$0.00<br>\$0.00    |
| REHABILITATION CENTER                        | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| HOSPICE                                      | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| NON-EMERGENCY TRANS                          | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| NON-PARTICIPATING PROV                       | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT   | \$0<br>\$0   | 0          | \$0.00<br>\$0.00      | 0                   | 0.0                    | \$0.00<br>\$0.00    |
| DISEASE MANAGEMENT                           | \$0          | U          | \$0.00                | U                   | 0.0                    | \$0.00              |
| BUY-IN PREMIUMS                              | \$50,770     | 327 **     | \$155.26              |                     |                        |                     |
| PART-A                                       | \$17,285     | 4          | \$4,321.25            |                     |                        |                     |
| PART-B                                       | \$33,485     | 323        | \$103.67              |                     |                        |                     |
| MENTAL HEALTH SERVICES                       | \$0          | 0 *        | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PRIVATE HOME ICF/MR                          | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| MR/DD WAIVER                                 | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PSYCH REHAB-PRIVATE CSTAR - PRIVATE          | \$0<br>\$0   | 0          | \$0.00<br>\$0.00      | 0                   | 0.0                    | \$0.00<br>\$0.00    |
| TARGETED CASE MANAGEMENT                     | \$0          | 0          | \$0.00                |                     | 0.0                    |                     |
| COMMUNITY SUPPORT WAIVER                     | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| STATE INSTITUTIONS                           | \$0          | 0 *        | \$0.00                | 0                   | 0.0                    | \$0.00              |
| ICF/MENTALLY RETARDED                        | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| MENTAL HOSPITAL                              | \$0          | 0          | \$0.00                |                     | 0.0                    |                     |
| PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC   | \$0<br>\$0   | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| CSTAR - PUBLIC                               | \$0<br>\$0   | 0          | \$0.00<br>\$0.00      | 0                   | 0.0                    | \$0.00<br>\$0.00    |
| TARGETED CASE MANAGEMENT                     | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| DFS CASE MANAGEMENT                          | \$0          | 0          | \$0.00                | 0                   | 0.0                    |                     |
| EPSDT SERVICES                               | \$220        | 3 *        | \$73.33               | 3                   | 1.0                    | \$73.33             |
| EPSDT SCREENINGS                             | \$112        | 1          | \$111.55              | 1                   | 1.0                    |                     |
| EPSDT REFERRAL SERVICES                      | \$108        | 2          | \$54.23               | 2                   | 1.0                    |                     |
| EPSDT TARGETED CASE MGMT                     | \$0          | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| MANAGED CARE PREMIUMS                        | \$0          | 0 *        | \$0.00                |                     |                        |                     |
| TOTAL  | \$52,747     | 5 *        | \$10,549.37           |                     |                        |                     |
|  |              | •          | ,                     |                     |                        |                     |

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAID FOR PREGNANT WOMEN (MAF INCOME LIMIT)

NUMBER OF ELIGIBLES ENROLLED ON 3/31/07: 3,116

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2007: 3,668

|  | EXPENDITURES        | RECIPIENTS | COST PER<br>RECIPIENT | UNITS OF<br>SERVICE | UNITS PER<br>RECIPIENT | COST PER<br>SERVICE |
|--|---------------------|------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES                                 | \$0                 | 0 *        | \$0.00                | 0                   | 0.0                    | \$0.00              |
| HOSPITALS  | \$899,396           | 1,128 *    | \$797.34              | 7,303               | 6.5                    | \$123.15            |
| INPATIENT  | \$578,678           | 250        | \$2,314.71            | 650                 | 2.6                    | \$890.27            |
| OUTPATIENT   | \$320,718           | 1,035      | \$309.87              | 6,653               | 6.4                    | \$48.21             |
| DENTAL SERVICES                                    | \$3,438             | 29 *       | \$118.53              | 95                  | 3.3                    | \$36.18             |
| PHARMACY   | \$65,449            | 1.005 *    | \$65.12               | 2.026               | 2.0                    | \$32.30             |
| PART D - COPAYS                                    | \$0                 | 0 *        | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PHYSICIAN RELATED                                  | \$413,086           | 1,733 *    | \$238.36              | 22.225              | 12.9                   | \$18.50             |
| PHYSICIAN PHYSICIAN                                | \$52,566            | 239        | \$238.36              | 22,325<br>425       | 12.9                   | \$18.50             |
| CLINIC   | \$216,699           | 1,140      | \$190.09              | 17,139              | 15.0                   | \$12.64             |
| FAMILY PLANNING                                    | \$27,318            | 170        | \$160.69              | 1,598               | 9.4                    | \$17.10             |
| X-RAY AND LAB NURSE PRACTITIONER                   | \$40,232<br>\$100   | 519<br>2   | \$77.52<br>\$50.00    | 2,052               | 4.0<br>1.0             | \$19.61<br>\$50.00  |
| PODIATRY   | \$131               | 2          | \$65.47               | 4                   | 2.0                    | \$32.73             |
| CRNA SERVICES                                      | \$0                 | 0          | \$0.00                | 0                   | 0.0                    |                     |
| RURAL HEALTH CLINICS                               | \$51,706            | 341        | \$151.63              | 679                 | 2.0                    | \$76.15             |
| CASE MANAGEMENT                                    | \$3,274             | 140        | \$23.39               | 165                 | 1.2                    | \$19.84             |
| FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES    | \$19,784<br>\$1,275 | 73<br>13   | \$271.02<br>\$98.08   | 231<br>30           | 3.2<br>2.3             | \$85.65<br>\$42.50  |
| IN HOME CERVICES                                   | 04.755              | 0.*        | Ф <b>г</b> 04.00      | 207                 | 400.0                  | <b>65.70</b>        |
| IN-HOME SERVICES HOME HEALTH SERVICES              | \$1,755<br>\$1,755  | 3 *        | \$584.92<br>\$584.92  | 307<br>307          | 102.3<br>102.3         | \$5.72<br>\$5.72    |
| ADULT DAY HEALTH CARE                              | \$0                 | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| AGED AND DISABLED WAIVER                           | \$0                 | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PERSONAL CARE                                      | \$0                 | 0          | \$0.00                | 0                   | 0.0                    | *                   |
| AIDS WAIVER  | \$0                 | 0          | \$0.00                | 0                   |                        | \$0.00              |
| PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER | \$0<br>\$0          | 0          | \$0.00<br>\$0.00      | 0                   | 0.0                    | \$0.00<br>\$0.00    |
| INDEPENDENT EIVING WAIVER                          | ΨΟ                  | 0          | ψ0.00                 | Ü                   | 0.0                    | ψ0.00               |
| REHAB AND SPECIALTY SERVICES                       | \$15,606            | 2,181 *    | \$7.16                |                     | 1.9                    |                     |
| AUDIOLOGY SERVICES                                 | \$0                 | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| OPTOMETRIC SERVICES  DURABLE MEDICAL EQUIPMENT     | \$3,384<br>\$787    | 60<br>3    | \$56.40<br>\$262.48   | 153<br>51           | 2.6<br>17.0            | \$22.12<br>\$15.44  |
| AMBULANCE SERVICES                                 | \$9,374             | 33         | \$284.07              | 1,285               | 38.9                   | \$7.30              |
| REHABILITATION CENTER                              | \$0                 | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| HOSPICE  | \$0                 | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| NON-EMERGENCY TRANS                                | \$2,020             | 2,157      | \$0.94                | 2,623               | 1.2                    | \$0.77              |
| NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB     | \$0<br>\$0          | 0          | \$0.00<br>\$0.00      | 0                   | 0.0                    | \$0.00<br>\$0.00    |
| DISEASE MANAGEMENT                                 | \$40                | 2          | \$20.00               | 2                   | 1.0                    |                     |
|  |                     |            |                       |                     |                        |                     |
| PART-A   | \$0                 | 0 **       | \$0.00                |                     |                        |                     |
| PART-B   | \$0<br>\$0          | 0          | \$0.00<br>\$0.00      |                     |                        |                     |
| MENTAL HEALTH GERWINES                             | <b>A707</b>         |            | ф <b>т</b> от 00      | 400                 | 400.0                  | <b>A7.07</b>        |
| PRIVATE HOME ICF/MR                                | \$727<br>\$0        | 1 *<br>0   | \$727.00<br>\$0.00    | 100                 | 100.0                  | \$7.27<br>\$0.00    |
| MR/DD WAIVER                                       | \$0                 | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PSYCH REHAB-PRIVATE                                | \$0                 | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| CSTAR - PRIVATE                                    | \$0                 | 0          | \$0.00                |                     | ***                    | *                   |
| TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER  | \$727<br>\$0        | 1<br>0     | \$727.00<br>\$0.00    | 100                 | 100.0                  | \$7.27<br>\$0.00    |
|  | 49                  | ů.         | φοιοσ                 | J                   | 0.0                    | φο.σσ               |
| STATE INSTITUTIONS                                 | \$58,864            | 77 *       | \$764.47              | 6,376               | 82.8                   |                     |
| ICF/MENTALLY RETARDED MENTAL HOSPITAL              | \$0<br>\$0          | 0          | \$0.00<br>\$0.00      |                     |                        | *                   |
| PSYCH CARE UNDER AGE 22                            | \$0                 | 0          | \$0.00                |                     |                        |                     |
| PSYCH REHAB-PUBLIC                                 | \$4,831             | 10         | \$483.09              |                     | 16.5                   |                     |
| CSTAR - PUBLIC                                     | \$53,175            | 66         | \$805.69              | 6,162               | 93.4                   |                     |
| TARGETED CASE MANAGEMENT                           | \$858<br>\$0        | 4 0        | \$214.56<br>\$0.00    |                     | 12.3<br>0.0            |                     |
| DFS CASE MANAGEMENT                                | \$0                 | U          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| EPSDT SERVICES                                     | \$19,818            | 255 *      | \$77.72               | 590                 | 2.3                    | \$33.59             |
| EPSDT SCREENINGS                                   | \$300               | 5          | \$60.00               |                     | 1.0                    |                     |
| EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT   | \$19,518<br>\$0     | 252<br>0   | \$77.45<br>\$0.00     |                     | 2.3                    |                     |
| ET OUT TARGETED CASE INGINT                        | \$0                 | J          | φ0.00                 |                     | 0.0                    | φυ.υυ               |
| MANAGED CARE PREMIUMS                              | \$406,314           | 1,407 *    | \$288.78              |                     |                        |                     |
| TOTAL  | \$1,884,453         | 3,716 *    | \$507.12              |                     |                        |                     |
|  |                     |            |                       |                     |                        |                     |

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: BLIND PENSION** 

NUMBER OF ELIGIBLES ENROLLED ON 3/31/07: 2,918

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2007: 2,964

|  |                |            | COST PER             |         | UNITS PER   |         |
|--|----------------|------------|----------------------|---------|-------------|---------|
| NUIDONIO EAGUITIEO                               | EXPENDITURES   | RECIPIENTS | RECIPIENT            | SERVICE | RECIPIENT   | SERVICE |
| NURSING FACILITIES                               | \$217,010      | 96 *       | \$2,260.52           | 2,639   | 27.5        | \$82.23 |
| HOSPITALS  | \$188,914      | 568 *      | \$332.60             | 6,429   | 11.3        | \$29.38 |
| INPATIENT  | \$43,524       | 7          | \$6,217.68           | -475    | -67.9       |         |
| OUTPATIENT                                       | \$145,390      | 567        | \$256.42             | 6,904   | 12.2        | \$21.06 |
|  |                |            |                      | ,       |             |         |
| DENTAL SERVICES                                  | \$4,545        | 26 *       | \$174.79             | 90      | 3.5         | \$50.50 |
| PHARMACY   | \$654,359      | 1,893 *    | \$345.67             | 11,673  | 6.2         | \$56.06 |
| PART D - COPAYS                                  | \$2,662        | 295 *      | \$9.03               | 1,885   | 6.4         | \$1.41  |
| PHYSICIAN RELATED                                | \$170,932      | 1,320 *    | \$129.49             | 30,351  | 23.0        | \$5.63  |
| PHYSICIAN  | \$12,777       | 271        | \$47.15              | 636     | 2.4         |         |
| CLINIC   | \$133,948      | 986        | \$135.85             | 28,363  | 28.8        | \$4.72  |
| FAMILY PLANNING                                  | \$812          | 11         | \$73.82              | 11      | 1.0         |         |
| X-RAY AND LAB                                    | \$6,162        | 166        | \$37.12              | 696     | 4.2         | \$8.85  |
| NURSE PRACTITIONER                               | \$116          | 4          | \$29.10              | 50      | 12.5        |         |
| PODIATRY   | \$3,824        | 100        | \$38.24              | 237     | 2.4         |         |
| CRNA SERVICES                                    | \$0<br>\$7.415 | 0<br>172   | \$0.00<br>\$42.11    | 0       | 0.0         |         |
| RURAL HEALTH CLINICS  CASE MANAGEMENT            | \$7,415<br>\$0 | 0          | \$43.11<br>\$0.00    | 226     | 0.0         |         |
| FED QUALIFIED HEALTH CARE                        | \$3,000        | 55         | \$54.54              | 70      | 1.3         | *       |
| PSYCHOLOGIST SERVICES                            | \$2,880        | 9          | \$319.97             | 62      | 6.9         |         |
| IN-HOME SERVICES                                 | \$642,275      | 742 *      | \$865.60             | 155,180 | 209.1       | \$4.14  |
| HOME HEALTH SERVICES                             | \$126          | 1          | \$125.58             | 2       | 2.0         |         |
| ADULT DAY HEALTH CARE                            | \$11,745       | 14         | \$838.95             | 198     | 14.1        | \$59.32 |
| AGED AND DISABLED WAIVER                         | \$64,360       | 76         | \$846.84             | 17,754  | 233.6       |         |
| PERSONAL CARE                                    | \$551,275      | 727        | \$758.29             | 135,057 | 185.8       | \$4.08  |
| AIDS WAIVER                                      | \$0            | 0          | \$0.00               | 0       | 0.0         | \$0.00  |
| PHYSICAL DISABLED WAIVER                         | \$14,769       | 1          | \$14,768.58          | 2,169   | 2,169.0     |         |
| INDEPENDENT LIVING WAIVER                        | \$0            | 0          | \$0.00               | 0       | 0.0         | \$0.00  |
| REHAB AND SPECIALTY SERVICES                     | \$72,736       | 459 *      | \$158.47             | 16,478  | 35.9        | \$4.41  |
| AUDIOLOGY SERVICES                               | \$1,572        | 10         | \$150.47<br>\$157.16 | 19,478  | 1.9         |         |
| OPTOMETRIC SERVICES                              | \$1,404        | 34         | \$41.31              | 60      | 1.8         |         |
| DURABLE MEDICAL EQUIPMENT                        | \$22,125       | 352        | \$62.85              | 14,773  | 42.0        |         |
| AMBULANCE SERVICES                               | \$9,342        | 79         | \$118.25             | 1,133   | 14.3        | \$8.24  |
| REHABILITATION CENTER                            | \$10           | 1          | \$10.34              | 2       | 2.0         | \$5.17  |
| HOSPICE  | \$37,399       | 14         | \$2,671.36           | 473     | 33.8        |         |
| NON-EMERGENCY TRANS                              | \$0            | 0          | \$0.00               | 0       | 0.0         |         |
| NON-PARTICIPATING PROV                           | \$95           | 1          | \$95.28              | 3       | 3.0         |         |
| COMPREHENSIVE DAY REHAB                          | \$0            | 0          | \$0.00               | 0       | 0.0         | *       |
| DISEASE MANAGEMENT                               | \$789          | 4          | \$197.19             | 15      | 3.8         | \$52.58 |
| BUY-IN PREMIUMS                                  | \$0            | 0 **       | \$0.00               |         |             |         |
| PART-A   | \$0            | 0          | \$0.00               |         |             |         |
| PART-B   | \$0            | 0          | \$0.00               |         |             |         |
| MENTAL HEALTH SERVICES                           | \$0            | 0 *        | \$0.00               | 0       | 0.0         | \$0.00  |
| PRIVATE HOME ICF/MR                              | \$0            | 0          | \$0.00               | 0       | 0.0         |         |
| MR/DD WAIVER                                     | \$0            | 0          | \$0.00               | 0       | 0.0         |         |
| PSYCH REHAB-PRIVATE                              | \$0            | 0          | \$0.00               | 0       | 0.0         | \$0.00  |
| CSTAR - PRIVATE                                  | \$0            | 0          | \$0.00               |         |             | \$0.00  |
| TARGETED CASE MANAGEMENT                         | \$0            | 0          | \$0.00               |         |             |         |
| COMMUNITY SUPPORT WAIVER                         | \$0            | 0          | \$0.00               | 0       | 0.0         | \$0.00  |
| STATE INSTITUTIONS                               | \$255          | 1 *        | \$255.06             | 36      | 36.0        | \$7.09  |
| ICF/MENTALLY RETARDED                            | \$0            | 0          | \$0.00               |         |             |         |
| MENTAL HOSPITAL                                  | \$0            | 0          | \$0.00               |         |             |         |
| PSYCH CARE UNDER AGE 22                          | \$0            | 0          | \$0.00               |         | 0.0         |         |
| PSYCH REHAB-PUBLIC                               | \$0            | 0          | \$0.00               |         |             |         |
| CSTAR - PUBLIC                                   | \$0<br>\$255   | 0<br>1     | \$0.00<br>\$255.06   |         | 0.0         | *       |
| TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT     | \$255<br>\$0   | 0          | \$255.06<br>\$0.00   |         | 36.0<br>0.0 |         |
|  |                |            |                      |         |             |         |
| EPSDT SERVICES                                   | \$40           | 1 *        | \$40.00              |         | 66.0        |         |
| EPSDT SCREENINGS                                 | \$0            | 0          | \$0.00               |         | 0.0         | *       |
| EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT | \$40           | 1          | \$40.00              |         | 66.0        |         |
| EFOUL TARGETED CASE MGMT                         | \$0            | 0          | \$0.00               | 0       | 0.0         | \$0.00  |
| MANAGED CARE PREMIUMS                            | \$0            | 0 *        | \$0.00               |         |             |         |
| TOTAL  | \$1,953,728    | 2,460 *    | \$794.20             |         |             |         |
| _ = =  | \$.,000,.20    | =, .00     | ψ. ο π. ε ο          |         |             |         |

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: FOSTER CARE** 

NUMBER OF ELIGIBLES ENROLLED ON 3/31/07: 15,006 NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2007: N/A

|   | EXPENDITURES           | RECIPIENTS       | COST PER<br>RECIPIENT | UNITS OF<br>SERVICE | UNITS PER<br>RECIPIENT | COST PER<br>SERVICE |
|---|------------------------|------------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES                                | \$0                    | 0 *              | \$0.00                | SERVICE<br>0        | 0.0                    | \$0.00              |
| NORONO I AGIETTEO                                 | ΨΟ                     | , and the second | ψ0.00                 | J                   | 0.0                    | ψ0.00               |
| HOSPITALS   | \$1,068,260            | 733 *            | \$1,457.38            | 3,762               | 5.1                    | \$283.96            |
| INPATIENT   | \$876,081              | 131              | \$6,687.64            | 1,311               | 10.0                   | \$668.25            |
| OUTPATIENT  | \$192,179              | 635              | \$302.64              | 2,451               | 3.9                    | \$78.41             |
| DENTAL SERVICES                                   | \$22,059               | 174 *            | \$126.78              | 727                 | 4.2                    | \$30.34             |
| PHARMACY  | \$862,589              | 3,064 *          | \$281.52              | 8,173               | 2.7                    | \$105.54            |
| PART D - COPAYS                                   | \$4                    | 1 *              | \$4.35                | 5                   | 5.0                    | \$0.87              |
| DUVEICIAN DEL ATED                                | \$200.766              | 2.255 *          | \$426.02              | 14.070              | 6.3                    | P04 64              |
| PHYSICIAN RELATED PHYSICIAN                       | \$308,766<br>\$17,389  | 2,255 *<br>283   | \$136.93<br>\$61.45   | 14,270<br>643       | 6.3                    | \$21.64<br>\$27.04  |
| CLINIC  | \$76,836               | 1,055            | \$72.83               | 8,182               | 7.8                    | \$9.39              |
| FAMILY PLANNING                                   | \$8,068                | 152              | \$53.08               | 180                 | 1.2                    | \$44.82             |
| X-RAY AND LAB                                     | \$8,942                | 164              | \$54.52               | 522                 | 3.2                    | \$17.13             |
| NURSE PRACTITIONER                                | \$820                  | 7                | \$117.14              | 18                  | 2.6                    | \$45.56             |
| PODIATRY  | \$486                  | 11               | \$44.20               | 17                  | 1.5                    | \$28.60             |
| CRNA SERVICES                                     | \$0                    | 0                | \$0.00                | 0                   | 0.0                    | \$0.00              |
| RURAL HEALTH CLINICS                              | \$54,355               | 482              | \$112.77              | 725                 | 1.5                    | \$74.97             |
| CASE MANAGEMENT                                   | \$30                   | 1 170            | \$30.00               | 1                   | 1.0                    | \$30.00             |
| FED QUALIFIED HEALTH CARE                         | \$57,514               | 179              | \$321.31              | 1,364               | 7.6                    | \$42.17             |
| PSYCHOLOGIST SERVICES                             | \$84,326               | 393              | \$214.57              | 2,618               | 6.7                    | \$32.21             |
| IN-HOME SERVICES                                  | \$578                  | 4 *              | \$144.62              | 21                  | 5.3                    | \$27.55             |
| HOME HEALTH SERVICES                              | \$578                  | 4                | \$144.62              | 21                  | 5.3                    | \$27.55             |
| ADULT DAY HEALTH CARE                             | \$0                    | 0                | \$0.00                | 0                   | 0.0                    | \$0.00              |
| AGED AND DISABLED WAIVER                          | \$0                    | 0                | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PERSONAL CARE                                     | \$0                    | 0                | \$0.00                | 0                   | 0.0                    | \$0.00              |
| AIDS WAIVER                                       | \$0                    | 0                | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PHYSICAL DISABLED WAIVER                          | \$0                    | 0                | \$0.00                | 0                   | 0.0                    | \$0.00              |
| INDEPENDENT LIVING WAIVER                         | \$0                    | 0                | \$0.00                | 0                   | 0.0                    | \$0.00              |
| REHAB AND SPECIALTY SERVICES                      | \$77,369               | 6,692 *          | \$11.56               | 7,805               | 1.2                    | \$9.91              |
| AUDIOLOGY SERVICES                                | \$906                  | 7                | \$129.49              | 33                  | 4.7                    | \$27.47             |
| OPTOMETRIC SERVICES                               | \$6,190                | 116              | \$53.36               | 237                 | 2.0                    | \$26.12             |
| DURABLE MEDICAL EQUIPMENT                         | \$60,391               | 78               | \$774.25              | 426                 | 5.5                    | \$141.76            |
| AMBULANCE SERVICES                                | \$3,381                | 20               | \$169.03              | 283                 | 14.2                   | \$11.95             |
| REHABILITATION CENTER                             | \$1,040                | 6                | \$173.33              | 95                  | 15.8                   | \$10.95             |
| HOSPICE   | \$0                    | 0                | \$0.00                | 0                   | 0.0                    | \$0.00              |
| NON-EMERGENCY TRANS                               | \$5,460                | 6,685            | \$0.82                | 6,731               | 1.0                    | \$0.81              |
| NON-PARTICIPATING PROV                            | \$0                    | 0                | \$0.00                | 0                   | 0.0                    | \$0.00              |
| COMPREHENSIVE DAY REHAB                           | \$0                    | 0                | \$0.00                | 0                   | 0.0                    | \$0.00              |
| DISEASE MANAGEMENT                                | \$0                    | 0                | \$0.00                | 0                   | 0.0                    | \$0.00              |
| BUY-IN PREMIUMS                                   | \$0                    | 0 **             | \$0.00                |                     |                        |                     |
| PART-A  | \$0                    | 0                | \$0.00                |                     |                        |                     |
| PART-B  | \$0                    | 0                | \$0.00                |                     |                        |                     |
| MENTAL HEALTH SERVICES                            | \$94,062               | 76 *             | \$1,237.65            | 4,037               | 53.1                   | \$23.30             |
| PRIVATE HOME ICF/MR                               | \$0                    | 0                | \$0.00                | 0                   | 0.0                    | \$0.00              |
| MR/DD WAIVER                                      | \$77,151               | 22               | \$3,506.84            | 1,446               | 65.7                   | \$53.35             |
| PSYCH REHAB-PRIVATE                               | \$0                    | 0                | \$0.00                | 0                   | 0.0                    | \$0.00              |
| CSTAR - PRIVATE                                   | \$0                    | 0                | \$0.00                | 0                   | 0.0                    | \$0.00              |
| TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER | \$12,258<br>\$4,654    | 48<br>10         | \$255.37<br>\$465.35  | 1,695<br>896        | 35.3<br>89.6           | \$7.23<br>\$5.19    |
|   |                        |                  |                       |                     |                        |                     |
| STATE INSTITUTIONS                                | \$2,425,578            | 1,501 *          | \$1,615.97            | 28,623              | 19.1                   | \$84.74             |
| ICF/MENTALLY RETARDED                             | \$0                    | 0                | \$0.00                | 0                   | 0.0                    |                     |
| MENTAL HOSPITAL PSYCH CARE UNDER AGE 22           | \$0<br>\$0             | 0                | \$0.00<br>\$0.00      | 0                   | 0.0                    | \$0.00<br>\$0.00    |
| PSYCH CARE UNDER AGE 22  PSYCH REHAB-PUBLIC       | \$105,515              | 162              | \$651.33              | 3,652               | 22.5                   |                     |
| CSTAR - PUBLIC                                    | \$66,272               | 57               | \$1,162.66            | 5,918               | 103.8                  | \$11.20             |
| TARGETED CASE MANAGEMENT                          | \$208,736              | 784              | \$266.25              | 18,323              | 23.4                   |                     |
| DFS CASE MANAGEMENT                               | \$2,045,055            | 730              | \$2,801.45            | 730                 | 1.0                    |                     |
| EPSDT SERVICES                                    | \$1,065,747            | 4,105 *          | \$259.62              | 402.000             | 25.0                   | \$10.25             |
| EPSDT SERVICES  EPSDT SCREENINGS                  | \$1,065,747<br>\$8,318 | 130              | \$259.62<br>\$63.99   | 103,998<br>135      | 25.3<br>1.0            |                     |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES          | \$1,030,123            | 3,956            | \$63.99<br>\$260.40   | 103,617             | 26.2                   |                     |
| EPSDT TARGETED CASE MGMT                          | \$27,306               | 246              | \$111.00              | 246                 | 1.0                    |                     |
|   | Ψ21,500                |                  |                       | 240                 | 1.0                    | ψ111.00             |
| MANAGED CARE PREMIUMS                             | \$1,679,945            | 8,534 *          | \$196.85              |                     |                        |                     |
| TOTAL   | \$7,604,958            | 15,271 *         | \$498.00              |                     |                        |                     |
| I VIAL  | Ψ1,004,330             | 13,211           | ψ+30.00               |                     |                        |                     |

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES

NUMBER OF ELIGIBLES ENROLLED ON 3/31/07: 633

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2007: N/A

|  |                    |                | COST PER               | UNITS OF  | UNITS PER  | COST PER           |
|--|--------------------|----------------|------------------------|-----------|------------|--------------------|
|  | EXPENDITURES       | RECIPIENTS     | RECIPIENT              | SERVICE   |            | SERVICE            |
| NURSING FACILITIES                                 | \$0                | 0 *            | \$0.00                 | 0         | 0.0        | \$0.00             |
| HOSPITALS  | \$35,446           | 27 *           | \$1,312.82             | 116       | 4.3        | \$305.57           |
| INPATIENT  | \$30,558           | 8              | \$3,819.75             |           |            | \$623.63           |
| OUTPATIENT   | \$4,888            | 19             | \$257.27               |           | 3.5        | \$72.96            |
|  |                    |                |                        |           |            |                    |
| DENTAL SERVICES                                    | -\$9               | 2 *            | -\$4.50                | 0         | 0.0        | \$0.00             |
| PHARMACY   | \$24,245           | 93 *           | \$260.70               | 213       | 2.3        | \$113.82           |
| FHARMACT   | \$24,245           | 93             | \$260.70               | 213       | 2.3        | \$113.02           |
| PART D - COPAYS                                    | \$0                | 0 *            | \$0.00                 | 0         | 0.0        | \$0.00             |
|  |                    |                |                        |           |            |                    |
| PHYSICIAN RELATED                                  | \$8,441            | 84 *           | \$100.49               |           | 3.5        | \$28.71            |
| PHYSICIAN<br>CLINIC                                | \$924<br>\$2,961   | 14<br>38       | \$66.00<br>\$77.91     | 24<br>171 | 1.7<br>4.5 | \$38.50<br>\$17.31 |
| FAMILY PLANNING                                    | \$458              |                | \$41.63                |           | 1.0        | \$41.63            |
| X-RAY AND LAB                                      | \$414              | 9              | \$46.01                |           |            | \$24.36            |
| NURSE PRACTITIONER                                 | \$0                | 0              | \$0.00                 |           |            | \$0.00             |
| PODIATRY   | \$100              | 2              | \$49.77                | 3         | 1.5        | \$33.18            |
| CRNA SERVICES                                      | \$0                | 0              | \$0.00                 |           |            | \$0.00             |
| RURAL HEALTH CLINICS                               | \$1,475            | 11             | \$134.10               |           |            | \$81.95            |
| CASE MANAGEMENT                                    | \$0                | 0              | \$0.00                 |           |            | \$0.00             |
| FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES    | \$435<br>\$1.675   | 5              | \$86.98<br>\$167.50    |           |            | \$72.49            |
| POTUNOLUGIOT SERVICES                              | \$1,675            | 10             | \$167.50               | 44        | 4.4        | \$38.07            |
| IN-HOME SERVICES                                   | \$0                | 0 *            | \$0.00                 | 0         | 0.0        | \$0.00             |
| HOME HEALTH SERVICES                               | \$0                | 0              | \$0.00                 |           |            | \$0.00             |
| ADULT DAY HEALTH CARE                              | \$0                | 0              | \$0.00                 | 0         | 0.0        | \$0.00             |
| AGED AND DISABLED WAIVER                           | \$0                | 0              | \$0.00                 |           |            | \$0.00             |
| PERSONAL CARE                                      | \$0                | 0              | \$0.00                 |           |            | \$0.00             |
| AIDS WAIVER  | \$0                | 0              | \$0.00                 |           |            | \$0.00             |
| PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER | \$0<br>\$0         | 0              | \$0.00<br>\$0.00       |           |            | \$0.00<br>\$0.00   |
| INDEPENDENT LIVING WAIVER                          | Φ0                 | 0              | \$0.00                 | 0         | 0.0        | \$0.00             |
| REHAB AND SPECIALTY SERVICES                       | \$208              | 6 *            | \$34.64                | 10        | 1.7        | \$20.78            |
| AUDIOLOGY SERVICES                                 | \$0                | 0              | \$0.00                 |           |            | \$0.00             |
| OPTOMETRIC SERVICES                                | \$170              | 4              | \$42.50                |           |            | \$21.25            |
| DURABLE MEDICAL EQUIPMENT                          | \$38               | 2              | \$18.92                | 2         |            | \$18.92            |
| AMBULANCE SERVICES                                 | \$0                | 0              | \$0.00                 |           |            | \$0.00             |
| REHABILITATION CENTER HOSPICE                      | \$0<br>\$0         | 0              | \$0.00<br>\$0.00       |           |            | \$0.00<br>\$0.00   |
| NON-EMERGENCY TRANS                                | \$0                | 0              | \$0.00                 |           |            | \$0.00             |
| NON-PARTICIPATING PROV                             | \$0                | 0              | \$0.00                 |           |            | \$0.00             |
| COMPREHENSIVE DAY REHAB                            | \$0                | 0              | \$0.00                 |           |            | \$0.00             |
| DISEASE MANAGEMENT                                 | \$0                | 0              | \$0.00                 |           |            | \$0.00             |
|  |                    |                |                        |           |            |                    |
| BUY-IN PREMIUMS                                    | \$0                | 0 **           | \$0.00                 |           |            |                    |
| PART-A<br>PART-B                                   | \$0<br>\$0         | 0              | \$0.00<br>\$0.00       |           |            |                    |
| PART-B   | ΦΟ                 |                | \$0.00                 |           |            |                    |
| MENTAL HEALTH SERVICES                             | \$0                | 0 *            | \$0.00                 | 0         | 0.0        | \$0.00             |
| PRIVATE HOME ICF/MR                                | \$0                | 0              | \$0.00                 | 0         | 0.0        | \$0.00             |
| MR/DD WAIVER                                       | \$0                | 0              | \$0.00                 | 0         | 0.0        | \$0.00             |
| PSYCH REHAB-PRIVATE                                | \$0                | 0              | \$0.00                 |           |            | \$0.00             |
| CSTAR - PRIVATE                                    | \$0                | 0              | \$0.00                 |           |            | \$0.00             |
| TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER  | \$0<br>\$0         | 0              | \$0.00                 |           |            |                    |
| COMMUNITY SUPPORT WAIVER                           | \$0                | U              | \$0.00                 | U         | 0.0        | \$0.00             |
| STATE INSTITUTIONS                                 | \$105,971          | 39 *           | \$2,717.20             | 132       | 3.4        | \$802.81           |
| ICF/MENTALLY RETARDED                              | \$0                | 0              | \$0.00                 |           |            |                    |
| MENTAL HOSPITAL                                    | \$0                | 0              | \$0.00                 | 0         | 0.0        | \$0.00             |
| PSYCH CARE UNDER AGE 22                            | \$0                | 0              | \$0.00                 |           |            |                    |
| PSYCH REHAB-PUBLIC                                 | \$0                | 0              | \$0.00                 |           |            |                    |
| CSTAR - PUBLIC                                     | \$284              | 3              | \$94.50                |           |            | \$11.34            |
| TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT       | \$923<br>\$104,765 | <u>4</u><br>32 | \$230.63<br>\$3,273.90 |           |            |                    |
| DI O CAGE INIANAGENIENT                            | φ104,700           | 32             | φ3,213.90              | 32        | 1.0        | φ3,213.90          |
| EPSDT SERVICES                                     | \$34,039           | 164 *          | \$207.55               | 1,202     | 7.3        | \$28.32            |
| EPSDT SCREENINGS                                   | \$219              | 5              | \$43.77                | 3         | 0.6        |                    |
| EPSDT REFERRAL SERVICES                            | \$30,046           | 136            | \$220.93               | ,         |            |                    |
| EPSDT TARGETED CASE MGMT                           | \$3,774            | 34             | \$111.00               | 34        | 1.0        | \$111.00           |
| MANAGED CARE PREMIUMS                              | ¢04.704            | 459 *          | ¢400.04                |           |            |                    |
| MANAGED CARE FREMIUMS                              | \$91,724           | 409            | \$199.84               |           |            |                    |
| TOTAL  | \$300,065          | 596 *          | \$503.46               |           |            |                    |
| <del>-</del>                                       | ψ000,000           | 555            | ψ000.40                | l         | l .        |                    |

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

**ELIGIBILITY CATEGORY: REFUGEE** 

NUMBER OF ELIGIBLES ENROLLED ON 3/31/07: 149 NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2007: 177

|  | EXPENDITURES | RECIPIENTS | COST PER<br>RECIPIENT                   | UNITS OF<br>SERVICE | UNITS PER<br>RECIPIENT |          |
|--|--------------|------------|---|---------------------|------------------------|----------|
| NURSING FACILITIES                         | \$0          | 0 *        | \$0.00                                  | JEKVICE<br>0        | 0.0                    |          |
|  |              |            | • |                     |                        |          |
| HOSPITALS                                  | \$5,173      | 5 *        | \$1,034.57                              | -20                 | -4.0                   |          |
| INPATIENT                                  | \$4,810      | 1          | \$4,810.48                              | 4                   | 4.0                    | * ,      |
| OUTPATIENT                                 | \$362        | 4          | \$90.60                                 | -24                 | -6.0                   | -\$15.10 |
| DENTAL SERVICES                            | \$0          | 0 *        | \$0.00                                  | 0                   | 0.0                    | \$0.00   |
| PHARMACY                                   | \$40         | 1 *        | \$39.58                                 | 2                   | 2.0                    | \$19.79  |
| PART D - COPAYS                            | \$0          | 0 *        | \$0.00                                  | 0                   | 0.0                    | \$0.00   |
| PHYSICIAN RELATED                          | \$772        | 8 *        | \$96.52                                 | 20                  | 2.5                    | \$38.61  |
| PHYSICIAN                                  | \$0          | 0          | \$0.00                                  | 0                   | 0.0                    | \$0.00   |
| CLINIC                                     | \$422        | 4          | \$105.50                                | 13                  | 3.3                    |          |
| FAMILY PLANNING                            | \$0          | 0          | \$0.00                                  | 0                   | 0.0                    | •        |
| X-RAY AND LAB                              | \$0          | 0          | \$0.00                                  | 0                   | 0.0                    |          |
| NURSE PRACTITIONER                         | \$0          | 0          | \$0.00                                  | 0                   | 0.0                    | *        |
| PODIATRY CRNA SERVICES                     | \$0<br>\$0   | 0          | \$0.00<br>\$0.00                        | 0                   | 0.0                    | *        |
| RURAL HEALTH CLINICS                       | \$0          | 0          | \$0.00                                  | 0                   | 0.0                    | *        |
| CASE MANAGEMENT                            | \$0          | 0          | \$0.00                                  | 0                   | 0.0                    |          |
| FED QUALIFIED HEALTH CARE                  | \$350        | 4          | \$87.54                                 | 7                   | 1.8                    |          |
| PSYCHOLOGIST SERVICES                      | \$0          | 0          | \$0.00                                  | 0                   | 0.0                    |          |
| IN-HOME SERVICES                           | \$0          | 0 *        | \$0.00                                  | 0                   | 0.0                    | \$0.00   |
| HOME HEALTH SERVICES                       | \$0          | 0          | \$0.00                                  | 0                   | 0.0                    |          |
| ADULT DAY HEALTH CARE                      | \$0          | 0          | \$0.00                                  | 0                   | 0.0                    |          |
| AGED AND DISABLED WAIVER                   | \$0          | 0          | \$0.00                                  | 0                   | 0.0                    | *        |
| PERSONAL CARE                              | \$0          | 0          | \$0.00                                  | 0                   | 0.0                    | *        |
| AIDS WAIVER                                | \$0          | 0          | \$0.00                                  | 0                   | 0.0                    | *        |
| PHYSICAL DISABLED WAIVER                   | \$0          | 0          | \$0.00                                  | 0                   | 0.0                    | \$0.00   |
| INDEPENDENT LIVING WAIVER                  | \$0          | 0          | \$0.00                                  | 0                   | 0.0                    | \$0.00   |
| REHAB AND SPECIALTY SERVICES               | \$386        | 20 *       | \$19.28                                 | 32                  | 1.6                    | \$12.05  |
| AUDIOLOGY SERVICES                         | \$0          | 0          | \$0.00                                  | 0                   | 0.0                    |          |
| OPTOMETRIC SERVICES                        | \$382        | 6          | \$63.67                                 | 18                  | 3.0                    |          |
| DURABLE MEDICAL EQUIPMENT                  | \$0          | 0          | \$0.00                                  | 0                   | 0.0                    | \$0.00   |
| AMBULANCE SERVICES                         | \$0          | 0          | \$0.00                                  | 0                   | 0.0                    | \$0.00   |
| REHABILITATION CENTER                      | \$0          | 0          | \$0.00                                  | 0                   | 0.0                    |          |
| HOSPICE                                    | \$0          | 0          | \$0.00                                  | 0                   | 0.0                    |          |
| NON-EMERGENCY TRANS                        | \$4          | 14         | \$0.25                                  | 14                  | 1.0                    |          |
| NON-PARTICIPATING PROV                     | \$0          | 0          | \$0.00                                  | 0                   | 0.0                    | *        |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT | \$0<br>\$0   | 0          | \$0.00<br>\$0.00                        | 0                   | 0.0                    | *        |
|  |              |            | ·                                       |                     |                        |          |
| BUY-IN PREMIUMS PART-A                     | \$0<br>\$0   | 0 **<br>0  | \$0.00<br>\$0.00                        |                     |                        |          |
| PART-B                                     | \$0          | 0          | \$0.00                                  |                     |                        |          |
| MENTAL HEALTH OFFINIOSO                    | 0.0          | 0. *       | 40.00                                   |                     |                        | Ф0.00    |
| PRIVATE HOME ICF/MR                        | \$0<br>\$0   | 0 *        | \$0.00                                  | 0                   | 0.0                    | •        |
| MR/DD WAIVER                               | \$0          | 0          | \$0.00<br>\$0.00                        | 0                   | 0.0                    | •        |
| PSYCH REHAB-PRIVATE                        | \$0          | 0          | \$0.00                                  | 0                   | 0.0                    | *        |
| CSTAR - PRIVATE                            | \$0          | 0          | \$0.00                                  | 0                   | 0.0                    | 00.00    |
| TARGETED CASE MANAGEMENT                   | \$0          | 0          | \$0.00                                  | 0                   | 0.0                    |          |
| COMMUNITY SUPPORT WAIVER                   | \$0          | 0          | \$0.00                                  | 0                   | 0.0                    | \$0.00   |
| STATE INSTITUTIONS                         | \$0          | 0 *        | \$0.00                                  | 0                   | 0.0                    | \$0.00   |
| ICF/MENTALLY RETARDED                      | \$0          | 0          | \$0.00                                  |                     |                        |          |
| MENTAL HOSPITAL                            | \$0          | 0          | \$0.00                                  | 0                   | 0.0                    |          |
| PSYCH CARE UNDER AGE 22                    | \$0          | 0          | \$0.00                                  | 0                   | 0.0                    | •        |
| PSYCH REHAB-PUBLIC                         | \$0          | 0          | \$0.00                                  | 0                   | 0.0                    | \$0.00   |
| CSTAR - PUBLIC                             | \$0          | 0          | \$0.00                                  | 0                   | 0.0                    | \$0.00   |
| TARGETED CASE MANAGEMENT                   | \$0          | 0          | \$0.00                                  | 0                   |                        |          |
| DFS CASE MANAGEMENT                        | \$0          | 0          | \$0.00                                  | 0                   | 0.0                    | \$0.00   |
| EPSDT SERVICES                             | \$62         | 1 *        | \$62.00                                 | 2                   | 2.0                    | \$31.00  |
| EPSDT SCREENINGS                           | \$0          | 0          | \$0.00                                  | 0                   | 0.0                    |          |
| EPSDT REFERRAL SERVICES                    | \$62         | 1          | \$62.00                                 |                     | 2.0                    |          |
| EPSDT TARGETED CASE MGMT                   | \$0          | 0          | \$0.00                                  | 0                   | 0.0                    | \$0.00   |
| MANAGED CARE PREMIUMS                      | \$38,820     | 152 *      | \$255.40                                |                     |                        |          |
|  |              |            |   |                     |                        |          |
| TOTAL                                      | \$45,253     | 158 *      | \$286.41                                |                     |                        | Ì        |

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: MAF CHILDREN IN A VENDOR INSTITUTION

NUMBER OF ELIGIBLES ENROLLED ON 3/31/07: NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2007:

|   | EXPENDITURES           | RECIPIENTS    | COST PER<br>RECIPIENT     | UNITS OF<br>SERVICE |              | COST PER<br>SERVICE                     |
|---|------------------------|---------------|---------------------------|---------------------|--------------|---|
| NURSING FACILITIES                              | -\$260                 | 1 *           | -\$260.00                 | 0                   |              |   |
| LIGORITAL O                                     | A440.070               | 40.*          | <b>#</b> 0.400.40         | 222                 | 40.7         | 0.400.50                                |
| HOSPITALS<br>INPATIENT                          | \$113,870<br>\$111,889 | 12 *<br>8     | \$9,489.16<br>\$13,986.10 |                     | 19.7<br>26.0 | \$482.50<br>\$537.93                    |
| OUTPATIENT                                      | \$1,981                | 8             | \$247.64                  |                     |              |   |
|   | <b>V</b> .,,55.        |               |                           | _;                  | 3.0          | *************************************** |
| DENTAL SERVICES                                 | \$0                    | 0 *           | \$0.00                    | 0                   | 0.0          | \$0.00                                  |
| PHARMACY  | \$6,973                | 10 *          | \$697.28                  | 56                  | 5.6          | \$124.51                                |
| FIIARWACI                                       | φ0,973                 | 10            | ψ091.20                   | 30                  | 3.0          | \$124.51                                |
| PART D - COPAYS                                 | \$0                    | 1 *           | \$0.00                    | 2                   | 2.0          | \$0.00                                  |
| PHYSICIAN RELATED                               | \$1,009                | 11 *          | \$91.75                   | 39                  | 3.6          | \$25.88                                 |
| PHYSICIAN                                       | \$683                  | 1             | \$683.13                  |                     |              | \$34.16                                 |
| CLINIC  | \$151                  | 7             | \$21.50                   |                     |              | \$18.81                                 |
| FAMILY PLANNING                                 | \$0                    | 0             | \$0.00                    |                     |              | \$0.00                                  |
| X-RAY AND LAB NURSE PRACTITIONER                | \$95<br>\$0            | 2<br>0        | \$47.59<br>\$0.00         |                     |              | \$10.58<br>\$0.00                       |
| PODIATRY  | \$0                    | 0             | \$0.00                    |                     |              | \$0.00                                  |
| CRNA SERVICES                                   | \$0                    | 0             | \$0.00                    |                     |              | *                                       |
| RURAL HEALTH CLINICS                            | \$80                   | 2             | \$40.21                   | 2                   |              |   |
| CASE MANAGEMENT                                 | \$0                    | 0             | \$0.00                    |                     |              |   |
| FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES | \$0<br>\$0             | 0             | \$0.00<br>\$0.00          | 0                   |              | \$0.00<br>\$0.00                        |
| PSTCHOLOGIST SERVICES                           | \$0                    | 0             | \$0.00                    | U                   | 0.0          | \$0.00                                  |
| IN-HOME SERVICES                                | \$0                    | 0 *           | \$0.00                    | 0                   | 0.0          | \$0.00                                  |
| HOME HEALTH SERVICES                            | \$0                    | 0             | \$0.00                    | 0                   | 0.0          |   |
| ADULT DAY HEALTH CARE                           | \$0                    | 0             | \$0.00                    |                     |              |   |
| AGED AND DISABLED WAIVER                        | \$0                    | 0             | \$0.00                    |                     |              | \$0.00                                  |
| PERSONAL CARE                                   | \$0                    | 0             | \$0.00                    |                     |              |   |
| AIDS WAIVER PHYSICAL DISABLED WAIVER            | \$0<br>\$0             | 0             | \$0.00<br>\$0.00          |                     |              |   |
| INDEPENDENT LIVING WAIVER                       | \$0                    | 0             | \$0.00                    | 0                   |              | \$0.00                                  |
|   | , ,                    |               | ****                      | -                   |              |   |
| REHAB AND SPECIALTY SERVICES                    | \$302                  | 48 *          | \$6.29                    |                     |              |   |
| AUDIOLOGY SERVICES                              | \$0                    | 0             | \$0.00                    |                     |              | \$0.00                                  |
| OPTOMETRIC SERVICES  DURABLE MEDICAL EQUIPMENT  | \$0<br>\$0             | 0             | \$0.00<br>\$0.00          | 0                   |              | \$0.00<br>\$0.00                        |
| AMBULANCE SERVICES                              | \$265                  | 2             | \$132.25                  |                     |              | \$13.23                                 |
| REHABILITATION CENTER                           | \$0                    | 0             | \$0.00                    |                     |              | \$0.00                                  |
| HOSPICE   | \$0                    | 0             | \$0.00                    | 0                   | 0.0          | \$0.00                                  |
| NON-EMERGENCY TRANS                             | \$38                   | 48            | \$0.78                    |                     |              |   |
| NON-PARTICIPATING PROV                          | \$0                    | 0             | \$0.00                    | 0                   |              | \$0.00                                  |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT      | \$0<br>\$0             | 0             | \$0.00<br>\$0.00          |                     |              | *                                       |
| DISEASE MANAGEMENT                              | \$0                    |               | \$0.00                    | 0                   | 0.0          | \$0.00                                  |
| BUY-IN PREMIUMS                                 | \$0                    | 0 **          | \$0.00                    |                     |              |   |
| PART-A  | \$0                    | 0             | \$0.00                    |                     |              |   |
| PART-B  | \$0                    | 0             | \$0.00                    |                     |              |   |
| MENTAL HEALTH SERVICES                          | \$13,249               | 3 *           | \$4,416.31                | 39                  | 13.0         | \$339.72                                |
| PRIVATE HOME ICF/MR                             | \$0                    | 0             | \$0.00                    |                     |              |   |
| MR/DD WAIVER                                    | \$13,634               | 3             | \$4,544.75                |                     |              | \$148.20                                |
| PSYCH REHAB-PRIVATE                             | \$0                    | 0             | \$0.00                    |                     |              |   |
| CSTAR - PRIVATE TARGETED CASE MANAGEMENT        | \$0<br>-\$385          | 0             | \$0.00<br>\$0.00          | -                   | 0.0          |   |
| COMMUNITY SUPPORT WAIVER                        | \$0                    | 0             | \$0.00                    |                     |              |   |
|   |                        |               |                           |                     |              |   |
| STATE INSTITUTIONS                              | \$84,359               | 25 *          | \$3,374.37                |                     | 40.4         |   |
| ICF/MENTALLY RETARDED MENTAL HOSPITAL           | \$70,962<br>\$0        | <u>3</u><br>0 | \$23,654.15<br>\$0.00     |                     |              | \$263.80<br>\$0.00                      |
| PSYCH CARE UNDER AGE 22                         | \$0                    | 0             | \$0.00                    |                     |              |   |
| PSYCH REHAB-PUBLIC                              | \$6,446                | 4             | \$1,611.55                |                     |              |   |
| CSTAR - PUBLIC                                  | \$234                  | 2             | \$117.00                  |                     |              | \$14.63                                 |
| TARGETED CASE MANAGEMENT                        | \$6,717                | 19            | \$353.51                  |                     |              | \$10.80                                 |
| DFS CASE MANAGEMENT                             | \$0                    | 0             | \$0.00                    | 0                   | 0.0          | \$0.00                                  |
| EPSDT SERVICES                                  | \$1,408                | 7 *           | \$201.11                  | 13                  | 1.9          | \$108.29                                |
| EPSDT SCREENINGS                                | \$1,400                | 0             | \$0.00                    |                     |              |   |
| EPSDT REFERRAL SERVICES                         | \$1,408                | 7             | \$201.11                  |                     |              |   |
| EPSDT TARGETED CASE MGMT                        | \$0                    | 0             | \$0.00                    |                     |              |   |
| MANAGED CARE PRESSURE                           |                        |               | MC 22                     |                     |              |   |
| MANAGED CARE PREMIUMS                           | \$0                    | 0 *           | \$0.00                    |                     |              |   |
| TOTAL   | \$220,910              | 50 *          | \$4,418.20                |                     |              |   |
|   |                        |               |                           | •                   | •            |   |

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: TITLE XIX - HDN** 

NUMBER OF ELIGIBLES ENROLLED ON 3/31/07: 10,850 NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2007: N/A

| NURSING FACILITIES HOSPITALS INPATIENT     | \$0                   | 0 *            | \$0.00               | 0             | 0.0        |                    |
|--|-----------------------|----------------|----------------------|---------------|------------|--------------------|
| INPATIENT                                  |                       |                |                      |               | 0.0        | \$0.00             |
| INPATIENT                                  | \$1,787,893           | 856 *          | \$2,088.66           | 4,854         | 5.7        | \$368.33           |
|  | \$1,618,039           | 191            | \$8,471.41           | 2,118         | 11.1       | \$763.95           |
| OUTPATIENT                                 | \$169,854             | 711            | \$238.89             | 2,736         | 3.9        | \$62.08            |
|  | • • • • • •           |                |                      |               |            |                    |
| DENTAL SERVICES                            | \$19,559              | 133 *          | \$147.06             | 594           | 4.5        | \$32.93            |
| PHARMACY                                   | \$806,305             | 2,603 *        | \$309.76             | 8,064         | 3.1        | \$99.99            |
| PART D - COPAYS                            | \$0                   | 0 *            | \$0.00               | 0             | 0.0        | \$0.00             |
|  |                       |                |                      |               |            |                    |
| PHYSICIAN RELATED PHYSICIAN                | \$336,356<br>\$22,435 | 2,272 *<br>282 | \$148.04<br>\$79.56  | 12,442<br>723 | 5.5<br>2.6 | \$27.03<br>\$31.03 |
| CLINIC                                     | \$100,555             | 1,113          | \$90.35              | 6,097         | 5.5        | \$16.49            |
| FAMILY PLANNING                            | \$9,353               | 188            | \$49.75              | 216           | 1.1        | \$43.30            |
| X-RAY AND LAB                              | \$9,028               | 204            | \$44.26              | 548           | 2.7        | \$16.47            |
| NURSE PRACTITIONER                         | \$814                 | 17             | \$47.89              | 18            | 1.1        | \$45.23            |
| PODIATRY                                   | \$680                 | 11             | \$61.81              | 21            | 1.9        | \$32.38            |
| CRNA SERVICES                              | \$0                   | 0              | \$0.00               | 0             | 0.0        | \$0.00             |
| RURAL HEALTH CLINICS                       | \$52,165              | 489            | \$106.68             | 682           | 1.4        | \$76.49            |
| CASE MANAGEMENT FED QUALIFIED HEALTH CARE  | \$68<br>\$38,450      | 3              | \$22.67              | 942           | 1.0<br>6.8 | \$22.67<br>\$40.82 |
| PSYCHOLOGIST SERVICES                      | \$38,450<br>\$102,808 | 139<br>401     | \$276.62<br>\$256.38 | 3,192         | 8.0        | \$40.82<br>\$32.21 |
| F31GHOLOGIS1 SERVICES                      | \$102,008             | 401            | φ∠30.36              | 3,192         | 0.0        | <b>Φ32.21</b>      |
| IN-HOME SERVICES                           | \$386                 | 2 *            | \$192.97             | 24            | 12.0       | \$16.08            |
| HOME HEALTH SERVICES                       | \$318                 | 1              | \$318.26             | 6             | 6.0        | \$53.04            |
| ADULT DAY HEALTH CARE                      | \$0                   | 0              | \$0.00               | 0             | 0.0        | \$0.00             |
| AGED AND DISABLED WAIVER                   | \$0                   | 0              | \$0.00               | 0             | 0.0        | \$0.00             |
| PERSONAL CARE                              | \$68                  | 1              | \$67.68              | 18            | 18.0       | \$3.76             |
| AIDS WAIVER                                | \$0                   | 0              | \$0.00               | 0             | 0.0        | \$0.00             |
| PHYSICAL DISABLED WAIVER                   | \$0                   | 0              | \$0.00               | 0             | 0.0        | \$0.00             |
| INDEPENDENT LIVING WAIVER                  | \$0                   | 0              | \$0.00               | 0             | 0.0        | \$0.00             |
| REHAB AND SPECIALTY SERVICES               | \$48,555              | 5,212 *        | \$9.32               | 6,898         | 1.3        | \$7.04             |
| AUDIOLOGY SERVICES                         | \$598                 | 5              | \$119.60             | 10            | 2.0        | \$59.80            |
| OPTOMETRIC SERVICES                        | \$6,617               | 129            | \$51.29              | 236           | 1.8        | \$28.04            |
| DURABLE MEDICAL EQUIPMENT                  | \$27,965              | 69             | \$405.29             | 289           | 4.2        | \$96.76            |
| AMBULANCE SERVICES                         | \$6,766               | 34             | \$198.99             | 778           | 22.9       | \$8.70             |
| REHABILITATION CENTER                      | \$1,960               | 6              | \$326.67             | 193           | 32.2       | \$10.16            |
| HOSPICE                                    | \$369<br>\$4,281      | 5 100          | \$368.82<br>\$0.82   | 5,389         | 3.0<br>1.0 | \$122.94<br>\$0.79 |
| NON-EMERGENCY TRANS NON-PARTICIPATING PROV | \$0                   | 5,198<br>0     | \$0.00               | 5,369         | 0.0        | \$0.79             |
| COMPREHENSIVE DAY REHAB                    | \$0                   | 0              | \$0.00               | 0             | 0.0        | \$0.00             |
| DISEASE MANAGEMENT                         | \$0                   | 0              | \$0.00               | 0             | 0.0        | \$0.00             |
|  |                       |                |                      |               |            |                    |
| BUY-IN PREMIUMS                            | \$0                   | 0 **           | \$0.00               |               |            |                    |
| PART-A                                     | \$0                   | 0              | \$0.00               |               |            |                    |
| PART-B                                     | \$0                   | 0              | \$0.00               |               |            |                    |
| MENTAL HEALTH SERVICES                     | \$1,084,957           | 225 *          | \$4,822.03           | 11,866        | 52.7       | \$91.43            |
| PRIVATE HOME ICF/MR                        | \$0                   | 0              | \$0.00               | 0             | 0.0        | \$0.00             |
| MR/DD WAIVER                               | \$1,061,077           | 176            | \$6,028.85           | 8,419         | 47.8       | \$126.03           |
| PSYCH REHAB-PRIVATE                        | \$0                   | 0              | \$0.00               | 0             | 0.0        | \$0.00             |
| CSTAR - PRIVATE                            | \$0                   | 0              | \$0.00               | 0             | 0.0        | \$0.00             |
| TARGETED CASE MANAGEMENT                   | \$20,517              | 50             | \$410.34             | 2,825         | 56.5       | \$7.26             |
| COMMUNITY SUPPORT WAIVER                   | \$3,363               | 7              | \$480.44             | 622           | 88.9       | \$5.41             |
| STATE INSTITUTIONS                         | \$3,139,982           | 1,900 *        | \$1,652.62           | 53,330        | 28.1       | \$58.88            |
| ICF/MENTALLY RETARDED                      | \$0                   | 0              | \$0.00               | 0             | 0.0        | \$0.00             |
| MENTAL HOSPITAL                            | \$0                   | 0              | \$0.00               | 0             | 0.0        | \$0.00             |
| PSYCH CARE UNDER AGE 22                    | \$6,515               | 2              | \$3,257.35           | 13            | 6.5        | \$501.13           |
| PSYCH REHAB-PUBLIC                         | \$109,164             | 157            | \$695.32             | 6,417         | 40.9       | \$17.01            |
| CSTAR - PUBLIC                             | \$154,228             | 98             | \$1,573.76           | 11,479        | 117.1      | \$13.44            |
| TARGETED CASE MANAGEMENT                   | \$357,323             | 973            | \$367.24             | 34,420        | 35.4       | \$10.38            |
| DFS CASE MANAGEMENT                        | \$2,512,752           | 1,001          | \$2,510.24           | 1,001         | 1.0        | \$2,510.24         |
| EPSDT SERVICES                             | \$1,043,854           | 4,032 *        | \$258.89             | 68,223        | 16.9       | \$15.30            |
| EPSDT SCREENINGS                           | \$11,956              | 187            | \$63.93              | 199           | 1.1        | \$60.08            |
| EPSDT REFERRAL SERVICES                    | \$969,738             | 3,719          | \$260.75             | 67,464        | 18.1       | \$14.37            |
| EPSDT TARGETED CASE MGMT                   | \$62,160              | 559            | \$111.20             | 560           | 1.0        | \$111.00           |
|  | A                     |                | A12122               |               |            |                    |
| MANAGED GARE PRESSURE                      | \$1,200,576           | 6,186 *        | \$194.08             |               | 1          |                    |
| MANAGED CARE PREMIUMS                      | 1 1 1 1 1 1           |                |                      |               |            |                    |

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB)

NUMBER OF ELIGIBLES ENROLLED ON 3/31/07: 9,058

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2007: 9,305

|                                     | EXPENDITURES    | RECIPIENTS | COST PER<br>RECIPIENT | UNITS OF<br>SERVICE | UNITS PER<br>RECIPIENT | COST PER<br>SERVICE |
|-------------------------------------|-----------------|------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES                  | \$20,538        | 25 *       | \$821.50              | 305                 | 12.2                   | \$67.34             |
| HOSPITALS                           | \$61,434        | 438 *      | \$140.26              | 4,439               | 10.1                   | \$13.84             |
| INPATIENT                           | -\$7,854        | 1          | -\$7,853.58           | -314                | -314.0                 | -\$25.01            |
| OUTPATIENT                          | \$69,288        | 437        | \$158.55              | 4,753               | 10.9                   | \$14.58             |
| DENTAL SERVICES                     | \$0             | 0 *        | \$0.00                | 0                   | 0.0                    | \$0.00              |
|                                     | <b>\$</b>       | ů –        | φοιοσ                 |                     | 0.0                    | ψ0.00               |
| PHARMACY                            | \$534           | 8 *        | \$66.81               | 1,729               | 216.1                  | \$0.31              |
| PART D - COPAYS                     | \$4,115         | 624 *      | \$6.59                | 2,815               | 4.5                    | \$1.46              |
| PHYSICIAN RELATED                   | \$83,772        | 1,158 *    | \$72.34               | 6,530               | 5.6                    | \$12.83             |
| PHYSICIAN                           | \$13,053        | 229        | \$57.00               | 631                 | 2.8                    | \$20.69             |
| CLINIC<br>FAMILY PLANNING           | \$55,320<br>\$0 | 784<br>0   | \$70.56<br>\$0.00     | 5,181<br>0          | 6.6<br>0.0             | \$10.68<br>\$0.00   |
| X-RAY AND LAB                       | \$3,651         | 136        | \$26.85               | 360                 | 2.7                    | \$10.14             |
| NURSE PRACTITIONER                  | \$34            | 1          | \$33.98               | 1                   | 1.0                    | \$33.98             |
| PODIATRY                            | \$954           | 44         | \$21.69               | 62                  | 1.4                    | \$15.39             |
| CRNA SERVICES RURAL HEALTH CLINICS  | \$0<br>\$7,312  | 0<br>157   | \$0.00<br>\$46.57     | 0<br>181            | 0.0                    | \$0.00<br>\$40.40   |
| CASE MANAGEMENT                     | \$0             | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| FED QUALIFIED HEALTH CARE           | \$1,441         | 57         | \$25.28               | 69                  | 1.2                    | \$20.88             |
| PSYCHOLOGIST SERVICES               | \$2,007         | 10         | \$200.74              | 45                  | 4.5                    | \$44.61             |
| IN-HOME SERVICES                    | \$0             | 0 *        | \$0.00                | 0                   | 0.0                    | \$0.00              |
| HOME HEALTH SERVICES                | \$0             | 0          | \$0.00                | 0                   | 0.0                    |                     |
| ADULT DAY HEALTH CARE               | \$0             | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| AGED AND DISABLED WAIVER            | \$0             | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PERSONAL CARE AIDS WAIVER           | \$0<br>\$0      | 0          | \$0.00<br>\$0.00      | 0                   |                        | \$0.00<br>\$0.00    |
| PHYSICAL DISABLED WAIVER            | \$0             | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| INDEPENDENT LIVING WAIVER           | \$0             | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
|                                     |                 |            | ***                   |                     |                        |                     |
| AUDIOLOGY SERVICES                  | \$20,295<br>\$0 | 297 *<br>0 | \$68.33<br>\$0.00     | 11,294<br>0         | 38.0<br>0.0            | \$1.80<br>\$0.00    |
| OPTOMETRIC SERVICES                 | \$1,417         | 32         | \$44.27               | 48                  | 1.5                    | \$29.52             |
| DURABLE MEDICAL EQUIPMENT           | \$12,003        | 218        | \$55.06               | 10,470              | 48.0                   | \$1.15              |
| AMBULANCE SERVICES                  | \$6,663         | 50         | \$133.25              | 751                 | 15.0                   | \$8.87              |
| REHABILITATION CENTER HOSPICE       | \$57<br>\$0     | 1 0        | \$56.82<br>\$0.00     | 12                  | 12.0<br>0.0            | \$4.74<br>\$0.00    |
| NON-EMERGENCY TRANS                 | \$0             | 0          | \$0.00                | 0                   | 0.0                    |                     |
| NON-PARTICIPATING PROV              | \$156           | 6          | \$26.01               | 13                  | 2.2                    | \$12.00             |
| COMPREHENSIVE DAY REHAB             | \$0             | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| DISEASE MANAGEMENT                  | \$0             | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| BUY-IN PREMIUMS                     | \$888,112       | 9,610 **   | \$92.42               |                     |                        |                     |
| PART-A                              | \$3,854         | 9          | \$428.22              |                     |                        |                     |
| PART-B                              | \$884,258       | 9,601      | \$92.10               |                     |                        |                     |
| MENTAL HEALTH SERVICES              | \$0             | 0 *        | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PRIVATE HOME ICF/MR                 | \$0             | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| MR/DD WAIVER                        | \$0             | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PSYCH REHAB-PRIVATE CSTAR - PRIVATE | \$0<br>\$0      | 0          | \$0.00<br>\$0.00      |                     | 0.0                    | \$0.00<br>\$0.00    |
| TARGETED CASE MANAGEMENT            | \$0             | 0          | \$0.00                | 0                   |                        | \$0.00              |
| COMMUNITY SUPPORT WAIVER            | \$0             | 0          | \$0.00                | 0                   | 0.0                    |                     |
| STATE INSTITUTIONS                  | ¢074            | 1 *        | ¢074.04               | 22                  | 22.0                   | \$20.04             |
| ICF/MENTALLY RETARDED               | \$874<br>\$0    | 0          | \$874.24<br>\$0.00    |                     | 23.0                   |                     |
| MENTAL HOSPITAL                     | \$0             | 0          | \$0.00                |                     |                        | *                   |
| PSYCH CARE UNDER AGE 22             | \$874           | 1          | \$874.24              |                     | 23.0                   |                     |
| PSYCH REHAB-PUBLIC CSTAR - PUBLIC   | \$0<br>\$0      | 0          | \$0.00                |                     | 0.0                    |                     |
| TARGETED CASE MANAGEMENT            | \$0<br>\$0      | 0          | \$0.00<br>\$0.00      |                     | 0.0                    |                     |
| DFS CASE MANAGEMENT                 | \$0             | 0          | \$0.00                |                     |                        |                     |
| EDEDT SERVICES                      | 00              |            | ФС 22                 |                     |                        | #C 22               |
| EPSDT SERVICES EPSDT SCREENINGS     | \$0<br>\$0      | 0 *<br>0   | \$0.00<br>\$0.00      | 0                   | 0.0                    |                     |
| EPSDT REFERRAL SERVICES             | \$0             | 0          | \$0.00                |                     |                        | *                   |
| EPSDT TARGETED CASE MGMT            | \$0             | 0          | \$0.00                |                     |                        | *                   |
| MANAGED CARE PREMIUMS               | \$0             | 0 *        | \$0.00                |                     |                        |                     |
|                                     |                 |            |                       |                     |                        |                     |
| TOTAL                               | \$1,079,675     | 1,763 *    | \$612.41              |                     |                        |                     |

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 3/31/07: 454

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2007: 1,015

|   | EXPENDITURES     | RECIPIENTS | COST PER<br>RECIPIENT | UNITS OF<br>SERVICE |            | COST PER<br>SERVICE |
|---|------------------|------------|-----------------------|---------------------|------------|---------------------|
| NURSING FACILITIES                                | \$206            | 1 *        | \$206.46              | 2                   |            |                     |
| HOSPITALS   | \$75,712         | 32 *       | \$2,365.99            | 222                 | 7.3        | \$326.34            |
| INPATIENT   | \$75,712         | 12         | \$5,969.81            | 232<br>118          |            | \$607.10            |
| OUTPATIENT  | \$4,074          | 21         | \$194.00              |                     |            |                     |
|   |                  |            |                       |                     |            |                     |
| DENTAL SERVICES                                   | \$3,116          | 17 *       | \$183.29              | 98                  | 5.8        | \$31.80             |
| PHARMACY  | \$41,081         | 140 *      | \$293.44              | 431                 | 3.1        | \$95.32             |
|   |                  |            |                       |                     |            |                     |
| PART D - COPAYS                                   | \$0              | 0 *        | \$0.00                | 0                   | 0.0        | \$0.00              |
| PHYSICIAN RELATED                                 | \$21,382         | 152 *      | \$140.67              | 872                 | 5.7        | \$24.52             |
| PHYSICIAN   | \$1,805          | 16         | \$112.83              | 57                  | 3.6        | \$31.67             |
| CLINIC  | \$5,087          | 62         | \$82.04               | 327                 | 5.3        | \$15.56             |
| FAMILY PLANNING X-RAY AND LAB                     | \$260<br>\$1,025 | 6<br>28    | \$43.29               |                     | 1.2<br>6.7 | \$37.10             |
| NURSE PRACTITIONER                                | \$1,925<br>\$285 | 6          | \$68.75<br>\$47.50    |                     |            | \$10.24<br>\$31.67  |
| PODIATRY  | \$184            | 3          | \$61.29               |                     |            | \$30.64             |
| CRNA SERVICES                                     | \$0              | 0          | \$0.00                | 0                   | 0.0        | \$0.00              |
| RURAL HEALTH CLINICS                              | \$4,848          | 49         | \$98.94               | 69                  |            |                     |
| CASE MANAGEMENT FED QUALIFIED HEALTH CARE         | \$0<br>\$429     | 0 2        | \$0.00<br>\$214.37    | 3                   |            |                     |
| PSYCHOLOGIST SERVICES                             | \$6,560          | 24         | \$273.33              | 206                 |            |                     |
|   | 70,000           |            | *******               | _,,,                | <u> </u>   | <b>V</b>            |
| IN-HOME SERVICES                                  | \$0              | 0 *        | \$0.00                | 0                   |            | \$0.00              |
| HOME HEALTH SERVICES                              | \$0              | 0          | \$0.00                |                     |            |                     |
| ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER    | \$0<br>\$0       | 0          | \$0.00<br>\$0.00      |                     |            | \$0.00<br>\$0.00    |
| PERSONAL CARE                                     | \$0              | 0          | \$0.00                |                     |            | *                   |
| AIDS WAIVER                                       | \$0              | 0          | \$0.00                |                     |            |                     |
| PHYSICAL DISABLED WAIVER                          | \$0              | 0          | \$0.00                |                     |            |                     |
| INDEPENDENT LIVING WAIVER                         | \$0              | 0          | \$0.00                | 0                   | 0.0        | \$0.00              |
| REHAB AND SPECIALTY SERVICES                      | \$600            | 11 *       | \$54.55               | 27                  | 2.5        | \$22.22             |
| AUDIOLOGY SERVICES                                | \$0              | 0          | \$0.00                |                     |            | \$0.00              |
| OPTOMETRIC SERVICES                               | \$600            | 11         | \$54.55               | 27                  | 2.5        |                     |
| DURABLE MEDICAL EQUIPMENT                         | \$0              | 0          | \$0.00                |                     |            | \$0.00              |
| AMBULANCE SERVICES                                | \$0              | 0          | \$0.00                |                     |            | \$0.00              |
| REHABILITATION CENTER HOSPICE                     | \$0<br>\$0       | 0          | \$0.00<br>\$0.00      |                     |            | \$0.00<br>\$0.00    |
| NON-EMERGENCY TRANS                               | \$0              | 0          | \$0.00                |                     |            |                     |
| NON-PARTICIPATING PROV                            | \$0              | 0          | \$0.00                | 0                   | 0.0        | \$0.00              |
| COMPREHENSIVE DAY REHAB                           | \$0              | 0          | \$0.00                |                     |            | *                   |
| DISEASE MANAGEMENT                                | \$0              | 0          | \$0.00                | 0                   | 0.0        | \$0.00              |
| BUY-IN PREMIUMS                                   | \$0              | 0 **       | \$0.00                |                     |            |                     |
| PART-A  | \$0              | 0          | \$0.00                |                     |            |                     |
| PART-B  | \$0              | 0          | \$0.00                |                     |            |                     |
| MENTAL HEALTH SERVICES                            | \$0              | 0 *        | \$0.00                | 0                   | 0.0        | \$0.00              |
| PRIVATE HOME ICF/MR                               | \$0              | 0          | \$0.00                |                     |            |                     |
| MR/DD WAIVER                                      | \$0              | 0          | \$0.00                | 0                   | 0.0        | \$0.00              |
| PSYCH REHAB-PRIVATE                               | \$0              | 0          | \$0.00                |                     |            |                     |
| CSTAR - PRIVATE                                   | \$0              | 0          | \$0.00                |                     | 0.0        | *                   |
| TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER | \$0<br>\$0       | 0          | \$0.00<br>\$0.00      |                     |            |                     |
| COMMONITY CO. 1 CIVI WATER                        | <b>\$</b> 0      | <u> </u>   | φοιοσ                 | J                   | 0.0        | ψο.σσ               |
| STATE INSTITUTIONS                                | \$35,909         | 30 *       | \$1,196.96            |                     |            |                     |
| ICF/MENTALLY RETARDED                             | \$0              | 0          | \$0.00                |                     |            |                     |
| MENTAL HOSPITAL PSYCH CARE UNDER AGE 22           | \$0<br>\$0       | 0          | \$0.00<br>\$0.00      |                     |            |                     |
| PSYCH REHAB-PUBLIC                                | \$0              | 0          | \$0.00                |                     |            |                     |
| CSTAR - PUBLIC                                    | \$34,065         | 22         | \$1,548.41            | 2,266               | 103.0      | \$15.03             |
| TARGETED CASE MANAGEMENT                          | \$1,844          | 9          | \$204.86              |                     |            |                     |
| DFS CASE MANAGEMENT                               | \$0              | 0          | \$0.00                | 0                   | 0.0        | \$0.00              |
| EPSDT SERVICES                                    | \$29,019         | 153 *      | \$189.67              | 1,096               | 7.2        | \$26.48             |
| EPSDT SCREENINGS                                  | \$420            | 7          | \$60.00               |                     |            |                     |
| EPSDT REFERRAL SERVICES                           | \$28,599         | 152        | \$188.15              |                     |            |                     |
| EPSDT TARGETED CASE MGMT                          | \$0              | 0          | \$0.00                | 0                   | 0.0        | \$0.00              |
| MANAGED CARE PREMIUMS                             | \$50,916         | 258 *      | \$197.35              |                     |            |                     |
|   | \$55,510         |            | <u> </u>              |                     |            |                     |
| TOTAL   | \$257,942        | 476 *      | \$541.90              |                     |            |                     |
|   |                  |            |                       |                     |            |                     |

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: MEDICAID FOR PREGNANT WOMEN (POVERTY)** 

NUMBER OF ELIGIBLES ENROLLED ON 3/31/07: 18,185

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2007:

|  | EXPENDITURES             | RECIPIENTS     | COST PER<br>RECIPIENT | UNITS OF<br>SERVICE | UNITS PER<br>RECIPIENT | COST PER<br>SERVICE |
|--|--------------------------|----------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES                         | \$0                      | 0 *            | \$0.00                | 0                   | 0.0                    | \$0.00              |
| HOSPITALS                                  | \$3,726,776              | 5,620 *        | \$663.13              | 31,205              | 5.6                    | \$119.43            |
| INPATIENT                                  | \$2,415,112              | 1,125          | \$2,146.77            | 2,876               | 2.6                    | \$839.75            |
| OUTPATIENT                                 | \$1,311,664              | 5,043          | \$260.10              | 28,329              | 5.6                    | \$46.30             |
| DENTAL SERVICES                            | \$34,044                 | 164 *          | \$207.59              | 864                 | 5.3                    | \$39.40             |
|  |                          |                |                       |                     |                        |                     |
| PHARMACY                                   | \$325,232                | 4,818 *        | \$67.50               | 9,814               | 2.0                    | \$33.14             |
| PART D - COPAYS                            | \$70                     | 32 *           | \$2.19                | 92                  | 2.9                    | \$0.76              |
| PHYSICIAN RELATED                          | \$2,117,739              | 9,098 *        | \$232.77              | 80,755              | 8.9                    | \$26.22             |
| PHYSICIAN<br>CLINIC                        | \$220,389                | 955            | \$230.77              | 1,677               | 1.8                    | \$131.42            |
| FAMILY PLANNING                            | \$1,048,372<br>\$265,233 | 5,864<br>1,055 | \$178.78<br>\$251.41  | 55,256<br>8,614     | 9.4<br>8.2             | \$18.97<br>\$30.79  |
| X-RAY AND LAB                              | \$199,727                | 2,544          | \$78.51               | 10,066              | 4.0                    | \$19.84             |
| NURSE PRACTITIONER                         | \$176                    | 10             | \$17.57               | 19                  | 1.9                    | \$9.24              |
| PODIATRY                                   | \$481                    | 7              | \$68.78               | 15                  | 2.1                    | \$32.10             |
| CRNA SERVICES                              | \$0                      | 0<br>1,422     | \$0.00<br>\$144.72    | 0                   | 0.0                    | \$0.00              |
| RURAL HEALTH CLINICS  CASE MANAGEMENT      | \$205,788<br>\$21,689    | 674            | \$32.18               | 2,780<br>856        | 2.0<br>1.3             | \$74.02<br>\$25.34  |
| FED QUALIFIED HEALTH CARE                  | \$152,543                | 491            | \$310.68              | 1,390               | 2.8                    | \$109.74            |
| PSYCHOLOGIST SERVICES                      | \$3,341                  | 27             | \$123.72              | 82                  | 3.0                    | \$40.74             |
| IN-HOME SERVICES                           | \$3,657                  | 19 *           | \$192.46              | 873                 | 46.0                   | \$4.19              |
| HOME HEALTH SERVICES                       | \$2,512                  | 16             | \$157.02              | 555                 | 34.7                   | \$4.53              |
| ADULT DAY HEALTH CARE                      | \$0                      | 0              | \$0.00                | 0                   | 0.0                    | \$0.00              |
| AGED AND DISABLED WAIVER                   | \$0                      | 0              | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PERSONAL CARE                              | \$1,145                  | 3              | \$381.50              | 318                 | 106.0                  | \$3.60              |
| AIDS WAIVER PHYSICAL DISABLED WAIVER       | \$0<br>\$0               | 0              | \$0.00<br>\$0.00      | 0                   | 0.0                    | \$0.00<br>\$0.00    |
| INDEPENDENT LIVING WAIVER                  | \$0                      | 0              | \$0.00                | 0                   | 0.0                    | \$0.00              |
|  |                          |                |                       |                     |                        |                     |
| REHAB AND SPECIALTY SERVICES               | \$55,310                 | 11,566 *       | \$4.78                | 17,803              | 1.5                    | \$3.11              |
| AUDIOLOGY SERVICES  OPTOMETRIC SERVICES    | \$290<br>\$16,219        | 2<br>253       | \$145.00<br>\$64.10   | 46<br>694           | 23.0                   | \$6.30<br>\$23.37   |
| DURABLE MEDICAL EQUIPMENT                  | \$4,669                  | 21             | \$222.31              | 258                 | 12.3                   | \$18.10             |
| AMBULANCE SERVICES                         | \$23,260                 | 112            | \$207.68              | 2,481               | 22.1                   | \$9.38              |
| REHABILITATION CENTER                      | \$0                      | 0              | \$0.00                | 0                   | 0.0                    | \$0.00              |
| HOSPICE                                    | \$0                      | 0              | \$0.00                | 0                   | 0.0                    | \$0.00              |
| NON-EMERGENCY TRANS NON-PARTICIPATING PROV | \$10,712<br>\$0          | 11,463<br>0    | \$0.93<br>\$0.00      | 14,320              | 1.3<br>0.0             | \$0.75<br>\$0.00    |
| COMPREHENSIVE DAY REHAB                    | \$0                      | 0              | \$0.00                | 0                   | 0.0                    | \$0.00              |
| DISEASE MANAGEMENT                         | \$160                    | 5              | \$32.00               | 4                   | 0.8                    | \$40.00             |
|  |                          |                |                       |                     |                        |                     |
| PART-A                                     | \$0                      | 0 **           | \$0.00                |                     |                        |                     |
| PART-B                                     | \$0<br>\$0               | 0              | \$0.00<br>\$0.00      |                     |                        |                     |
|  |                          |                |                       |                     |                        |                     |
| MENTAL HEALTH SERVICES                     | \$291                    | 3 *            | \$96.93               | 40                  | 13.3                   | \$7.27              |
| PRIVATE HOME ICF/MR MR/DD WAIVER           | \$0<br>\$0               | 0              | \$0.00<br>\$0.00      | 0                   | 0.0                    | \$0.00<br>\$0.00    |
| PSYCH REHAB-PRIVATE                        | \$0                      | 0              | \$0.00                | 0                   | 0.0                    | \$0.00              |
| CSTAR - PRIVATE                            | \$0                      | 0              | \$0.00                |                     |                        |                     |
| TARGETED CASE MANAGEMENT                   | \$291                    | 3              | \$96.93               | 40                  | 13.3                   | \$7.27              |
| COMMUNITY SUPPORT WAIVER                   | \$0                      | 0              | \$0.00                | 0                   | 0.0                    | \$0.00              |
| STATE INSTITUTIONS                         | \$120,068                | 215 *          | \$558.46              | 13,011              | 60.5                   | \$9.23              |
| ICF/MENTALLY RETARDED                      | \$0                      | 0              | \$0.00                | 0                   | 0.0                    | \$0.00              |
| MENTAL HOSPITAL                            | \$0                      | 0              | \$0.00                |                     |                        | \$0.00              |
| PSYCH CARE UNDER AGE 22                    | \$0                      | 0              | \$0.00                | 0                   |                        | \$0.00              |
| PSYCH REHAB-PUBLIC CSTAR - PUBLIC          | \$12,529<br>\$99,708     | 34<br>152      | \$368.49<br>\$655.97  | 549<br>11,829       | 16.1<br>77.8           | \$22.82<br>\$8.43   |
| TARGETED CASE MANAGEMENT                   | \$7,832                  | 35             | \$223.77              | 633                 | 18.1                   | \$12.37             |
| DFS CASE MANAGEMENT                        | \$0                      | 0              | \$0.00                | 0                   | 0.0                    | \$0.00              |
| EPSDT SERVICES                             | \$75,267                 | 871 *          | \$86.41               | 2,141               | 2.5                    | \$35.15             |
| EPSDT SCREENINGS                           | \$1,680                  | 28             | \$60.00               |                     | 1.0                    | \$60.00             |
| EPSDT REFERRAL SERVICES                    | \$73,587                 | 852            | \$86.37               | 2,113               | 2.5                    | \$34.83             |
| EPSDT TARGETED CASE MGMT                   | \$0                      | 0              | \$0.00                | 0                   | 0.0                    | \$0.00              |
| MANAGED CARE PREMIUMS                      | \$3,101,059              | 10,283 *       | \$301.57              |                     |                        |                     |
| TOTAL                                      | \$9,559,512              | 22,472 *       | \$425.40              |                     |                        |                     |
| <u> </u>                                   | V - V V                  | , -            |                       |                     |                        |                     |

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAID FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 3/31/07: 232,166
NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2007: 240,651

|  | EXPENDITURES                | RECIPIENTS        | COST PER<br>RECIPIENT   | UNITS OF<br>SERVICE |       | COST PER<br>SERVICE   |
|--|-----------------------------|-------------------|-------------------------|---------------------|-------|-----------------------|
| NURSING FACILITIES                                 | \$2,361                     | 1 *               | \$2,360.58              | 31                  | 31.0  | \$76.15               |
|  |                             |                   |                         |                     |       | ****                  |
| INPATIENT  | \$10,891,112<br>\$7,793,133 | 12,969 *<br>2,012 | \$839.78<br>\$3,873.33  | 51,194<br>8,164     | 4.0   | \$212.74<br>\$954.57  |
| OUTPATIENT   | \$3,097,979                 | 11,617            | \$266.68                | 43,030              |       | \$954.57<br>\$72.00   |
| SOTIATIENT   | ψο,σοι,σιο                  | 11,017            | Ψ200.00                 | 40,000              | 0.7   | ψ12.00                |
| DENTAL SERVICES                                    | \$328,821                   | 2,170 *           | \$151.53                | 10,432              | 4.8   | \$31.52               |
| PHARMACY   | \$4,261,467                 | 31,118 *          | \$136.95                | 64,772              | 2.1   | \$65.79               |
| PART D - COPAYS                                    | \$10                        | 4 *               | \$2.48                  | 19                  | 4.8   | \$0.52                |
| PHYSICIAN RELATED                                  | \$2,721,131                 | 24,183 *          | \$112.52                | 116,918             | 4.8   | \$23.27               |
| PHYSICIAN  | \$90.230                    | 1,195             | \$75.51                 | 2,279               | 1.9   | \$39.59               |
| CLINIC   | \$1,019,797                 | 11,485            | \$88.79                 | 82,165              |       | \$12.41               |
| FAMILY PLANNING                                    | \$82,689                    | 1,456             | \$56.79                 | 1,671               | 1.1   | \$49.49               |
| X-RAY AND LAB                                      | \$128,317                   | 3,099             | \$41.41                 | 6,641               | 2.1   | \$19.32               |
| NURSE PRACTITIONER PODIATRY                        | \$1,999                     | 33                | \$60.58                 | 46<br>204           | 1.4   | \$43.46               |
| CRNA SERVICES                                      | \$7,731<br>\$0              | 116<br>0          | \$66.65<br>\$0.00       | 204                 | 0.0   | \$37.90<br>\$0.00     |
| RURAL HEALTH CLINICS                               | \$954,314                   | 9,661             | \$98.78                 | 13,603              | 1.4   | \$70.15               |
| CASE MANAGEMENT                                    | \$864                       | 30                | \$28.80                 | 39                  |       | \$22.15               |
| FED QUALIFIED HEALTH CARE                          | \$357,003                   | 1,527             | \$233.79                | 7,441               | 4.9   | \$47.98               |
| PSYCHOLOGIST SERVICES                              | \$78,188                    | 510               | \$153.31                | 2,829               | 5.6   | \$27.64               |
| IN-HOME SERVICES                                   | \$5,281                     | 19 *              | \$277.95                | 767                 | 40.4  | \$6.89                |
| HOME HEALTH SERVICES                               | \$3,936                     | 18                | \$218.67                | 380                 | 21.1  | \$10.36               |
| ADULT DAY HEALTH CARE                              | \$0                         | 0                 | \$0.00                  | 0                   | 0.0   | \$0.00                |
| AGED AND DISABLED WAIVER                           | \$0                         | 0                 | \$0.00                  | 0                   |       | \$0.00                |
| PERSONAL CARE                                      | \$1,345                     | 2                 | \$672.43                | 387                 | 193.5 | \$3.48                |
| AIDS WAIVER  | \$0                         | 0                 | \$0.00                  | 0                   |       | \$0.00                |
| PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER | \$0<br>\$0                  | 0                 | \$0.00<br>\$0.00        | 0                   |       | \$0.00<br>\$0.00      |
| INDEFENDENT EIVING WAIVER                          | 40                          | 0                 | φ0.00                   | 0                   | 0.0   | φ0.00                 |
| REHAB AND SPECIALTY SERVICES                       | \$485,195                   | 105,420 *         | \$4.60                  | 136,679             | 1.3   | \$3.55                |
| AUDIOLOGY SERVICES                                 | \$3,231                     | 69                | \$46.83                 | 368                 | 5.3   | \$8.78                |
| OPTOMETRIC SERVICES                                | \$79,057                    | 1,495             | \$52.88                 | 3,080               | 2.1   | \$25.67               |
| DURABLE MEDICAL EQUIPMENT                          | \$197,752                   | 1,176             | \$168.16                | 4,830               | 4.1   | \$40.94               |
| AMBULANCE SERVICES                                 | \$100,304                   | 334               | \$300.31                | 12,779              | 38.3  | \$7.85                |
| REHABILITATION CENTER HOSPICE                      | \$5,139                     | 33<br>1           | \$155.71<br>\$12.242.45 | 552                 | 16.7  | \$9.31                |
| NON-EMERGENCY TRANS                                | \$12,243<br>\$87,300        | 105,255           | \$12,243.45<br>\$0.83   | 93<br>114,972       | 93.0  | \$131.65<br>\$0.76    |
| NON-PARTICIPATING PROV                             | \$0                         | 0                 | \$0.00                  | 0                   | 0.0   | \$0.00                |
| COMPREHENSIVE DAY REHAB                            | \$0                         | 0                 | \$0.00                  | 0                   |       | \$0.00                |
| DISEASE MANAGEMENT                                 | \$168                       | 3                 | \$56.00                 | 5                   | 1.7   | \$33.60               |
| BUY-IN PREMIUMS                                    | \$0                         | 0 **              | \$0.00                  |                     |       |                       |
| PART-A   | \$0                         | 0                 | \$0.00                  |                     |       |                       |
| PART-B   | \$0                         | 0                 | \$0.00                  |                     |       |                       |
| MENTAL HEALTH SERVICES                             | \$97.846                    | 135 *             | \$724.78                | 6,946               | 51.5  | \$14.09               |
| PRIVATE HOME ICF/MR                                | \$97,640                    | 0                 | \$0.00                  | 0,946               |       | \$0.00                |
| MR/DD WAIVER                                       | \$62,444                    | 20                | \$3,122.18              | 1,355               | 67.8  | \$46.08               |
| PSYCH REHAB-PRIVATE                                | \$0                         | 0                 | \$0.00                  | 0                   |       | \$0.00                |
| CSTAR - PRIVATE                                    | -\$10                       | 0                 | \$0.00                  | -1                  | 0.0   | -\$10.08              |
| TARGETED CASE MANAGEMENT                           | \$28,532                    | 103               | \$277.01                | 3,938               | 38.2  | \$7.25                |
| COMMUNITY SUPPORT WAIVER                           | \$6,880                     | 14                | \$491.45                | 1,654               | 118.1 | \$4.16                |
| STATE INSTITUTIONS                                 | \$1,713,130                 | 2,775 *           | \$617.34                | 117,439             | 42.3  | \$14.59               |
| ICF/MENTALLY RETARDED                              | \$24,965                    | 1                 | \$24,965.10             |                     |       |                       |
| MENTAL HOSPITAL                                    | \$0                         | 0                 | \$0.00                  | 0                   | 0.0   |                       |
| PSYCH CARE UNDER AGE 22                            | \$8,087                     | 2                 | \$4,043.52              |                     |       |                       |
| PSYCH REHAB-PUBLIC                                 | \$346,992                   | 489               | \$709.59                |                     |       |                       |
| CSTAR - PUBLIC                                     | \$782,780                   | 502               | \$1,559.32              |                     |       |                       |
| TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT       | \$534,843<br>\$15,463       | 2,090<br>5        | \$255.91<br>\$3,092.54  |                     |       | \$11.28<br>\$3,092.54 |
|  |                             |                   |                         |                     |       |                       |
| EPSDT SERVICES                                     | \$3,172,018                 | 28,925 *          | \$109.66                | 246,416             |       | \$12.87               |
| EPSDT SCREENINGS                                   | \$307,834                   | 4,658             | \$66.09                 | -, -                |       | \$60.21               |
| EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT   | \$2,863,963<br>\$222        | 27,774<br>2       | \$103.12<br>\$111.00    |                     |       | \$11.87<br>\$111.00   |
| LEGUT TANGLIED CASE WIGHT                          | φ∠∠∠                        | 2                 | φ111.00                 |                     | 1.0   | φ111.00               |
| MANAGED CARE PREMIUMS                              | \$26,004,410                | 133,785 *         | \$194.37                |                     |       |                       |
| TOTAL  | \$40,600,704                | 220 507 *         | #000 04                 |                     |       |                       |
| TOTAL  | \$49,682,781                | 238,507 *         | \$208.31                |                     |       |                       |

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY NUMBER OF ELIGIBLES ENROLLED ON 3/31/07: 2,130 NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2007: N/A

|   | EVENINITURES          | DECIDIENTO      | COST PER            | UNITS OF     | UNITS PER        |                    |
|---|-----------------------|-----------------|---------------------|--------------|------------------|--------------------|
| NURSING FACILITIES                                | EXPENDITURES          | RECIPIENTS  0 * | RECIPIENT<br>\$0.00 | SERVICE<br>0 | RECIPIENT<br>0.0 | SERVICE            |
| NURSING FACILITIES                                | \$0                   | 0 "             | \$0.00              | U            | 0.0              | \$0.00             |
| HOSPITALS   | \$279,545             | 1,308 *         | \$213.72            | 7,381        | 5.6              | \$37.87            |
| INPATIENT   | \$0                   | 0               | \$0.00              | 0            | 0.0              | \$0.00             |
| OUTPATIENT  | \$279,545             | 1,308           | \$213.72            | 7,381        | 5.6              | \$37.87            |
| DENTAL SERVICES                                   | \$0                   | 0 *             | \$0.00              | 0            | 0.0              | \$0.00             |
| PHARMACY  | \$40,383              | 848 *           | \$47.62             | 1,536        | 1.8              | \$26.29            |
| PART D - COPAYS                                   | \$0                   | 0 *             | \$0.00              | 0            | 0.0              | \$0.00             |
| PHYSICIAN RELATED                                 |                       | 2 244 *         | \$400.24            | 0.050        | 4.0              |                    |
| PHYSICIAN RELATED PHYSICIAN                       | \$245,290<br>\$11,052 | 2,244 *<br>181  | \$109.31<br>\$61.06 | 9,058<br>392 | 4.0              | \$27.08<br>\$28.19 |
| CLINIC  | \$70,300              | 1,266           | \$55.53             | 2,689        | 2.1              | \$26.14            |
| FAMILY PLANNING                                   | \$1,406               | 19              | \$74.00             | 42           | 2.2              | \$33.48            |
| X-RAY AND LAB                                     | \$72,644              | 731             | \$99.38             | 4,142        | 5.7              | \$17.54            |
| NURSE PRACTITIONER                                | \$0                   | 0               | \$0.00              | 0            | 0.0              | \$0.00             |
| PODIATRY  | \$0                   | 0               | \$0.00              | 0            | 0.0              | \$0.00             |
| CRNA SERVICES                                     | \$0                   | 0               | \$0.00              | 0            | 0.0              | \$0.00             |
| RURAL HEALTH CLINICS                              | \$25,059              | 168             | \$149.16            | 332          | 2.0              | \$75.48            |
| CASE MANAGEMENT FED QUALIFIED HEALTH CARE         | \$8,050<br>\$56,780   | 251<br>467      | \$32.07<br>\$121.58 | 283<br>1,178 | 1.1<br>2.5       | \$28.45<br>\$48.20 |
| PSYCHOLOGIST SERVICES                             | \$0                   | 0               | \$0.00              | 0            | 0.0              | \$0.00             |
| IN HOME SERVICES                                  | 0.0                   | 0 *             | ФО ОО               | 0            | 0.0              | <b>\$0.00</b>      |
| HOME HEALTH SERVICES                              | \$0<br>\$0            | 0               | \$0.00<br>\$0.00    | 0            | 0.0              | \$0.00<br>\$0.00   |
| ADULT DAY HEALTH CARE                             | \$0                   | 0               | \$0.00              | 0            | 0.0              | \$0.00             |
| AGED AND DISABLED WAIVER                          | \$0                   | 0               | \$0.00              | 0            | 0.0              | \$0.00             |
| PERSONAL CARE                                     | \$0                   | 0               | \$0.00              | 0            | 0.0              |                    |
| AIDS WAIVER                                       | \$0                   | 0               | \$0.00              | 0            | 0.0              | \$0.00             |
| PHYSICAL DISABLED WAIVER                          | \$0                   | 0               | \$0.00              | 0            | 0.0              |                    |
| INDEPENDENT LIVING WAIVER                         | \$0                   | 0               | \$0.00              | 0            | 0.0              | \$0.00             |
| REHAB AND SPECIALTY SERVICES                      | \$2,069               | 2,824 *         | \$0.73              | 4,512        | 1.6              | \$0.46             |
| AUDIOLOGY SERVICES                                | \$0                   | 0               | \$0.00              | 0            | 0.0              | \$0.00             |
| OPTOMETRIC SERVICES                               | \$0                   | 0               | \$0.00              | 0            | 0.0              | \$0.00             |
| DURABLE MEDICAL EQUIPMENT                         | \$0                   | 0               | \$0.00              | 0            | 0.0              | \$0.00             |
| AMBULANCE SERVICES                                | \$160                 | 2               | \$80.00             | 9            | 4.5              | \$17.78            |
| REHABILITATION CENTER                             | \$0                   | 0               | \$0.00              | 0            | 0.0              | \$0.00             |
| HOSPICE<br>NON-EMERGENCY TRANS                    | \$0<br>\$1,829        | 2,822           | \$0.00<br>\$0.65    | 4,501        | 0.0<br>1.6       | \$0.00<br>\$0.41   |
| NON-PARTICIPATING PROV                            | \$0                   | 0               | \$0.00              | 4,301        | 0.0              | \$0.00             |
| COMPREHENSIVE DAY REHAB                           | \$0                   | 0               | \$0.00              | 0            | 0.0              | \$0.00             |
| DISEASE MANAGEMENT                                | \$80                  | 1               | \$80.00             | 2            | 2.0              |                    |
| BUY-IN PREMIUMS                                   | \$0                   | 0 **            | \$0.00              |              |                  |                    |
| PART-A  | \$0                   | 0               | \$0.00              |              |                  |                    |
| PART-B  | \$0                   | 0               | \$0.00              |              |                  |                    |
| MENTAL HEALTH SERVICES                            | \$0                   | 0 *             | \$0.00              | 0            | 0.0              | \$0.00             |
| PRIVATE HOME ICF/MR                               | \$0                   | 0               | \$0.00              | 0            | 0.0              | \$0.00             |
| MR/DD WAIVER                                      | \$0                   | 0               | \$0.00              | 0            | 0.0              | \$0.00             |
| PSYCH REHAB-PRIVATE                               | \$0                   | 0               | \$0.00              | 0            | 0.0              | \$0.00             |
| CSTAR - PRIVATE                                   | \$0                   | 0               | \$0.00              | 0            | 0.0              |                    |
| TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER | \$0<br>\$0            | 0               | \$0.00<br>\$0.00    | 0            | 0.0              |                    |
| OTATE INICTITUTION'S                              | 20.00                 | 40.*            | <b>#500</b> 11      | 0.10         |                  | 044.10             |
| STATE INSTITUTIONS ICF/MENTALLY RETARDED          | \$6,804<br>\$0        | 13 *            | \$523.41<br>\$0.00  | 613<br>0     | 47.2<br>0.0      | \$11.10<br>\$0.00  |
| MENTAL HOSPITAL                                   | \$0                   | 0               | \$0.00              | 0            | 0.0              |                    |
| PSYCH CARE UNDER AGE 22                           | \$0                   | 0               | \$0.00              | 0            | 0.0              |                    |
| PSYCH REHAB-PUBLIC                                | \$0                   | 0               | \$0.00              | 0            | 0.0              |                    |
| CSTAR - PUBLIC                                    | \$6,804               | 13              | \$523.41            | 613          | 47.2             | \$11.10            |
| TARGETED CASE MANAGEMENT                          | \$0                   | 0               | \$0.00              | 0            | 0.0              |                    |
| DFS CASE MANAGEMENT                               | \$0                   | 0               | \$0.00              | 0            | 0.0              | \$0.00             |
| EPSDT SERVICES                                    | \$28,267              | 310 *           | \$91.18             | 741          | 2.4              | \$38.15            |
| EPSDT SCREENINGS                                  | \$60                  | 1               | \$60.00             | 1            | 1.0              | \$60.00            |
| EPSDT REFERRAL SERVICES                           | \$28,207              | 310             | \$90.99             | 740          | 2.4              |                    |
| EPSDT TARGETED CASE MGMT                          | \$0                   | 0               | \$0.00              | 0            | 0.0              | \$0.00             |
| MANAGED CARE PREMIUMS                             | \$0                   | 0 *             | \$0.00              |              |                  |                    |
| TOTAL   | 2000 05-              | 0.700 *         | <b>#450.55</b>      |              |                  |                    |
| TOTAL   | \$602,357             | 3,790 *         | \$158.93            |              |                  |                    |

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: MOCDD** 

NUMBER OF ELIGIBLES ENROLLED ON 3/31/07: 196 NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2007: 200

|  |                  |            | COST PER              | UNITS OF | UNITS PER | COST PER            |
|--|------------------|------------|-----------------------|----------|-----------|---------------------|
|  | EXPENDITURES     | RECIPIENTS | RECIPIENT             | SERVICE  | RECIPIENT | SERVICE             |
| NURSING FACILITIES                             | \$0              | 0 *        | \$0.00                | 0        | 0.0       | \$0.00              |
| HOSPITALS                                      | \$21,147         | 14 *       | \$1,510.48            | 113      | 8.1       | \$187.14            |
| INPATIENT                                      | \$9,175          | 3          | \$3,058.21            | 16       | 5.3       | \$573.41            |
| OUTPATIENT                                     | \$11,972         | 11         | \$1,088.37            | 97       | 8.8       | \$123.42            |
|  |                  |            | . ,                   |          |           |                     |
| DENTAL SERVICES                                | \$594            | 2 *        | \$297.00              | 3        | 1.5       | \$198.00            |
| PHARMACY                                       | \$31,250         | 123 *      | \$254.06              | 453      | 3.7       | \$68.98             |
| PART D - COPAYS                                | \$0              | 0 *        | \$0.00                | 0        | 0.0       | \$0.00              |
| DIVICIOIANI DEI ATED                           | £4.050           | 00.*       | <b>607.07</b>         | 4.40     | 7.4       | <b>#40.00</b>       |
| PHYSICIAN RELATED PHYSICIAN                    | \$1,959          | 20 *       | \$97.97<br>\$0.00     | 142<br>0 | 7.1       | \$13.80<br>\$0.00   |
| CLINIC   | \$0<br>\$1,143   | 8          | \$0.00<br>\$142.84    | 123      | 15.4      | \$9.29              |
| FAMILY PLANNING                                | \$98             | 4          | \$24.61               | 4        | 1.0       | \$24.61             |
| X-RAY AND LAB                                  | \$140            | 4          | \$34.95               | 8        | 2.0       | \$17.47             |
| NURSE PRACTITIONER                             | \$0              | 0          | \$0.00                | 0        | 0.0       | \$0.00              |
| PODIATRY                                       | \$0              | 0          | \$0.00                | 0        | 0.0       | \$0.00              |
| CRNA SERVICES                                  | \$0              | 0          | \$0.00                | 0        | 0.0       | \$0.00              |
| RURAL HEALTH CLINICS                           | \$283            | 4          | \$70.66               | 5        | 1.3       | \$56.53             |
| CASE MANAGEMENT                                | \$0              | 0          | \$0.00                | 0        | 0.0       | \$0.00              |
| FED QUALIFIED HEALTH CARE                      | \$296            | 1          | \$295.85              | 2        | 2.0       | \$147.93            |
| PSYCHOLOGIST SERVICES                          | \$0              | 0          | \$0.00                | 0        | 0.0       | \$0.00              |
| IN-HOME SERVICES                               | \$0              | 0 *        | \$0.00                | 0        | 0.0       | \$0.00              |
| HOME HEALTH SERVICES                           | \$0              | 0          | \$0.00                | 0        | 0.0       | \$0.00              |
| ADULT DAY HEALTH CARE                          | \$0              | 0          | \$0.00                | 0        | 0.0       | \$0.00              |
| AGED AND DISABLED WAIVER                       | \$0              | 0          | \$0.00                | 0        | 0.0       | \$0.00              |
| PERSONAL CARE                                  | \$0              | 0          | \$0.00                | 0        | 0.0       | \$0.00              |
| AIDS WAIVER                                    | \$0              | 0          | \$0.00                | 0        | 0.0       | \$0.00              |
| PHYSICAL DISABLED WAIVER                       | \$0              | 0          | \$0.00                | 0        | 0.0       | \$0.00              |
| INDEPENDENT LIVING WAIVER                      | \$0              | 0          | \$0.00                | 0        | 0.0       | \$0.00              |
|  | •                |            | *                     |          |           |                     |
| REHAB AND SPECIALTY SERVICES                   | \$24,356         | 199 *      | \$122.39              | 250      | 1.3       | \$97.42             |
| AUDIOLOGY SERVICES                             | \$30             | 2          | \$15.00               | 2        | 1.0       | \$15.00             |
| OPTOMETRIC SERVICES  DURABLE MEDICAL EQUIPMENT | \$42<br>\$22,521 | 1 12       | \$42.00<br>\$1,876.75 | 3<br>41  | 3.0       | \$14.00<br>\$549.29 |
| AMBULANCE SERVICES                             | \$0              | 0          | \$0.00                | 0        | 0.0       | \$0.00              |
| REHABILITATION CENTER                          | \$0              | 0          | \$0.00                | 0        | 0.0       | \$0.00              |
| HOSPICE  | \$0              | 0          | \$0.00                | 0        | 0.0       | \$0.00              |
| NON-EMERGENCY TRANS                            | \$1,763          | 199        | \$8.86                | 204      | 1.0       | \$8.64              |
| NON-PARTICIPATING PROV                         | \$0              | 0          | \$0.00                | 0        | 0.0       | \$0.00              |
| COMPREHENSIVE DAY REHAB                        | \$0              | 0          | \$0.00                | 0        | 0.0       | \$0.00              |
| DISEASE MANAGEMENT                             | \$0              | 0          | \$0.00                | 0        | 0.0       | \$0.00              |
| BUY-IN PREMIUMS                                | \$0              | 0 **       | \$0.00                |          |           |                     |
| PART-A   | \$0              | 0          | \$0.00                |          |           |                     |
| PART-B   | \$0              | 0          | \$0.00                |          |           |                     |
| MENTAL HEALTH SERVICES                         | \$106,870        | 129 *      | \$828.45              | 20,696   | 160.4     | \$5.16              |
| PRIVATE HOME ICF/MR                            | \$0              | 0          | \$0.00                | 0        | 0.0       | \$0.00              |
| MR/DD WAIVER                                   | \$101,963        | 123        | \$828.97              | 20,021   | 162.8     | \$5.09              |
| PSYCH REHAB-PRIVATE                            | \$0              | 0          | \$0.00                | 0        | 0.0       | \$0.00              |
| CSTAR - PRIVATE                                | \$0              | 0          | \$0.00                | 0        | 0.0       | \$0.00              |
| TARGETED CASE MANAGEMENT                       | \$4,907          | 17         | \$288.66              | 675      | 39.7      | \$7.27              |
| COMMUNITY SUPPORT WAIVER                       | \$0              | 0          | \$0.00                | 0        | 0.0       | \$0.00              |
| STATE INSTITUTIONS                             | \$47,525         | 146 *      | \$325.51              | 6,566    | 45.0      | \$7.24              |
| ICF/MENTALLY RETARDED                          | \$0              | 0          | \$0.00                | 0,000    | 0.0       |                     |
| MENTAL HOSPITAL                                | \$0              | 0          | \$0.00                | 0        | 0.0       |                     |
| PSYCH CARE UNDER AGE 22                        | \$0              | 0          | \$0.00                | 0        | 0.0       | \$0.00              |
| PSYCH REHAB-PUBLIC                             | \$0              | 0          | \$0.00                | 0        | 0.0       | \$0.00              |
| CSTAR - PUBLIC                                 | \$0              | 0          | \$0.00                | 0        | 0.0       | \$0.00              |
| TARGETED CASE MANAGEMENT                       | \$47,525         | 146        | \$325.51              | 6,566    | 45.0      |                     |
| DFS CASE MANAGEMENT                            | \$0              | 0          | \$0.00                | 0        | 0.0       | \$0.00              |
| EPSDT SERVICES                                 | \$178,947        | 108 *      | \$1,656.91            | 45,300   | 419.4     | \$3.95              |
| EPSDT SCREENINGS                               | \$290            | 4          | \$72.41               | 40,500   | 1.0       | \$72.41             |
| EPSDT REFERRAL SERVICES                        | \$178,657        | 108        | \$1,654.23            | 45,296   | 419.4     |                     |
| EPSDT TARGETED CASE MGMT                       | \$0              | 0          | \$0.00                | 0        | 0.0       |                     |
|  |                  |            | A                     |          |           |                     |
| MANAGED CARE PREMIUMS                          | \$0              | 0 *        | \$0.00                |          |           |                     |
| TOTAL  | \$412,648        | 201 *      | \$2,052.98            |          |           |                     |
|  |                  |            | * /                   |          |           | <u> </u>            |

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: MC+ FOR KIDS (SCHIP)** 

NUMBER OF ELIGIBLES ENROLLED ON 3/31/07: 62,046 NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2007: 63,562

|  | EXPENDITURES          | DECIDIENTO        | COST PER            | UNITS OF      | UNITS PER        |                    |
|--|-----------------------|-------------------|---------------------|---------------|------------------|--------------------|
| NURSING FACILITIES                         | EXPENDITURES          | RECIPIENTS<br>0 * | RECIPIENT           | SERVICE       | RECIPIENT<br>0.0 | SERVICE            |
| NURSING FACILITIES                         | \$0                   | 0 "               | \$0.00              | 0             | 0.0              | \$0.00             |
| HOSPITALS                                  | \$1,226,306           | 2,846 *           | \$430.89            | 10,808        | 3.8              | \$113.46           |
| INPATIENT                                  | \$502,081             | 136               | \$3,691.78          | 672           | 4.9              | \$747.14           |
| OUTPATIENT                                 | \$724,225             | 2,781             | \$260.42            | 10,136        | 3.6              | \$71.45            |
|  | 2111121               |                   |                     |               |                  |                    |
| DENTAL SERVICES                            | \$111,481             | 900 *             | \$123.87            | 3,923         | 4.4              | \$28.42            |
| PHARMACY                                   | \$1,518,363           | 9,278 *           | \$163.65            | 19,466        | 2.1              | \$78.00            |
| THARMAGI                                   | ψ1,510,505            | 3,210             | ψ103.03             | 13,400        | 2.1              | ψ10.00             |
| PART D - COPAYS                            | \$17                  | 4 *               | \$4.26              | 21            | 5.3              | \$0.81             |
| DUVOIGIAN DEL ATED                         | <b>#700.040</b>       | 0.400.*           | <b>#</b>            | 22.272        | 4.7              | <b>#</b> 00.00     |
| PHYSICIAN RELATED PHYSICIAN                | \$709,910<br>\$23,689 | 6,439 *<br>296    | \$110.25<br>\$80.03 | 29,976<br>827 | 4.7<br>2.8       | \$23.68<br>\$28.64 |
| CLINIC                                     | \$179,965             | 2,665             | \$67.53             | 18,637        | 7.0              | \$9.66             |
| FAMILY PLANNING                            | \$44,443              | 770               | \$57.72             | 842           | 1.1              | \$52.78            |
| X-RAY AND LAB                              | \$33,436              | 687               | \$48.67             | 1,617         | 2.4              | \$20.68            |
| NURSE PRACTITIONER                         | \$570                 | 10                | \$57.00             | 9             | 0.9              | \$63.33            |
| PODIATRY                                   | \$4,747               | 70                | \$67.81             | 161           | 2.3              | \$29.48            |
| CRNA SERVICES                              | \$0                   | 0                 | \$0.00              | 0             | 0.0              | \$0.00             |
| RURAL HEALTH CLINICS                       | \$258,059             | 2,572             | \$100.33            | 3,626         | 1.4              | \$71.17            |
| CASE MANAGEMENT                            | \$400                 | 13                | \$30.77             | 17            | 1.3              | \$23.53            |
| FED QUALIFIED HEALTH CARE                  | \$135,859             | 606               | \$224.19            | 3,242         | 5.4              | \$41.91            |
| PSYCHOLOGIST SERVICES                      | \$28,743              | 202               | \$142.29            | 998           | 4.9              | \$28.80            |
| IN-HOME SERVICES                           | \$844                 | 7 *               | \$120.58            | 167           | 23.9             | \$5.05             |
| HOME HEALTH SERVICES                       | \$543                 | 6                 | \$90.43             | 77            | 12.8             | \$7.05             |
| ADULT DAY HEALTH CARE                      | \$0                   | 0                 | \$0.00              | 0             | 0.0              | \$0.00             |
| AGED AND DISABLED WAIVER                   | \$0                   | 0                 | \$0.00              | 0             | 0.0              | \$0.00             |
| PERSONAL CARE                              | \$302                 | 1                 | \$301.50            | 90            | 90.0             | \$3.35             |
| AIDS WAIVER                                | \$0                   | 0                 | \$0.00              | 0             | 0.0              | \$0.00             |
| PHYSICAL DISABLED WAIVER                   | \$0                   | 0                 | \$0.00              | 0             | 0.0              | \$0.00             |
| INDEPENDENT LIVING WAIVER                  | \$0                   | 0                 | \$0.00              | 0             | 0.0              | \$0.00             |
| REHAB AND SPECIALTY SERVICES               | \$135,131             | 950 *             | \$142.24            | 4,556         | 4.8              | \$29.66            |
| AUDIOLOGY SERVICES                         | \$1,056               | 30                | \$35.21             | 118           | 3.9              | \$8.95             |
| OPTOMETRIC SERVICES                        | \$36,210              | 674               | \$53.72             | 1,396         | 2.1              | \$25.94            |
| DURABLE MEDICAL EQUIPMENT                  | \$84,156              | 187               | \$450.03            | 1,396         | 7.5              | \$60.28            |
| AMBULANCE SERVICES                         | \$13,148              | 56                | \$234.78            | 1,591         | 28.4             | \$8.26             |
| REHABILITATION CENTER                      | \$560                 | 7                 | \$80.00             | 55            | 7.9              | \$10.18            |
| HOSPICE                                    | \$0                   | 0                 | \$0.00              | 0             | 0.0              | \$0.00             |
| NON-EMERGENCY TRANS                        | \$0                   | 0                 | \$0.00              | 0             | 0.0              | \$0.00             |
| NON-PARTICIPATING PROV                     | \$0                   | 0                 | \$0.00              | 0             | 0.0              | \$0.00             |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT | \$0<br>\$0            | 0                 | \$0.00<br>\$0.00    | 0             | 0.0              | \$0.00<br>\$0.00   |
| DISEASE MANAGEMENT                         | φ0                    | 0                 | φ0.00               | U             | 0.0              | φ0.00              |
| BUY-IN PREMIUMS                            | \$0                   | 0 **              | \$0.00              |               |                  |                    |
| PART-A                                     | \$0                   | 0                 | \$0.00              |               |                  |                    |
| PART-B                                     | \$0                   | 0                 | \$0.00              |               |                  |                    |
| MENTAL HEALTH SERVICES                     | ¢20,020               | C4 *              | ¢220.50             | 2.644         | 50.7             | <b>\$5.50</b>      |
| PRIVATE HOME ICF/MR                        | \$20,038<br>\$0       | 61 *              | \$328.50<br>\$0.00  | 3,641         | 59.7<br>0.0      | \$5.50<br>\$0.00   |
| MR/DD WAIVER                               | \$4,018               | 7                 | \$574.04            | 938           | 134.0            | \$4.28             |
| PSYCH REHAB-PRIVATE                        | \$0                   | 0                 | \$0.00              | 0             | 0.0              | \$0.00             |
| CSTAR - PRIVATE                            | \$0                   | 0                 | \$0.00              | 0             | 0.0              |                    |
| TARGETED CASE MANAGEMENT                   | \$13,307              | 48                | \$277.24            | 1,853         | 38.6             | \$7.18             |
| COMMUNITY SUPPORT WAIVER                   | \$2,713               | 8                 | \$339.07            | 850           | 106.3            | \$3.19             |
| CTATE INICTITUTIONS                        | 0400.041              | 4 050 *           | 0.105.05            | 01000         | 20.5             | 644.00             |
| STATE INSTITUTIONS ICF/MENTALLY RETARDED   | \$490,214             | 1,052 *           | \$465.98            | 34,962<br>0   | 33.2<br>0.0      | \$14.02<br>\$0.00  |
| MENTAL HOSPITAL                            | \$0<br>\$0            | 0                 | \$0.00<br>\$0.00    | 0             | 0.0              | \$0.00<br>\$0.00   |
| PSYCH CARE UNDER AGE 22                    | \$0                   | 0                 | \$0.00              | 0             | 0.0              | \$0.00             |
| PSYCH REHAB-PUBLIC                         | \$123,604             | 180               | \$686.69            | 3,606         | 20.0             | \$34.28            |
| CSTAR - PUBLIC                             | \$152,181             | 137               | \$1,110.81          | 12,602        | 92.0             | \$12.08            |
| TARGETED CASE MANAGEMENT                   | \$211,121             | 849               | \$248.67            | 18,753        | 22.1             | \$11.26            |
| DFS CASE MANAGEMENT                        | \$3,308               | 1                 | \$3,308.20          | 1             | 1.0              | \$3,308.20         |
| EDEDT SERVICES                             | Ø700 445              | 0.504 *           | 0444 40             | 74.000        | 44.5             | <b>#0 7</b> 0      |
| EPSDT SERVICES                             | \$726,415             | 6,521 *           | \$111.40            | 74,688        | 11.5             | \$9.73             |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES   | \$22,315              | 340               | \$65.63             | 343<br>74,345 | 1.0<br>11.6      | \$65.06<br>\$9.47  |
|  |                       |                   |                     |               |                  | J9.4/              |
|  | \$704,100             | 6,387             | \$110.24<br>\$0.00  |               |                  |                    |
| EPSDT TARGETED CASE MGMT                   |                       | 6,387             | \$0.00              | 0             | 0.0              |                    |
| MANAGED CARE PREMIUMS                      | \$704,100             |                   |                     |               |                  |                    |
|  | \$704,100<br>\$0      | 0                 | \$0.00              |               |                  |                    |

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: ADULT - 1115 WAIVER** 

NUMBER OF ELIGIBLES ENROLLED ON 3/31/07: 18,605

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2007: 18,392

|   | EVDENDITUDES         | RECIPIENTS | COST PER            |              |            |                    |
|---|----------------------|------------|---------------------|--------------|------------|--------------------|
| NURSING FACILITIES                              | EXPENDITURES<br>\$0  | 0 *        | RECIPIENT<br>\$0.00 | SERVICE<br>0 |            | SERVICE<br>\$0.00  |
| NORONO I AGIETTEO                               | ΨΟ                   | 0          | ψ0.00               | 0            | 0.0        | ψ0.00              |
| HOSPITALS                                       | \$2,796              | 42 *       | \$66.57             | 124          | 3.0        | \$22.55            |
| INPATIENT                                       | \$0                  | 0          | \$0.00              | 0            |            | \$0.00             |
| OUTPATIENT                                      | \$2,796              | 42         | \$66.57             | 124          | 3.0        | \$22.55            |
| DENTAL SERVICES                                 | \$0                  | 0 *        | \$0.00              | 0            | 0.0        | \$0.00             |
|   |                      |            |                     | . ==-        |            |                    |
| PHARMACY  | \$115,399            | 2,583 *    | \$44.68             | 2,759        | 1.1        | \$41.83            |
| PART D - COPAYS                                 | \$1                  | 1 *        | \$0.75              | 1            | 1.0        | \$0.75             |
| PHYSICIAN RELATED                               | \$109,211            | 772 *      | \$141.46            | 2,477        | 3.2        | \$44.09            |
| PHYSICIAN                                       | \$628                | 19         | \$33.06             | 27           | 1.4        | \$23.27            |
| CLINIC FAMILY DI ANIMINIC                       | \$5,146              | 100        | \$51.46             | 136          | 1.4        | \$37.84            |
| FAMILY PLANNING X-RAY AND LAB                   | \$83,373<br>\$15,112 | 454<br>214 | \$183.64<br>\$70.62 | 1,817<br>408 | 4.0<br>1.9 | \$45.88<br>\$37.04 |
| NURSE PRACTITIONER                              | \$0                  | 0          | \$0.00              | 0            |            | \$0.00             |
| PODIATRY  | \$0                  | 0          | \$0.00              | 0            |            | \$0.00             |
| CRNA SERVICES                                   | \$0                  | 0          | \$0.00              | 0            |            | \$0.00             |
| RURAL HEALTH CLINICS                            | \$1,876              | 20         | \$93.81             | 19           |            | \$98.75            |
| CASE MANAGEMENT                                 | \$0                  | 0          | \$0.00              | 0            |            | \$0.00             |
| FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES | \$3,076              | 52<br>0    | \$59.16<br>\$0.00   | 70<br>0      |            | \$43.95<br>\$0.00  |
| FSTCHOLOGIST SERVICES                           | \$0                  | U          | \$0.00              | 0            | 0.0        | \$0.00             |
| IN-HOME SERVICES                                | \$0                  | 0 *        | \$0.00              | 0            |            | \$0.00             |
| HOME HEALTH SERVICES                            | \$0                  | 0          | \$0.00              | 0            |            | \$0.00             |
| ADULT DAY HEALTH CARE                           | \$0                  | 0          | \$0.00              | 0            |            | \$0.00             |
| AGED AND DISABLED WAIVER PERSONAL CARE          | \$0<br>\$0           | 0          | \$0.00<br>\$0.00    | 0            |            | \$0.00<br>\$0.00   |
| AIDS WAIVER                                     | \$0                  | 0          | \$0.00              | 0            |            | \$0.00             |
| PHYSICAL DISABLED WAIVER                        | \$0                  | 0          | \$0.00              | 0            |            | \$0.00             |
| INDEPENDENT LIVING WAIVER                       | \$0                  | 0          | \$0.00              | 0            |            | \$0.00             |
|   |                      |            |                     |              |            |                    |
| REHAB AND SPECIALTY SERVICES                    | \$0                  | 0 *        | \$0.00              | 0            |            | \$0.00             |
| AUDIOLOGY SERVICES                              | \$0                  | 0          | \$0.00              | 0            |            | \$0.00             |
| OPTOMETRIC SERVICES                             | \$0<br>\$0           | 0          | \$0.00<br>\$0.00    | 0            |            | \$0.00             |
| DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES    | \$0                  | 0          | \$0.00              | 0            |            | \$0.00<br>\$0.00   |
| REHABILITATION CENTER                           | \$0                  | 0          | \$0.00              | 0            |            | \$0.00             |
| HOSPICE   | \$0                  | 0          | \$0.00              | 0            |            | \$0.00             |
| NON-EMERGENCY TRANS                             | \$0                  | 0          | \$0.00              | 0            | 0.0        | \$0.00             |
| NON-PARTICIPATING PROV                          | \$0                  | 0          | \$0.00              | 0            |            | \$0.00             |
| COMPREHENSIVE DAY REHAB                         | \$0                  | 0          | \$0.00              | 0            |            | \$0.00             |
| DISEASE MANAGEMENT                              | \$0                  | 0          | \$0.00              | 0            | 0.0        | \$0.00             |
| BUY-IN PREMIUMS                                 | \$0                  | 0 **       | \$0.00              |              |            |                    |
| PART-A  | \$0                  | 0          | \$0.00              |              |            |                    |
| PART-B  | \$0                  | 0          | \$0.00              |              |            |                    |
| MENTAL HEALTH SERVICES                          | \$0                  | 0 *        | \$0.00              | 0            | 0.0        | \$0.00             |
| PRIVATE HOME ICF/MR                             | \$0                  | 0          | \$0.00              | 0            |            | \$0.00             |
| MR/DD WAIVER                                    | \$0                  | 0          | \$0.00              | 0            |            | \$0.00             |
| PSYCH REHAB-PRIVATE                             | \$0                  | 0          | \$0.00              |              |            | \$0.00             |
| CSTAR - PRIVATE TARGETED CASE MANAGEMENT        | \$0<br>\$0           | 0          | \$0.00              |              |            | \$0.00<br>\$0.00   |
| COMMUNITY SUPPORT WAIVER                        | \$0                  | 0          | \$0.00<br>\$0.00    |              |            | \$0.00             |
| OTATE MOTIFICE CO.                              |                      |            |                     |              |            |                    |
| STATE INSTITUTIONS                              | \$0<br>\$0           | 0 *        | \$0.00              |              |            | \$0.00             |
| ICF/MENTALLY RETARDED MENTAL HOSPITAL           | \$0<br>\$0           | 0          | \$0.00<br>\$0.00    |              |            | \$0.00<br>\$0.00   |
| PSYCH CARE UNDER AGE 22                         | \$0                  | 0          | \$0.00              |              |            | \$0.00             |
| PSYCH REHAB-PUBLIC                              | \$0                  | 0          | \$0.00              |              |            | \$0.00             |
| CSTAR - PUBLIC                                  | \$0                  | 0          | \$0.00              | 0            | 0.0        | \$0.00             |
| TARGETED CASE MANAGEMENT                        | \$0                  | 0          | \$0.00              |              |            | \$0.00             |
| DFS CASE MANAGEMENT                             | \$0                  | 0          | \$0.00              | 0            | 0.0        | \$0.00             |
| EPSDT SERVICES                                  | \$382                | 8 *        | \$47.80             | 21           | 2.6        | \$18.21            |
| EPSDT SCREENINGS                                | \$0                  | 0          | \$0.00              |              |            | \$0.00             |
| EPSDT REFERRAL SERVICES                         | \$382                | 8          | \$47.80             | 21           |            | \$18.21            |
| EPSDT TARGETED CASE MGMT                        | \$0                  | 0          | \$0.00              | 0            | 0.0        | \$0.00             |
| MANAGED CARE PREMIUMS                           | \$0                  | 0 *        | \$0.00              |              |            |                    |
| TOTAL   |                      |            | ±                   |              |            |                    |
| TOTAL   | \$227,789            | 3,143 *    | \$72.48             |              |            |                    |

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: MA FOR WORKERS WITH DISABILITIES (MAWD) - PREMIUM

NUMBER OF ELIGIBLES ENROLLED ON 3/31/07: NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2007:

|   | EXPENDITURES                            | RECIPIENTS | COST PER  | UNITS OF<br>SERVICE | UNITS PER<br>RECIPIENT |           |
|---|---|------------|-----------|---------------------|------------------------|-----------|
| NURSING FACILITIES                              | \$0                                     | 0 *        | \$0.00    | O O                 | 0.0                    | \$0.00    |
|   | 4.                                      |            | *****     |                     | 3.10                   | 73100     |
| HOSPITALS                                       | -\$380                                  | 1 *        | -\$379.74 | -18                 | -18.0                  | \$21.10   |
| INPATIENT                                       | -\$358                                  | 0          | \$0.00    | -17                 | 0.0                    | -\$21.08  |
| OUTPATIENT                                      | -\$21                                   | 1          | -\$21.44  | -1                  | -1.0                   | -\$21.44  |
| DENTAL SERVICES                                 | \$0                                     | 0 *        | \$0.00    | 0                   | 0.0                    | \$0.00    |
| PHARMACY  | -\$448                                  | 0 *        | \$0.00    | -1                  | 0.0                    | -\$448.20 |
| PART D - COPAYS                                 | \$0                                     | 0 *        | \$0.00    | 0                   | 0.0                    | \$0.00    |
| PHYSICIAN RELATED                               | -\$141                                  | 2 *        | -\$70.68  | E                   | -2.5                   | \$28.27   |
| PHYSICIAN                                       | \$28                                    | 2          | \$13.91   | -5<br>2             | 1.0                    | · ·       |
| CLINIC  | \$0                                     | 0          | \$0.00    | 0                   |                        | \$0.00    |
| FAMILY PLANNING                                 | \$0                                     | 0          | \$0.00    | 0                   |                        | \$0.00    |
| X-RAY AND LAB                                   | -\$30                                   | 0          | \$0.00    | -5                  | 0.0                    | -\$5.93   |
| NURSE PRACTITIONER                              | \$0                                     | 0          | \$0.00    | 0                   | 0.0                    | \$0.00    |
| PODIATRY  | \$0                                     | 0          | \$0.00    | 0                   |                        | \$0.00    |
| CRNA SERVICES                                   | \$0                                     | 0          | \$0.00    | 0                   |                        | \$0.00    |
| RURAL HEALTH CLINICS                            | \$0                                     | 0          | \$0.00    | 0                   |                        | \$0.00    |
| CASE MANAGEMENT                                 | \$0                                     | 0          | \$0.00    | 0                   |                        |           |
| FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES | -\$140<br>\$0                           | 0          | \$0.00    | -2<br>0             | 0.0                    | -\$69.75  |
| POTUROLUGIOT SERVICES                           | \$0                                     | 0          | \$0.00    | 0                   | 0.0                    | \$0.00    |
| IN-HOME SERVICES                                | \$0                                     | 0 *        | \$0.00    | 0                   | 0.0                    | \$0.00    |
| HOME HEALTH SERVICES                            | \$0                                     | 0          | \$0.00    | 0                   |                        |           |
| ADULT DAY HEALTH CARE                           | \$0                                     | 0          | \$0.00    | 0                   | 0.0                    | \$0.00    |
| AGED AND DISABLED WAIVER                        | \$0                                     | 0          | \$0.00    | 0                   | 0.0                    | \$0.00    |
| PERSONAL CARE                                   | \$0                                     | 0          | \$0.00    | 0                   | 0.0                    | \$0.00    |
| AIDS WAIVER                                     | \$0                                     | 0          | \$0.00    | 0                   |                        | \$0.00    |
| PHYSICAL DISABLED WAIVER                        | \$0                                     | 0          | \$0.00    | 0                   |                        |           |
| INDEPENDENT LIVING WAIVER                       | \$0                                     | 0          | \$0.00    | 0                   | 0.0                    | \$0.00    |
| REHAB AND SPECIALTY SERVICES                    | \$240                                   | 2 *        | \$119.76  | 758                 | 379.0                  | \$0.32    |
| AUDIOLOGY SERVICES                              | \$0                                     | 0          | \$0.00    | 0                   | 0.0                    | \$0.00    |
| OPTOMETRIC SERVICES                             | \$0                                     | 0          | \$0.00    | 0                   |                        | \$0.00    |
| DURABLE MEDICAL EQUIPMENT                       | \$240                                   | 2          | \$119.76  | 758                 | 379.0                  | \$0.32    |
| AMBULANCE SERVICES                              | \$0                                     | 0          | \$0.00    | 0                   | 0.0                    | \$0.00    |
| REHABILITATION CENTER                           | \$0                                     | 0          | \$0.00    | 0                   | 0.0                    | \$0.00    |
| HOSPICE   | \$0                                     | 0          | \$0.00    | 0                   |                        | \$0.00    |
| NON-EMERGENCY TRANS                             | \$0                                     | 0          | \$0.00    | 0                   |                        |           |
| NON-PARTICIPATING PROV                          | \$0                                     | 0          | \$0.00    | 0                   |                        | \$0.00    |
| COMPREHENSIVE DAY REHAB                         | \$0                                     | 0          | \$0.00    | 0                   |                        | \$0.00    |
| DISEASE MANAGEMENT                              | \$0                                     | 0          | \$0.00    | 0                   | 0.0                    | \$0.00    |
| BUY-IN PREMIUMS                                 | \$0                                     | 0 **       | \$0.00    |                     |                        |           |
| PART-A  | \$0                                     | 0          | \$0.00    |                     |                        |           |
| PART-B  | \$0                                     | 0          | \$0.00    |                     |                        |           |
| MENTAL HEALTH SERVICES                          | \$0                                     | 0 *        | \$0.00    | 0                   | 0.0                    | \$0.00    |
| PRIVATE HOME ICF/MR                             | \$0                                     | 0          | \$0.00    | 0                   | 0.0                    | \$0.00    |
| MR/DD WAIVER                                    | \$0                                     | 0          | \$0.00    | 0                   | 0.0                    | \$0.00    |
| PSYCH REHAB-PRIVATE                             | \$0                                     | 0          | \$0.00    | 0                   | 0.0                    | \$0.00    |
| CSTAR - PRIVATE                                 | \$0                                     | 0          | \$0.00    | 0                   | 0.0                    |           |
| TARGETED CASE MANAGEMENT                        | \$0                                     | 0          | \$0.00    | 0                   |                        | ·         |
| COMMUNITY SUPPORT WAIVER                        | \$0                                     | 0          | \$0.00    | 0                   | 0.0                    | \$0.00    |
| STATE INSTITUTIONS                              | \$20                                    | 1 *        | \$20.22   | 3                   | 3.0                    | \$6.74    |
| ICF/MENTALLY RETARDED                           | \$0                                     | 0          | \$0.00    | 0                   |                        |           |
| MENTAL HOSPITAL                                 | \$0                                     | 0          | \$0.00    | 0                   |                        |           |
| PSYCH CARE UNDER AGE 22                         | \$0                                     | 0          | \$0.00    | 0                   | 0.0                    | \$0.00    |
| PSYCH REHAB-PUBLIC                              | \$0                                     | 0          | \$0.00    | 0                   |                        |           |
| CSTAR - PUBLIC                                  | \$0                                     | 0          | \$0.00    | 0                   |                        |           |
| TARGETED CASE MANAGEMENT                        | \$20                                    | 1          | \$20.22   | 3                   |                        |           |
| DFS CASE MANAGEMENT                             | \$0                                     | 0          | \$0.00    | 0                   | 0.0                    | \$0.00    |
| EPSDT SERVICES                                  | \$0                                     | 0 *        | \$0.00    | 0                   | 0.0                    | \$0.00    |
| EPSDT SCREENINGS                                | \$0                                     | 0          | \$0.00    | 0                   |                        | ·         |
| EPSDT REFERRAL SERVICES                         | \$0                                     | 0          | \$0.00    | 0                   |                        |           |
| EPSDT TARGETED CASE MGMT                        | \$0                                     | 0          | \$0.00    | 0                   |                        |           |
| MANAGED CARE PREMIUMS                           | \$0                                     | 0 *        | \$0.00    |                     |                        |           |
| MANAGED VAILE FILEWIOWIG                        | ΦΟ                                      | U          | φυ.υυ     |                     |                        |           |
| TOTAL   | -\$710                                  | 6 *        | -\$118.26 |                     |                        |           |
|   | • |            |           |                     |                        |           |

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: MA FOR WORKERS WITH DISABILITIES (MAWD) - NON-PREMIUM

NUMBER OF ELIGIBLES ENROLLED ON 3/31/07:

NUMBER OF ELIGIBLES ENROLLED DURING APRILY 2007:

|  | EXPENDITURES  | RECIPIENTS    | COST PER<br>RECIPIENT | UNITS OF<br>SERVICE |             | COST PER<br>SERVICE |
|--|---------------|---------------|-----------------------|---------------------|-------------|---------------------|
| NURSING FACILITIES                               | \$912         | 1 *           | \$912.00              | 8                   | 8.0         | \$114.00            |
| HOSPITALS  | -\$5,337      | 7 *           | -\$762.46             | -89                 | -12.7       | \$59.97             |
| INPATIENT  | -\$5,337      | 0             | -\$762.46<br>\$0.00   |                     | 0.0         |                     |
| OUTPATIENT                                       | -\$4,009      | 7             | -\$572.70             |                     |             |                     |
|  |               |               |                       |                     |             |                     |
| DENTAL SERVICES                                  | \$0           | 0 *           | \$0.00                | 0                   | 0.0         | \$0.00              |
| PHARMACY   | \$345         | 29 *          | \$11.89               | 8                   | 0.3         | \$43.10             |
|  |               |               |                       |                     |             | •                   |
| PART D - COPAYS                                  | \$10          | 1 *           | \$10.20               | 8                   | 8.0         | \$1.28              |
| PHYSICIAN RELATED                                | -\$83         | 19 *          | -\$4.37               | -16                 | -0.8        | \$5.19              |
| PHYSICIAN  | \$18          | 4             | \$4.58                |                     |             | \$9.16              |
| CLINIC   | -\$223        | 9             | -\$24.83              | -24                 |             | -\$9.31             |
| FAMILY PLANNING                                  | \$0           | 0             | \$0.00                |                     |             | \$0.00              |
| X-RAY AND LAB NURSE PRACTITIONER                 | \$1<br>-\$19  | <u>1</u><br>1 | \$0.78<br>-\$19.14    | -2                  | 1.0<br>-2.0 |                     |
| PODIATRY   | \$96          | 2             | \$48.13               | 4                   |             |                     |
| CRNA SERVICES                                    | \$0           | 0             | \$0.00                |                     |             |                     |
| RURAL HEALTH CLINICS                             | \$50          | 2             | \$24.80               |                     |             |                     |
| CASE MANAGEMENT                                  | \$0           | 0             | \$0.00                |                     |             |                     |
| FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES  | -\$5<br>\$0   | 1<br>0        | -\$5.40<br>\$0.00     | 0                   |             | \$0.00<br>\$0.00    |
| 1 31010LOGIST SERVICES                           | \$0           | U             | φ0.00                 | 0                   | 0.0         | φυ.υυ               |
| IN-HOME SERVICES                                 | -\$314        | 3 *           | -\$104.81             | -97                 | -32.3       | \$3.24              |
| HOME HEALTH SERVICES                             | \$120         | 1             | \$119.74              | 2                   |             | \$59.87             |
| ADULT DAY HEALTH CARE                            | \$0           | 0             | \$0.00                | 0                   |             | \$0.00              |
| AGED AND DISABLED WAIVER                         | \$0           | 0 2           | \$0.00<br>-\$217.09   |                     |             | \$0.00              |
| PERSONAL CARE AIDS WAIVER                        | -\$434<br>\$0 | 0             | \$0.00                |                     |             | -\$4.39<br>\$0.00   |
| PHYSICAL DISABLED WAIVER                         | \$0           | 0             | \$0.00                |                     |             |                     |
| INDEPENDENT LIVING WAIVER                        | \$0           | 0             | \$0.00                | 0                   | 0.0         | \$0.00              |
|  | •             |               | •                     |                     |             | ***                 |
| REHAB AND SPECIALTY SERVICES                     | \$264         | 6 *<br>0      | \$43.97<br>\$0.00     | 14                  |             | \$18.84             |
| AUDIOLOGY SERVICES OPTOMETRIC SERVICES           | \$0<br>\$0    | 0             | \$0.00                |                     |             | \$0.00<br>\$0.00    |
| DURABLE MEDICAL EQUIPMENT                        | \$264         | 6             | \$43.97               | 14                  |             | \$18.84             |
| AMBULANCE SERVICES                               | \$0           | 0             | \$0.00                |                     |             | \$0.00              |
| REHABILITATION CENTER                            | \$0           | 0             | \$0.00                |                     |             |                     |
| HOSPICE  | \$0           | 0             | \$0.00<br>\$0.00      |                     |             | \$0.00<br>\$0.00    |
| NON-EMERGENCY TRANS NON-PARTICIPATING PROV       | \$0<br>\$0    | 0             | \$0.00                |                     |             | \$0.00              |
| COMPREHENSIVE DAY REHAB                          | \$0           | 0             | \$0.00                |                     |             |                     |
| DISEASE MANAGEMENT                               | \$0           | 0             | \$0.00                | 0                   | 0.0         | \$0.00              |
|  |               |               |                       |                     |             |                     |
| PART-A   | \$0<br>\$0    | 0 **          | \$0.00<br>\$0.00      |                     |             |                     |
| PART-B   | \$0           | 0             | \$0.00                |                     |             |                     |
|  | **            | •             | ******                |                     |             |                     |
| MENTAL HEALTH SERVICES                           | \$0           | 0 *           | \$0.00                |                     |             | \$0.00              |
| PRIVATE HOME ICF/MR                              | \$0           | 0             | \$0.00                |                     |             |                     |
| MR/DD WAIVER PSYCH REHAB-PRIVATE                 | \$0<br>\$0    | 0             | \$0.00<br>\$0.00      |                     |             | \$0.00<br>\$0.00    |
| CSTAR - PRIVATE                                  | \$0           | 0             | \$0.00                |                     |             |                     |
| TARGETED CASE MANAGEMENT                         | \$0           | 0             | \$0.00                |                     | 0.0         |                     |
| COMMUNITY SUPPORT WAIVER                         | \$0           | 0             | \$0.00                | 0                   | 0.0         | \$0.00              |
| STATE INSTITUTIONS                               | \$203         | 4 *           | \$50.79               | 30                  | 7.5         | \$6.77              |
| ICF/MENTALLY RETARDED                            | \$203         | 0             | \$0.00                |                     |             |                     |
| MENTAL HOSPITAL                                  | \$0           | 0             | \$0.00                |                     |             |                     |
| PSYCH CARE UNDER AGE 22                          | \$0           | 0             | \$0.00                |                     |             |                     |
| PSYCH REHAB-PUBLIC                               | \$0           | 0             | \$0.00                |                     |             |                     |
| CSTAR - PUBLIC TARGETED CASE MANAGEMENT          | \$0<br>\$203  | 0<br>4        | \$0.00<br>\$50.79     |                     |             |                     |
| DFS CASE MANAGEMENT                              | \$203         | 0             | \$0.00                |                     |             |                     |
|  |               |               |                       |                     |             |                     |
| EPSDT SERVICES                                   | \$0           | 0 *           | \$0.00                |                     |             |                     |
| EPSDT SCREENINGS                                 | \$0           | 0             | \$0.00                |                     |             |                     |
| EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT | \$0<br>\$0    | 0             | \$0.00<br>\$0.00      |                     |             |                     |
| 2. 351 MICCELED ONCE MIGHT                       | Ψ0            | ,             | ψ0.00                 |                     | 0.0         | ψ0.00               |
| MANAGED CARE PREMIUMS                            | \$0           | 0 *           | \$0.00                |                     |             |                     |
|  |               |               |                       |                     |             |                     |
| TOTAL  | -\$4,001      | 66 *          | -\$60.62              |                     |             |                     |

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT)

NUMBER OF ELIGIBLES ENROLLED ON 3/31/07:

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2007: 518

|  | EXPENDITURES    | RECIPIENTS    | COST PER<br>RECIPIENT | UNITS OF<br>SERVICE | UNITS PER<br>RECIPIENT | COST PER<br>SERVICE |
|--|-----------------|---------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES                         | \$0             | 0 *           | \$0.00                | 0                   | 0.0                    | \$0.00              |
| HOSPITALS                                  | \$477,117       | 250 *         | \$1,908.47            | 2,115               | 8.5                    | \$225.59            |
| INPATIENT                                  | \$141,989       | 27            | \$5,258.84            | 129                 | 4.8                    | \$1,100.69          |
| OUTPATIENT                                 | \$335,128       | 247           | \$1,356.79            | 1,986               | 8.0                    | \$168.75            |
| DENTAL SERVICES                            | \$0             | 0 *           | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PHARMACY                                   | \$324,475       | 374 *         | \$867.58              | 1,929               | 5.2                    | \$168.21            |
| PART D - COPAYS                            | \$40            | 8 *           | \$4.99                | 39                  | 4.9                    | \$1.02              |
| PHYSICIAN RELATED                          | \$109,917       | 373 *         | \$294.68              | 8,237               | 22.1                   | \$13.34             |
| PHYSICIAN                                  | \$8,337         | 39            | \$213.78              |                     | 3.9                    | \$55.21             |
| CLINIC                                     | \$86,634        | 326           | \$265.75              | 7,736               | 23.7                   | \$11.20             |
| FAMILY PLANNING                            | \$417           | 8             | \$52.18               |                     | 1.6                    | \$32.11             |
| X-RAY AND LAB NURSE PRACTITIONER           | \$5,949<br>\$0  | 67<br>0       | \$88.79<br>\$0.00     | 212                 | 3.2<br>0.0             | \$28.06<br>\$0.00   |
| PODIATRY                                   | \$79            | 1             | \$78.50               | 3                   | 3.0                    | \$26.17             |
| CRNA SERVICES                              | \$0             | 0             | \$0.00                | 0                   |                        |                     |
| RURAL HEALTH CLINICS                       | \$4,466         | 39            | \$114.51              | 59                  | 1.5                    | \$75.70             |
| CASE MANAGEMENT FED QUALIFIED HEALTH CARE  | \$0<br>\$3,736  | 0<br>22       | \$0.00<br>\$169.82    | 0<br>58             | 0.0<br>2.6             | \$0.00<br>\$64.42   |
| PSYCHOLOGIST SERVICES                      | \$298           | 2             | \$148.75              | 5                   | 2.5                    | \$59.50             |
| IN-HOME SERVICES                           | \$13,845        | 20 *          | \$692.24              | 3,358               | 167.9                  | \$4.12              |
| HOME HEALTH SERVICES                       | \$5,933         | 10            | \$593.27              | 1,181               | 118.1                  | \$5.02              |
| ADULT DAY HEALTH CARE                      | \$0             | 0             | \$0.00                | 0                   | 0.0                    | \$0.00              |
| AGED AND DISABLED WAIVER                   | \$104           | 1             | \$103.55              | 19                  | 19.0                   | \$5.45              |
| PERSONAL CARE                              | \$7,809         | 10            | \$780.86              |                     | 215.8                  | \$3.62              |
| AIDS WAIVER PHYSICAL DISABLED WAIVER       | \$0<br>\$0      | 0             | \$0.00<br>\$0.00      | 0                   | 0.0                    | \$0.00<br>\$0.00    |
| INDEPENDENT LIVING WAIVER                  | \$0             | 0             | \$0.00                |                     | 0.0                    | \$0.00              |
| DELIAD AND ODECIAL TV OFDVICES             | ¢24.407         | F04 *         | ¢47.00                | 4.454               | 2.2                    | \$20.04             |
| AUDIOLOGY SERVICES                         | \$24,107<br>\$0 | 504 *<br>0    | \$47.83<br>\$0.00     | 1,151<br>0          | 2.3<br>0.0             | \$20.94<br>\$0.00   |
| OPTOMETRIC SERVICES                        | \$833           | 10            | \$83.30               | 31                  | 3.1                    | \$26.87             |
| DURABLE MEDICAL EQUIPMENT                  | \$14,347        | 21            | \$683.20              | 54                  | 2.6                    | \$265.69            |
| AMBULANCE SERVICES                         | \$2,530         | 6             | \$421.62              | 478                 | 79.7                   | \$5.29              |
| REHABILITATION CENTER HOSPICE              | \$0<br>\$5,978  | <u>0</u><br>3 | \$0.00<br>\$1,992.55  | 0<br>50             | 0.0<br>16.7            | \$0.00<br>\$119.55  |
| NON-EMERGENCY TRANS                        | \$419           | 502           | \$0.84                |                     | 1.1                    | \$0.78              |
| NON-PARTICIPATING PROV                     | \$0             | 0             | \$0.00                | 0                   | 0.0                    | \$0.00              |
| COMPREHENSIVE DAY REHAB                    | \$0             | 0             | \$0.00                |                     | 0.0                    | \$0.00              |
| DISEASE MANAGEMENT                         | \$0             | 0             | \$0.00                | 0                   | 0.0                    | \$0.00              |
| BUY-IN PREMIUMS                            | \$0             | 0 **          | \$0.00                |                     |                        |                     |
| PART-A                                     | \$0             | 0             | \$0.00                |                     |                        |                     |
| PART-B                                     | \$0             | 0             | \$0.00                |                     |                        |                     |
| MENTAL HEALTH SERVICES                     | \$0             | 0 *           | \$0.00                | 0                   |                        | \$0.00              |
| PRIVATE HOME ICF/MR                        | \$0             | 0             | \$0.00                |                     |                        |                     |
| MR/DD WAIVER PSYCH REHAB-PRIVATE           | \$0<br>\$0      | 0             | \$0.00<br>\$0.00      | 0                   | 0.0                    | \$0.00<br>\$0.00    |
| CSTAR - PRIVATE                            | \$0             | 0             | \$0.00                |                     |                        |                     |
| TARGETED CASE MANAGEMENT                   | \$0             | 0             | \$0.00                | 0                   |                        | \$0.00              |
| COMMUNITY SUPPORT WAIVER                   | \$0             | 0             | \$0.00                | 0                   | 0.0                    | \$0.00              |
| STATE INSTITUTIONS                         | \$273           | 3 *           | \$91.07               | 9                   | 3.0                    | \$30.36             |
| ICF/MENTALLY RETARDED                      | \$0             | 0             | \$0.00                |                     |                        | *                   |
| MENTAL HOSPITAL                            | \$0             | 0             | \$0.00                |                     |                        |                     |
| PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC | \$0<br>\$158    | 0 2           | \$0.00<br>\$79.07     |                     | 0.0<br>1.5             |                     |
| CSTAR - PUBLIC                             | \$0             | 0             | \$0.00                |                     |                        |                     |
| TARGETED CASE MANAGEMENT                   | \$115           | 2             | \$57.54               | 6                   | 3.0                    | \$19.18             |
| DFS CASE MANAGEMENT                        | \$0             | 0             | \$0.00                | 0                   | 0.0                    | \$0.00              |
| EPSDT SERVICES                             | \$0             | 0 *           | \$0.00                | 0                   | 0.0                    | \$0.00              |
| EPSDT SCREENINGS                           | \$0             | 0             | \$0.00                |                     |                        | *                   |
| EPSDT REFERRAL SERVICES                    | \$0             | 0             | \$0.00                |                     |                        |                     |
| EPSDT TARGETED CASE MGMT                   | \$0             | 0             | \$0.00                | 0                   | 0.0                    | \$0.00              |
| MANAGED CARE PREMIUMS                      | \$0             | 0 *           | \$0.00                |                     |                        |                     |
| TOTAL                                      | \$949,773       | 542 *         | \$1,752.35            |                     |                        |                     |
| <u> </u>                                   |                 |               | . ,                   | •                   |                        |                     |

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 3/31/07: NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2007: 47

| NURSING FACILITIES  \$0 0 ' \$0.00 0 0 0.0 \$5.00  HOSPITALS  \$57.72 34 ' \$1.987.42 106 3.1 \$543.54  NIPATIENT \$55.907 11 \$5.00247 29 2.6 \$1.987.43  OUTPATIENT \$11,666 23 \$55.71 76 3.3 \$153.49  DENTAL SERVICES  \$0 0 0 ' \$0.00 0 0 0.0 \$5.00  PHARMACY  \$186 6 ' \$31.05 9 1.5 \$20.70  PHARMACY  \$186 6 ' \$31.05 9 1.5 \$20.70  PHARMACY  \$186 6 ' \$31.05 9 1.5 \$20.70  PHARMACY  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |                              | EXPENDITURES                          | RECIPIENTS | COST PER<br>RECIPIENT | UNITS OF<br>SERVICE | UNITS PER<br>RECIPIENT | COST PER<br>SERVICE |
|---|------------------------------|---------------------------------------|------------|-----------------------|---------------------|------------------------|---------------------|
| INPATENT  | NURSING FACILITIES           |                                       |            |                       |                     |                        |                     |
| INPATENT  |                              |                                       |            |                       |                     |                        |                     |
| DUTATIENT   \$11,865   23   \$807.18   76   3.5   \$151.49   DENTAL SERVICES   \$0   0   50.00   DESCRIPTION   \$0   0   50.00   DENTAL SERVICES   \$0   0   50.00   DESCRIPTION   \$0   0   0   0   0   0   DESCRIPTION   \$0   0   0   0   0   0  |                              |                                       |            |                       |                     |                        |                     |
| ### DENTAL SERVICES   \$0   |                              | ******                                |            |                       | -                   |                        |                     |
| PART D - COPAYS  \$100  \$ | OUTPATIENT                   | \$11,000                              | 23         | \$507.16              | 76                  | ა.ა                    | \$103.49            |
| ART D - COPAYS  | DENTAL SERVICES              | \$0                                   | 0 *        | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PRYSICIAN RELATED  \$4.678  \$4.78  \$5.0  \$0.0  \$0.00  | PHARMACY                     | \$186                                 | 6 *        | \$31.05               | 9                   | 1.5                    | \$20.70             |
| PHYSICIAN  (CLINIC  S4,670  33 \$141.52  1,129  34.2  \$4.14  FAMILY PLANNING  \$0  0 \$0.00  0 0.00  \$0.00  \$0.00  0 0.00  \$0.00  \$0.00  \$0.00  \$0.00  0 0.00  \$0.00  \$0.00  \$0.00  \$0.00  0 0.00  \$0.00  \$0.00  PHYSICIAL DISTRICT  \$0  0 \$0.00  RIRAL HEALTH CLINICS  \$8  1 \$7.75  1 1.0  \$7.76  CASE MANAGEMENT  \$0  0 \$0.00  FED QUALIFIED HEALTH CARE  \$0  0 \$0.00  FED QUAL   | PART D - COPAYS              | \$0                                   | 0 *        | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PHYSICIAN  (CLINIC  S4,670  33 \$141.52  1,129  34.2  \$4.14  FAMILY PLANNING  \$0  0 \$0.00  0 0.00  \$0.00  \$0.00  0 0.00  \$0.00  \$0.00  \$0.00  \$0.00  0 0.00  \$0.00  \$0.00  \$0.00  \$0.00  0 0.00  \$0.00  \$0.00  PHYSICIAL DISTRICT  \$0  0 \$0.00  RIRAL HEALTH CLINICS  \$8  1 \$7.75  1 1.0  \$7.76  CASE MANAGEMENT  \$0  0 \$0.00  FED QUALIFIED HEALTH CARE  \$0  0 \$0.00  FED QUAL   | PHYSICIAN RELATED            | \$4.678                               | 3/1 *      | \$137.50              | 1 130               | 33.2                   | \$4.14              |
| CLINC FAMILY PLANNING SO O O SO O SO O O SO O O O O O O O O   |                              |                                       |            |                       |                     |                        |                     |
| X.RAY AND LAB   |                              | · · · · · · · · · · · · · · · · · · · |            |                       |                     |                        |                     |
| NURSE PRACTITIONER  \$0 0 \$0.00 0.00 0.00 0.00 0.00 0.00 0.  | FAMILY PLANNING              |                                       | 0          | \$0.00                |                     | 0.0                    | \$0.00              |
| PODIATRY  |                              |                                       |            |                       |                     |                        |                     |
| CRNA SERVICES RURAL HEALTH CLINICS SS 88 1 1 \$7.75 1 1 1.0 \$7.75 CASE MANAGEMENT SO 0 0 \$30.00 0 0.0 \$50.00 P\$COLOGIST SERVICES SO 0 0 \$30.00 0 0.0 \$50.00 P\$SCHOLOGIST SERVICES SO 0 0 \$30.00 0 0.0 \$50.00 P\$SCHOLOGIST SERVICES SO 0 0 \$30.00 0 0.0 \$50.00 N+JONE SERVICES SO 0 0 \$30.00 0 0.0 \$50.00 N+JONE HEALTH CARE SO 0 0 \$30.00 0 0.0 \$50.00 N+JONE HEALTH SERVICES SO 0 0 \$30.00 0 0.0 \$50.00 N+JONE HEALTH SERVICES SO 0 0 \$30.00 0 0.0 \$50.00 N+JONE HEALTH SERVICES SO 0 0 \$30.00 0 0.0 \$50.00 AGED AND DISABLED WAIVER SO 0 0 \$50.00 0 0.0 \$50.00 AGED AND DISABLED WAIVER SO 0 0 \$50.00 0 0.0 \$50.00 AGED AND DISABLED WAIVER SO 0 0 \$50.00 0 0.0 \$50.00 AIDS WAIVER SO 0 0 \$50.00 0 0.0 \$50.00 AIDS WAIVER SO 0 0 \$50.00 0 0.0 \$50.00 RINDEPENDENT LUNING WAIVER SO 0 0 \$50.00 0 0.0 \$50.00 REPARAD AND DEPENDENT LUNING WAIVER SO 0 0 \$50.00 0 0.0 \$50.00 REPARAD AND SERVICES SO 0 0 \$50.00 0 0.0 \$50.00 REPARAD SERVICES SO 0 0 \$50.00 0 0.0 \$50.00 REPARAD SERVICES SO 0 0 \$50.00 0 0.0 \$50.00 REPARAD SERVICES SO 0 0 \$50.00 0 0.0 \$50.00 REPARAD SERVICES SO 0 0 \$50.00 0 0.0 \$50.00 REPARAD SERVICES SO 0 0 \$50.00 0 0.0 \$50.00 REPARAD SERVICES SO 0 0 \$50.00 0 0.0 \$50.00 REPARAD SERVICES SO 0 0 \$50.00 0 0.0 \$50.00 REPARAD SERVICES SO 0 0 \$50.00 REPARAD SE  |                              | · · · · · · · · · · · · · · · · · · · |            |                       |                     |                        |                     |
| RUPAL HEALTH CLINICS  \$8   | _                            |                                       |            |                       |                     |                        |                     |
| CASE MANAGEMENT   \$0   0   \$0.00   0   0.00   \$0.00   PSYCHOLOGIST SERVICES   \$0   0   \$0.00   0   0.00   PSYCHOLOGIST SERVICES   \$0   0   \$0.00   0   0   0.00   PSYCHOLOGIST SERVICES   \$0   0   \$0.00   0   0   0   0   PSYCHOLOGIST SERVICES   \$0   0   \$0.00   0   0   0   0   0   PSYCHOLOGIST SERVICES   \$0   0   \$0.00   0   0   0   0   0   PSYCHOLOGIST SERVICES   \$0   0   \$0.00   0   0   0   0   0   0   PSYCHOLOGIST SERVICES   \$0   0   \$0.00   0   0   0   0   0   0   0   PSYCHOLOGIST SERVICES   \$0   0   \$0.00   0   0   0   0   0   0   0   PSYCHOLOGIST SERVICES   \$0   0   \$0.00   0   0   0   0   0   0   0   0   PSYCHOLOGIST SERVICES   \$0   0   \$0.00   0   0   0   0   0   0   0   0   0  |                              |                                       |            |                       |                     |                        |                     |
| FED QUALIFIED HEALTH CARE  \$0 0 0 \$0.00 0 0 0.0 \$0.00  IN-HOME SERVICES  \$0 0 0 \$0.00 0 0 0.0 \$0.00  IN-HOME SERVICES  \$0 0 0 \$0.00 0 0 0.0 \$0.00  IN-HOME SERVICES  \$0 0 0 \$0.00 0 0 0.0 \$0.00  HOME HEALTH SERVICES  \$0 0 0 \$0.00 0 0.0 \$0.00  AGED AND DISABLED WAIVER  \$0 0 0 \$0.00 0 0.0 \$0.00  AGED AND DISABLED WAIVER  \$0 0 0 \$0.00 0 0.0 \$0.00  AGED AND DISABLED WAIVER  \$0 0 0 \$0.00 0 0.0 \$0.00  AFFISCAL DISABLED WAIVER  \$0 0 0 \$0.00 0 0.0 \$0.00  AFFISCAL DISABLED WAIVER  \$0 0 0 \$0.00 0 0 0.0 \$0.00  AFFISCAL DISABLED WAIVER  \$0 0 0 \$0.00 0 0 0.0 \$0.00  AFFISCAL DISABLED WAIVER  \$0 0 0 \$0.00 0 0 0.0 \$0.00  AFFISCAL DISABLED WAIVER  \$0 0 0 \$0.00 0 0 0.0 \$0.00  AFFISCAL DISABLED WAIVER  \$0 0 0 \$0.00 0 0 0.0 \$0.00  AFFISCAL DISABLED WAIVER  \$0 0 0 \$0.00 0 0 0.0 \$0.00  AFFISCAL DISABLED WAIVER  \$0 0 0 \$0.00 0 0 0.0 \$0.00  AFFISCAL DISABLED WAIVER  \$0 0 0 \$0.00 0 0 0.0 \$0.00  AFFISCAL DISABLED WAIVER  \$0 0 0 \$0.00 0 0 0.0 \$0.00  AFFISCAL DISABLED WAIVER  \$0 0 0 \$0.00 0 0 0.0 \$0.00  AFFISCAL DISABLED WAIVER  \$0 0 0 \$0.00 0 0 0.0 \$0.00  AFFISCAL DISABLED WAIVER  \$0 0 0 \$0.00 0 0.0 \$0.00  DURABLE MEDICAL EQUIPMENT  \$0 0 0 \$0.00 0 0.0 \$0.00  DURABLE MEDICAL EQUIPMENT  \$0 0 0 \$0.00 0 0.0 \$0.00  AMBULANCE SERVICES  \$0 0 0 \$0.00 0 0.0 \$0.00  DURABLE MEDICAL EQUIPMENT  \$0 0 0 \$0.00 0 0.0 \$0.00  AMBULANCE SERVICES  \$0 0 0 \$0.00 0 0.0 \$0.00  AMBULANCE SERVICES  \$0 0 0 \$0.00 0 0.0 \$0.00  DISABLE MEDICAL EQUIPMENT  \$0 0 0 \$0.00 0 0.0 \$0.00  DISABLE MEDICAL EQUIPMENT  \$0 0 0 \$0.00 0 0.0 \$0.00  DISABLE MEDICAL EQUIPMENT  \$0 0 0 \$0.00 0 0.0 \$0.00  DISABLE MEDICAL EQUIPMENT  \$0 0 0 \$0.00 0 0.0 \$0.00  DISABLE MEDICAL EQUIPMENT  \$0 0 0 \$0.00 0 0.0 \$0.00  DISABLED MEDICAL EQUIPMENT  \$0 0 0 \$0.00 0 0.0 \$0.00  DISABLE MEDICAL EQUIPMENT  \$0 0 0 \$0.00 0 0.0 \$0.00  DISABLE MEDICAL EQUIPMENT  \$0 0 0 \$0.00 0 0.0 \$0.00  DISABLE MEDICAL EQUIPMENT  \$0 0 0 \$0.00 0 0.0 \$0.00  DISABLE MEDICAL EQUIPMENT  \$0 0 0 \$0.00 0 0.0 \$0.00  DISABLE MEDICAL EQUIPMENT  \$0 0 0 \$0.00 0 0.0 \$0.00  DISABLED MEDICAL EQUIPMENT  \$0 0 0 \$0.00 0 0.0 0.0 \$0.00  DISABLED MED   |                              |                                       |            |                       |                     |                        |                     |
| PSYCHOLOGIST SERVICES   |                              |                                       |            |                       |                     |                        |                     |
| HOME HEALTH SERVICES \$0 0 \$0.00 0 0.0 \$0.00 AGED AND DISABLED WAVER \$0 0 \$0.00 0 0.0 \$0.00 AGED AND DISABLED WAVER \$0 0 \$0.00 0 0.0 \$0.00 PERSONAL CARE \$0 0 \$0.00 0 0 0.0 \$0.00 AIDS WAIVER \$0 0 \$0.00 0 0 0.0 \$0.00 AIDS WAIVER \$0 0 \$0.00 0 0 0.0 \$0.00 AIDS WAIVER \$0 0 0 \$0.00 0 0 0.0 \$0.00 AIDS WAIVER \$0 0 0 \$0.00 0 0 0.0 \$0.00 INDEPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0.0 \$0.00 INDEPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0.0 \$0.00 REHAB AND SPECIALTY SERVICES \$5.237 82 \$63.87 234 2.9 \$22.38 AUDIOLOGY SERVICES \$0 0 \$0.00 0 0 0 0 0 0 \$0.00 DURABLE REDICAL EQUIPMENT \$0 0 \$0.00 0 0 0 0 0 \$0.00 DURABLE REDICAL EQUIPMENT \$0 0 \$0.00 0 0 0 0 \$0.00 DURABLE REDICAL EQUIPMENT \$0 0 \$0.00 0 0 0 0 \$0.00 AMBULANCE SERVICES \$1.908 2 \$865.75 105 52.5 \$18.17 REPABLITATION CENTER \$3.00 0 \$0.00 0 0 0 0 \$0.00 ROBER SERVICES \$1.00 0 \$0.00 0 0 0 0 \$0.00 COMPREHENSIVE DAY FRANKS \$3.00 0 \$0.00 0 0 0 0 0 \$0.00 COMPREHENSIVE DAY FRANKS \$3.00 0 \$0.00 0 0 0 0 0 \$0.00 COMPREHENSIVE DAY FRANKS \$3.00 0 \$0.00 0 0 0 0 0 \$0.00 COMPREHENSIVE DAY FRANKS \$3.00 0 \$0.00 0 0 0 0 0 \$0.00 COMPREHENSIVE DAY FRANKS \$0 0 \$0.00 0 0 0 0 0 0 \$0.00  BUYAN PREMIUMS \$0 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |                              |                                       |            |                       |                     |                        |                     |
| HOME HEALTH SERVICES \$0 0 \$0.00 0 0.0 \$0.00 AGED AND DISABLED WAVER \$0 0 \$0.00 0 0.0 \$0.00 AGED AND DISABLED WAVER \$0 0 \$0.00 0 0.0 \$0.00 PERSONAL CARE \$0 0 \$0.00 0 0 0.0 \$0.00 AIDS WAIVER \$0 0 \$0.00 0 0 0.0 \$0.00 AIDS WAIVER \$0 0 \$0.00 0 0 0.0 \$0.00 AIDS WAIVER \$0 0 0 \$0.00 0 0 0.0 \$0.00 AIDS WAIVER \$0 0 0 \$0.00 0 0 0.0 \$0.00 INDEPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0.0 \$0.00 INDEPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0.0 \$0.00 REHAB AND SPECIALTY SERVICES \$5.237 82 \$63.87 234 2.9 \$22.38 AUDIOLOGY SERVICES \$0 0 \$0.00 0 0 0 0 0 0 \$0.00 DURABLE REDICAL EQUIPMENT \$0 0 \$0.00 0 0 0 0 0 \$0.00 DURABLE REDICAL EQUIPMENT \$0 0 \$0.00 0 0 0 0 \$0.00 DURABLE REDICAL EQUIPMENT \$0 0 \$0.00 0 0 0 0 \$0.00 AMBULANCE SERVICES \$1.908 2 \$865.75 105 52.5 \$18.17 REPABLITATION CENTER \$3.00 0 \$0.00 0 0 0 0 \$0.00 ROBER SERVICES \$1.00 0 \$0.00 0 0 0 0 \$0.00 COMPREHENSIVE DAY FRANKS \$3.00 0 \$0.00 0 0 0 0 0 \$0.00 COMPREHENSIVE DAY FRANKS \$3.00 0 \$0.00 0 0 0 0 0 \$0.00 COMPREHENSIVE DAY FRANKS \$3.00 0 \$0.00 0 0 0 0 0 \$0.00 COMPREHENSIVE DAY FRANKS \$3.00 0 \$0.00 0 0 0 0 0 \$0.00 COMPREHENSIVE DAY FRANKS \$0 0 \$0.00 0 0 0 0 0 0 \$0.00  BUYAN PREMIUMS \$0 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | IN HOME OFFICE               | 20                                    | 0.*        | <b>#</b> 0.00         |                     |                        | <b>#</b> 0.00       |
| ADULT DAY HEALTH CARE  \$0 0 \$0.00 0 0.00 \$0.00  AGEO AND DISABLED WAVER  \$0 0 \$0.00 0 0.00 \$0.00  PERSONAL CARE  \$0 0 \$0.00 0 0.00 \$0.00  ADIS WAVER  \$0 0 \$0.00 0 0.00 \$0.00  ADIS WAVER  \$0 0 \$0.00 0 0.00 \$0.00  PHYSICAL DISABLED WAVER  \$0 0 \$0.00 0 0.00 \$0.00  INDEPENDENT LIVING WAIVER  \$0 0 \$0.00 0 0.00 \$0.00  INDEPENDENT LIVING WAIVER  \$0 0 \$0.00 0 0.00 \$0.00  REHAB AND SPECIALTY SERVICES  \$5,237 82 563.87 224 2.9 \$22.38  AUDIOLOGY SERVICES  \$0 0 \$0.00 0 0.00 \$0.00  REHAB AND SPECIALTY SERVICES  \$0 0 \$0.00 0 0 0.00 \$0.00  OPTOMETRIC SERVICES  \$0 0 \$0.00 0 0 0.00 \$0.00  DURABLE MEDICAL EQUIPMENT  \$0 0 \$0.00 0 0 0.00 \$0.00  DURABLE MEDICAL EQUIPMENT  \$0 0 \$0.00 0 0 0.00 \$0.00  AMBULANCE SERVICES  \$1,908 2 \$855.75 105 56.25 \$18.17  REHABALITATION CENTER  \$0 0 \$0.00 0 0 0.0 \$0.00  HOSPICE  \$3,300 1 \$3,301.75 25 25.50  NON-EMERGENCY TRANS  \$28 80 \$0.335 104 1.3 \$0.27  NON-EMERGENCY TRANS  \$28 80 \$0.335 104 1.3 \$0.27  NON-EMERGENCY TRANS  \$28 80 \$0.305 104 1.3 \$0.27  NON-EMERGENCY TRANS  \$0 0 \$0.00 0 0 0.0 \$0.00  DISEASE MANAGEMENT  \$0 0 \$0.00 0 0 0.0 \$0.00  BUY-IN PREMIUMS  \$0 0 \$0.00 0 0 0.0 \$0.00  BUY-IN PREMIUMS  \$0 0 \$0.00 0 0 0.0 \$0.00  BUY-IN PREMIUMS  \$0 0 \$0.00 0 0 0.0 \$0.00  BUY-IN PREMIUMS  \$0 0 \$0.00 0 0 0.0 \$0.00  BUY-IN PREMIUMS  \$0 0 \$0.00 0 0 0.0 \$0.00  BUY-IN PREMIUMS  \$0 0 \$0.00 0 0 0.0 \$0.00  BUY-IN PREMIUMS  \$0 0 \$0.00 0 0 0.0 \$0.00  BUY-IN PREMIUMS  \$0 0 \$0.00 0 0 0.0 \$0.00  BUY-IN PREMIUMS  \$0 0 \$0.00 0 0 0.0 \$0.00  BUY-IN PREMIUMS  \$0 0 \$0.00 0 0 0.0 \$0.00  BUY-IN PREMIUMS  \$0 0 \$0.00 0 0 0.0 \$0.00  BUY-IN PREMIUMS  \$0 0 \$0.00 0 0 0.0 \$0.00  BUY-IN PREMIUMS  \$0 0 \$0.00 0 0 0.0 \$0.00  BUY-IN PREMIUMS  \$0 0 \$0.00 0 0.0 \$0.00  BUY-IN PREMIUMS  \$0 0 \$0.00 0 0 0.0 \$0.00  BUY-IN PREMIUMS  \$0 0 \$0.00 0 0 0.0 \$0.00  BUY-IN PREMIUMS  \$0 0 \$0.00 0 0 0.0 \$0.00  BUY-IN PREMIUMS  \$0 0 \$0.00 0 0 0.0 \$0.00  BUY-IN PREMIUMS  \$0 0 \$0.00 0 0 0.0 \$0.00  BUY-IN PREMIUMS  \$0 0 \$0.00 0 0.0 \$0.00  BUY-IN PREMIUMS  \$0 0 \$0.00 0 0 0.0 \$0.00  BUY-IN PREMIUMS  \$0 0 \$0.00 0 0 0.0 \$0.00  BUY-IN PREMIUMS  \$0 0 \$0.00 0 0   |                              |                                       |            |                       |                     |                        |                     |
| AGED AND DISABLED WAIVER  \$0 0 0 \$0.00 0 0.0 \$0.00  PERSONAL CAPE  \$0 0 0 \$0.00 0 0.0 \$0.00  AIDS WAIVER  \$0 0 0 \$0.00 0 0.0 \$0.00  INDEPENDENT LIVING WAIVER  \$0 0 0 \$0.00 0 0.0 \$0.00  INDEPENDENT LIVING WAIVER  \$0 0 0 \$0.00 0 0 0.0 \$0.00  INDEPENDENT LIVING WAIVER  \$0 0 0 \$0.00 0 0 0.0 \$0.00  REHAB AND SPECIALTY SERVICES  \$5.27 62 \$53.87 24 2.9 \$22.38  AUDIOLOGY SERVICES  \$0 0 \$0.00 0 0 0.0 \$0.00  OPTOMETRIC SERVICES  \$0 0 \$0.00 0 0 0.0 \$0.00  DURABLE MEDICAL EQUIPMENT  \$0 0 \$0.00 0 0 0.0 \$0.00  DURABLE MEDICAL EQUIPMENT  \$0 0 \$0.00 0 0 0.0 \$0.00  AMBULANCE SERVICES  \$1,908 2 \$983.75 105 52.5 \$18.17  REHABLITATION CENTER  \$0 0 0 \$0.00 0 0 0.0 \$0.00  HOSPICE \$3.00 1 \$3.00.0 0 0 0.0 \$0.00  HOSPICE \$3.00 1 \$3.00.0 0 0 0.0 \$0.00  HOSPICE \$3.00 1 \$3.00.0 0 0 0.0 \$0.00  OMPRERGENCY TRANS  \$28 80 \$0.35 104 1.3  \$0.27  NON-PARTICIPATING PROV  \$0 0 \$0.00 0 0.0 \$0.00  OMPRERENSIVE DAY REHAB  \$0 0 \$0.00 0 0 0.0 \$0.00  DISASE MANAGEMENT  \$0 0 \$0.00 0 0 0.0 \$0.00  BUY-IN PREMIUMS  \$0 0 \$0.00 0 0 0 0.0 \$0.00  BU   |                              |                                       |            |                       |                     |                        |                     |
| PERSONAL CARE   |                              | · · · · · · · · · · · · · · · · · · · |            |                       |                     |                        |                     |
| AIDS WAIVER PHYSICAL DISABLED WAIVER \$0 0 S0.00 0 S0.0   |                              |                                       |            |                       |                     |                        |                     |
| PHYSICAL DISABLE DWAIVER   \$0   0   \$0.00   0   0.0   \$0.00  |                              |                                       |            |                       |                     |                        |                     |
| REHAB AND SPECIALTY SERVICES  AUDIOLOGY SERVICES  \$ 50 0 \$0.00 0 0 0.0 \$5.00  OPTOMETRIC SERVICES  \$ 50 0 \$0.00 0 0 0.0 \$5.00  DURABLE MEDICAL EQUIPMENT  \$ 50 0 \$0.00 0 0 0.0 \$0.00  AMBULANCE SERVICES  \$ 1,908 2 \$983.75 105 \$2.5 \$18.17  REHABLITATION CENTER  \$ 50 0 \$0.00 0 0 0.0 \$0.00  HOSPICE \$ \$3,302 1 \$3,301.75 25 25.0 \$13.207  NON-PARTICIPATING PROV  \$ 50 0 \$0.00 0 0 0.0 \$0.00  DISEASE MANAGEMENT  \$ 50 0 \$0.00 0 0 0.0 \$0.00  BUY-IN PREMIUMS  \$ 50 0 \$0.00 0 0 0 0.0 \$0.00  BUY-IN PREMIUMS  \$ 50 0 \$0.00 0 0 0 0.0 \$0.00  BUY-IN PREMIUMS  \$ 50 0 \$0.00 0 0 0 0.0 \$0.00  BUY-IN PREMIUMS  \$ 50 0 \$0.00 0 0 0 0.0 \$0.00  BUY-IN PREMIUMS  \$ 50 0 \$0.00 0 0 0 0.0 \$0.00  BUY-IN PREMIUMS  \$ 50 0 \$0.00 0 0 0 0.0 \$0.00  BUY-IN PREMIUMS  \$ 50 0 \$0.00 0 0 0 0.0 \$0.00  BUY-IN PREMIUMS  \$ 50 0 \$0.00 0 0 0 0.0 \$0.00  BUY-IN PREMIUMS  \$ 50 0 \$0.00 0 0 0 0.0 \$0.00  BUY-IN PREMIUMS  \$ 5  |                              |                                       |            |                       |                     |                        |                     |
| AUDIOLOGY SERVICES 90 0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 OPTOMETRIC SERVICES 90 0 \$0.00 0 0.0 \$0.00 OPTOMETRIC SERVICES 90 0 \$0.00 0 0.0 \$0.00 OPTOMETRIC SERVICES \$1.908 2 \$953.75 105 52.5 \$18.17 REHABILITATION CENTER \$0 0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 OPTOMETRIC SERVICES \$1.908 2 \$953.75 105 52.5 \$18.17 REHABILITATION CENTER \$0 0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 OPTOMETRIC \$1.300 0 0 0.0 \$0.00 OPTOMETRIC \$1.300 0 0 0 0 0 0.0 \$0.00 OPTOMETRIC \$1.300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | INDEPENDENT LIVING WAIVER    | \$0                                   | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| AUDIOLOGY SERVICES 90 0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 OPTOMETRIC SERVICES 90 0 \$0.00 0 0.0 \$0.00 OPTOMETRIC SERVICES 90 0 \$0.00 0 0.0 \$0.00 OPTOMETRIC SERVICES \$1.908 2 \$953.75 105 52.5 \$18.17 REHABILITATION CENTER \$0 0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 OPTOMETRIC SERVICES \$1.908 2 \$953.75 105 52.5 \$18.17 REHABILITATION CENTER \$0 0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 OPTOMETRIC \$1.300 0 0 0.0 \$0.00 OPTOMETRIC \$1.300 0 0 0 0 0 0.0 \$0.00 OPTOMETRIC \$1.300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | DEHAR AND SPECIALTY SERVICES | \$5.227                               | 92 *       | \$63.97               | 234                 | 2.0                    | ¢22.38              |
| OPTOMETRIC SERVICES   |                              |                                       |            |                       |                     |                        |                     |
| DURABLE MEDICAL EQUIPMENT   \$0   |                              |                                       |            |                       |                     |                        |                     |
| REHABILITATION CENTER \$3,302 1 \$3,301.75 25 26.0 \$30.0 HOSPICE \$3,302 1 \$3,301.75 25 26.0 HOSPICE \$3,302 1 \$3,000 0 \$0.0 \$3,000 0 \$3,000 0 \$3,000 0 \$3,000 0 \$3,000 0 \$3,000 0 \$3,000 0 \$3,000 0 \$3,000 0 \$3,000 0 \$3,000 0 \$3,000 0 \$3,000 HOSPICE \$3,302 1 \$3,301.75 26.0 HOSPICE \$3,302 1 \$3,301.75 26.0 HOSPICE \$3,302 1 \$3,000 0 \$3,000 HOSPICE \$3,000 0 \$3,000 0 \$3,000 0 \$3,000 HOSPICE \$3,000 0 \$3,000 0 \$3,000 0 \$3,000 0 \$3,000 HOSPICE \$3,000 0  |                              | \$0                                   | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| HOSPICE   | AMBULANCE SERVICES           | \$1,908                               | 2          | \$953.75              | 105                 | 52.5                   | \$18.17             |
| NON-EMERGENCY TRANS   |                              |                                       |            |                       |                     |                        |                     |
| NON-PARTICIPATING PROV  |                              |                                       |            |                       |                     |                        |                     |
| COMPREHENSIVE DAY REHAB   \$0   0   \$0.00   0   0.0   \$0.00   |                              |                                       |            |                       |                     |                        |                     |
| DISEASE MANAGEMENT  |                              |                                       |            |                       |                     |                        |                     |
| PART-A PART-B S0 0 S0.00 PART-B S0 0 S0.00 PRIVATE HOME ICFMR S0 0 S0.00 PRIVATE HOME ICFMR S0 0 S0.00 PSYCH REHAB-PRIVATE S0 0 S0.00 CSTAR - PRIVATE S0 0 S0.00 COMMUNITY SUPPORT WAIVER S0 0 COMMUNITY SUPPORT W  |                              | · · · · · · · · · · · · · · · · · · · |            | *                     |                     |                        |                     |
| PART-A PART-B S0 0 S0.00 PART-B S0 0 S0.00 PRIVATE HOME ICFMR S0 0 S0.00 PRIVATE HOME ICFMR S0 0 S0.00 PSYCH REHAB-PRIVATE S0 0 S0.00 CSTAR - PRIVATE S0 0 S0.00 COMMUNITY SUPPORT WAIVER S0 0 COMMUNITY SUPPORT W  | RUY-IN PREMIUMS              | \$0                                   | 0 **       | \$0.00                |                     |                        |                     |
| PART-B  |                              |                                       |            |                       |                     |                        |                     |
| PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0.0 \$0.00 PS0.00 MR/DD WAIVER \$0 0 \$0.0      |                              | · · · · · · · · · · · · · · · · · · · | 0          |                       |                     |                        |                     |
| PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0.0 \$0.00 MR/DD WAIVER \$0 0 \$0.00     | MENTAL HEALTH SERVICES       | \$0                                   | 0 *        | \$0.00                | 0                   | 0.0                    | \$0.00              |
| PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 \$0.00   | PRIVATE HOME ICF/MR          |                                       | 0          |                       |                     |                        |                     |
| CSTAR - PRIVATE \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 \$0.       | MR/DD WAIVER                 | \$0                                   | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00         | PSYCH REHAB-PRIVATE          | \$0                                   | 0          | \$0.00                | 0                   | 0.0                    | \$0.00              |
| COMMUNITY SUPPORT WAIVER   \$0  |                              |                                       |            |                       |                     |                        |                     |
| STATE INSTITUTIONS  |                              |                                       |            |                       |                     |                        |                     |
| ICF/MENTALLY RETARDED   |                              |                                       |            |                       |                     |                        |                     |
| MENTAL HOSPITAL   \$0   |                              |                                       |            |                       |                     |                        |                     |
| PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.0 \$0.00 \$0.00 PSYCH REHAB-PUBLIC \$0 0 \$0.00 \$      |                              |                                       |            |                       |                     |                        |                     |
| PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0 0 \$0.0     |                              |                                       |            |                       |                     |                        |                     |
| CSTAR - PUBLIC         \$0         0         \$0.00         0         0.0         \$0.00           TARGETED CASE MANAGEMENT         \$116         1         \$116.32         16         16.0         \$7.27           DFS CASE MANAGEMENT         \$0         0         \$0.00         0         0.0         \$0.00           EPSDT SERVICES         \$1,932         21 *         \$92.01         96         4.6         \$20.13           EPSDT SCREENINGS         \$240         4         \$60.00         4         1.0         \$60.00           EPSDT REFERRAL SERVICES         \$1,692         21         \$80.59         92         4.4         \$18.39           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$0         0 *         \$0.00         \$0.00         \$0.00         \$0.00  |                              |                                       |            |                       |                     |                        |                     |
| TARGETED CASE MANAGEMENT \$116 1 \$116.32 16 16.0 \$7.27 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00         |                              |                                       |            |                       |                     |                        |                     |
| DFS CASE MANAGEMENT   \$0   0   \$0.00   0   0.0   \$0.00   |                              | · · · · · · · · · · · · · · · · · · · |            |                       |                     |                        |                     |
| EPSDT SCREENINGS         \$240         4         \$60.00         4         1.0         \$60.00           EPSDT REFERRAL SERVICES         \$1,692         21         \$80.59         92         4.4         \$18.39           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$0         0*         \$0.00         \$0.   |                              |                                       |            |                       |                     |                        |                     |
| EPSDT SCREENINGS         \$240         4         \$60.00         4         1.0         \$60.00           EPSDT REFERRAL SERVICES         \$1,692         21         \$80.59         92         4.4         \$18.39           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$0         0*         \$0.00           | EPSDT SERVICES               | \$1 Q22                               | 21 *       | \$92.01               | 06                  | 16                     | \$20.12             |
| EPSDT REFERRAL SERVICES         \$1,692         21         \$80.59         92         4.4         \$18.39           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$0         0         *         \$0.00<   |                              |                                       |            |                       |                     |                        |                     |
| EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$0         0 *         \$0.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>   |                              |                                       |            |                       |                     |                        |                     |
| MANAGED CARE PREMIUMS \$0 0 * \$0.00  |                              |                                       |            |                       |                     |                        |                     |
|   |                              |                                       |            |                       | ,                   |                        |                     |
| TOTAL \$79,722 113 * \$705.51   | MANAGED CARE PREMIUMS        | \$0                                   | 0 *        | \$0.00                |                     |                        |                     |
|   | TOTAL                        | \$79,722                              | 113 *      | \$705.51              |                     |                        |                     |

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: VOLUNTARY PLACEMENTS NUMBER OF ELIGIBLES ENROLLED ON 3/31/07: 37 NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2007: 41

|  | EXPENDITURES     | RECIPIENTS    | COST PER<br>RECIPIENT | UNITS OF<br>SERVICE |             | COST PER<br>SERVICE |
|--|------------------|---------------|-----------------------|---------------------|-------------|---------------------|
| NURSING FACILITIES                             | \$0              | 0 *           | \$0.00                | 0                   |             | \$0.00              |
|  |                  |               | ****                  |                     |             | *****               |
| HOSPITALS                                      | \$44,171         | 11 *          | \$4,015.56            | 106                 |             | \$416.71            |
| INPATIENT                                      | \$42,001         | 4             | \$10,500.19           | 65                  |             | \$646.17            |
| OUTPATIENT                                     | \$2,170          | 8             | \$271.30              | 41                  | 5.1         | \$52.94             |
| DENTAL SERVICES                                | \$839            | 3 *           | \$279.50              | 17                  | 5.7         | \$49.32             |
| PHARMACY                                       | \$17,173         | 30 *          | \$572.42              | 181                 | 6.0         | \$94.88             |
| PART D - COPAYS                                | \$0              | 0 *           | \$0.00                | 0                   | 0.0         | \$0.00              |
| PHYSICIAN RELATED                              | \$3,751          | 19 *          | \$197.44              | 158                 | 8.3         | \$23.74             |
| PHYSICIAN                                      | \$869            | 1             | \$869.00              | 29                  | 29.0        | \$29.97             |
| CLINIC   | \$999            | 12            | \$83.23               | 33                  |             | \$30.27             |
| FAMILY PLANNING                                | \$180            | 2             | \$90.15               | 4                   |             | \$45.07             |
| X-RAY AND LAB                                  | \$299<br>\$0     | 7             | \$42.77               | 23                  |             | \$13.02             |
| NURSE PRACTITIONER PODIATRY                    | \$0              | 0             | \$0.00<br>\$0.00      | 0                   |             | \$0.00<br>\$0.00    |
| CRNA SERVICES                                  | \$0              | 0             | \$0.00                | 0                   |             | \$0.00              |
| RURAL HEALTH CLINICS                           | \$74             | 1             | \$74.29               | 1                   | 1.0         | \$74.29             |
| CASE MANAGEMENT                                | \$0              | 0             | \$0.00                | 0                   |             | \$0.00              |
| FED QUALIFIED HEALTH CARE                      | \$240            | 1             | \$239.59              | 2                   |             | \$119.80            |
| PSYCHOLOGIST SERVICES                          | \$1,090          | 2             | \$545.00              | 66                  | 33.0        | \$16.52             |
| IN-HOME SERVICES                               | \$0              | 0 *           | \$0.00                | 0                   | 0.0         | \$0.00              |
| HOME HEALTH SERVICES                           | \$0              | 0             | \$0.00                | 0                   |             | \$0.00              |
| ADULT DAY HEALTH CARE                          | \$0              | 0             | \$0.00                | 0                   |             | \$0.00              |
| AGED AND DISABLED WAIVER PERSONAL CARE         | \$0              | 0             | \$0.00                | 0                   |             | \$0.00              |
| AIDS WAIVER                                    | \$0<br>\$0       | 0             | \$0.00<br>\$0.00      | 0                   |             | \$0.00<br>\$0.00    |
| PHYSICAL DISABLED WAIVER                       | \$0              | 0             | \$0.00                | 0                   |             | \$0.00              |
| INDEPENDENT LIVING WAIVER                      | \$0              | 0             | \$0.00                | 0                   |             | \$0.00              |
|  |                  |               |                       |                     |             |                     |
| REHAB AND SPECIALTY SERVICES                   | \$335            | 43 *          | \$7.80                | 60                  |             | \$5.59              |
| AUDIOLOGY SERVICES                             | \$0              | 0             | \$0.00                | 0                   |             | \$0.00              |
| OPTOMETRIC SERVICES  DURABLE MEDICAL EQUIPMENT | \$149<br>\$0     | <u>4</u><br>0 | \$37.25<br>\$0.00     | <u>4</u>            |             | \$37.25<br>\$0.00   |
| AMBULANCE SERVICES                             | \$155            | 1             | \$0.00<br>\$154.50    | 7                   |             |                     |
| REHABILITATION CENTER                          | \$0              | 0             | \$0.00                | 0                   |             | \$0.00              |
| HOSPICE  | \$0              | 0             | \$0.00                | 0                   |             | \$0.00              |
| NON-EMERGENCY TRANS                            | \$32             | 42            | \$0.76                | 49                  |             | \$0.65              |
| NON-PARTICIPATING PROV                         | \$0              | 0             | \$0.00                | 0                   |             | \$0.00              |
| COMPREHENSIVE DAY REHAB                        | \$0              | 0             | \$0.00                | 0                   |             | \$0.00              |
| DISEASE MANAGEMENT                             | \$0              | 0             | \$0.00                | 0                   | 0.0         | \$0.00              |
| BUY-IN PREMIUMS                                | \$0              | 0 **          | \$0.00                |                     |             |                     |
| PART-A   | \$0              | 0             | \$0.00                |                     |             |                     |
| PART-B   | \$0              | 0             | \$0.00                |                     |             |                     |
| MENTAL HEALTH SERVICES                         | \$1,417          | 1 *           | \$1,417.00            | 1,090               | 1,090.0     | \$1.30              |
| PRIVATE HOME ICF/MR                            | \$0              | 0             | \$0.00                | 0                   | 0.0         | \$0.00              |
| MR/DD WAIVER PSYCH REHAB-PRIVATE               | \$1,417<br>\$0   | <u>1</u>      | \$1,417.00<br>\$0.00  | 1,090               |             | \$1.30<br>\$0.00    |
| CSTAR - PRIVATE                                | \$0              | 0             | \$0.00                | 0                   |             | *                   |
| TARGETED CASE MANAGEMENT                       | \$0              | 0             | \$0.00                | 0                   |             |                     |
| COMMUNITY SUPPORT WAIVER                       | \$0              | 0             | \$0.00                | 0                   | 0.0         | \$0.00              |
| STATE INSTITUTIONS                             | \$35,397         | 38 *          | \$931.49              | 1,667               | 43.9        | \$21.23             |
| ICF/MENTALLY RETARDED                          | \$0              | 0             | \$0.00                | 0                   | 0.0         | \$0.00              |
| MENTAL HOSPITAL                                | \$0              | 0             | \$0.00                | 0                   |             |                     |
| PSYCH CARE UNDER AGE 22                        | \$15,535         | 1             | \$15,535.03           | 31                  |             |                     |
| PSYCH REHAB-PUBLIC CSTAR - PUBLIC              | \$4,410<br>\$0   | 8             | \$551.31<br>\$0.00    | 127                 | 15.9        |                     |
| TARGETED CASE MANAGEMENT                       | \$0<br>\$15,451  | 33            | \$0.00<br>\$468.22    | 1,509               |             | \$0.00<br>\$10.24   |
| DFS CASE MANAGEMENT                            | \$13,431         | 0             | \$0.00                | 0                   |             |                     |
| EBERT SERVICES                                 | Ø4E 004          | OF *          | #c00.00               | 470                 | 40.0        | ¢04.70              |
| EPSDT SERVICES EPSDT SCREENINGS                | \$15,224<br>\$60 | 25 *<br>1     | \$608.96<br>\$60.00   | 479                 | 19.2<br>1.0 | \$31.78<br>\$60.00  |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES       | \$60<br>\$15,164 | 25            | \$606.56              | 478                 |             | \$60.00<br>\$31.72  |
| EPSDT TARGETED CASE MGMT                       | \$15,164         | 0             | \$0.00                | 0                   |             |                     |
| MANAGED CARE PREMIUMS                          | \$0              | 0 *           | \$0.00                |                     |             |                     |
| TOTAL  | ¢440 200         | 59 *          | ¢2.005.40             |                     |             |                     |
| TOTAL  | \$118,306        | 59 "          | \$2,005.19            |                     |             |                     |

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.



### **FOOD STAMPS**

Figure 6
Food Stamp Households
60-Month Trend through April 2007

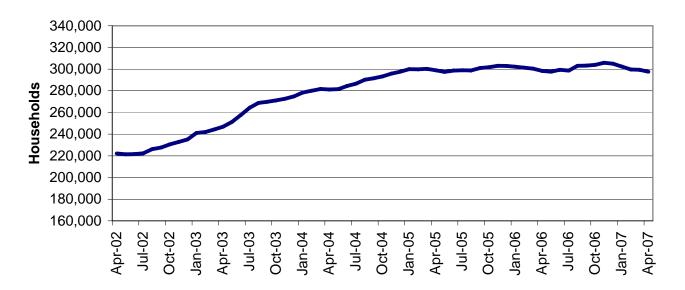
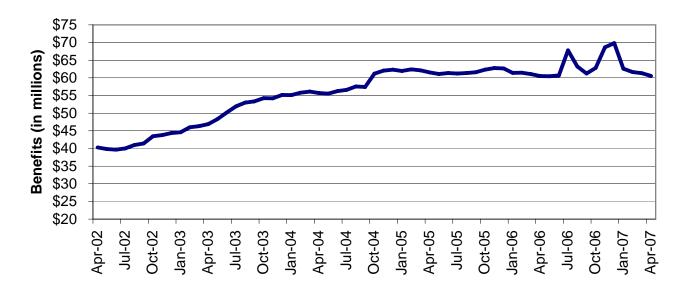


Figure 7
Food Stamp Benefits
60-Month Trend through April 2007



# TABLE 24 FOOD STAMP PROGRAM PARTICIPATION APRIL 2007

|                           | NUMBER       | NUMBER       | NUMBER       | NUMBER       | CHANGE     | CHANGE       | CHANGE    |
|---------------------------|--------------|--------------|--------------|--------------|------------|--------------|-----------|
|                           | OR AMOUNT    | OR AMOUNT    | OR AMOUNT    | OR AMOUNT    | FROM       | FROM         | FROM      |
|                           | APR-2007     | MAR-2007     | FEB-2007     | APR-2006     | LAST MONTH | 2 MONTHS AGO | LAST YEAR |
|                           |              |              |              |              |            |              |           |
| APPLICATIONS RECEIVED     | 56,075       | 62,912       | 51,350       | 50,382       | -10.9%     | 9.2%         | 11.3%     |
| APPLICATIONS APPROVED     | 44,210       | 45,544       | 38,158       | 38,231       | -2.9%      | 15.9%        | 15.6%     |
| APPLICATIONS REJECTED     | 11,192       | 8,992        | 9,333        | 9,164        | 24.5%      | 19.9%        | 22.1%     |
| APPLICATIONS EXPEDITED    | 10,829       | 11,007       | 9,529        | 9,785        | -1.6%      | 13.6%        | 10.7%     |
|                           |              |              |              |              |            |              |           |
| HOUSEHOLDS RECEIVING      | 297,604      | 299,243      | 299,699      | 298,403      | -0.5%      | -0.7%        | -0.3%     |
| PUBLIC ASSISTANCE         | 88,361       | 88,375       | 88,579       | 90,834       | 0.0%       | -0.2%        | -2.7%     |
| NON-PUBLIC ASSISTANCE     | 209,243      | 210,868      | 211,120      | 207,569      | -0.8%      | -0.9%        | 0.8%      |
|                           |              |              |              |              |            |              |           |
| PERSONS RECEIVING         | 815,441      | 817,329      | 815,237      | 789,312      | -0.2%      | 0.0%         | 3.3%      |
| PUBLIC ASSISTANCE         | 258,722      | 258,804      | 258,725      | 260,700      | 0.0%       | 0.0%         | -0.8%     |
| NON-PUBLIC ASSISTANCE     | 556,719      | 558,525      | 556,512      | 528,612      | -0.3%      | 0.0%         | 5.3%      |
|                           |              |              |              |              |            |              |           |
| TOTAL BENEFITS ISSUED     | \$60,544,885 | \$61,324,926 | \$61,653,874 | \$60,511,873 | -1.3%      | -1.8%        | 0.1%      |
|                           |              |              |              |              |            |              |           |
| AVERAGE VALUE OF BENEFITS |              |              |              |              |            |              |           |
| PER HOUSEHOLD             | \$203.44     | \$204.93     | \$205.72     | \$202.79     | -0.7%      | -1.1%        | 0.3%      |
| PER PERSON                | \$74.25      | \$75.03      | \$75.63      | \$76.66      | -1.0%      | -1.8%        | -3.2%     |

# TABLE 25 FOOD STAMP APPLICATIONS APRIL 2007

|           |                    | # APPS    | TOTAL     | #         | %              | #          | %              | #          | %       |
|-----------|--------------------|-----------|-----------|-----------|----------------|------------|----------------|------------|---------|
|           |                    | RECEIVED  | RESOLVED  | APPROVALS | APPROVED       | REJECTIONS | REJECTED       | DELINQUENT | CURRENT |
| NW REGION | ANDREW             | 71        | 60        | 49        | 81.7%          | 11         | 18.3%          | C          | 100.0%  |
|           | ATCHISON           | 47        | 44        | 34        | 77.3%          | 10         | 22.7%          |            |         |
|           | BUCHANAN           | 1,034     | 947       | 784       | 82.8%          | 163        | 17.2%          |            |         |
|           | CALDWELL           | 59        | 68        | 58        | 85.3%          | 10         | 14.7%          | _          |         |
|           | CARROLL            | 87        | 81        | 71        | 87.7%          | 10         | 12.3%          | _          |         |
|           | CASS               | 580       | 542       | 414       | 76.4%          | 128        | 23.6%          |            |         |
|           | CHARITON           | 49        | 43        | 34        | 79.1%          | 9          | 20.9%          |            | 97.7%   |
|           | CLINTON            | 113       | 110       | 88        | 80.0%          | 22         | 20.0%          |            |         |
|           | COOPER             | 146       | 149       | 121       | 81.2%          | 28         | 18.8%          | C          |         |
|           | DAVIESS            | 57<br>54  | 51<br>51  | 42<br>45  | 82.4%<br>88.2% | 9          | 17.6%<br>11.8% | C          |         |
|           | DE KALB            | 24        | 23        | 19        | 82.6%          | 4          | 17.4%          |            |         |
|           | GENTRY             | 88        | 77        | 61        | 79.2%          | 16         | 20.8%          |            |         |
| -         | GRUNDY<br>HARRISON | 62        | 47        | 39        | 83.0%          | 8          | 17.0%          |            |         |
| -         | HOLT               | 37        | 33        | 29        | 87.9%          | 4          | 12.1%          |            |         |
|           | JOHNSON            | 358       | 331       | 230       | 69.5%          | 101        | 30.5%          | _          | 99.4%   |
|           | LAFAYETTE          | 285       | 277       | 231       | 83.4%          | 46         | 16.6%          |            | 99.6%   |
|           | LINN               | 115       | 107       | 90        | 84.1%          | 17         | 15.9%          |            |         |
|           | LIVINGSTON         | 127       | 122       | 104       | 85.2%          | 18         | 14.8%          |            |         |
|           | MERCER             | 21        | 20        | 13        | 65.0%          | 7          | 35.0%          | C          |         |
|           | NODAWAY            | 103       | 100       | 82        | 82.0%          | 18         | 18.0%          | C          | 100.0%  |
|           | PETTIS             | 487       | 486       | 370       | 76.1%          | 116        | 23.9%          | 6          | 98.8%   |
|           | PUTNAM             | 39        | 39        | 31        | 79.5%          | 8          | 20.5%          | 1          | 97.4%   |
|           | RAY                | 152       | 148       | 117       | 79.1%          | 31         | 20.9%          | 1          | 99.3%   |
|           | SALINE             | 239       | 224       | 177       | 79.0%          | 47         | 21.0%          | 3          | 98.7%   |
|           | SULLIVAN           | 54        | 53        | 39        | 73.6%          | 14         | 26.4%          | C          | 100.0%  |
|           | WORTH              | 7         | 8         | 8         | 100.0%         | 0          | 0.0%           | C          | 100.0%  |
|           | NW TOTAL           | 4,495     | 4,241     | 3,380     | 79.7%          | 861        | 20.3%          | 21         | 99.5%   |
| NE REGION | ADAIR              | 226       | 185       | 153       | 82.7%          | 32         | 17.3%          | C          |         |
|           | AUDRAIN            | 219       | 232       | 188       | 81.0%          | 44         | 19.0%          | 4          |         |
|           | BOONE              | 1,297     | 1,277     | 996       | 78.0%          | 281        | 22.0%          |            |         |
|           | CALLAWAY           | 302       | 312       | 234       | 75.0%          | 78         | 25.0%          |            |         |
|           | CLARK              | 66        | 49        | 43        | 87.8%          | 6          | 12.2%          |            |         |
|           | COLE               | 534       | 553       | 432       | 78.1%          | 121        | 21.9%          |            |         |
|           | FRANKLIN           | 616       | 615<br>99 | 427<br>83 | 69.4%<br>83.8% | 188<br>16  | 30.6%<br>16.2% |            |         |
|           | GASCONADE          | 103<br>70 | 69        | 62        | 89.9%          | 7          | 10.1%          | _          |         |
|           | HOWARD             | 24        | 29        | 22        | 75.9%          | 7          | 24.1%          |            |         |
|           | KNOX               | 79        | 70        | 55        | 78.6%          | 15         | 21.4%          |            |         |
| -         | LEWIS<br>LINCOLN   | 357       | 348       | 276       | 79.3%          | 72         | 20.7%          | 2          |         |
|           | MACON              | 112       | 95        | 74        | 77.9%          | 21         | 22.1%          |            |         |
|           | MARION             | 327       | 325       | 256       | 78.8%          | 69         |                |            | 400.00/ |
|           | MONROE             | 61        | 63        | 47        | 74.6%          | 16         |                |            |         |
|           | MONTGOMERY         | 104       | 107       | 82        | 76.6%          | 25         |                |            |         |
|           | OSAGE              | 47        | 54        | 34        | 63.0%          | 20         |                |            |         |
|           | PIKE               | 132       | 142       | 118       | 83.1%          | 24         |                |            |         |
|           | RALLS              | 58        | 64        | 55        | 85.9%          | 9          | 14.1%          | 1          | 98.4%   |
|           | RANDOLPH           | 318       | 320       | 268       | 83.8%          | 52         |                |            | 99.7%   |
|           | SCHUYLER           | 35        | 28        | 26        | 92.9%          | 2          | 7.1%           | C          | 100.0%  |
|           | SCOTLAND           | 28        | 21        | 18        | 85.7%          | 3          |                |            |         |
|           | SHELBY             | 43        | 39        | 34        | 87.2%          | 5          |                |            |         |
|           | WARREN             | 207       | 213       | 166       | 77.9%          | 47         | 22.1%          |            |         |
|           | NE TOTAL           | 5,365     | 5,309     | 4,149     | 78.2%          | 1,160      | 21.8%          |            |         |
| SE REGION | BOLLINGER          | 118       | 119       | 99        | 83.2%          | 20         | 16.8%          |            |         |
|           | BUTLER             | 702       | 648       | 526       | 81.2%          | 122        |                |            |         |
|           | CAPE GIRARDEAU     | 676       | 680       | 526       | 77.4%          | 154        | 22.6%          |            |         |
|           | CARTER             | 95        | 93        | 74        | 79.6%          | 19         |                |            |         |
|           | CRAWFORD           | 272       | 299       | 236       | 78.9%          | 63         |                |            |         |
|           | DENT               | 174       | 167       | 142       | 85.0%          | 25         |                |            |         |
|           | DUNKLIN            | 678       | 715       | 586       | 82.0%          | 129        | 18.0%          |            |         |
|           | HOWELL             | 600       | 557       | 437       | 78.5%          | 120        | 21.5%          | 16         | 97.1%   |

# TABLE 25 FOOD STAMP APPLICATIONS APRIL 2007

|            |                        | # APPS     | TOTAL      | #          | %              | #          | %              | #          | %       |
|------------|------------------------|------------|------------|------------|----------------|------------|----------------|------------|---------|
|            |                        | RECEIVED   | RESOLVED   | APPROVALS  | APPROVED       | REJECTIONS | REJECTED       | DELINQUENT | CURRENT |
| SE REGION  | IRON                   | 134        | 124        | 106        | 85.5%          | 18         | 14.5%          | 1          | 99.2%   |
|            | MADISON                | 157        | 138        | 120        | 87.0%          | 18         | 13.0%          |            |         |
|            | MARIES                 | 77         | 69         | 58         | 84.1%          | 11         | 15.9%          |            |         |
|            | MISSISSIPPI            | 297        | 277        | 241        | 87.0%          | 36         | 13.0%          |            |         |
|            | NEW MADRID             | 306        | 312        | 256        | 82.1%          | 56         | 17.9%          |            |         |
|            | OREGON                 | 138        | 145        | 120        | 82.8%          | 25         | 17.2%          |            |         |
|            | PEMISCOT               | 456        | 432        | 390        | 90.3%          | 42         | 9.7%           | _          |         |
|            | PERRY                  | 158        | 143        | 122        | 85.3%          | 21         | 14.7%          |            |         |
|            | PHELPS                 | 373        | 385        | 297        | 77.1%          | 88         | 22.9%          | 2          |         |
|            | PULASKI                | 318<br>77  | 319<br>87  | 236<br>80  | 74.0%<br>92.0% | 83         | 26.0%<br>8.0%  | 6          |         |
|            | REYNOLDS               | 252        | 255        | 224        | 92.0%<br>87.8% | 31         | 12.2%          |            |         |
|            | RIPLEY                 | 706        | 705        | 585        | 83.0%          | 120        | 17.0%          |            |         |
|            | ST FRANCOIS            | 123        | 121        | 98         | 81.0%          | 23         | 17.0%          |            |         |
|            | STE GENEVIEVE<br>SCOTT | 630        | 581        | 475        | 81.8%          | 106        | 18.2%          |            |         |
|            | SHANNON                | 106        | 104        | 83         | 79.8%          | 21         | 20.2%          |            |         |
|            | STODDARD               | 333        | 346        | 291        | 84.1%          | 55         | 15.9%          |            |         |
|            | TEXAS                  | 282        | 282        | 231        | 81.9%          | 51         | 18.1%          |            |         |
|            | WASHINGTON             | 413        | 411        | 364        | 88.6%          | 47         | 11.4%          |            |         |
|            | WAYNE                  | 191        | 186        | 148        | 79.6%          | 38         | 20.4%          | 3          |         |
|            | SE TOTAL               | 8,842      | 8,700      | 7,151      | 82.2%          | 1,549      | 17.8%          | 60         | 99.3%   |
| SW REGION  | BARRY                  | 417        | 417        | 343        | 82.3%          | 74         | 17.7%          | 2          | 99.5%   |
|            | BARTON                 | 128        | 110        | 90         | 81.8%          | 20         | 18.2%          | C          | 100.0%  |
|            | BATES                  | 146        | 132        | 100        | 75.8%          | 32         | 24.2%          | C          | 100.0%  |
|            | BENTON                 | 233        | 221        | 189        | 85.5%          | 32         | 14.5%          | 1          | 99.5%   |
|            | CAMDEN                 | 309        | 326        | 266        | 81.6%          | 60         | 18.4%          | 1          | 99.7%   |
|            | CEDAR                  | 138        | 143        | 119        | 83.2%          | 24         | 16.8%          | C          | 100.0%  |
|            | CHRISTIAN              | 434        | 443        | 330        | 74.5%          | 113        | 25.5%          | . 4        | 99.1%   |
|            | DADE                   | 73         | 75         | 54         | 72.0%          | 21         | 28.0%          | C          |         |
|            | DALLAS                 | 207        | 181        | 142        | 78.5%          | 39         | 21.5%          | . 2        |         |
|            | DOUGLAS                | 165        | 166        | 144        | 86.7%          | 22         | 13.3%          |            |         |
|            | GREENE                 | 2,517      | 2,468      | 1,861      | 75.4%          | 607        | 24.6%          |            | 99.1%   |
|            | HENRY                  | 231        | 252        | 196        | 77.8%          | 56         | 22.2%          |            |         |
|            | HICKORY                | 103        | 90         | 70         | 77.8%          | 20         | 22.2%          |            |         |
|            | JASPER                 | 1,416      | 1,372      | 1,103      | 80.4%          | 269        | 19.6%          |            |         |
|            | LACLEDE                | 397        | 409        | 329        | 80.4%          | 80<br>71   | 19.6%          |            |         |
|            | LAWRENCE               | 324        | 319        | 248        | 77.7%          | 56         | 22.3%          |            |         |
|            | MCDONALD               | 261<br>239 | 252<br>271 | 196<br>215 | 77.8%<br>79.3% | 56         | 22.2%<br>20.7% |            |         |
|            | MILLER<br>MONITEAU     | 105        | 103        | 84         | 81.6%          | 19         | 18.4%          | 4          |         |
|            | MORGAN                 | 184        | 184        | 148        | 80.4%          | 36         | 19.6%          |            |         |
|            | NEWTON                 | 461        | 443        | 364        | 82.2%          | 79         |                |            | 00.00/  |
|            | OZARK                  | 124        | 121        | 99         | 81.8%          | 22         | 18.2%          |            |         |
|            | POLK                   | 343        | 347        | 274        | 79.0%          | 73         | 21.0%          |            |         |
|            | ST CLAIR               | 110        | 107        | 96         | 89.7%          | 11         | 10.3%          |            |         |
|            | STONE                  | 257        | 245        | 202        | 82.4%          | 43         | 17.6%          |            |         |
|            | TANEY                  | 438        | 441        | 327        | 74.1%          | 114        | 25.9%          | 8          | 98.2%   |
|            | VERNON                 | 228        | 238        | 193        | 81.1%          | 45         | 18.9%          | 1          | 99.6%   |
|            | WEBSTER                | 275        | 282        | 229        | 81.2%          | 53         | 18.8%          | 3          | 98.9%   |
|            | WRIGHT                 | 263        | 239        | 201        | 84.1%          | 38         | 15.9%          | 1          | 99.6%   |
|            | SW TOTAL               | 10,526     | 10,397     | 8,212      | 79.0%          | 2,185      | 21.0%          | 72         | 99.3%   |
| KC REGION  | CLAY                   | 1,074      | 1,044      | 790        | 75.7%          | 254        | 24.3%          | 7          | 99.3%   |
|            | JACKSON                | 8,085      | 8,175      | 6,532      | 79.9%          | 1,643      | 20.1%          | 204        | 97.5%   |
|            | PLATTE                 | 262        | 247        | 192        | 77.7%          | 55         | 22.3%          |            |         |
|            | KC TOTAL               | 9,421      | 9,466      | 7,514      | 79.4%          | 1,952      | 20.6%          |            |         |
| STL REGION | JEFFERSON              | 1,308      | 1,287      | 1,008      | 78.3%          | 279        | 21.7%          |            |         |
|            | ST CHARLES             | 1,022      | 1,057      | 791        | 74.8%          | 266        | 25.2%          |            |         |
|            | ST LOUIS COUNTY        | 6,820      | 6,730      | 5,239      | 77.8%          | 1,491      | 22.2%          |            |         |
|            | ST LOUIS CITY          | 8,276      | 8,215      | 6,766      | 82.4%          | 1,449      | 17.6%          |            |         |
|            | STL TOTAL              | 17,426     | 17,289     | 13,804     | 79.8%          | 3,485      | 20.2%          |            |         |
| STATEWIDE  |                        | 56,075     | 55,402     | 44,210     | 79.8%          | 11,192     | 20.2%          | 595        | 98.9%   |

## TABLE 26 FOOD STAMP EXPEDITED APPLICATIONS APRIL 2007

|           |                | EXPEDITED APPLICATIONS | APPLICATIONS<br>TIMELY | APPLICATIONS<br>NOT TIMELY | PERCENT<br>TIMELY |
|-----------|----------------|------------------------|------------------------|----------------------------|-------------------|
| NW REGION | ANDREW         | 10                     | 10                     | 0                          |                   |
|           | ATCHISON       | 10                     | 10                     | 0                          |                   |
|           | BUCHANAN       | 206                    | 203                    | 3                          | 98.5%             |
|           | CALDWELL       | 10                     | 10                     | 0                          | 100.0%            |
|           | CARROLL        | 9                      | 9                      | 0                          | 100.0%            |
|           | CASS           | 100                    | 99                     | 1                          | 99.0%             |
|           | CHARITON       | 4                      | 4                      | 0                          | 100.0%            |
|           | CLINTON        | 16                     | 16                     | 0                          | 100.0%            |
|           | COOPER         | 22                     | 22                     | 0                          | 100.0%            |
|           | DAVIESS        | 6                      | 6                      | 0                          | 100.0%            |
|           | DE KALB        | 9                      | 9                      | 0                          | 100.0%            |
|           | GENTRY         | 4                      | 4                      | 0                          | 100.0%            |
|           | GRUNDY         | 9                      | 9                      | 0                          | 100.0%            |
|           | HARRISON       | 6                      | 6                      | 0                          | 100.0%            |
|           | HOLT           | 7                      | 7                      | 0                          | 100.0%            |
|           | JOHNSON        | 63                     | 60                     | 3                          | 95.2%             |
|           | LAFAYETTE      | 50                     | 49                     | 1                          | 98.0%             |
|           | LINN           | 9                      | 9                      | 0                          | 100.0%            |
|           | LIVINGSTON     | 14                     | 14                     | 0                          | 100.0%            |
|           | MERCER         | 2                      | 2                      | 0                          | 100.0%            |
|           | NODAWAY        | 12                     | 12                     | 0                          | 100.0%            |
|           | PETTIS         | 68                     | 66                     | 2                          | 97.1%             |
|           | PUTNAM         | 10                     | 10                     | 0                          | 100.0%            |
|           | RAY            | 19                     | 19                     | 0                          | 100.0%            |
|           | SALINE         | 41                     | 40                     | 1                          | 97.6%             |
|           | SULLIVAN       | 10                     | 10                     | 0                          | 100.0%            |
|           | WORTH          | 0                      | 0                      | 0                          | 0.0%              |
|           | NW TOTAL       | 726                    | 715                    | 11                         | 98.5%             |
| NE REGION | ADAIR          | 41                     | 41                     | 0                          | 100.0%            |
|           | AUDRAIN        | 49                     | 48                     | 1                          | 98.0%             |
|           | BOONE          | 300                    | 295                    | 5                          | 98.3%             |
|           | CALLAWAY       | 48                     | 46                     | 2                          | 95.8%             |
|           | CLARK          | 4                      | 4                      | 0                          | 100.0%            |
|           | COLE           | 94                     | 93                     | 1                          | 98.9%             |
|           | FRANKLIN       | 78                     | 77                     | 1                          | 98.7%             |
|           | GASCONADE      | 16                     | 15                     | 1                          | 93.8%             |
|           | HOWARD         | 11                     | 11                     | 0                          | 100.0%            |
|           | KNOX           | 1                      | 1                      | 0                          | 100.0%            |
|           | LEWIS          | 14                     | 14                     | 0                          | 100.0%            |
|           | LINCOLN        | 69                     | 69                     | 0                          | 100.0%            |
|           | MACON          | 17                     | 17                     | 0                          |                   |
|           | MARION         | 54                     | 54                     | 0                          | 100.0%            |
|           | MONROE         | 5                      | 5                      | 0                          | 100.0%            |
|           | MONTGOMERY     | 14                     | 14                     | 0                          | 100.0%            |
|           | OSAGE          | 7                      | 6                      | 1                          | 85.7%             |
|           | PIKE           | 13                     | 13                     | 0                          |                   |
|           | RALLS          | 9                      | 9                      | 0                          | 100.0%            |
|           | RANDOLPH       | 54                     | 53                     | 1                          | 98.1%             |
| SE REGION | SCHUYLER       | 2                      | 2                      | 0                          | 100.0%            |
|           | SCOTLAND       | 4                      | 3                      | 1                          | 75.0%             |
|           | SHELBY         | 4                      | 4                      | 0                          |                   |
|           | WARREN         | 27                     | 26                     | 1                          | 96.3%             |
|           | NE TOTAL       | 935                    | 920                    | 15                         | 98.4%             |
|           | BOLLINGER      | 17                     | 17                     | 0                          | 100.0%            |
|           | BUTLER         | 100                    | 99                     | 1                          | 99.0%             |
|           | CAPE GIRARDEAU | 116                    | 112                    | 4                          | 96.6%             |
|           | CARTER         | 6                      | 6                      | 0                          | 100.0%            |
|           | CRAWFORD       | 32                     | 31                     | 1                          | 96.9%             |
|           | DENT           | 31                     | 31                     | 0                          | 100.0%            |
|           | DUNKLIN        | 92                     | 91                     | 1                          | 98.9%             |
|           | HOWELL         | 71                     | 68                     | 3                          | 95.8%             |

# TABLE 26 FOOD STAMP EXPEDITED APPLICATIONS APRIL 2007

|            |                 | EXPEDITED APPLICATIONS | APPLICATIONS<br>TIMELY | APPLICATIONS<br>NOT TIMELY | PERCENT<br>TIMELY |
|------------|-----------------|------------------------|------------------------|----------------------------|-------------------|
| SE REGION  | IRON            | 17                     | 15                     | 2                          | 88.2%             |
|            | MADISON         | 18                     | 18                     | 0                          | 100.0%            |
|            | MARIES          | 11                     | 11                     | 0                          | 100.0%            |
|            | MISSISSIPPI     | 42                     | 40                     | 2                          | 95.2%             |
|            | NEW MADRID      | 35                     | 35                     | 0                          |                   |
|            | OREGON          | 15                     | 15                     | 0                          | 100.0%            |
|            | PEMISCOT        | 66                     | 65                     | 1                          | 98.5%             |
|            | PERRY           | 27                     | 27                     | 0                          | 100.0%            |
|            | PHELPS          | 44                     | 42                     | 2                          | 95.5%             |
|            | PULASKI         | 43                     | 43                     | 0                          | 100.0%            |
|            | REYNOLDS        | 17                     | 16                     | 1                          | 94.1%             |
|            | RIPLEY          | 44                     | 42                     | 2                          | 95.5%             |
|            | ST FRANCOIS     | 113                    | 113                    | 0                          | 100.0%            |
|            | STE GENEVIEVE   | 21                     | 21                     | 0                          | 100.0%            |
|            | SCOTT           | 91                     | 91                     | 0                          |                   |
|            | SHANNON         | 8                      | 8                      | 0                          | 100.0%            |
|            | STODDARD        | 46                     | 44                     | 2                          | 95.7%             |
|            | TEXAS           | 32                     | 32                     | 0                          | 100.0%            |
|            | WASHINGTON      | 57                     | 56                     |                            | 98.2%             |
|            | WAYNE           | 26                     | 25                     | 1                          | 96.2%             |
|            | SE TOTAL        | 1,238                  | 1,214                  | 24                         | 98.1%             |
| SW REGION  | BARRY           | 69                     | 1,214                  | 1                          | 98.6%             |
| 3W REGION  | BARTON          |                        |                        |                            |                   |
|            | BATES           | 22                     | 21                     | 1<br>1                     | 95.5%             |
|            |                 | 24                     | 23                     |                            | 95.8%             |
|            | BENTON          | 30                     | 30                     | 0                          |                   |
|            | CAMDEN          | 63                     | 63                     | 0                          | 100.0%            |
|            | CEDAR           | 16                     | 16                     | 0                          | 100.0%            |
|            | CHRISTIAN       | 67                     | 67                     | 0                          | 100.0%            |
|            | DADE            | 8                      | 8                      | 0                          | 100.0%            |
|            | DALLAS          | 31                     | 30                     | 1                          | 96.8%             |
|            | DOUGLAS         | 20                     | 20                     | 0                          | 100.0%            |
|            | GREENE          | 437                    | 424                    | 13                         | 97.0%             |
|            | HENRY           | 30                     | 30                     | 0                          | 100.0%            |
|            | HICKORY         | 11                     | 11                     | 0                          | 100.0%            |
|            | JASPER          | 270                    | 265                    | 5                          | 98.1%             |
|            | LACLEDE         | 61                     | 59                     | 2                          | 96.7%             |
|            | LAWRENCE        | 46                     | 46                     | 0                          | 100.0%            |
|            | MCDONALD        | 40                     | 40                     | 0                          | 100.0%            |
|            | MILLER          | 36                     | 36                     | 0                          | 100.0%            |
|            | MONITEAU        | 15                     | 13                     | 2                          | 86.7%             |
|            | MORGAN          | 22                     | 21                     | 1                          | 95.5%             |
|            | NEWTON          | 72                     | 70                     | 2                          | 97.2%             |
|            | OZARK           | 10                     | 10                     | 0                          |                   |
|            | POLK            | 48                     | 48                     | 0                          |                   |
|            | ST CLAIR        | 14                     | 14                     | 0                          |                   |
|            | STONE           | 41                     | 41                     | 0                          |                   |
|            | TANEY           | 80                     | 77                     | 3                          |                   |
|            | VERNON          | 30                     | 30                     | 0                          |                   |
|            | WEBSTER         | 39                     | 39                     | 0                          |                   |
|            | WRIGHT          | 38                     | 37                     | 1                          | 97.4%             |
|            | SW TOTAL        | 1,690                  | 1,657                  | 33                         | 98.0%             |
| KC REGION  | CLAY            | 208                    | 205                    | 3                          | 98.6%             |
|            | JACKSON         | 1,972                  | 1,931                  | 41                         | 97.9%             |
|            | PLATTE          | 57                     | 57                     | 0                          | 100.0%            |
|            | KC TOTAL        | 2,237                  | 2,193                  | 44                         | 98.0%             |
| STL REGION | JEFFERSON       | 240                    | 236                    | 4                          | 98.3%             |
|            | ST CHARLES      | 215                    | 208                    | 7                          | 96.7%             |
|            | ST LOUIS COUNTY | 1,363                  | 1,318                  | 45                         | 96.7%             |
|            | ST LOUIS CITY   | 2,185                  | 2,122                  | 63                         |                   |
|            | STL TOTAL       | 4,003                  | 3,884                  | 119                        |                   |
| STATEWIDE  |                 | 10,829                 | 10,583                 | 246                        |                   |

# TABLE 27 FOOD STAMP PROGRAM PARTICIPATION APRIL 2007

|                      |                |              |              |              |                |              |                        | AVERAGE            |
|----------------------|----------------|--------------|--------------|--------------|----------------|--------------|------------------------|--------------------|
|                      |                |              |              |              |                |              | TOTAL                  | VALUE OF           |
|                      | TOTAL          | TOTAL        | PA           | PA           | NON-PA         | NON-PA       | BENEFITS               | BENEFITS           |
| COUNTY               | PERSONS        | HOUSEHOLDS   | PERSONS      | HOUSEHOLDS   | PERSONS        | HOUSEHOLDS   | ISSUED                 | PER PERSON         |
| STATEWIDE            | 815,441        | 297,604      | 258,722      | 88,361       | 556,719        | 209,243      | \$60,544,885           | \$74.25            |
| ADAIR                | 3,021          | 1,171        | 578          | 275          | 2,443          | 896          | \$203,851              | \$67.48            |
| ANDREW               | 1,042          | 360          | 231          | 95           | 811            | 265          | \$65,419               | \$62.78            |
| ATCHISON             | 598            | 241          | 152          | 61           | 446            | 180          | \$36,887               | \$61.68            |
| AUDRAIN              | 3,442          | 1,204        | 853          | 287          | 2,589          | 917          | \$236,039              | \$68.58            |
| BARRY                | 6,443          | 2,040        | 1,434        | 483          | 5,009          | 1,557        | \$445,570              |                    |
| BARTON               | 2,253          | 734          | 613          | 193          | 1,640          | 541          | \$151,523              | \$67.25            |
| BATES                | 2,444          | 790          | 545          | 173          | 1,899          | 617          | \$166,518              | \$68.13            |
| BENTON               | 3,771          | 1,353        | 1,065        | 338          | 2,706          | 1,015        | \$267,812              | \$71.02            |
| BOLLINGER            | 2,323          | 793          | 565          | 184          | 1,758          | 609          | \$148,347              | \$63.86            |
| BOONE                | 16,883         | 6,382        | 5,759        | 1,902        | 11,124         | 4,480        | \$1,310,129            | \$77.60            |
| BUCHANAN             | 15,297         | 5,375        | 4,853        | 1,553        | 10,444         | 3,822        | \$1,113,551            | \$72.80            |
| BUTLER               | 10,871         | 3,962        | 3,802        | 1,357        | 7,069          | 2,605        | \$689,464              | \$63.42            |
| CALDWELL             | 1,201          | 382          | 240          | 79           | 961            | 303          | \$80,575               | \$67.09            |
| CALLAWAY             | 4,921          | 1,668        | 1,228        | 410          | 3,693          | 1,258        | \$347,382              | \$70.59            |
| CAMDEN               | 4,977          | 1,689        | 979          | 318          | 3,998          | 1,371        | \$349,794              | \$70.28<br>\$73.06 |
| CAPPOLL              | 9,578<br>1,482 | 3,546<br>476 | 3,094<br>347 | 1,054<br>116 | 6,484<br>1,135 | 2,492<br>360 | \$699,735<br>\$93,441  | \$73.06<br>\$63.05 |
| CARROLL              | 1,462          | 642          | 496          | 187          | 1,135          | 455          | \$117.821              | \$64.31            |
| CARTER               | 8,095          | 2,689        | 2.007        | 625          | 6,088          | 2,064        | \$609,053              | \$75.24            |
| CASS                 | 2.842          | 2,009        | 731          | 269          | 2.111          | 702          | \$187,092              | \$65.83            |
| CEDAR<br>CHARITON    | 874            | 294          | 217          | 75           | 657            | 219          | \$53,591               | \$61.32            |
| CHARITON             | 6,932          | 2.212        | 1.564        | 521          | 5,368          | 1.691        | \$509,464              | \$73.49            |
| CLARK                | 998            | 329          | 229          | 77           | 769            | 252          | \$61,431               | \$61.55            |
| CLAY                 | 15.972         | 5,432        | 3,601        | 1,181        | 12.371         | 4.251        | \$1,217,255            | \$76.21            |
| CLINTON              | 1,531          | 493          | 376          | 120          | 1,155          | 373          | \$101,894              | \$66.55            |
| COLE                 | 7,817          | 2,753        | 2.445        | 788          | 5,372          | 1,965        | \$568,929              | \$72.78            |
| COOPER               | 1,997          | 722          | 521          | 183          | 1,476          | 539          | \$141,285              | \$70.75            |
| CRAWFORD             | 5,083          | 1,647        | 1,239        | 399          | 3,844          | 1,248        | \$342,826              | \$67.45            |
| DADE                 | 1,250          | 409          | 252          | 87           | 998            | 322          | \$74,070               | \$59.26            |
| DALLAS               | 3,351          | 1,118        | 809          | 281          | 2,542          | 837          | \$230,581              | \$68.81            |
| DAVIESS              | 1,102          | 329          | 180          | 50           | 922            | 279          | \$68,865               | \$62.49            |
| DE KALB              | 1,041          | 362          | 264          | 102          | 777            | 260          | \$67,513               | \$64.85            |
| DENT                 | 3,202          | 1,080        | 753          | 298          | 2,449          | 782          | \$210,045              | \$65.60            |
| DOUGLAS              | 2,962          | 1,053        | 716          | 280          | 2,246          | 773          | \$208,319              | \$70.33            |
| DUNKLIN              | 11,749         | 4,208        | 4,041        | 1,450        | 7,708          | 2,758        | \$752,108              | \$64.01            |
| FRANKLIN             | 9,241          | 3,010        | 1,913        | 695          | 7,328          | 2,315        | \$644,328              | \$69.72            |
| GASCONADE            | 1,756          | 579          | 281          | 108          | 1,475          | 471          | \$117,607              | \$66.97            |
| GENTRY               | 596            |              | 118          |              | 478            | 158          |                        | ·                  |
| GREENE               | 34,251         | 12,366       | 10,112       | 3,778        | 24,139         | 8,588        |                        |                    |
| GRUNDY               | 1,532          | 521          | 395          | 135          | 1,137          | 386          | \$93,783               |                    |
| HARRISON             | 1,309          |              | 297          | 107          | 1,012          | 327          | \$87,239               |                    |
| HENRY                | 3,939          |              | 1,106        |              | 2,833          | 1,035        | \$256,332              |                    |
| HICKORY              | 1,565<br>516   |              | 338<br>136   |              | 1,227<br>380   | 450<br>124   | \$100,305<br>\$33,455  |                    |
| HOLT                 |                |              |              |              |                |              |                        |                    |
| HOWARD               | 1,276<br>8,895 |              | 359<br>2,560 | 138<br>890   | 917<br>6,335   | 324<br>2,073 | \$92,398<br>\$582,354  |                    |
| HOWELL               | 2,427          | 2,963<br>852 | 2,560        | 235          | 1,780          | 2,073        | \$582,354<br>\$155,649 |                    |
| IRON                 | 106,052        | 40,144       | 36,539       | 11,819       | 69,513         | 28,325       | \$8,513,436            |                    |
| JACKSON<br>IASPER    | 21,141         | 7,321        | 5,811        | 1,968        | 15,330         | 5,353        | \$1,468,673            |                    |
| JASPER<br>JEEEERSON  | 19,267         | 6,809        | 4,496        |              | 14,771         | 5,353        |                        | ·                  |
| JEFFERSON<br>JOHNSON | 5,028          | 1,671        | 1,375        | 455          | 3,653          | 1,216        |                        |                    |
| KNOX                 | 403            |              | 74           |              | 329            | 1,210        |                        |                    |
| LACLEDE              | 6,677          | 2,097        | 1,505        |              | 5,172          | 1,596        | \$425,152              | \$63.67            |
| LAFAYETTE            | 4,431          | 1,514        | 1,191        | 391          | 3,240          | 1,123        | \$322,932              | \$72.88            |
| LAWRENCE             | 5,561          | 1,814        | 1,222        | 428          | 4,339          | 1,386        | \$360,108              |                    |
| LEWIS                | 1,055          |              | 263          |              | 792            | 285          | \$66,856               |                    |
| LINCOLN              | 6,189          |              | 1,289        |              |                |              | \$457,226              |                    |
|                      | 2,:30          | .,           | -,=30        | - 30         | .,             | .,           | , ,,,==0               | , ,,,,,,,          |

# TABLE 27 FOOD STAMP PROGRAM PARTICIPATION APRIL 2007

|                            |                  |            |                 |               |                 |                 |                          | AVERAGE            |
|----------------------------|------------------|------------|-----------------|---------------|-----------------|-----------------|--------------------------|--------------------|
|                            |                  |            |                 |               |                 |                 | TOTAL                    | VALUE OF           |
|                            | TOTAL            | TOTAL      | PA              | PA            | NON-PA          | NON-PA          | BENEFITS                 | BENEFITS           |
| COUNTY                     | PERSONS          | HOUSEHOLDS | PERSONS         | HOUSEHOLDS    | PERSONS         | HOUSEHOLDS      | ISSUED                   | PER PERSON         |
| LINN                       | 1,957            | 654        | 400             | 149           | 1,557           | 505             | \$120,012                | \$61.32            |
| LIVINGSTON                 | 2,093            | 705        | 618             | 209           | 1,475           | 496             | \$127,147                | \$60.75            |
| MCDONALD                   | 4,825            | 1,433      | 805             | 279           | 4,020           | 1,154           | \$322,050                | \$66.75            |
| MACON                      | 1,818            | 657        | 382             | 159           | 1,436           | 498             | \$115,732                | \$63.66            |
| MADISON                    | 2,622            | 911        | 766             | 280           | 1,856           | 631             | \$162,617                | \$62.02            |
| MARIES                     | 1,485            | 450        | 313             | 92            | 1,172           | 358             | \$97,084                 | \$65.38            |
| MARION                     | 4,972            | 1,761      | 1,497           | 540           | 3,475           | 1,221           | \$342,380                | \$68.86            |
| MERCER                     | 384              | 133        | 80              | 32            | 304             | 101             | \$21,039                 | \$54.79            |
| MILLER                     | 4,418            | 1,405      | 988             | 281           | 3,430           | 1,124           | \$297,084                | \$67.24            |
| MISSISSIPPI                | 4,613            | 1,860      | 1,706           | 626           | 2,907           | 1,234           | \$313,979                | \$68.06            |
| MONITEAU                   | 1,695            | 550        | 327             | 122           | 1,368           | 428             | \$112,531                | \$66.39            |
| MONROE                     | 907              | 303        | 163             | 61            | 744             | 242             | \$57,254                 | \$63.12            |
| MONTGOMERY                 | 1,681            | 553        | 344             | 126           | 1,337           | 427             | \$112,588                | \$66.98            |
| MORGAN                     | 3,508            | 1,127      | 744             | 233           | 2,764           | 894             | \$230,900                | \$65.82            |
| NEW MADRID                 | 5,464            | 2,086      | 1,940           | 715           | 3,524           | 1,371           | \$341,722                | \$62.54            |
| NEWTON                     | 7,435            | 2,265      | 1,589           | 519           | 5,846           | 1,746           | \$482,064                | \$64.84            |
| NODAWAY                    | 1,266            | 470        | 237             | 97            | 1,029           | 373             | \$76,810                 | \$60.67            |
| OREGON                     | 2,441            | 858        | 765             | 301           | 1,676           | 557             | \$145,752                | \$59.71            |
| OSAGE                      | 873              | 289        | 154             | 61            | 719             | 228             | \$58,597                 | \$67.12            |
| OZARK                      | 1,980            | 752        | 506             | 218           | 1,474           | 534             | \$134,017                | \$67.69            |
| PEMISCOT                   | 7,652            | 2,791      | 2,974           | 1,020         | 4,678           | 1,771           | \$500,345                | \$65.39            |
| PERRY                      | 2,208            | 795        | 500             | 199           | 1,708           | 596             | \$146,860                | \$66.51            |
| PETTIS                     | 7.221            | 2,292      | 2.085           | 648           | 5.136           | 1.644           | \$479,053                | \$66.34            |
| PHELPS                     | 5,891            | 1,957      | 1,588           | 537           | 4,303           | 1,420           | \$389.876                | \$66.18            |
| PIKE                       | 2,419            | 812        | 596             | 216           | 1,823           | 596             | \$152,932                | \$63.22            |
| PLATTE                     | 4,155            | 1.407      | 1,062           | 341           | 3,093           | 1,066           | \$328,635                | \$79.09            |
| POLK                       | 5,497            | 1,763      | 1,278           | 391           | 4,219           | 1,372           | \$395,714                | \$71.99            |
| PULASKI                    | 4,686            | 1,648      | 1,202           | 427           | 3,484           | 1,221           | \$325,072                | \$69.37            |
| PUTNAM                     | 662              | 255        | 195             | 81            | 467             | 174             | \$43,026                 | \$64.99            |
| RALLS                      | 1,014            | 350        | 220             | 84            | 794             | 266             | \$65,218                 | \$64.32            |
| RANDOLPH                   | 4,986            | 1,714      | 1,489           | 468           | 3,497           | 1,246           | \$328,401                | \$65.86            |
| RAY                        | 2,596            | 832        | 611             | 194           | 1,985           | 638             | \$175,748                | \$67.70            |
| REYNOLDS                   | 1,664            | 562        | 448             | 157           | 1,216           | 405             | \$105,561                | \$63.44            |
| RIPLEY                     | 4,314            | 1.627      | 1,392           | 555           | 2.922           | 1.072           | \$281.547                | \$65.26            |
| ST CHARLES                 | 14,640           | 5,208      | 4,091           | 1,390         | 10,549          | 3,818           | \$1,185,689              | \$80.99            |
| ST CLAIR                   | 1,948            | 695        | 448             | 162           | 1,500           | 533             | \$125,144                | \$64.24            |
| ST FRANCOIS                | 11,544           | 4,184      | 3,438           | 1,245         | 8,106           | 2,939           | \$778,341                | \$67.42            |
| STE GENEVIEVE              | 2,000            | 677        | 511             | 166           | 1,489           | 511             | \$139,044                | \$69.52            |
| ST LOUIS COUNTY            | 89,521           | 33,833     | 36,762          | 12,305        | 52,759          | 21,528          |                          |                    |
| SALINE                     | 3,509            | 1,183      | 857             | 308           | 2,652           | 875             | \$223,052                | \$63.57            |
|                            | 548              | 200        | 116             | 48            | 432             | 152             | \$35,896                 | \$65.50            |
| SCHUYLER<br>SCOTLAND       | 415              | 148        | 77              | 31            | 338             | 117             | \$24,979                 |                    |
| SCOTLAND                   | 9,750            | 3,577      | 3,598           | 1,271         | 6,152           | 2,306           | \$650,905                | \$66.76            |
|                            | 2,094            | 719        | 491             | 191           | 1,603           | 528             | \$133,705                |                    |
| SHANNON                    | 910              | 289        | 200             | 71            | 710             | 218             | \$56,435                 | \$62.02            |
| SHELBY                     | 5,792            | 2,171      | 1,457           | 611           | 4,335           | 1,560           | \$360,843                | -                  |
| STODDARD                   | 5,792<br>4,440   | 1,465      | 729             | 275           | 4,335<br>3,711  | 1,190           | \$360,843                | \$62.30<br>\$70.98 |
| STONE                      | 4,440<br>1,122   | 382        | 242             | 275<br>88     | 880             | 294             |                          | \$70.98<br>\$66.44 |
| SULLIVAN                   |                  |            |                 |               |                 |                 | \$74,544                 | *                  |
| TANEY                      | 6,581            | 2,288      | 1,142           | 414           | 5,439           | 1,874           | \$492,796                | \$74.88            |
| TEXAS                      | 4,647            | 1,581      | 1,257           | 464           | 3,390           | 1,117           | \$300,922                | \$64.76            |
| VERNON                     | 3,686            |            | 928             | 323           | 2,758           | 910             | \$238,441                | \$64.69            |
| WARREN                     | 3,483            | 1,136      | 869             | 286           | 2,614           | 850             | \$258,235                | \$74.14            |
| WASHINGTON                 | 7,016            | 2,419      | 1,919           | 647           | 5,097           | 1,772           | \$493,384                | \$70.32            |
| WAYNE                      | 3,423            | 1,255      | 952             | 373           | 2,471           | 882             | \$217,437                | \$63.52            |
| WEBSTER                    | 4,660            | 1,460      | 1,108           | 367           | 3,552           | 1,093           | \$307,810                |                    |
|                            | 237              | 86         | 37              | 16            | 200             | 70              | \$14,287                 | \$60.28            |
| WORTH                      |                  |            |                 |               |                 |                 |                          |                    |
| WORTH WRIGHT ST LOUIS CITY | 4,690<br>105,099 | 1,586      | 1,184<br>47,539 | 448<br>16,110 | 3,506<br>57,560 | 1,138<br>29,363 | \$311,773<br>\$9,062,557 |                    |

# TABLE 28 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY APRIL 2007

|           |                   |              |                |                       | AVERAGE              | AVERAGE            |
|-----------|-------------------|--------------|----------------|-----------------------|----------------------|--------------------|
|           |                   |              |                | TOTAL                 | VALUE OF             | VALUE OF           |
|           |                   | TOTAL        | TOTAL          | BENEFITS              | BENEFITS             | BENEFITS           |
|           | T                 | HOUSEHOLDS   | PERSONS        | ISSUED                | PER HOUSEHOLD        | PER PERSON         |
| NW REGION | ANDREW            | 360          | 1,042          | \$65,419              | \$181.72             | \$62.78            |
|           | ATCHISON          | 241          | 598            | \$36,887              | \$153.06             |                    |
|           | BUCHANAN          | 5,375        | 15,297         | \$1,113,551           | \$207.17             | \$72.80            |
|           | CALDWELL          | 382<br>476   | 1,201<br>1,482 | \$80,575<br>\$93.441  | \$210.93<br>\$196.30 | '                  |
|           | CARROLL<br>CASS   | 2,689        | 8,095          | \$609,053             | \$226.50             | · ·                |
|           | CHARITON          | 2,009        | 874            | \$53,591              | \$182.28             | \$61.32            |
|           | CLINTON           | 493          | 1,531          | \$101.894             | \$206.68             | · ·                |
|           | COOPER            | 722          | 1,997          | \$141,285             | \$195.69             | · '                |
|           | DAVIESS           | 329          | 1,102          | \$68,865              | \$209.32             | \$62.49            |
|           | DE KALB           | 362          | 1,041          | \$67,513              | \$186.50             | ·                  |
|           | GENTRY            | 203          | 596            | \$35,542              | \$175.08             | \$59.63            |
|           | GRUNDY            | 521          | 1,532          | \$93,783              | \$180.01             | \$61.22            |
|           | HARRISON          | 434          | 1,309          | \$87,239              | \$201.01             | \$66.65            |
|           | HOLT              | 172          | 516            | \$33,455              | \$194.50             | \$64.83            |
|           | JOHNSON           | 1,671        | 5,028          | \$357,998             | \$214.24             | \$71.20            |
|           | LAFAYETTE         | 1,514        | 4,431          | \$322,932             | \$213.30             | \$72.88            |
|           | LINN              | 654          | 1,957          | \$120,012             | \$183.50             | · '                |
|           | LIVINGSTON        | 705          | 2,093          | \$127,147             | \$180.35             | \$60.75            |
|           | MERCER            | 133          | 384            | \$21,039              | \$158.19             | · '                |
|           | NODAWAY           | 470          | 1,266          | \$76,810              | \$163.42             | \$60.67            |
|           | PETTIS            | 2,292        | 7,221          | \$479,053             | \$209.01             | \$66.34            |
|           | PUTNAM            | 255          | 662            | \$43,026              | \$168.73             | ·                  |
|           | RAY               | 832          | 2,596          | \$175,748             | \$211.24             | · ·                |
|           | SALINE            | 1,183<br>382 | 3,509<br>1,122 | \$223,052<br>\$74,544 | \$188.55<br>\$195.14 | · '                |
|           | SULLIVAN          | 362<br>86    | 237            | \$14,287              | \$166.13             | · '                |
|           | WORTH<br>NW TOTAL | 23,230       | 68,719         | \$4,717,742           | \$203.09             | · '                |
| NE REGION | ADAIR             | 1,171        | 3,021          | \$203,851             | \$174.08             |                    |
| NE REGION | AUDRAIN           | 1,204        | 3.442          | \$236,039             | \$196.05             | \$68.58            |
|           | BOONE             | 6,382        | 16,883         | \$1,310,129           | \$205.29             | \$77.60            |
|           | CALLAWAY          | 1,668        | 4,921          | \$347,382             | \$208.26             | ·                  |
|           | CLARK             | 329          | 998            | \$61,431              | \$186.72             | \$61.55            |
|           | COLE              | 2,753        | 7,817          | \$568,929             | \$206.66             | \$72.78            |
|           | FRANKLIN          | 3,010        | 9,241          | \$644,328             | \$214.06             | \$69.72            |
|           | GASCONADE         | 579          | 1,756          | \$117,607             | \$203.12             | \$66.97            |
|           | HOWARD            | 462          | 1,276          | \$92,398              | \$199.99             | \$72.41            |
|           | KNOX              | 152          | 403            | \$28,298              | \$186.17             | \$70.22            |
|           | LEWIS             | 381          | 1,055          | \$66,856              | \$175.47             | \$63.37            |
|           | LINCOLN           | 1,952        | 6,189          | \$457,226             | \$234.23             |                    |
|           | MACON             | 657          | 1,818          | \$115,732             | \$176.15             |                    |
|           | MARION            | 1,761        | 4,972          | \$342,380             |                      |                    |
|           | MONROE            | 303          | 907            | \$57,254              | \$188.96<br>\$203.50 |                    |
| -         | MONTGOMERY        | 553<br>289   | 1,681<br>873   | \$112,588<br>\$59,507 | \$203.59<br>\$202.76 | \$66.98<br>\$67.12 |
|           | OSAGE             | 289<br>812   | 2,419          | \$58,597<br>\$152,932 | \$202.76<br>\$188.34 | '                  |
|           | PIKE<br>RALLS     | 350          | 1,014          | \$152,932<br>\$65,218 | \$186.34<br>\$186.34 |                    |
|           | RANDOLPH          | 1,714        | 4,986          | \$328,401             | \$180.34<br>\$191.60 | · '                |
|           | SCHUYLER          | 200          | 548            | \$35,896              | \$179.48             | · ·                |
|           | SCOTLAND          | 148          | 415            | \$24,979              | \$168.78             |                    |
|           | SHELBY            | 289          | 910            | \$56,435              | \$195.28             |                    |
|           | WARREN            | 1,136        | 3,483          | \$258,235             | \$227.32             | \$74.14            |
|           | NE TOTAL          | 28,255       | 81,028         | \$5,743,120           | \$203.26             |                    |
| SE REGION | BOLLINGER         | 793          | 2,323          | \$148,347             | \$187.07             |                    |
|           | BUTLER            | 3,962        | 10,871         | \$689,464             | \$174.02             | \$63.42            |
|           | CAPE GIRARDEAU    | 3,546        | 9,578          | \$699,735             | \$197.33             | \$73.06            |
|           | CARTER            | 642          | 1,832          | \$117,821             | \$183.52             | \$64.31            |
|           | CRAWFORD          | 1,647        | 5,083          | \$342,826             | \$208.15             | · '                |
|           | DENT              | 1,080        | 3,202          | \$210,045             | \$194.49             |                    |
|           | DUNKLIN           | 4,208        | 11,749         | \$752,108             | \$178.73             | ·                  |
|           | HOWELL            | 2,963        | 8,895          | \$582,354             | \$196.54             | \$65.47            |

# TABLE 28 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY APRIL 2007

|             |                   |              |                |                            | AVEDAGE              | A)/EDAOE            |
|-------------|-------------------|--------------|----------------|----------------------------|----------------------|---------------------|
|             |                   |              |                | TOTAL                      | AVERAGE<br>VALUE OF  | AVERAGE<br>VALUE OF |
|             |                   | TOTAL        | TOTAL          | BENEFITS                   | BENEFITS             | BENEFITS            |
|             |                   | HOUSEHOLDS   | PERSONS        | ISSUED                     | PER HOUSEHOLD        | PER PERSON          |
| SE REGION   | IRON              | 852          | 2,427          | \$155,649                  | \$182.69             | \$64.13             |
|             | MADISON           | 911          | 2,622          | \$162,617                  | \$178.50             | \$62.02             |
|             | MARIES            | 450          | 1,485          | \$97,084                   | \$215.74             | \$65.38             |
|             | MISSISSIPPI       | 1,860        | 4,613          | \$313,979                  | \$168.81             | \$68.06             |
|             | NEW MADRID        | 2,086        | 5,464          | \$341,722                  | \$163.82             | \$62.54             |
|             | OREGON            | 858          | 2,441          | \$145,752                  | \$169.87             | \$59.71             |
|             | PEMISCOT          | 2,791        | 7,652          | \$500,345                  | \$179.27             | \$65.39             |
|             | PERRY             | 795          | 2,208          | \$146,860                  | \$184.73             | \$66.51             |
|             | PHELPS            | 1,957        | 5,891          | \$389,876                  | \$199.22             | \$66.18             |
|             | PULASKI           | 1,648        | 4,686          | \$325,072                  | \$197.25             | \$69.37             |
|             | REYNOLDS          | 562          | 1,664          | \$105,561                  | \$187.83             | \$63.44             |
|             | RIPLEY            | 1,627        | 4,314          | \$281,547                  | \$173.05             | \$65.26             |
|             | ST FRANCOIS       | 4,184        | 11,544         | \$778,341                  | \$186.03             | '                   |
|             | STE GENEVIEVE     | 677          | 2,000          | \$139,044                  | \$205.38             | \$69.52             |
|             | SCOTT             | 3,577        | 9,750          | \$650,905                  | \$181.97             | \$66.76             |
|             | SHANNON           | 719          | 2,094          | \$133,705                  | \$185.96             |                     |
|             | STODDARD          | 2,171        | 5,792          | \$360,843                  | \$166.21             | \$62.30             |
|             | TEXAS             | 1,581        | 4,647          | \$300,922                  | \$190.34             | \$64.76             |
|             | WASHINGTON        | 2,419        | 7,016          | \$493,384                  | \$203.96             | · ·                 |
|             | WAYNE             | 1,255        | 3,423          | \$217,437                  | \$173.26             | · '                 |
|             | SE TOTAL          | 51,821       | 145,266        | \$9,583,345                | \$184.93             | \$65.97             |
| SW REGION   | BARRY             | 2,040        | 6,443          | \$445,570                  | \$218.42             | \$69.16             |
|             | BARTON            | 734          | 2,253          | \$151,523                  | \$206.44             | \$67.25             |
|             | BATES             | 790          | 2,444          | \$166,518                  | \$210.78             | · '                 |
|             | BENTON            | 1,353        | 3,771          | \$267,812                  | \$197.94             | \$71.02             |
|             | CAMDEN            | 1,689<br>971 | 4,977<br>2,842 | \$349,794                  | \$207.10<br>\$103.69 | · '                 |
|             | CEDAR             | 2,212        | 6,932          | \$187,092<br>\$509,464     | \$192.68<br>\$230.32 | \$65.83<br>\$73.49  |
|             | CHRISTIAN<br>DADE | 409          | 1,250          | \$74,070                   | \$181.10             | , ,                 |
|             | DALLAS            | 1.118        | 3,351          | \$230,581                  | \$206.24             | \$68.81             |
|             | DOUGLAS           | 1,053        | 2,962          | \$208,319                  | \$197.83             | \$70.33             |
|             | GREENE            | 12,366       | 34,251         | \$2,477,859                | \$200.38             | · '                 |
|             | HENRY             | 1,410        | 3,939          | \$256,332                  | \$181.80             | · ·                 |
|             | HICKORY           | 593          | 1,565          | \$100,305                  | \$169.15             | · '                 |
|             | JASPER            | 7,321        | 21,141         | \$1,468,673                | \$200.61             | \$69.47             |
|             | LACLEDE           | 2,097        | 6,677          | \$425,152                  | \$202.74             | ·                   |
|             | LAWRENCE          | 1.814        | 5,561          | \$360,108                  | \$198.52             | \$64.76             |
|             | MCDONALD          | 1,433        | 4,825          | \$322,050                  | \$224.74             | \$66.75             |
|             | MILLER            | 1,405        | 4,418          | \$297,084                  | \$211.45             | \$67.24             |
|             | MONITEAU          | 550          | 1,695          | \$112,531                  | \$204.60             | \$66.39             |
|             | MORGAN            | 1,127        | 3,508          | \$230,900                  | \$204.88             | \$65.82             |
|             | NEWTON            | 2,265        | 7,435          | \$482,064                  | \$212.83             | \$64.84             |
|             | OZARK             | 752          | 1,980          | \$134,017                  | \$178.21             | \$67.69             |
|             | POLK              | 1,763        | 5,497          | \$395,714                  | \$224.46             | \$71.99             |
|             | ST CLAIR          | 695          | 1,948          | \$125,144                  | \$180.06             |                     |
|             | STONE             | 1,465        | 4,440          | \$315,163                  | \$215.13             |                     |
|             | TANEY             | 2,288        | 6,581          | \$492,796                  | \$215.38             |                     |
|             | VERNON            | 1,233        | 3,686          | \$238,441                  | \$193.38             |                     |
|             | WEBSTER           | 1,460        | 4,660          | \$307,810                  | \$210.83             |                     |
|             | WRIGHT            | 1,586        | 4,690          | \$311,773                  | \$196.58             |                     |
|             | SW TOTAL          | 55,992       | 165,722        | \$11,444,658               | \$204.40             |                     |
| KC REGION   | CLAY              | 5,432        | 15,972         | \$1,217,255                | \$224.09             |                     |
|             | JACKSON           | 40,144       | 106,052        | \$8,513,436                | \$212.07             | \$80.28             |
|             | PLATTE            | 1,407        | 4,155          | \$328,635                  | \$233.57             | \$79.09             |
| OTL DECISIO | KC TOTAL          | 46,983       | 126,179        | \$10,059,326               | \$214.11<br>\$212.50 | \$79.72             |
|             | JEFFERSON         | 6,809        | 19,267         | \$1,446,917<br>\$1,446,917 | \$212.50             |                     |
|             | ST CHARLES        | 5,208        | 14,640         | \$1,185,689                | \$227.67             | \$80.99             |
|             | ST LOUIS COUNTY   | 33,833       | 89,521         | \$7,301,532                | \$215.81<br>\$100.30 | \$81.56             |
|             | ST LOUIS CITY     | 45,473       | 105,099        | \$9,062,557                | \$199.30<br>\$208.03 |                     |
|             | STL TOTAL         | 91,323       | 228,527        | \$18,996,694               | \$208.02             |                     |
| STATEWIDE   |                   | 297,604      | 815,441        | \$60,544,885               | \$203.44             | \$74.25             |